

Memorandum

To: Honorable Mayor Shetter and members of the Burleson City Council

From: Rhett Clark, Director of Finance

Date: June 1, 2009

Subject: MO-09-062, amending of the 2008-2009 City of Burleson Fee Schedule by approving Fort Worth Water and Wastewater Impact Fees.

Council Action Requested:

Approve MO-09-062, amending the 2008-2009 City of Burleson Fee Schedule.

Background Information:

Council approved the 2008-2009 Fee Schedule at the September 25, 2008 council meeting.

Fort Worth adopted their new impact fees on May 5, 2009 to be effective June 5, 2009. Burleson is required by contract as well as City ordinance to collect the Fort Worth fees.

Board/Citizen Input:

N/A

Financial Considerations:

N/A

Attachments:

Current Impact Fee Schedule
Revised Impact Fee Schedule

Staff Contact:

Rhett Clark, Director of Finance 817-447-5400, Ext. 261
David Smyth, Assistant Director of Public Works 817-447-5410, Ext. 272

Current Impact Fee Schedule

FEE NAME

FORT WORTH WATER SYSTEM IMPACT FEE
Rates effective January 1, 2008-June 6, 2009

DETERMINED BY CITY OF FORT WORTH

	<u>Meter Size</u>	<u>Equivalent Factor</u>	
1.	3/4"	1	\$920.00
2.	1"	1.67	\$1,536.00
3.	1 1/2"	3.33	\$3,064.00
4.	2"	5.33	\$4,904.00
5.	3"	11.67	\$10,736.00
6.	4"	21	\$19,320.00
7.	6"	46.67	\$42,936.00
8.	8"	80	\$73,600.00
9.	10"	126.67	\$116,536.00

FORT WORTH WASTEWATER SYSTEM IMPACT FEE
Rates effective January 1, 2008-June 6, 2009

DETERMINED BY CITY OF FORT WORTH

	<u>Meter Size</u>	<u>Equivalent Factor</u>	
1.	3/4"	1	\$394.00
2.	1"	1.67	\$658.00
3.	1 1/2"	3.33	\$1,312.00
4.	2"	5.33	\$2,100.00
5.	3"	11.67	\$4,598.00
6.	4"	21	\$8,274.00
7.	6"	46.67	\$18,388.00
8.	8"	80	\$31,520.00
9.	10"	126.67	\$49,908.00

Revised Impact Fee Schedule

FORT WORTH WATER SYSTEM IMPACT FEE

DETERMINED BY CITY OF FORT WORTH

Rates effective June 6, 2009

	<u>Meter Size</u>	<u>Equivalent Factor</u>	
1.	5/8" x 5/8" and 5/8" by 3/4"	1	\$867.00
2.	3/4" x 3/4"	1.5	\$1,300.00
2.	1"	2.5	\$2,167.00
3.	1 1/2"	5	\$4,335.00
4.	2"	8	\$6,936.00
5.	3"	21.75	\$18,857.00
6.	4"	37.5	\$32,512.00
7.	6"	80	\$69,360.00
8.	8"	140	\$121,380.00
9.	10"	210	\$182,070.00

FORT WORTH WASTEWATER SYSTEM IMPACT FEE

DETERMINED BY CITY OF FORT WORTH

Rates effective June 6, 2009

	<u>Meter Size</u>	<u>Equivalent Factor</u>	
1.	5/8" x 5/8" and 5/8" by 3/4"	1	\$185.00
2.	3/4" x 3/4"	1.5	\$278.00
2.	1"	2.5	\$464.00
3.	1 1/2"	5	\$927.00
4.	2"	8	\$1,484.00
5.	3"	21.75	\$4,034.00
6.	4"	37.5	\$6,956.00
7.	6"	80	\$14,840.00
8.	8"	140	\$25,970.00
9.	10"	210	\$38,955.00