

Memorandum

To: Honorable Mayor Shetter and members of the Burleson City Council

From: Aaron Russell, P.E., Director of Public Works

Date: September 8, 2009

Subject: Ordinance C-634-07(C0909) establishing rates to be charged for water and wastewater service in the City of Burleson. (First Reading)

Council Action Requested:

Approve Ordinance C-634-07(C0909) establishing rates to be charged for water and wastewater service in the City of Burleson. (First Reading)

Background Information:

This ordinance establishes the water and wastewater rates for Fiscal Year 2009-2010.

Changes include:

Gas well drilling water rates will increase from \$9.99 per 1,000 gallons to \$11.39 per 1,000 gallons due to increases in both peaking factors (max/hour and max/day) by the City of Fort Worth Water Department.

An increase of 12.5% in wholesale wastewater treatment rates by the City of Fort Worth results in an increase in the minimum wastewater bill from \$11.20 per month to \$12.60 per month. In addition, the 12.5% increase will result in an increase in the volumetric sewer rates from \$3.26 per 1,000 gallons to \$3.67 per 1,000 gallons.

Board/Citizen Input:

N/A

Financial Considerations:

N/A

Attachments:

Ordinance C-634-07(C0909)

Staff Contact:

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ORDINANCE C-634-07(C0909)

AN ORDINANCE ESTABLISHING RATES TO BE CHARGED FOR WATER AND WASTEWATER SERVICE IN THE CITY OF BURLESON (AS AUTHORIZED IN SECTION 82-3, CODE OF ORDINANCES); REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING A REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE CLAUSE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS:

SECTION I

The minimum water rates per meter size shall be as follows:

All areas except
Shannon Creek Estates

5/8"	\$ 7.50
3/4"	\$ 11.00
1"	\$ 16.00
1.5"	\$ 30.25
2"	\$ 44.50
3"	\$ 107.20
4"	\$ 178.45
6"	\$ 356.60
8"	\$ 534.70
10"	\$ 712.80
12"	\$ 819.70

Shannon Creek Estates

All Meter Sizes \$ 29.00

SECTION II

A. The water rates for all areas of the City, except Shannon Creek Estates, are as follows:

- (1) 1 gallon to 10,000 gallons

<u>Meter Size</u>	<u>Charge</u>
all	\$ 3.40/1000 gallons

(2) 10,001 gallons to 20,000 gallons

<u>Meter Size</u>	<u>Charge</u>
all	\$ 4.10/1000 gallons

(3) Over 20,000 gallons

<u>Meter Size</u>	<u>Charge</u>
all	\$ 4.75/1000 gallons

(4) Gas Well Drilling

<u>Meter Size</u>	<u>Charge</u>
all	\$ 11.39/1000 gallons

B. The water rates within Shannon Creek Estates are as follows:

(1) 0 gallons to 10,000 gallons

Off Season and Peak Season

<u>Meter Size</u>	<u>Charge</u>
all	\$ 3.75/1000 gallons

(2) 10,001 to 20,000 gallons

Off Season and Peak Season

<u>Meter Size</u>	<u>Charge</u>
all	\$ 4.25/1000 gallons

(3) 20,001 gallons and over

Off Season and Peak Season

<u>Meter Size</u>	<u>Charge</u>
all	\$ 5.25/1000 gallons

SECTION V

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION VI

This ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Burleson, Texas, as amended, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event the conflicting provisions of such ordinances and such Code are hereby repealed.

This ordinance shall be in full force and effect on October 1, 2009, after its passage and publication as provided by law.

PASSED AND APPROVED this the _____ day of September, 2009.

MAYOR

ATTEST:

City Secretary

First reading: _____

Final reading: _____