

Memorandum

To: Honorable Mayor Shetter and members of the Burleson City Council

From: Sandy Bradley, Purchasing Manager

Date: October 5, 2009

Subject: Award the bid for Annual Contract for Grounds Maintenance for Medians, Pump Stations and Landscape Bed Maintenance (ITB 2010-001).

Council Action Requested:

City Council is requested to award the following bid:

Annual Contract for Grounds Maintenance for Medians, Pump Stations, and Landscape Bed Maintenance (ITB 2010-001) to the lowest and best bid, TruGreen Landcare, Inc. (Attachment 1) for an annual cost of \$45,208.10.

Background Information:

In the Fiscal 2007-2008 Budget, funds were first approved in an effort to reduce the city's cost for grounds maintenance associated with medians and pump stations. Additional acreage has been added since the original contract award requiring that new bids be solicited. Funding for this year's maintenance has been approved with the FY 2010 budget.

The yellow sections of the map (Attachment 2) include mowing, trimming of sidewalks, medians and those areas generally considered within the city's residential interior. The green sections of the map indicate pump stations. The total acreage in this award comprise approximately 61.37 acres and will be mowed on a 14 day cycle with an estimated 20 cycles per budget year. The brown sections of the map includes landscape bed maintenance of Hidden Creek Parkway with the pink sections encompassing the maintenance of the landscape beds within the pump stations.

Board/Citizen Input:

N/A

Financial Considerations:

Funds are available in 001-6013-453-4115 and 401-4041-511-41-01.

Attachments:

Attachment 1: Bid tabulation

Attachment 2: Cycle Map

Staff Contact:

Sandy Bradley, Purchasing Manager 817-426-9653

Ike Vera, Parks Maintenance Manager 817-426-9291

Attachment 1

Annual Contract for Grounds Maintenance on Medians and Right-of-Way (ROW) and Landscape Bed Maintenance for the City of Burleson

ITB 010-001

<u>Description</u> <u>See attached map for location</u>	<u>TruGreen</u> <u>Landcare</u>	<u>Whitmore &</u> <u>Sons</u>	<u>Dechert's</u> <u>Landscaping</u>	<u>Circle T</u> <u>Landscape</u>
A. Yellow– Medians/Right of Ways Finish Cut.				
20 Cycles x 51.07 acres x Cost per acre = <u>Annual Cost</u>	\$35.04 /acre \$35,789.86	\$42.50 /acre \$43,409.50	\$44.00 /acre \$44,941.60	\$68.00 /acre \$69,455.20
B. Green – Maintenance of Pump Stations				
20 Cycles x 10.30 acres x Cost per acre = <u>Annual Cost</u>	\$35.04 /acre \$7,218.24	\$30.00 /acre \$6,180.00	\$44.00 /acre \$9,064.00	\$58.00 /acre \$11,948.00
<u>SUBTOTAL A+B</u>	\$43,008.10	\$49,589.50	\$54,005.60	\$81,403.20
<u>ALTERNATE</u>				
C. Brown – Landscape bed maintenance of Hidden Creek Parkway, L3, L4, L5, L6, L7, L8 and L9.				
3 cycles x cost per cycle= <u>Annual Cost</u>	\$633.34 /cycle \$1,900.00	\$240.00 /cycle \$720.00	\$1,500.00 /cycle \$4,500.00	\$750.00 /cycle \$2,250.00
D. Pink – Landscape bed maintenance of Pump Stations L1, L2 and L10.				
3 cycles x cost per cycle = <u>Annual Cost</u>	\$100.00 /cycle \$300.00	\$300.00 /cycle \$900.00	\$1,000.00 /cycle \$3,000.00	\$300.00 /cycle \$900.00
<u>SUBTOTAL C+D</u>	\$2,200.00	\$1,620.00	\$7,500.00	\$3,150.00
<u>TOTAL - A+B+C+D</u>	\$45,208.10	\$51,209.50	\$61,505.60	\$84,553.20

Attachment 2

