

## Memorandum

To: Honorable Mayor Shetter and members of the Burleson City Council

From: Rhett Clark, Director of Finance

Date: September 21, 2009

Subject: Minute Order MO-09-071 adopting the fiscal year 2009-2010 City of Burleson Fee Schedule.

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### **Council Action Requested:**

Approve Minute Order MO-09-071 adopting the 2009-2010 Fee Schedule.

### **Background Information:**

Council is requested to approve the proposed 2009-2010 Fee Schedule. A copy of the fee schedule is attached for your reference. Fees that are new and fees that have changed are highlighted.

### **Board/Citizen Input:**

N/A

### **Financial Considerations:**

N/A

### **Attachments:**

2009-2010 Proposed Fee Schedule

### **Staff Contact:**

Rhett Clark, Director of Finance  
817-426-9651

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

City Manager's Office

- |   |           |
|---|-----------|
| 1. Solid Waste Collection Service application fee | \$75.00   |
| 2. Limousine Service Permit                       | \$25/Year |

City Secretary's Office

- |  |   |
|--|---|
| 1. Amusement Center License                                  | Occupation Tax-<br>\$7.50/Machine<br>Annually                 |
| 2. Pool Hall License   | Occupation Tax-<br>\$7.50/Machine<br>Annually                 |
| 3. Taxicab Franchise   | 2% of Annual Gross<br>Receipts                                |
| 4. Taxicab Application Fee                                   | \$50  |
| 5. Skating Rink Application                                  | \$100 Annual License  |
| 6. Beer and Wine Permit                                      | One half of fee assessed by TABC for each State permit issued |
| 7. Mixed Beverage Permit<br>(After third year of operations) | One half of fee assessed by TABC for each State permit issued |

Records Management

PUBLIC RECORDS CHARGES

- |  |                          |
|--|--------------------------|
| 1. Paper Copies  |                          |
| Standard-Size Paper Copy<br>(Measures up to 8.5 X 14)  | @10¢/PAGE                |
| Non-Standard Size Paper<br>Copy (Larger than 8.5 X 14) | @50¢/page                |
| 2. Computer Diskette                                   | @\$1.00/each             |
| 3. Audio Cassette                                      | @\$1.00/each             |
| 4. VHS Video Cassette                                  | @\$2.50/each             |
| 5. Computer Magnetic Tape                              | @\$10.00/each            |
| 6. Personnel Charge                                    | \$12 per hour            |
| 7. Overhead Charge                                     | @ 20%of personnel charge |
| 8. Microfiche/Microform                                |                          |
| Paper Copy   | @10¢/page                |
| Film Copy  | actual cost              |
| Document Retrieval                                     | actual cost              |
| 9. Computer Resource                                   |                          |
| PC or LAN  | @50¢/minute              |
| Client/Server  | @\$1.00/minute           |
| Midsize  | @\$3.00/minute           |
| Mainframe  | @\$17.50/minute          |
| Programming Time                                       | Average Programming Cost |
| Miscellaneous Supplies                                 | actual cost              |
| Postage and Shipping                                   | actual cost              |

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

|                                    |              |
|------------------------------------|--------------|
| 10. FAX                            |              |
| Local                              | @10¢/page    |
| Long Distance, Same Area Code      | @50¢/page    |
| Long Distance, Different Area Code | @\$1.00/page |
| 11. Other Costs                    | Actual Cost  |

Municipal Court

Information Technology

|                                      |            |
|--------------------------------------|------------|
| 1. Public Safety Wireless Access Fee | \$410/acre |
|--------------------------------------|------------|

Library

|   |                 |  |
|---|-----------------|--|
| 1. Overdue Books/Audio<br>Cassettes/Music CDs/Magazines | \$ .25/Item/Day | Not to exceed the cost of overdue item |
|---|-----------------|--|

|                        |                 |  |
|------------------------|-----------------|--|
| 2. Overdue Videos/DVDs | \$1.00/Item/Day | Not to exceed the cost of overdue item |
|------------------------|-----------------|--|

|  |                 |  |
|--|-----------------|--|
| 3. Overdue Interlibrary Loan Materials | \$ .25/Item/Day | Not to exceed the cost of overdue item |
|--|-----------------|--|

|                                  |  |
|----------------------------------|--|
| 4. Replacement of Lost Materials | Cost or exact replacement + \$5 Processing Fee (patron can volunteer 1 hour for each dollar owed, with permission) |
|----------------------------------|--|

|                                 |             |
|---------------------------------|-------------|
| 5. Photocopying (Black & White) | \$ .10/Page |
|---------------------------------|-------------|

|   |           |
|---|-----------|
| 6. Use computer / typewriter / internet / wireless internet | No Charge |
|---|-----------|

|                            |             |
|----------------------------|-------------|
| 7. Color Copies / Printing | \$ .25/Page |
|----------------------------|-------------|

|  |           |
|--|-----------|
| 8. Library Cards for Residents / BISSD teachers / TexShare Cardholders | No Charge |
|--|-----------|

|   |                                  |                                      |
|---|----------------------------------|--------------------------------------|
| 9. Non-Resident Fees (annually renewable) | \$25/ individual or \$50/ family | In lieu of fee, patron can volunteer |
|---|----------------------------------|--------------------------------------|

|   |             |
|---|-------------|
| 10. Microfiche/Film Reader/Printer Copies | \$ .10/Each |
|---|-------------|

|  |  |   |
|--|--|---|
| 11. Meeting Room Fees  |  |   |
| A. Deposit - Refundable<br>Highest Single Rate Applies         |  |   |
| 1. \$25 - Serving Refreshments                                 |  |   |
| 2. \$25 - Utilizing Glue, Scissors, Markers, etc.              |  |   |
| 3. \$25 - Utilizing Small Library Equipment (i.e. tape player) |  |   |
| 4. \$50 - Utilizing Large Library Equipment (i.e. projector)   |  |   |
| B. Usage Fees  |  |   |
|  | <u>Resident / Non-Resident<br/>Cardholders / Non-Profit Groups<br/>(w/proof) / Civic Organizations</u> | <u>Non-Cardholders /<br/>Businesses / Other For<br/>Profit Groups</u> |
| 1. Small conference room                                       | No Charge  | \$25 minimum (1st 2 hours) + \$10 each addl. hour                     |

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

|  |   |   |
|--|---|---|
| 2. Large conference room                   | No Charge                                 | \$50 minimum (1st 2 hours) + \$25 each addl. hour |
| 12. Print from Internet                    | \$ .10 per page                           |   |
| 13. FAX                                    |   |   |
| Local (to single fax number)               | \$1.00 first page + \$.25 each addl. page |   |
| Long distance ( to single fax number)      | \$3.00 first page + \$.25 each addl. page |   |
| Each new fax number would be a new charge. |   |   |
| 14. Proctoring Fee                         | \$10/exam                                 |   |
| 15. Blank diskette / CD                    | \$1/each                                  |   |
| 16. Earbuds                                | \$2/set                                   |   |

Finance

|                             |            |
|-----------------------------|------------|
| 1. Data Processing Services | \$25/hr or |
| Request                     | \$.42/Min  |

Police

|   |  |
|---|--|
| 1. Copy Services for Accident Reports or information or copy of certification of no report. | \$6.00                                       |
| 2. Additional Fee for Certified Copies  | \$2.00                                       |
| 3. License for Sexually Oriented Businesses   |  |
| A. New license  | \$500  |
| B. License renewal  | \$500  |
| C. Non-conforming license   | \$500  |
| D. Reinstatement fee  | \$500  |
| E. Application for location exemption   | \$250  |
| 4. Alarm System Fees  |  |
| A. Residential Permit Fee   | \$50 prorated quarterly                      |
| B. Commercial Permit Fee  | \$100 prorated quarterly                     |
| C. Residential Permit Renewal   | \$50 annually                                |
| D. Commercial Permit Renewal  | \$100 annually                               |
| C. Residential Permit Reinstatement   | \$50   |
| D. Commercial Permit Reinstatement  | \$100  |
| B. False Alarm Response Fee   |  |
| 1-3   | \$ 0   |
| 4-5   | \$ 50  |
| 6-7   | \$ 75  |
| 8-9   | \$100  |
| 10  | \$100 and Police response revoked            |
| 5. Solicitor Permits/Registrations  |  |
| A. Local - 1 year   | \$75 + \$10 Per Agent for More Than 5 Agents |
| B. Interstate Commerce Registration   |  |
| 1. 90 Days  | 0  |
| 2. 6 Months   | 0  |
| 3. 1 Year   | 0  |

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**FISCAL YEAR 2009 - 2010**

FEE NAME

|                                  |               |
|----------------------------------|---------------|
| 6. Wrecker Inspections           | \$25 Each     |
| 7. Taxicab Inspections           | \$25 Each     |
| 8. Fingerprinting for the Public | \$10/per card |
| 9. Criminal History Checks       | \$8           |

Fire

|                                 |                         |
|---------------------------------|-------------------------|
| 1. Hazardous Materials Response | Cost + 10%              |
| 2. CPR Training Class           | Overtime for Instructor |

City Fire Services

|   |   |
|---|---|
| 3. Motor Vehicle Accidents (Non-resident) | \$170.00 per 1/2 hour with 1 hour minimum |
| 4. Vehicle Fires (Non-resident)           | \$105.00 per 1/2 hour with 1 hour minimum |

Outer Fire District Services

|                                   |   |
|-----------------------------------|---|
| 5. EMS First Responder            | \$210.00 per 1/2 hour with 1 hour minimum |
| 6. Motor Vehicle Accidents        | \$275.00 per 1/2 hour with 1 hour minimum |
| 7. Structure Fires                | \$420.00 per 1/2 hour with 1 hour minimum |
| 8. Vehicle Fires                  | \$210.00 per 1/2 hour with 1 hour minimum |
| 10. Annual Subscription           | \$55.00                                   |
| 11. Fire Fighter Training Courses |   |
| Fire Officer 1                    | \$250.00 per student                      |
| Fire Officer 2                    | \$250.00 per student                      |
| Instructor Certification          | \$150.00 per student                      |
| Driver/Operator                   | \$150.00 per student                      |

Fire Prevention

|  |   |
|--|---|
| 1. Fire Alarm System   |   |
| A. 1 to 10 Devices   | \$50  |
| B. 11 to 25 Devices  | \$75  |
| C. 26 to 50 Devices  | \$100   |
| D. 51 to 100 Devices   | \$150   |
| E. 101 to 200 Devices  | \$200   |
| F. Over 200 Devices  | \$200 plus \$50 for each additional<br>100 devices or fraction thereof in excess of 25. |
| G. Plan review fee for all fire systems  | 25% of permit fee   |
| 2. Automatic Sprinkler System Fees   |   |
| A. Underground Installation  | \$100   |
| B. 1 to 20 Sprinklers  | \$75  |
| C. 21 to 100 Sprinklers  | \$150   |
| D. 101 to 150 Sprinklers   | \$175   |
| E. 151 to 200 Sprinklers   | \$200   |
| F. Over 200 Sprinklers   | \$200 plus \$50 for each additional 100<br>sprinklers or fraction thereof.              |
| G. Fire Pump - Additional:   | \$100   |
| H. Residential Systems   | \$100   |
| I. Plan review fee for all automatic<br>sprinkler systems                                  | 25% of permit fee   |
| 3. Other Extinguishing System:   | \$75  |
| 4. Underground Storage Tanks<br>Installation/Removal,<br>Combustible/Flammable Liquid      | \$75 per tank   |
| 5. Pyrotechnic Display   | \$50 per display per day  |
| 6. LPG Installation - portable<br>containers of less than 125<br>gallons water capacity at | \$75 per container  |

PROPOSED  
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FISCAL YEAR 2009 - 2010

FEE NAME

properties where natural gas  
service is not available

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

|   |                      |
|---|----------------------|
| 7. Above Ground Storage Tanks<br>Installation/Removal,<br>Combustible/Flammable Liquid  | \$75 per tank        |
| 8. Authorized Burning Permit  | \$200 per trench/pit |
| 9. Carnival/Circus Permit   | \$50                 |
| 10. Foster Home Inspections   | \$35                 |
| 11. Daycare/Health Facilities<br>Licensing Inspections  | \$40                 |
| 12. Other Permits required by<br>Fire Code  | \$50                 |
| 13. Re-inspections Fees   | \$45                 |
| 14. Registration of firms selling<br>and/or servicing hand fire<br>extinguishers,<br>"Vent-a-Hood" fire<br>extinguisher systems, and fire<br>sprinklers within the City | \$50 annually        |

Animal Control

|  | Sterilized  | Unsterilized |
|--|-------------|--------------|
| 1. Offense Fees<br>(Impoundment)                 |             |              |
| A. First Offense                                 | \$15        | \$25         |
| B. Second Offense                                | \$30        | \$50         |
| C. Third Offense                                 | \$45        | \$75         |
| 2. Small Animal Boarding Fee                     | \$5/Day     |              |
| 3. Livestock Impounding Fee                      | \$75        |              |
| 4. Livestock Boarding Fee                        | \$10/Day    |              |
| 5. Adoption Fee                                  | \$20/Animal |              |
| 6. Immunization Fee                              | \$30        |              |
| 7. Quarantine Fee                                | \$8/day     |              |
| 8. Responsible Pet Owner Class                   | \$35        |              |
| 9. Microchip Fee                                 | \$15        |              |
| 10. Multi-Pet Permit                             |             |              |
| Application Fee                                  | \$ 5        |              |
| Permit Fee (annually)                            | \$25        |              |
| 11. Kennel Permit                                |             |              |
| Application Fee                                  | \$ 5        |              |
| Permit Fee (annually)                            | \$100       |              |
| 12. Dangerous Animal Registration Fee (annually) | \$250       |              |

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**FISCAL YEAR 2009 - 2010**

FEE NAME

**Building and Code Enforcement**

1. Fees for new structural occupancy (Single family dwelling, duplex, townhouse)

|  |                               |
|--|-------------------------------|
| A. 1,000 SQ. FT. or less                                     | \$490                         |
| B. 1,001 - 1,250   | \$575                         |
| C. 1,251 - 1,500   | \$665                         |
| D. 1,501 - 1,750   | \$750                         |
| E. 1,751 - 2,000   | \$825                         |
| F. 2,001 - 2,250   | \$925                         |
| G. 2,251 - 2,500   | \$1,025                       |
| H. 2,501 - 2,750   | \$1,125                       |
| I. 2,751 - 3,000   | \$1,225                       |
| J. Increments of SQ. FT. up to 250 SQ.FT. above 3,000 SQ.FT. | \$1,225 + \$100/<br>Increment |

2. Fees for new Commercial (Except apartment and shell buildings)

|                            |                       |
|----------------------------|-----------------------|
| A. 500 SQ. FT. OR LESS     | \$480                 |
| B. 501 - 1,000             | \$840                 |
| C. 1,001 - 2,500           | \$1640                |
| D. 2,501 - 8,500           | \$50 + .64/sq. ft     |
| E. 8,501 - 50,000          | \$3,450 + .24/sq.ft.  |
| F. 50,001 - 100,000        | \$9,450 + .12/sq.ft.  |
| G. 100,001-500,000 SQ. FT. | \$13,450 + .08/sq.ft. |
| H. 500,001 or more SQ. FT. | \$33,450 + .04/sq.ft. |

3. Fees for Shell Buildings

|                            |                               |
|----------------------------|-------------------------------|
| A. Completion of Structure | 1/2 the rates in "2"<br>Above |
| B. Interior completion     | 1/2 the rates in "2"<br>Above |

4. Fees for new Apartment Only

|                            |                       |
|----------------------------|-----------------------|
| A. 50,000 or less SQ. FT.  | \$.32/sq. ft          |
| B. 50,001 - 100,000        | \$4,000 + .24/sq.ft.  |
| C. 100,001 - 200,000       | \$12,000 + .16/sq.ft. |
| D. 201,000 or more SQ. FT. | \$20,000 + .12/sq.ft. |

5. Fees for permits involving one trade only based on value of proposed work

|   |                             |
|---|-----------------------------|
| A. \$1,000 OR LESS                                  | \$25                        |
| B. \$1,001 - 2,500                                  | \$40                        |
| C. \$2,501 - 10,000                                 | \$60                        |
| D. Increments of value up to \$2,500 Above \$10,000 | \$75 Plus<br>\$10/Increment |

6. Fees for alteration repairs, additions and remodeling to existing structures. New construction for garage, barns & storage buildings over 200 sq. ft. (more than one trade)

|   |                             |
|---|-----------------------------|
| A. \$500 OR LESS                                    | \$70                        |
| B. \$501 - 2,500                                    | \$75                        |
| C. \$2,501 - 5,000                                  | \$80                        |
| D. \$5,001 - 7,500                                  | \$85                        |
| E. \$7,501 - 10,000                                 | \$90                        |
| F. Increments of value up to \$2,500 above \$10,000 | \$90 Plus<br>\$10/Increment |

7. Certificate of Occupancy (Commercial remodel, new tenant, & tenant finish out)

|                           |      |
|---------------------------|------|
| A. 1-500 SQ. FT.          | \$25 |
| B. 501 - 2,500 SQ. FT.    | \$30 |
| C. 2,501 - 5,000 SQ. FT.  | \$40 |
| D. 5,000 - 10,000 SQ. FT. | \$50 |
| E. 10,000 or more         | \$60 |

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**FISCAL YEAR 2009 - 2010**

FEE NAME

|   |   |
|---|---|
| 8. Other Fees   |   |
| A. First Reinspection after initial red tag   | \$50  |
| B. Successive Turn down on same item  | \$100   |
| 9. Miscellaneous Permits  |   |
| A. Swimming Pool  |   |
| 1. In-Ground  | \$150   |
| 2. Above Ground   | \$ 50   |
| B. Other - Includes: \$25   |   |
| Storage Buildings (Less than 200 sq. ft.)   |   |
| Moving Permit   |   |
| Carport/Awning  |   |
| Foundation (New)  |   |
| Demolition Permits  |   |
| Lawn Sprinkler  |   |
| Fence   |   |
| Retaining Wall  |   |
| Patio Cover   |   |
| Window Replacement  |   |
| C. Signs  |   |
| Pole / Monument Sign (freestanding)   | \$100   |
| Wall, Canopy, Roof, or Marquee Sign   | \$ 50   |
| Balloon or Inflatable Sign  | \$ 25   |
| Banner (structure-attached)   | \$ 25   |
| D. Garage Sale Permits \$ 10  |   |
| Additional Signs (Limit 2)  | \$ 2.50 each  |
| E. Subdivision Entry Wall Screen \$50   |   |
| 10. After Hours Inspection  | \$40 per hour (2 hour minimum)  |
| 11. Commercial Plan Review (New Only)   | 25% of Building Permit Fee - \$250 minimum \$5,000 maximum (non-refundable) |
| 12. Residential plan review (Will be billed if permit has not been issued within 30 days after notification.) | \$50  |
| 13. Appeals to Advisory Boards  | \$50  |
| 14. Electrician's License   |   |
| A. Master   |   |
| 1. First Annual   | \$100   |
| 2. Renewal  | \$50  |
| B. Journeyman   |   |
| 1. First Annual   | \$25  |
| 2. Renewal  | \$15  |
| 15. Mechanical License  |   |
| A. Mechanical   |   |
| 1. First Annual   | \$100   |
| 2. Renewal  | \$50  |
| 16. Plumbing Contractor's Registration  |   |
| 1. First Annual   | \$100   |
| 2. Renewal  | \$50  |
| 17. Seasonal Building (6 Month)   | \$50  |
| 18. Park land Dedication-Cash in lieu of land   | \$300/Unit  |
| 19. Park Development Fee  | \$300/Unit  |

PROPOSED  
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**FISCAL YEAR 2009 - 2010**

FEE NAME

|  |                          |
|--|--------------------------|
| 20. Administrative Cost to File<br>Liens for Cost of Mowing  | \$120                    |
| 21. Emergency Warning System Cost  | \$25/acre                |
| 22. Weed mowing notification fee   | \$50                     |
| 23. Administrative fee<br>(Applied when changes are made to previously reviewed and/or permitted projects for residential or commercial -- i.e. revised site plan, floor plan, etc.) | \$25                     |
| 24. Modular buildings/construction trailers<br>(Utilities require separate permit - see #5 - one trade only permits)   | \$50                     |
| 25. Commercial Canopy/Cover  | 1/4 cost of Commercial   |
| A. 500 sq. ft. or less   | \$120                    |
| B. 501-1,000   | \$210                    |
| C. 1,001-2,500   | \$410                    |
| D. 2,501-8500  | \$12.50 + .16/sq. ft.    |
| E. 8,501-50,000  | \$862.50 + .06/sq. ft.   |
| F. 50,001-100,000  | \$2,362.50 + .03/sq. ft. |
| G. 100,001-500,000   | \$3,362.50 + .02/sq. ft. |
| H. 500,001 or more sq. ft.   | \$8,362.50 + .01/sq. ft. |

Planning and Engineering

Planning

|   |                                    |   |
|---|------------------------------------|---|
| 1. Preliminary Plat   |                                    |   |
| A. 50 Acres or less   | \$500                              |   |
| B. More than 50 Acres   | \$500 + \$5 per acre over 50 acres |   |
| 2. Final Plat   |                                    |   |
| A. 25 Lots or less  | \$400                              |   |
| B. More than 25 lots  |                                    | \$400 + \$3/Lot for each lot over<br>25 |
| 3. Plat Revision  |                                    |   |
| A. 25 Lots or less  | \$450                              |   |
| B. More than 25 lots  |                                    | \$450 + \$3/Lot for each lot over<br>25 |
| 4. Plat Vacation/Short Form   | \$300                              |   |
| 5. Zoning Change/Specific Use Permit  | \$550                              |   |
| 6. Planned Development/<br>Permit   | \$550 + \$5 per acre               |   |
| 7. Zoning Variance Request  | \$250                              |   |
| 8. Preprinted Zoning<br>Ordinances  | \$10                               |   |
| 9. Pre-Printed Subdivision<br>Policies  | \$10                               |   |
| 10. Comprehensive Plan  | \$25                               |   |
| 11. Comprehensive Plan<br>Summary   | \$5                                |   |
| 12. Interpretation request for<br>new or unlisted uses in<br>zoning ordinance (City<br>refunds \$350 if no ordinance<br>amendment is necessary) | \$500                              |   |

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**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

|  |  |
|--|--|
| 13. Community Facility Policy Waiver   | \$200  |
| 14. Request for waiver to<br>landscape requirements                                    | \$250  |
| 15. Request for waiver to<br>Masonry Ordinance requirements<br>(new construction only) | \$250  |
| 16. Oil and Gas Well Permit  | \$5,000  |
| 17. Road Damage Remediation Fee  | Assessment per lane mile x Access lane miles per site<br>x OCI (Overall Condition Indicator)     |
| 18. Gas Well Pad Site Annual Inspection Fee  | \$5000 per pad site (due June 1 annually)  |
| 19. Old Town Development Plan Review<br>(includes site plan review fee)                | \$400  |
| 20. Waiver or modification to the Old Town<br>Design Standard (new construction only)  | \$250  |
| 21. Legal Filing Fees  | \$50/small plat for first sheet<br>\$80/large plat for first sheet<br>\$25 each additional sheet |

Engineering

|  |   |
|--|---|
| 1. Driveway Approach                                 |   |
| A. Permit  | \$25  |
| B. First Reinspection                                | \$30  |
| C. Subsequent Reinspections                          | \$60  |
| 2. Blue-line Printing                                | \$.60/SQ. FT.                                 |
| 3. Mylar Film Reproduction                           | \$1.20/SQ. FT.                                |
| 4. Developers Contract Fee                           | 4% Of Value<br>of Contract                    |
| 5. Closing Abandoning of<br>Right-of-Way<br>Easement | \$550<br>\$250                                |
| 6. Sign Installation                                 | \$250   |
| 7. Plan Review (In Excess of 2 Reviews)              | \$200   |
| 8. Water/Wastewater Master Plan                      | \$75  |
| 9. Digital Maps                                      | \$500/Set or \$100/CD                         |
| 10. Expedited Utility Plan Review                    | \$250   |
| 11. Printed Maps (based on \$0.60 per square foot)   |   |
| 8 1/2 x 11   | \$0.40  |
| 11 x 17  | \$0.80  |
| 17 x 22  | \$1.50  |
| 22 x 34  | \$3.10  |
| 34 x 44  | \$6.25  |
| 12. Plat Copies                                      |   |
| Full Size  | \$3.60  |
| Half Size  | \$1.80  |
| 13. Easement/Right of Way Use Agreement              | \$125   |
| 14. Traffic Study Fee                                | \$500   |
| 15. Flood Study Reviews                              | \$1 per foot of reach length<br>\$500 minimum |
| 16. Amending Plat Review                             | \$300   |

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

17. Overtime Inspection Fee \$45 per hour

Environmental Health

1. Food Safety Inspection Fees

A. Food Store

≤ 5,000 sq. ft. \$200  
 > 5,000 sq. ft. \$300

B. Food Service

≤ 500 sq. ft. \$100  
 > 500 ≤ 1,500 sq. ft. \$150  
 > 1,500 ≤ 3,000 sq. ft. \$200  
 > 3,000 ≤ 6,000 sq. ft. \$250  
 > 6,000 sq. ft. \$300

C. Child Care Food Service \$150

D. Catering Operation \$250

E. Temporary Food Service \$35

F. Food Court \$200 per establishment

G. Adjunct Operation

Food Service \$150 per independent operation  
 Food Store ≤ 5,000 sq. ft. \$150 per independent operation  
 Food Store > 5,000 sq. ft. \$200 per independent operation

H. Commissary

No food prep \$100  
 With food prep \$200

I. Mobile Units

Prepackaged food only \$100  
 Open and/or food prep \$200  
 Push Carts \$200

J. Plan Review

≤ 500 sq. ft. \$0  
 >500 ≤ 3,000 sq. ft. \$50  
 >3,000 sq. ft. \$100

K. Late Fee

From 1-30 days 10% of fee owed  
 From 31-60 days 20% of fee owed  
 The late fee increases 10% for each 30 day block until permit fee and late fee is paid.  
 Permits that are more than 90 days overdue will be required to be rapped for.

2. On-site sewage facility fees

DETERMINED BY TARRANT COUNTY

A. New System

Application Fee \$ 0  
 Water research fee \$ 10  
 Permit Fee \$250  
 Total for new system \$260

B. Reinspection of system \$75

C. Repair of system previously permitted \$100

3. Swimming pool and spa health inspections \$150

DETERMINED BY TARRANT COUNTY

4. Beer and Wine Permit One half the state fee assessed  
 for each State permit issued

5. Mixed Beverage Permit One half the state fee assessed  
 (After third year of operations) for each State permit issued

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

|                                      |         |
|--------------------------------------|---------|
| 6. Municipal Settings Designation    |         |
| Application Fee                      | \$2,000 |
| Third-party environmental review fee | \$5,000 |

Water and Wastewater

Tap Fees

|  |   |
|--|---|
| 1. 3/4" Tap, Meter and Box                 | \$1,061                                     |
| 2. 3/4" Meter, dig out, U<br>Branch        | \$375                                       |
| 3. 3/4" Duplex Tap Meter                   | \$1,165                                     |
| 4. 3/4" Duplex Meter                       | \$382                                       |
| 5. 3/4" Fourplex Tap, 4 Meters,<br>2 Boxes | \$1,373                                     |
| 6. 3/4" Meter Set                          | \$289                                       |
| 7. 1" Meter Set                            | \$355                                       |
| 8. 1" Water Tap, Meter and Box             | \$1,142                                     |
| 9. 1 1/2" Meter Set                        | \$555                                       |
| 10. 1 1/2" Tap, Meter and Box              | \$1,718                                     |
| 11. 2" Meter (positive disp.)              | \$671                                       |
| 12. 2" Meter (turbine)                     | \$1,046                                     |
| 13. 2" Meter (compound)                    | \$1,420                                     |
| 14. 2" Tap, Meter and Box (Positive disp.) | \$1,791                                     |
| 15. 2' Tap, Meter and Box (turbine)        | \$2,088                                     |
| 16. 2" Tap, Meter and Box (compound)       | \$2,476                                     |
| 17. 3" Tap, Meter and Box                  | To be determined by                         |
| 18. 4" Tap, Meter and Box                  | Utilities Supervisor                        |
| 19. 4" Sewer Tap in Pavement               | \$866                                       |
| 20. 4" Sewer Tap in Easement               | \$472                                       |
| 21. Relocate 3/4" Meter                    | \$177                                       |
| 22. Relocate 3/4" Meter (more than 12 ft)  | To be determined by<br>Utilities Supervisor |
| 23. Pull Meter                             | \$10  |
| 24. Single Meter Box                       | \$10  |
| 25. Double Meter Box                       | \$25  |
| 25. 2" + Meter Box                         | \$117                                       |
| 26. Pavement Cut / Replacement             | To be determined by<br>Utilities Supervisor |

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

FORT WORTH WATER SYSTEM IMPACT FEE  
 Rates effective June 6, 2009

DETERMINED BY CITY OF FORT WORTH

|    | Meter<br>Size                | Equivalent<br>Factor |              |
|----|------------------------------|----------------------|--------------|
| 1. | 5/8" x 5/8" and 5/8" by 3/4" | 1                    | \$867.00     |
| 2. | 3/4" x 3/4"                  | 1.5                  | \$1,300.00   |
| 2. | 1"                           | 2.5                  | \$2,167.00   |
| 3. | 1 1/2"                       | 5                    | \$4,335.00   |
| 4. | 2"                           | 8                    | \$6,936.00   |
| 5. | 3"                           | 21.75                | \$18,857.00  |
| 6. | 4"                           | 37.5                 | \$32,512.00  |
| 7. | 6"                           | 80                   | \$69,360.00  |
| 8. | 8"                           | 140                  | \$121,380.00 |
| 9. | 10"                          | 210                  | \$182,070.00 |

FORT WORTH WASTEWATER SYSTEM IMPACT FEE  
 Rates effective June 6, 2009

DETERMINED BY CITY OF FORT WORTH

|    | Meter<br>Size                | Equivalent<br>Factor |             |
|----|------------------------------|----------------------|-------------|
| 1. | 5/8" x 5/8" and 5/8" by 3/4" | 1                    | \$185.00    |
| 2. | 3/4" x 3/4"                  | 1.5                  | \$278.00    |
| 2. | 1"                           | 2.5                  | \$464.00    |
| 3. | 1 1/2"                       | 5                    | \$927.00    |
| 4. | 2"                           | 8                    | \$1,484.00  |
| 5. | 3"                           | 21.75                | \$4,034.00  |
| 6. | 4"                           | 37.5                 | \$6,956.00  |
| 7. | 6"                           | 80                   | \$14,840.00 |
| 8. | 8"                           | 140                  | \$25,970.00 |
| 9. | 10"                          | 210                  | \$38,955.00 |

Utility Billing

Security Deposits

|  |                   |
|--|-------------------|
| 1. Minimum Residential                         | \$135             |
| 2. Commercial                                  |                   |
| A. Minimum for 3/4" Meter                      | \$ 135            |
| B. Minimum for 1 1/2" Meter                    | \$ 160            |
| C. Minimum for 2" Meter                        | \$ 185            |
| D. Minimum for 3" Meter                        | \$ 210            |
| E. Minimum for 4" Meter or<br>Larger           | \$ 260            |
| 3. Security Deposit for<br>Fire Hydrant Meters | \$ 1,800          |
| Penalty Amount for Late Bills                  | 10% Excluding Tax |
| Return Check Fee                               | \$ 20             |
| Extension Fee                                  | \$ 5              |
| Reconnect Fee                                  | \$ 35             |

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

|   |        |   |
|---|--------|---|
| Reconnect Fee After 5:00 PM<br>and on weekends and Holidays | \$ 50  |   |
| Meter Test Fee  |        |   |
| 1. For 3/4" or 1" Meter                                     | \$ 30  | X |
| 2. For 1 1/2" Meter and Larger                              | \$ 125 | X |
| Back-Flow Testing   |        |   |
| 1. Residential  | \$ 40  |   |
| 2. Commercial   | \$ 75  |   |
| Temporary Service Fee<br>(2 day limit and 2,000 gallons)    | \$ 25  | X |
| Transfer Fee  | \$ 15  | X |
| Construction Meter Non-Read Fee                             | \$ 100 |   |
| After Hours Turn-on Fee                                     | \$ 20  |   |
| Initiation Fee (in addition to deposit)                     | \$ 10  |   |
| Tampering Fee   |        |   |
| First Occurrence  | \$ 50  |   |
| Second Occurrence   | \$ 100 |   |
| Third Occurrence  | \$ 150 |   |
| Pull Meter Fee  | \$ 25  |   |

Recreation

|   | <u>Resident</u>   | <u>Non-Resident</u>            |
|---|---|--------------------------------|
| 1. Community Center   |   |                                |
| A. Gymnasium  |   |                                |
| 1. Membership   | \$3   | \$26                           |
| 2. Open Play  | \$0   | \$1.50/HR                      |
| 3. Gymnasium Rental   |   |                                |
| a. Full Court   | \$30/HR   | \$40/HR                        |
| b. Half Court   | \$20/HR   | \$25/HR                        |
| ** 4. Non-Profit Groups,<br>Church Youth and Civic<br>Organizations |   |                                |
| a. Full Court   | \$25/HR   | \$35/HR                        |
| b. Half Court   | \$15/HR   | \$20/HR                        |
| **No Deposit will be required                                       |   |                                |
| B. Meeting Room   | <u>Resident</u><br>\$18/HR  | <u>Non-Resident</u><br>\$24/HR |
| Civic Organizations<br>(Only if room is available)                  | No Charge   |                                |
| C. Kitchen  | \$8 Flat Fee  | \$10 Flat Fee                  |
| D. Security Deposit for<br>Above Facilities:                        | \$50  | \$50                           |
| 2. City Ballfields  |   |                                |
| A. Open Play  | No Charge   | No Charge                      |
| B. Organized League<br>Athletics                                    | City Leagues, PeeWee Football, and BYA<br>are allowed to use fields for organized game play |                                |

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

C. Ballfield Reservations

1. Reservations/Field

|                                   |                  |                |
|-----------------------------------|------------------|----------------|
| a. City League Participants       | <u>Unlighted</u> | <u>Lighted</u> |
| Burleson Youth Organizations      | \$5/HR           | \$20.00/HR     |
| b. Non City League Participants   | <u>Unlighted</u> | <u>Lighted</u> |
| Non Burleson Youth Organizations  | \$15/HR          | \$30/HR        |
| c. Light key deposit (Refundable) |                  | \$35           |

D. Ballfield Tournaments

|   |         |         |
|---|---------|---------|
| 1. Ballpark Field Usage Fee (per field) (includes one ballfield preparation and set up) | \$150   |         |
| 2. Additional Field Preparation Fee (per field)   | \$35    |         |
| 3. Field set-up fee   | \$25/HR | \$35/HR |
| 4. Maintenance and Key Deposit per field (Refundable)                                   | \$35    | \$35    |

3. Swimming Pool

|  |                 |                     |
|--|-----------------|---------------------|
|  | <u>Resident</u> | <u>Non-Resident</u> |
| A. Daily Passes  |                 |                     |
| 1. Under 18  | \$1.25          | \$1.50              |
| 2. 18 and over   | \$1.50          | \$2.00              |
| B. Season Passes   |                 |                     |
| 1. Under 18  | \$32            | \$40.50             |
| 2. 18 and over   | \$45            | \$57.00             |
| 3. Family includes children under 21 living in household | \$78            | \$98.00             |

C. Special Nights

|   |                        |                        |
|---|------------------------|------------------------|
|   | <u>Resident</u>        | <u>Non-Resident</u>    |
| 1. Lap Swim (1 Hour)                        | \$1.50 OR \$.25 W/Pass | \$1.75 OR \$.25 W/Pass |
| 2. Teen Swim (2 Hour)                       | \$1.25 OR \$.25 W/Pass | \$1.75 OR \$.25 W/Pass |
| 3. Family Night                             |                        |                        |
| a. Under 18                                 | \$1.25                 | \$1.75                 |
| b. 18 and over                              | \$1.50                 | \$2.00                 |
| 4. Private Parties                          |                        |                        |
| a. 0-50 People                              | \$50/HR                | \$65/HR                |
| b. 50-75                                    | \$75/HR                | \$85/HR                |
| c. 75-100                                   | \$100/HR               | \$110/HR               |
| D. Warren and Chisenhall Park Facilities    |                        |                        |
| 1. Pavillion                                |                        |                        |
| a. 1/2 Shelter                              | \$2.5/HR.              | \$4/HR.                |
| b. Full Shelter                             | \$5/HR                 | \$8/HR.                |
| 2. Tennis Courts - Tournament Reservations  | \$6/HR.                | \$6.5/HR.              |
| 3. Picnic Pack                              | \$5/DAY                | \$5/DAY                |
| 4. Chisenhall Stage and Surrounding Grounds | \$30/HR.               | \$30/HR.               |

PROPOSED  
CITY OF BURLESON FEE SCHEDULE  
FISCAL YEAR 2009 - 2010

FEE NAME

(\$150 Deposit)

PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

|  |                  |
|--|------------------|
| 5. Stage Rental Fees   | \$2000 + mileage |
| A. 4 hour Complete Rental-includes delivery, set up, sound & technician. Electricity not provided.         |                  |
| Mileage greater than 5 miles   | \$4/mile         |
| Additional hours   | \$100            |
| B. 4 hour Stage Only-includes delivery, set up & tear down. Electricity not provided.                      | \$1500 + mileage |
| Mileage greater than 5 miles   | \$4/mile         |
| Addition hours   | \$50             |
| C. 4 hour Non-Profit Stage Rental-includes delivery, set up, sound & technician. Electricity not provided. | \$750 + mileage  |
| Mileage greater than 5 miles   | \$4/mile         |
| Addition hours   | \$50             |
| D. Stage Damage Deposit  | \$1,000          |

Recreation (effective after the opening of the new recreation center and ballfields)

|  | <u>Resident</u> | <u>Resident Business</u> | <u>Non-Resident</u> |
|--|-----------------|--------------------------|---------------------|
| Community Center                           |                 |                          |                     |
| Gymnasium Rental                           |                 |                          |                     |
| a. Full Court                              | \$35/HR         |                          | \$45/HR             |
| b. Half Court                              | \$25/HR         |                          | \$35/HR             |
| c. Both Courts                             | \$65/HR         |                          | \$80/HR             |
| d. Damage Deposit                          | \$50            |                          | \$50                |
| Meeting Room 1400 SF                       | \$45/HR         |                          | \$55/HR             |
| a. Set Up Fee                              | \$50            |                          | \$50                |
| b. Damage Deposit                          | \$100           |                          | \$100               |
| Meeting Room 2800 SF                       | \$80HR          |                          | \$100HR             |
| a. Set Up Fee                              | \$60            |                          | \$60                |
| b. Damage Deposit                          | \$150           |                          | \$150               |
|  | Resident/Member |                          | Non-Res             |
| Indoor Aquatics Private Party Fees         |                 |                          |                     |
| a. 1 – 25 guest 1 party room               | \$200@2HR       |                          | \$250@HR            |
| b. 25 – 50 guests 1 party room             | \$275@2HR       |                          | \$325@2HR           |
| c. 50 – 100 guests 2 party rooms           | \$350@2HR       |                          | \$425@2HR           |
| d. 2 party rooms plus entire aquatics area | \$450@2HR       |                          | \$525@2HR           |
| Max 200 / Specific times only.             |                 |                          |                     |

\*\*Please note member also means non-res member



PROPOSED  
**CITY OF BURLESON FEE SCHEDULE**  
**FISCAL YEAR 2009 - 2010**

FEE NAME

|   |                  |              |
|---|------------------|--------------|
| 4. Maintenance and Key  | \$35             | \$35         |
| Deposit per field   |                  |              |
| Outdoor Swimming Pool "The Brick"   |                  |              |
| A. Daily Passes   |                  |              |
| 1. Under 18   | \$3              | \$4          |
| 2. 18 and over  | \$4              | \$5          |
| B. Season Passes  |                  |              |
| 1. Under 18   | \$50             | \$65         |
| 2. 18 and over  | \$55             | \$70         |
| 3. Family pass includes children 18 and under<br>Living in the household  | \$90             | \$110        |
| Private Parties   | Resident/Member  | Non-Resident |
| a. 1 - 25 People  | \$200@2/HR       | \$250@2HR    |
| b. 25 - 50  | \$275@2HR        | \$325@2Hr    |
| c. 50 - 100   | \$350@2Hr        | \$425@2HR    |
| d. 100 – 200 Max  | \$450@2HR        | \$525@2HR    |
| Pool Rental Deposit   | \$75             | \$75         |
| **Please note member means non res member   |                  |              |
| Warren, Chisenhall and Mistletoe  |                  |              |
| Park Facilities   |                  |              |
| 1. Pavillion  |                  |              |
| a. Full Shelter   | \$10/HR          | \$15/HR.     |
| 2. Tennis Courts -  |                  |              |
| a. Tournament Reservations  | \$10/HR.         | \$15/HR.     |
| 5. Stage Rental Fees  |                  |              |
| A. 4 hour Complete Rental-includes delivery,<br>set up, sound & technician. Electricity<br>not provided.          | \$2000 + mileage |              |
| Mileage greater than 5 miles  | \$4/mile         |              |
| Additional fee over 4 hours   | \$100HR          |              |
| B. 4 hour Stage Only-includes delivery,<br>set up & tear down. Electricity not<br>provided.                       | \$1500 + mileage |              |
| Mileage greater than 5 miles  | \$4/mile         |              |
| Addition hours  | \$50             |              |
| C. 4 hour Non-Profit Stage Rental-<br>includes delivery, set up, sound<br>& technician. Electricity not provided. | \$750 + mileage  |              |
| Mileage greater than 5 miles  | \$4/mile         |              |
| Addition hours  | \$50             |              |
| D. Stage Damage Deposit   | \$1,000          |              |

All Recreation fees listed are maximum fees to be charged. Recreation management has authority to adjust fees and run seasonal specials as needed to maximize play. In the event of a question or conflict, the City Council shall provide the final resolution.

PROPOSED  
CITY OF BURLESON FEE SCHEDULE  
FISCAL YEAR 2009 - 2010

FEE NAME

Golf Course

Green Fees\*

WEEKEND is defined as Friday, Saturday Sunday and holidays.

Monday through Friday

|                        |         |
|------------------------|---------|
| Weekday Morning        | \$40.00 |
| Weekday Mid-Day (12-3) | \$35.00 |
| Weekday Twilight (3-5) | \$30.00 |
| Weekday Sunset (5-7)   | \$25.00 |

Saturday, Sunday, & Holidays

|                        |         |
|------------------------|---------|
| Weekend Morning        | \$50.00 |
| Weekend Mid-Day (12-3) | \$45.00 |
| Weekend Twilight (3-5) | \$40.00 |
| Weekend Sunset (5-7)   | \$30.00 |

Replay

|                     |         |
|---------------------|---------|
| 9 additional holes  | \$10.00 |
| 18 additional holes | \$15.00 |

\* All Fees include 1/2 cart and applicable taxes

All Golf fees listed are maximum fees to be charged. Golf course management has authority to adjust fees and run seasonal specials as needed to maximize play. In the event of a question or conflict, the City Council shall provide the final resolution.