

**Bailey Lake**

# **WEEKLY REPORT**

**JULY 17, 2020**

**TO: MAYOR SHETTER AND COUNCIL MEMBERS  
FROM: BRYAN LANGLEY, CITY MANAGER**

THE CITY OF  
**BURLESON**  
TEXAS

MARKETING & COMMUNICATIONS  
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

# Weekly Report | July 17, 2020

## I. Council Schedule

### Meetings

- **Monday, July 20:** City Council Meeting, City Hall Council Chambers. 141 W. Renfro St., 5:00 p.m. The meeting will be conducted via Zoom. The meeting will also be available via live stream, <https://www.burlesontx.com/880/StreamingVideo>
  - Speaker Protocol: A member of the public who would like to submit a question on any item listed on the agenda may do so via the following options:
    - By phone: Please call **888-475-4499** Meeting ID **6114974473**, and provide your name, address, and question. Your question will be read by the Mayor or City Secretary during the meeting in the order they are received.
    - Online: An online speaker card may be found on the city's website ([www.burlesontx.com](http://www.burlesontx.com)) at either the home page or the agenda/notices page. Speaker cards received prior to the meeting will be read during the meeting in the order received by the Mayor or City Secretary

## Work Session Items/Report & Discussion Items

### July 20

- Receive a report, hold a discussion, and give staff direction regarding options to engage senior citizens. (*Staff Presenter: Amanda Campos, City Secretary*)
- Receive a report, hold a discussion, and give staff direction on the Property Assessed Clean Energy Program (PACE). (*Staff Presenter: Mandy Clark, Development Services Director*)
- Receive a report, hold a discussion, and give staff direction regarding an overview of policies and procedures related to the Police Department. (*Staff Presenter: Billy Cordell, Police Chief*)

## II. General Information and Status Updates

### A. Current Case Statistics

As of July 16, the current COVID-19 case statistics for the City of Burleson are as follows:

- Total Accumulative Cases: 306
- Active: 79
- Recovered: 226
- Deaths: 1

A link to view the COVID-19 statistics page is being posted weekly to social media to encourage people to stay up to date on Burleson's data. To view the current case statistics for Burleson, visit <https://city-of-burleson-covid19-statistics-bur.hub.arcgis.com/>.

## **B. City of Burleson Bond Rating**

S&P and Moody's have issued their bond ratings for the City's Combined Tax and Revenue Certificates of Obligation, Series 2020 and General Obligation Refunding Bonds, Series 2020. Overall the City's bond rating did not change from previous year. S&P's rating is "AA" and Moody's rating is "Aa3". Key factors for maintaining a strong rating is due to:

- Growing tax base
- Strong management, with good financial policies and practices
- Very strong budgetary flexibility, with an available fund balance in FY 2019 of 29% of fund balance
- Very strong liquidity
- Strong institutional framework

See more information starting on page 6.

## **C. Splash Pad Project**

Staff is preparing to get started on the splash pad project. Staff is planning on a minor change to the design process. As part of the five-year Parks CIP, staff estimated the cost of the splash pad at \$1,200,000 (design and construction). In determining the estimated cost, staff made assumptions regarding the types and amount of amenities that would be included in the splash pad. Rather than move forward with those assumptions, staff would like to add a preliminary design phase to the overall project. The preliminary design phase will include Kimley-Horn creating image boards showing low, medium, and high cost splash pads. Kimley-Horn will also prepare cost estimates for each tier of splash pad. Kimley-Horn has proposed a cost of \$12,000 for the preliminary design phase (this amount can be approved administratively). Staff will present the boards and cost estimates to the Parks Advisory Board for a recommendation and then to the City Council for direction. Based on the council direction, staff will bring forward a contract for full design.

Staff feels that it is important that everyone has the same expectations prior to moving in to the full design phase. The full design phase will also include community input on various design options. If there are any questions or feedback regarding this adjustment to the design process, please contact Robert Ranc.

**D. FREE Summer Fun Survival Kits**

Parks and Recreation Department is providing free Summer Fun Survival Kits to the community on July 24. These kits have been designed to keep children, ages 4-12, engaged in outdoor activities while providing active learning during these challenging times.

**Kits include:** Outdoor scavenger hunts, art kits, community coupons, and more.

**Registration Information:** There will be 100 kits given out using a curbside service for safety precautions. Pre-registration is required for this event, [register here:](https://bit.ly/BRiCkSurvivalKits)



**A TOKEN OF OUR APPRECIATION**

BRiCk Summer Fun Survival Kits have been designed to keep children, ages 4 – 12 years old, engaged in outdoor activities while providing active learning.

**Kit includes:** Outdoor Scavenger Hunt, Art Kit, Community coupons, and 'I Will Survive' goodies

**WHEN** **JULY 24 10 AM - 2 PM\***  
\*Come at your scheduled time only

**WHERE** **BAILEY LAKE**  
Parking Lot

**HOW** **PRE-REGISTER**  
Online: <https://bit.ly/BRiCkSurvivalKits>

Do not leave your vehicle.  
A staff member will provide goodies by curbside service.

Available to the first 100 attendees/registrants. One survival kit per child. When reserving tickets, only reserve one (1) per child, ages 4 - 12.

**A BIG THANK YOU TO OUR SPONSORS**

Johnson County Alliance	Bahama Bucks	North Texas Jellystone Park™
Auberge of Burleson	Burleson Rocks	Burly Bird/Dandan Thai Street Eats
Recovery Resource Council	Chick-fil-A	Burleson Public Library
Chicken Salad Chick	Raising Cane's	Russell Farm Art Center

**E. July is Parks and Recreation Month**

Every day, in communities across the country, the people of parks and recreation are providing essential services and making their communities better places to live, work, and play. One way we're celebrating is highlighting Parks and Recreation professionals in our community who work hard every day, to provide quality programming and services in our parks and recreation facilities. Read about three of our outstanding staff below.

- [Lee Jarrett, Russell Farm Attendant:](https://bit.ly/ParksandRec1)
- [JoAnna Revis, BRiCk Fitness](https://bit.ly/ParksandRec2)
- [Pam Tatum, BRiCk Dance and Gymnastic Instructor:](https://bit.ly/ParksandRec3)



**F. Buy BTX**

The Economic Development team launched a new program called “Buy BTX” to help drive consumers back to local businesses. For 6 more weeks, anyone can send a photo of a receipt from any business located within Burleson city limits to [BuyBTX@burlesontx.com](mailto:BuyBTX@burlesontx.com) and be entered into a weekly drawing for a \$50 gift card.

Week three saw over 500 entries and the third round of 10 winners will be announced Friday afternoon.

*Anyone can participate, even if you don’t live in the city of Burleson. Start turning in those receipts today! Staff will process all entries as they come in and host a live drawing each Friday to select 10 weekly winners. Winners will be contacted and they will receive a \$50 gift card to a local business of their choice. Each receipt will give contestants one entry into the contest and multiple entries can be made each week, but each contestant will only be eligible to win one time per week. A flyer outlining the contest rules has been included in the attachments.*

**III. Upcoming Road Construction/Closures**

<b>UPCOMING ROAD CONSTRUCTION / CLOSURES</b>			
<b>Projects &amp; Limits</b>	<b>Current Status</b>	<b>Traffic Affected</b>	<b>Estimated Completion</b>
Renfro Street Medians in Old Town: Johnson to IH35W	Substantially complete. Awaiting material delivery for crosswalk signals.	Lane closures as necessary when signal equipment at crosswalk is installed	Project awaiting delivery of materials for installation
Old Town Quiet Zones: RR xings at Commerce, Renfro, Ellison, Eldred	Pavement complete, contractor proceeding with pedestrian handrails	None anticipated	Start in June 2019, End in July 2020
NW Renfro Improvements: Wilshire Blvd. To Alsbury Blvd	Project completed. Punchlist items pending.	Temporary traffic control on NW Renfro near Alsbury while Contractor finishes pavement markings (punch list items)	Summer 2020
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	Demolition underway.	Intermittent construction traffic to and from both sites. Anticipated Routes include: NW Renfro, SW Brushy Mound Rd,	Fall 2021

		SW Alsbury Blvd, NW Summercrest Blvd, Nicole Dr & NW Jayellen Ave.	
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**IV. Attachments**

- A. Bond Rating Attachments.....p. 6
- B. June Financial Report.....p. 27
- C. June’s Building Permit Activity Report.....p. 24
- D. Second Quarter Report.....p. 61

**Rating Action: Moody's assigns Aa3 to Burleson, TX's Series 2020 GOLT and COs**

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14 Jul 2020

New York, July 14, 2020 -- Moody's Investors Service has assigned a Aa3 rating to the city of Burleson, TX's \$4.6 million General Obligation Refunding Bonds, Series 2020 and \$7.8 million Combination Tax and Revenue Certificates of Obligation, Series 2020. Moody's maintains the previously assigned Aa3 issuer rating and general obligation limited tax (GOLT) rating on the city's parity debt.

**RATINGS RATIONALE**

The Aa3 issuer rating reflects the city's moderately-large and growing tax base, as well as above average resident wealth indices and a declining though healthy financial position. The rating also reflects an elevated but manageable debt burden with additional debt planned.

The lack of distinction between the city's GOLT rating and the issuer rating reflects sizeable headroom under the limitation allowing ample capacity to service bondholders. The current tax rate for the GOLT bonds is \$2.09 per \$1,000 of assessed values out of a total possible \$25 with the attorney general's office not permitting more than \$15 to be allocated for debt. The city's operational tax rate is limited to \$10 per the city charter.

We regard the coronavirus outbreak as a social risk under our ESG framework, given the substantial implications for public health and safety. The city is not susceptible to immediate material credit risks related to coronavirus based on the city's history of proactive budgetary management and commitment to making necessary expenditure adjustments to maintain financial health. The longer term impact will depend on both the severity and duration of the crisis. The situation surrounding coronavirus is rapidly evolving. If our view of the credit quality of Burleson changes, we will update the rating and/or outlook at that time.

**RATING OUTLOOK**

Moody's does not generally assign outlooks to local government issuers with this amount of debt outstanding.

**FACTORS THAT COULD LEAD TO AN UPGRADE OF THE RATINGS**

- Accelerated tax base and revenue growth that moderates the debt burden
- Improved fund balance relative to revenues

**FACTORS THAT COULD LEAD TO A DOWNGRADE OF THE RATINGS**

- Sustained draws on liquidity/fund balance
- Increased debt burden

**LEGAL SECURITY**

The bonds and certificates are direct obligations of the city, payable from the levy of a direct and continuing annual ad valorem tax levied on all taxable property within the city within the limits prescribed by law. Additionally, the certificates are secured by a limited pledge (not to exceed \$1,000) of surplus net utility revenues.

**USE OF PROCEEDS**

Bond proceeds will be used to refund previously issued debt to achieve savings on debt service. Certificate proceeds will be used to make various infrastructure improvements, primarily street projects.

**PROFILE**

The City of Burleson is located adjacent to the City of Fort Worth (Aa3 stable) in southern Tarrant County (Aaa

stable) and northern Johnson County. The city has an estimated population of 45,846 and is situated on Interstate 35-W, a highway linking Fort Worth to the north, and Waco (Aa1 stable) to the south.

## METHODOLOGY

The principal methodology used in these ratings was US Local Government General Obligation Debt published in September 2019 and available at [https://www.moodys.com/researchdocumentcontentpage.aspx?docid=PBM\\_1191097](https://www.moodys.com/researchdocumentcontentpage.aspx?docid=PBM_1191097). Alternatively, please see the Rating Methodologies page on [www.moodys.com](http://www.moodys.com) for a copy of this methodology.

## REGULATORY DISCLOSURES

For further specification of Moody's key rating assumptions and sensitivity analysis, see the sections Methodology Assumptions and Sensitivity to Assumptions in the disclosure form. Moody's Rating Symbols and Definitions can be found at: [https://www.moodys.com/researchdocumentcontentpage.aspx?docid=PBC\\_79004](https://www.moodys.com/researchdocumentcontentpage.aspx?docid=PBC_79004).

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July 9, 2020

City of Burleson  
141 W. Renfro  
Burleson, TX 76028  
Attention: Mr. Martin Avila, Director of Finance

Re: **US\$4,615,000 City of Burleson, Texas, General Obligation Refunding Bonds, Series 2020, dated: Date of delivery, due: March 01, 2030**

Dear Mr. Avila:

Pursuant to your request for an S&P Global Ratings rating on the above-referenced obligations, S&P Global Ratings has assigned a rating of "AA". S&P Global Ratings views the outlook for this rating as stable. A copy of the rationale supporting the rating is enclosed.

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July 9, 2020

City of Burleson  
141 W. Renfro  
Burleson, TX 76028  
Attention: Mr. Martin Avila, Director of Finance

Re: *US\$7,800,000 City of Burleson, Texas, Combined Tax And Revenue Certificates of Obligation, Series 2020, dated: Date of delivery, due: March 01, 2040*

Dear Mr. Avila:

Pursuant to your request for an S&P Global Ratings rating on the above-referenced obligations, S&P Global Ratings has assigned a rating of "AA". S&P Global Ratings views the outlook for this rating as stable. A copy of the rationale supporting the rating is enclosed.

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Please send hard copies to:  
S&P Global Ratings  
Public Finance Department  
55 Water Street  
New York, NY 10041-0003

The rating is subject to the Terms and Conditions, if any, attached to the Engagement Letter applicable to the rating. In the absence of such Engagement Letter and Terms and Conditions, the rating is subject to the attached Terms and Conditions. The applicable Terms and Conditions are incorporated herein by reference.

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Sincerely yours,

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a division of Standard & Poor's Financial Services LLC

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enclosures

cc: *Ms. Susan Strnad*  
*Mr. W. Boyd London, Jr.*

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*City of*  
*Burleson*  
TEXAS

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MONTHLY FINANCIAL REPORT  
**JUNE 2020**

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MONTHLY FINANCIAL ANALYSIS  
 JUNE 2020  
 FY 2020

**GENERAL FUND**

REVENUES	2020 Budget	% of 2019 Revenues Collected through Period 09	2020 Revenues through Period 09	% of 2020 Revenues Collected through Period 09	POSITIVE/(NEGATIVE)
					2019 YTD through Period 09 vs. 2020 YTD through Period 09
Ad Valorem	\$ 20,201,931	100%	\$ 20,197,777	100%	\$ 1,281,254
Sales Tax	\$ 9,850,000	58%	\$ 5,715,856	58%	\$ 234,141
Liquor Tax	\$ 140,000	0%	\$ 66,832	48%	\$ (3,300)
Franchise Fees	\$ 2,714,940	61%	\$ 1,603,336	59%	\$ 98,453
Licenses & Permits	\$ 935,750	57%	\$ 1,213,248	130%	\$ 590,554
Charges for Services	\$ -	0%	\$ -	N/A	\$ -
Fines & Forfeitures	\$ 1,210,752	96%	\$ 614,529	51%	\$ (291,223)
Interest	\$ 400,000	91%	\$ 168,767	42%	\$ (143,066)
Miscellaneous	\$ 2,521,042	76%	\$ 1,950,417	77%	\$ 360,946
Other Sources	\$ 3,001,800	79%	\$ 2,249,080	75%	\$ (656,050)
<b>Total All Revenue &amp; Other Sources</b>	<b>\$ 40,976,215</b>	<b>82%</b>	<b>\$ 33,779,842</b>	<b>82%</b>	<b>\$ 1,471,708</b>

EXPENDITURES	2020 Budget	% of 2019 Expenditures through Period 09	2020 Expenditures through Period 09	% of 2020 Expenditures through Period 09	2019 YTD through Period 09 vs. 2020 YTD through Period 09
City Manager's Office	\$ 1,171,154	71%	\$ 690,952	59%	\$ 137,158
Human Resources	\$ 503,162	77%	\$ 563,319	112%	\$ (176,265)
Legal Services	\$ 423,498	60%	\$ 362,614	86%	\$ (106,651)
Communications	\$ 315,202	76%	\$ 378,780	120%	\$ (139,594)
Risk Management	\$ 301,821	N/A	\$ -	0%	\$ -
GF - Non-Departmental	\$ 820,382	50%	\$ 1,236,767	151%	\$ (830,370)
City Secretary's Office	\$ 619,196	76%	\$ 685,088	111%	\$ (217,340)
City Council	\$ 103,350	76%	\$ 90,561	88%	\$ (11,514)
Records & Information Ser	\$ 84,808	87%	\$ 142,907	169%	\$ (69,213)
Judicial	\$ 107,024	70%	\$ 106,414	99%	\$ (31,360)
Library	\$ 1,239,419	78%	\$ 1,311,530	106%	\$ (339,401)
Burleson University	\$ 25,743	69%	\$ 49,850	194%	\$ (32,197)
Finance	\$ 1,087,765	78%	\$ 1,267,313	117%	\$ (422,211)
Tax	\$ 353,309	100%	\$ 370,298	105%	\$ (17,287)
Support Services	\$ 148,303	81%	\$ 193,091	130%	\$ (72,840)
Purchasing	\$ 90,326	79%	\$ 104,444	116%	\$ (33,132)
Police	\$ 10,185,276	79%	\$ 12,432,403	122%	\$ (4,367,774)
Fire	\$ 5,625,645	81%	\$ 7,222,781	128%	\$ (2,668,541)
Fire Prevention	\$ 566,795	77%	\$ 724,873	128%	\$ (289,505)
Emergency Services	\$ 241,535	83%	\$ 250,640	104%	\$ (50,818)
Municipal Court	\$ 337,898	76%	\$ 372,578	110%	\$ (115,195)
Marshals Service	\$ 330,123	78%	\$ 382,277	116%	\$ (125,491)
Public Works Admin	\$ 721,797	76%	\$ 783,492	109%	\$ (233,003)
Facilities Maintenance	\$ 794,446	83%	\$ 830,531	105%	\$ (175,056)
Streets Pavement Maint	\$ 2,594,042	60%	\$ 3,085,876	119%	\$ (1,537,361)
Streets Drainage Maint	\$ 384,515	81%	\$ 411,073	107%	\$ (99,401)
Streets Traffic Maint	\$ 267,486	72%	\$ 314,846	118%	\$ (121,999)
Neighborhood Services Admin.	\$ 226,606	67%	\$ 219,367	97%	\$ (67,742)
Animal Services	\$ 458,594	78%	\$ 496,148	108%	\$ (140,042)
Environmental Services	\$ 220,960	71%	\$ 356,734	161%	\$ (199,008)
Developmental Services	\$ 490,324	74%	\$ 530,201	108%	\$ (166,406)
Community Development	\$ 523,686	71%	\$ 775,844	148%	\$ (403,314)
Building Inspections	\$ 595,835	82%	\$ 677,542	114%	\$ (188,966)
Code Enforcement	\$ 261,562	82%	\$ 336,425	129%	\$ (121,714)
Engineering/Capital	\$ 568,682	158%	\$ 718,453	126%	\$ 178,577
Parks & Recreation Admin	\$ 292,963	82%	\$ 315,258	108%	\$ (74,078)
Recreation	\$ 251,702	77%	\$ 259,395	103%	\$ (64,615)
Parks	\$ 1,419,929	83%	\$ 1,418,828	100%	\$ (239,532)
Senior Citizens Center	\$ 157,310	75%	\$ 202,022	128%	\$ (84,677)
<b>Total Expenditures</b>	<b>\$ 34,912,174</b>	<b>78%</b>	<b>\$ 40,671,515</b>	<b>116%</b>	<b>\$ (13,717,879)</b>
<b>Change in Fund Balance</b>	<b>\$ 6,064,041</b>		<b>\$ (6,891,673)</b>		<b>\$ (12,246,171)</b>

**PARKS PERFORMANCE FUND**

FUND #

116

**POSITIVE/(NEGATIVE)**

REVENUES	2020 Budget	% of 2019 Revenues Collected through Period 09	2020 Revenues through Period 09	% of 2020 Revenues Collected through Period 09	2019 YTD through Period 09 vs. 2020 YTD through Period 09
Recreation Fees	\$ 442,500	94%	\$ 81,613	18%	\$ (229,099)
Recreation Memberships	\$ 1,425,000	75%	\$ 621,547	44%	\$ (427,136)
Recreation Leagues	\$ 26,000	71%	\$ 2,700	10%	\$ (12,955)
Tournament Fees	\$ 110,000	81%	\$ 19,800	18%	\$ (49,371)
Per Player Fees	\$ 5,280	0%	\$ -	N/A	\$ (4,026)
Charges for Services	\$ 239,720	71%	\$ 105,355	44%	\$ (80,037)
Miscellaneous	\$ 1,536,000	75%	\$ 1,111,219	72%	\$ 30,680
Investment Income	\$ 12,000	75%	\$ 9,644	80%	\$ (11,018)
Total All Revenue & Other Sources	\$ 3,796,500	77%	\$ 1,951,879	51%	\$ (782,962)

EXPENDITURES	2020 Budget	% of 2019 Expenditures through Period 09	2020 Expenditures through Period 09	% of 2020 Expenditures through Period 09	2019 YTD through Period 09 vs. 2020 YTD through Period 09
Recreation					
Recreation Center	\$ 2,543,602	71%	\$ 2,933,121	115%	\$ (1,137,394)
Athletic Fields	\$ 760,108	70%	\$ 831,843	109%	\$ (301,048)
Russell Farm	\$ 155,896	68%	\$ 171,034	110%	\$ (65,422)
Total Expenditures	\$ 3,459,606	70%	\$ 3,935,998	114%	\$ (1,503,864)
Change in Fund Balance	\$ 336,894		\$ (1,984,119)		\$ (2,286,826)

**WATER/WASTEWATER FUND REVENUES**

FUND #

401

REVENUES	2020 Budget	% of 2019 Revenues Collected through Period 09	2020 Revenues through Period 09	% of 2020 Revenues Collected through Period 09	POSITIVE/(NEGATIVE)
					2019 YTD through Period 09 vs. 2020 YTD through Period 09
Water Revenue	\$ 12,157,000	63%	\$ 7,966,178	66%	\$ 939,127
Sewer Revenue	\$ 9,717,000	74%	\$ 7,063,999	73%	\$ 420,072
Charges for Services	\$ 515,031	77%	\$ 327,408	64%	\$ (37,299)
Miscellaneous	\$ 789,000	1%	\$ 2,098,047	266%	\$ 2,049,637
Investment Income	\$ 148,000	63%	\$ 146,389	99%	\$ (22,285)
Total All Revenue & Other Sources	<u>\$ 23,326,031</u>	58%	<u>\$ 17,602,022</u>	75%	<u>\$ 3,349,253</u>

EXPENDITURES	2020 Budget	% of 2019 Expenditures through Period 09	2020 Expenditures through Period 09	% of 2020 Expenditures through Period 09	2019 YTD through Period 09 vs. 2020 YTD through Period 09
W&S Non-Departmental	\$ 1,926,753	75%	\$ 2,389,955	124%	\$ (936,818)
Utility Billing	\$ 862,368	69%	\$ 896,925	104%	\$ (299,531)
Debt Service	\$ 2,231,647	0%	\$ 6,276,804	281%	\$ (1,138,218)
Water/Wastewater Services	\$ 7,091,491	58%	\$ 7,787,187	110%	\$ (3,681,587)
Wastewater Services	\$ 5,450,494	64%	\$ 5,491,530	101%	\$ (2,003,553)
Total Expenditures	<u>\$ 17,562,754</u>	84%	<u>\$ 22,842,401</u>	130%	<u>\$ (8,059,707)</u>
Change in Working Capital	<u>\$ 5,763,277</u>		<u>\$ (5,240,379)</u>		<u>\$ (4,710,454)</u>

**HIDDEN CREEK GOLF COURSE**

FUND # 402

					<b>POSITIVE/(NEGATIVE)</b>
<b>REVENUES</b>	2020 Budget	% of 2019 Revenues Collected through Period 09	2020 Revenues through Period 09	% of 2020 Revenues Collected through Period 09	2019 YTD through Period 09 vs. 2020 YTD through Period 09
Greens Fees	\$ 673,650	68%	\$ 452,216	67%	\$ 4,310
Pro Shop Sales	\$ 118,987	75%	\$ 91,066	77%	\$ (25,337)
Golf Cart Rental Fees	\$ 238,000	70%	\$ 101,509	43%	\$ 248
Driving Range Fees	\$ 60,059	69%	\$ 56,358	94%	\$ 7,818
Restaurant	\$ 245,000	69%	\$ 154,490	63%	\$ (27,687)
Miscellaneous	\$ 1,224,816	32%	\$ 331,830	27%	\$ 9,379
Investment Income	\$ -	0%	\$ 28	0%	\$ (8)
<b>Total All Revenue &amp; Other Sources</b>	<b>\$ 2,560,512</b>	<b>53%</b>	<b>\$ 1,187,498</b>	<b>46%</b>	<b>\$ (31,277)</b>

<b>EXPENDITURES</b>	2020 Budget	% of 2019 Expenditures through Period 09	2020 Expenditures through Period 09	% of 2020 Expenditures through Period 09	2019 YTD through Period 09 vs. 2020 YTD through Period 09
Golf Course Admin	\$ 319,044	65%	\$ 416,125	130%	\$ (209,354)
Club House & Pro Shop	\$ 722,669	71%	\$ 653,287	90%	\$ (139,062)
Golf Course Maintenance	\$ 706,883	72%	\$ 788,376	112%	\$ (282,871)
Debt Service	\$ 83,754	0%	\$ 365,716	437%	\$ (46,163)
Food & Beverage Service	\$ 310,099	73%	\$ 332,119	107%	\$ (107,204)
<b>Total Expenditures</b>	<b>\$ 2,142,449</b>	<b>83%</b>	<b>\$ 2,555,623</b>	<b>119%</b>	<b>\$ (784,653)</b>
<b>Change in Working Capital</b>	<b>\$ 418,063</b>		<b>\$ (1,368,125)</b>		<b>\$ (815,930)</b>

### Accounts Payable Checks over \$10,000

Check #	Vendor #	Vendor Name	Check Amount	Check Date
141421	2325	BWI-DALLAS/FORT WORTH	24,796.95	6/5/2020
141437	5769	GEXA ENERGY, LP	57,764.86	6/5/2020
141438	5769	GEXA ENERGY, LP	59,346.67	6/5/2020
141440	4938	HILL & WILKINSON LTD	457,668.55	6/5/2020
141478	1805	SHI GOVERNMENT SOLUTIONS INC	74,164.90	6/5/2020
141482	7101	STEVEN NORMAN MARTIN	11,300.00	6/5/2020
141491	5911	VENUS CONSTRUCTION COMPANY	138,118.07	6/5/2020
141517	6663	BRAUN INTERTEC CORPORATION	12,511.25	6/12/2020
141519	4017	CALDWELL COUNTRY CHEVROLET	43,955.00	6/12/2020
141521	98	CENTRAL APPRAISAL DISTRICT	73,679.87	6/12/2020
141537	6321	JASCO CONSTUCTION LLC	43,458.50	6/12/2020
141543	5251	MANSFIELD OIL COMPANY	12,784.51	6/12/2020
141545	2687	METRO FIRE APPARATUS	13,552.00	6/12/2020
141547	4102	NEWSOME CONSTRUCTION INC	144,942.68	6/12/2020
141554	3498	RED RIVER CONSTRUCTION CO	158,222.50	6/12/2020
141558	430	ROYER COMMERCIAL INTERIORS	15,361.26	6/12/2020
141564	6385	STEALTH PARTNER GROUP	50,938.65	6/12/2020
141568	6768	SYMETRA LIFE INSURANCE COMPANY	12,386.20	6/12/2020
141572	505	TAYLOR OLSON ADKINS SRALLA	22,038.98	6/12/2020
141577	532	TML INTERGOVERNMENTAL RISK	14,542.00	6/12/2020
141581	5681	WEBBS LANDSCAPE MANAGEMENT	28,515.38	6/12/2020
141592	7102	AMERICAN FENCE COMPANY, INC.	16,716.56	6/19/2020
141674	653	PYRO SHOWS OF TEXAS, INC	14,500.00	6/19/2020
141684	6607	SOLID BORDER, INC.	17,097.40	6/19/2020
141693	6822	THE FAIN GROUP INC	66,324.43	6/19/2020
141718	5974	COMM-FIT LP	13,694.00	6/26/2020
141722	2052	DUNAWAY & ASSOCIATES	14,887.84	6/26/2020
141726	6818	FORT WORTH CIVIL CONSTRUCTORS LLC	209,784.52	6/26/2020
141730	6393	HILLTOP SECURITIES INC	14,000.00	6/26/2020
141731	6970	INTERNATIONAL BUSINESS MACHINES CRP	26,987.50	6/26/2020
141734	6321	JASCO CONSTUCTION LLC	27,390.00	6/26/2020
141739	5633	MEMBER'S BUILDING MAINTENANCE LLC	10,075.46	6/26/2020
141750	6768	SYMETRA LIFE INSURANCE COMPANY	12,442.34	6/26/2020
			1,913,948.83	

## Purchases over \$10,000

Vendor Name	Date	Fund	Fund Description	Account Number	Purchase Order Amount
FREESE & NICHOLS INC	2/15/2018	1	General Fund	001-5011-417.32-05	-12,305.41
FREESE & NICHOLS INC	6/29/2020	1	General Fund	001-5512-437.32-05	230,000.00
Purchase Order Total					<b>217,694.59</b>
THE FAIN GROUP, INC.	6/15/2020	344	2016 GO Streets & Parks	344-7361-439.72-98	25,508.50
Purchase Order Total					<b>25,508.50</b>
NEWSOME CONSTRUCTION INC	6/11/2020	349	2017 CO Bonds - Fire	349-7384-429.71-01	22,572.00
Purchase Order Total					<b>22,572.00</b>
STAR-TELEGRAM INC	6/11/2020	1	General Fund	001-1411-412.80-38	15,000.00
Purchase Order Total					<b>15,000.00</b>
METRO FIRE APPARATUS	6/2/2020	1	General Fund	001-3012-422.74-02	39,373.20
Purchase Order Total					<b>39,373.20</b>
STEVEN N. MARTIN, M.D., P.A.	6/2/2020	1	General Fund	001-3012-422.35-02	11,300.00
Purchase Order Total					<b>11,300.00</b>
SHI GOVERNMENT SOLUTIONS INC	6/3/2020	504	Support Services Fund	504-1511-412.42-04	74,164.90
Purchase Order Total					<b>74,164.90</b>
AMERICAN FENCE COMPANY, INC.	6/3/2020	352	Non-Bond Capital Project	352-5020-417.72-98	15,943.72
Purchase Order Total					<b>15,943.72</b>
MISSION CRITICAL PARTNERS, LLC.	6/9/2020	1	General Fund	001-3011-421.32-08	48,873.00
Purchase Order Total					<b>48,873.00</b>
TETRA TECH, INC.	6/26/2020	107	Public Safety Grants Fund	107-3038-562.32-05	43,218.00
Purchase Order Total					<b>43,218.00</b>
DUSTROL INC	6/26/2020	1	General Fund	001-4017-432.41-03	69,177.78
Purchase Order Total					<b>69,177.78</b>
KIMLEY-HORN AND ASSOCIATES INC	6/26/2020	359	2019 CO Bonds - Streets	359-7405-439.32-02	885,500.00
Purchase Order Total					<b>885,500.00</b>
ROSS GANNAWAY PLLC	6/30/2020	1	General Fund	001-1016-414.30-01	14,768.26
Purchase Order Total					<b>14,768.26</b>
Grand Total					<b>\$1,483,093.95</b>

## Residential Building Permit Yearly Comparison

FY-2019	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-18	13	44,729	3440.7
November-18	22	62,501	2841.0
December-18	14	52,520	3751.4
January-19	8	26,344	3293.0
February-19	11	39,673	3606.6
March-19	21	62,258	2964.7
April-19	8	31,800	3975.0
May-19	24	78,045	3251.9
June-19	16	49,672	3104.5
July-19	26	82,187	3161.0
August-19	33	123,870	3753.6
September-19	26	89,673	3449.0
<b>FY 19 TOTALS:</b>	<b>222</b>	<b>743,272</b>	<b>3382.7</b>

FY-2020	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-19	19	60,901	3205.3
November-19	15	53,558	3570.5
December-19	16	55,431	3464.4
January-20	28	86,509	3089.6
February-20	31	102,587	3309.3
March-20	39	115,556	2963.0
April-20	39	130,424	3344.2
May-20	21	67,161	3198.1
June-20	52	172,817	3323.4
July-20	0	-	#DIV/0!
August-20	0	-	#DIV/0!
September-20	0	-	#DIV/0!
<b>FY 20 TOTALS:</b>	<b>260</b>	<b>844,944</b>	<b>3249.8</b>

FISCAL YEAR 2019			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	49	159750	3260.2
2nd Quarter	40	128275	3206.9
3rd Quarter	48	159517	3323.3
4th Quarter	85	295730	3479.2

FISCAL YEAR 2020			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	50	169890	3397.8
2nd Quarter	98	304652	3108.7
3rd Quarter	112	370402	3307.2
4th Quarter	0	0	#DIV/0!

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2019	222	743,272	3317.4
2020	260	844,944	3249.8
<b>DIFFERENCE:</b>	<b>38</b>	<b>101,672</b>	<b>-67.6</b>
<b>PERCENTAGE:</b>	117.1%	113.7%	96.1%

## Residential Permits Issued (listed by subdivision)

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-0000899	6/24/2020	1940 HOUSTON RD	ARBOR ESTATES	BLUE LAKE CUSTOM HOMES	JOHN	4,193	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	923 3,083 2
19-0000459	6/9/2020	1850 HOUSTON RD	BBB & C RR CO SURVEY	HOMEOWNER	JOHN	5,560	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	693 4,868 2
20-0000211	6/25/2020	1416 GRASSY MEADOWS DR	BLUEBIRD MEADOWS PH III-V	ANTARES HOMES	JOHN	3,771	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	439 3,108 2
20-0000212	6/16/2020	1420 GRASSY MEADOWS DR		ANTARES HOMES	JOHN	3,237	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	404 2,641 1
20-0000206	6/23/2020	1429 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,648	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	457 2,049 1
20-00001918	6/3/2020	1512 GLADE MEADOWS DR		ANTARES HOMES	JOHN	2,357	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	400 1,841 1
20-00002150	6/19/2020	1628 GLADE MEADOWS DR		ANTARES HOMES	JOHN	2,892	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	454 2,256 1
20-00002024	6/23/2020	6504 MOLLY ANITA DR		IMPRESSION HOMES	JOHN	2,349	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	412 1,842 1
20-00002022	6/23/2020	6508 MOLLY ANITA DR		IMPRESSION HOMES	JOHN	2,648	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	457 2,078 1
20-00002020	6/23/2020	6512 MOLLY ANITA DR		IMPRESSION HOMES	JOHN	3,065	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	434 2,463 1
20-00002147	6/25/2020	6521 BOOT JACK DR		ANTARES HOMES	JOHN	3,237	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	404 2,641 1
20-00002054	6/25/2020	6525 BOOT JACK DR		ANTARES HOMES	JOHN	2,892	GARAGE SQUARE FEET	454

## Residential Permits Issued (listed by subdivision)

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet	
20-00002054	6/25/2020	6525 BOOT JACK DR...	BLUEBIRD MEADOWS PH III-V...	ANTARES HOMES...	JOHN...	2,892...	LIVING SQUARE FEET	2,256	
							NUMBER OF STORIES	1	
20-00001771	6/15/2020	6528 MOLLY ANITA DR		ANTARES HOMES	JOHN	2,913	GARAGE SQUARE FEET	441	
							LIVING SQUARE FEET	2,393	
							NUMBER OF STORIES	2	
20-00001937	6/9/2020	6529 BOOT JACK DR		ANTARES HOMES	JOHN	3,230	GARAGE SQUARE FEET	405	
							LIVING SQUARE FEET	2,621	
							NUMBER OF STORIES	1	
20-00002049	6/24/2020	1704 PEDERNALES ST	GREENRIDGE ESTATES	J HOUSTON HOMES	JOHN	3,642	GARAGE SQUARE FEET	423	
								LIVING SQUARE FEET	2,967
								NUMBER OF STORIES	2
20-00002047	6/26/2020	1716 PEDERNALES ST		J HOUSTON HOMES	JOHN	3,761	GARAGE SQUARE FEET	506	
								LIVING SQUARE FEET	3,003
								NUMBER OF STORIES	2
20-00001747	6/4/2020	1733 TRINITY ST		J HOUSTON HOMES	JOHN	2,789	GARAGE SQUARE FEET	444	
								LIVING SQUARE FEET	2,224
							NUMBER OF STORIES	1	
20-00002051	6/24/2020	267 MERCED ST		J HOUSTON HOMES	JOHN	3,025	GARAGE SQUARE FEET	428	
							LIVING SQUARE FEET	2,346	
							NUMBER OF STORIES	1	
20-00001976	6/15/2020	279 PALUXY ST		J HOUSTON HOMES	JOHN	2,954	GARAGE SQUARE FEET	448	
							LIVING SQUARE FEET	2,401	
							NUMBER OF STORIES	1	
20-00001363	6/3/2020	324 LANDVIEW DR	HIDDEN VISTAS PH III C	COUTO HOMES	JOHN	5,238	GARAGE SQUARE FEET	808	
							LIVING SQUARE FEET	3,818	
							NUMBER OF STORIES	1	
20-00001826	6/15/2020	1005 WASATCH CT	HIDDEN VISTAS PH IV A	KINDRED HOMES	JOHN	3,189	GARAGE SQUARE FEET	410	
								LIVING SQUARE FEET	2,519
								NUMBER OF STORIES	2
20-00001828	6/15/2020	209 ALLEGHENY DR		KINDRED HOMES	JOHN	3,194	GARAGE SQUARE FEET	419	
							LIVING SQUARE FEET	2,575	
							NUMBER OF STORIES	2	
20-00001824	6/15/2020	213 ALLEGHENY DR		KINDRED HOMES	JOHN	3,252	GARAGE SQUARE FEET	414	
							LIVING SQUARE FEET	2,712	
							NUMBER OF STORIES	2	

### Residential Permits Issued (listed by subdivision)

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00001822	6/15/2020	241 ALLEGHENY DR	HIDDEN VISTAS PH IV A...	KINDRED HOMES	JOHN	2,949	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	442 2,323 2
20-00002103	6/30/2020	133 EVEREST CT	HIDDEN VISTAS PH IX	KINDRED HOMES	JOHN	3,949	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	449 3,226 2
20-00001105	6/17/2020	117 ST ELIAS DR	HIDDEN VISTAS PH VIII	J HOUSTON HOMES	JOHN	3,558	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	748 2,537 2
20-00002349	6/29/2020	1082 OAK KNOLL DR	MOUNTAIN VALLEY TRACT A PH IV	HOMES BY TOWNE	JOHN	2,377	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	391 1,701 1
20-00001752	6/3/2020	3117 GREENWAY DR		HOMES BY TOWNE	JOHN	2,961	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	443 2,224 1
20-00001991	6/10/2020	3156 ARBOR VIEW DR		HOMES BY TOWNE	JOHN	3,645	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	396 3,105 2
20-00001754	6/10/2020	3441 GREENWAY DR		HOMES BY TOWNE	JOHN	3,302	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	632 2,320 1
20-00001681	6/3/2020	2528 BUNKER HILL DR		HOMES BY TOWNE	JOHN	3,302	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	632 2,320 1
20-00001681	6/3/2020	2528 BUNKER HILL DR	OAK HILLS PH I	LILLIAN CUSTOM HOMES	JOHN	3,553	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	445 2,794 1
20-00001781	6/30/2020	2529 PINYON HILLS CT		LILLIAN CUSTOM HOMES	JOHN	2,921	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	488 2,205 1
20-00001994	6/9/2020	2545 BUNKER HILL DR		ASHTON HOMES OF TEXAS	JOHN	3,920	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	767 2,823 2
20-00002227	6/25/2020	1005 SANDY HILL RD	OAK VALLEY ESTATES PH XXI	BLOOMFIELD HOMES	JOHN	3,059	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	416 2,333 2
20-00002132	6/25/2020	1029 SANDY HILL RD		BLOOMFIELD HOMES	JOHN	3,538	GARAGE SQUARE FEET	589

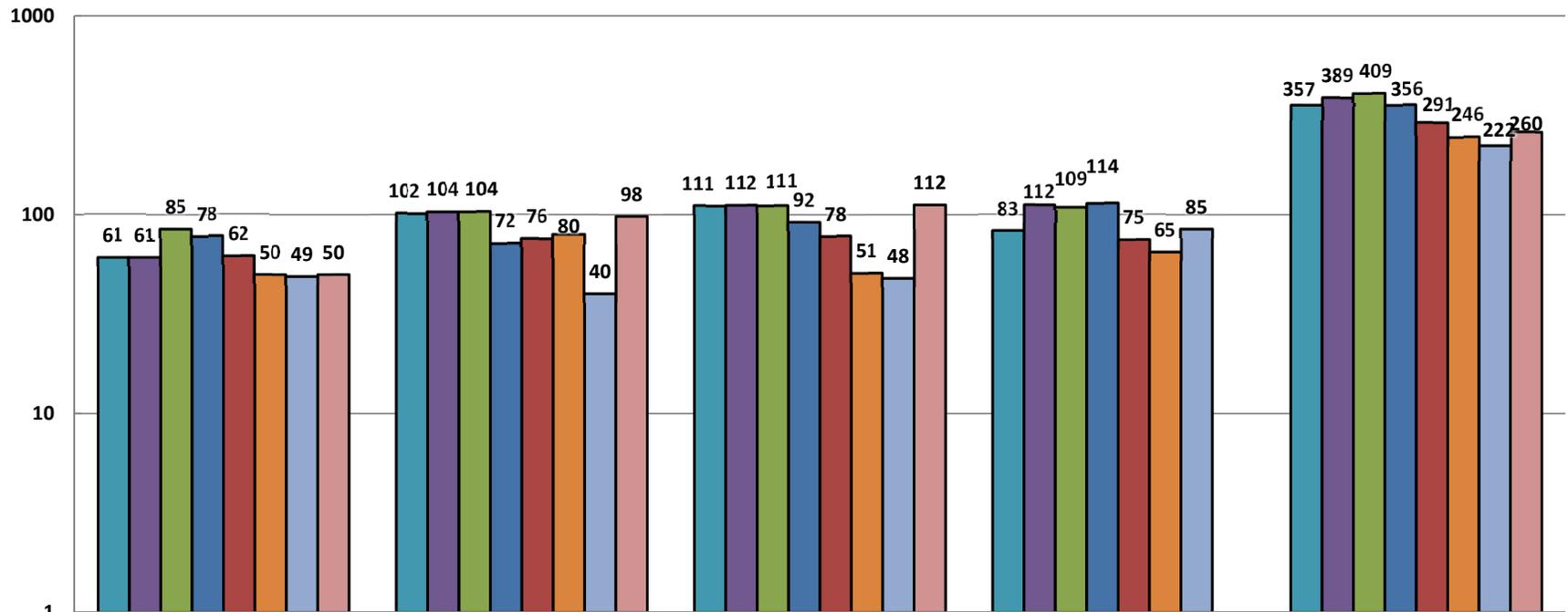
### Residential Permits Issued (listed by subdivision)

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00002132	6/25/2020	1029 SANDY HILL RD...	OAK VALLEY ESTATES PH XXI...	BLOOMFIELD HOMES...	JOHN...	3,538...	LIVING SQUARE FEET	2,764
							NUMBER OF STORIES	2
20-00002225	6/25/2020	1040 SCARLET OAK DR		BLOOMFIELD HOMES	JOHN	4,377	GARAGE SQUARE FEET	668
							LIVING SQUARE FEET	3,187
							NUMBER OF STORIES	2
20-00002313	6/25/2020	1041 SANDY HILL RD		BLOOMFIELD HOMES	JOHN	3,639	GARAGE SQUARE FEET	430
						LIVING SQUARE FEET	3,068	
						NUMBER OF STORIES	2	
20-00002134	6/25/2020	1044 ENGLISH OAK DR	BLOOMFIELD HOMES	JOHN	2,594	GARAGE SQUARE FEET	405	
						LIVING SQUARE FEET	2,044	
						NUMBER OF STORIES	1	
20-00002311	6/25/2020	1045 SCARLET OAK DR	BLOOMFIELD HOMES	JOHN	4,513	GARAGE SQUARE FEET	452	
						LIVING SQUARE FEET	3,430	
						NUMBER OF STORIES	2	
20-00001974	6/15/2020	1904 SILVER FALLS DR	PINNACLE ESTATES PHASE I	J HOUSTON HOMES	JOHN	4,741	GARAGE SQUARE FEET	769
							LIVING SQUARE FEET	3,794
						NUMBER OF STORIES	2	
20-00001745	6/3/2020	1957 SILVER FALLS DR	J HOUSTON HOMES	JOHN	4,552	GARAGE SQUARE FEET	706	
						LIVING SQUARE FEET	3,668	
						NUMBER OF STORIES	2	
20-00002016	6/24/2020	2090 LONE COTTONWOOD CT	PRAIRIE TIMBER ESTATES	WINDMILLER CUSTOM HOMES	JOHN	3,964	GARAGE SQUARE FEET	405
							LIVING SQUARE FEET	3,611
							NUMBER OF STORIES	1
20-00001307	6/4/2020	624 BONNARD'S PEAK RD	COUTO HOMES	JOHN	5,132	GARAGE SQUARE FEET	990	
						LIVING SQUARE FEET	3,525	
						NUMBER OF STORIES	1	
20-00002018	6/24/2020	661 PRAIRIE TIMBER RD	WINDMILLER CUSTOM HOMES	JOHN	4,024	GARAGE SQUARE FEET	785	
						LIVING SQUARE FEET	3,747	
						NUMBER OF STORIES	1	
20-00001997	6/9/2020	1504 GRACE ANNE CT	REVERIE PH I	BRANSOM HOMES	JOHN	1,590	LIVING SQUARE FEET	1,510
							NUMBER OF STORIES	1
20-00000588	6/4/2020	1572 LIZZIE LN	BRANSOM HOMES	JOHN	1,710	GARAGE SQUARE FEET	0	
						LIVING SQUARE FEET	1,605	
						NUMBER OF STORIES	1	

### Residential Permits Issued (listed by subdivision)

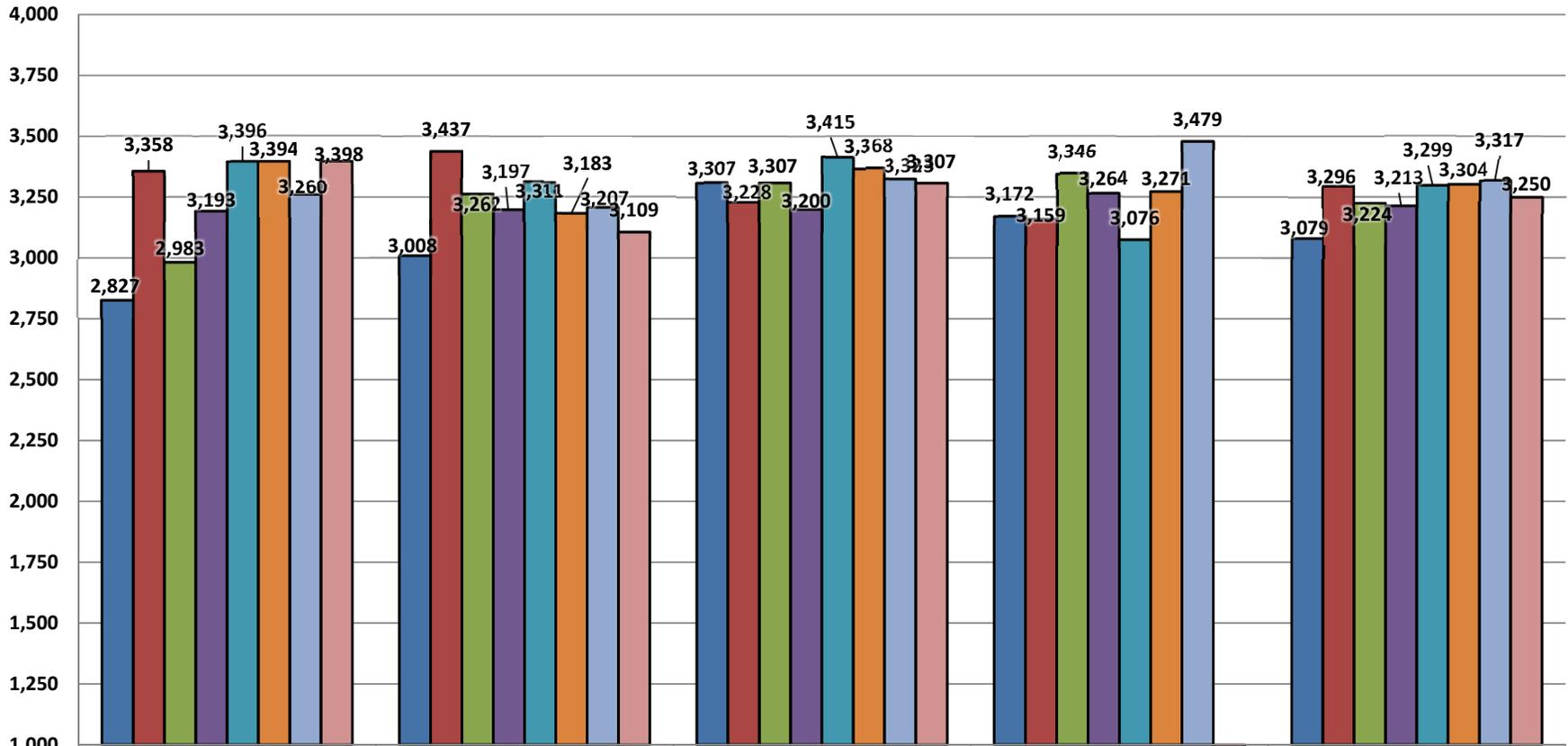
Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet		
20-0000639	6/4/2020	617 JOY CT	REVERIE PH I...	BRANSOM HOMES	JOHN	1,900	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	0 1,784 1		
20-00001972	6/15/2020	2745 LIVIA IRENE ST	THE PARKS @ PANCHASARP PH I	BLOOMFIELD HOMES	JOHN	2,794	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	622 2,042 1		
20-00002212	6/30/2020	316 ROBERT JOSEPH ST		BLOOMFIELD HOMES	JOHN	2,968	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	430 2,314 1		
20-00001743	6/3/2020	424 RICHARD ST		J HOUSTON HOMES	JOHN	3,092	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	692 2,177 1		
20-0000608	6/19/2020	8409 WHISPERING MEADOWS RD	WHISPERING MEADOWS SEC 1	HOMEOWNER	JOHN	2,587	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	520 1,920 2		
20-00002145	6/15/2020	910 WHITE MARLIN DR		GARZA GROUP CUSTOM HOME	JOHN	2,872	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	515 2,106 1		
<b>Total Issued</b>						<b>52</b>	<b>Average Square Footage</b>	<b>3,335</b>	<b>Total Square Footage</b>	<b>172,817</b>

## NEW SINGLE FAMILY DWELLINGS



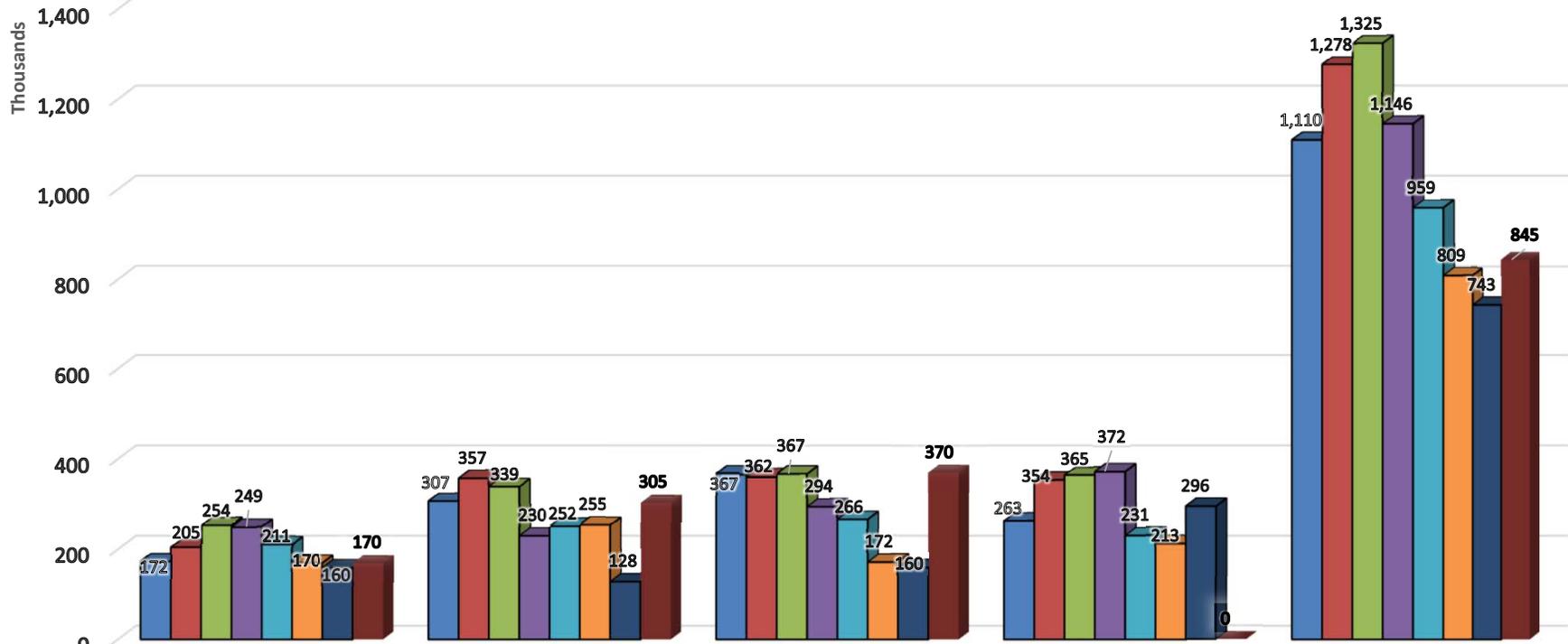
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	0	260

## AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

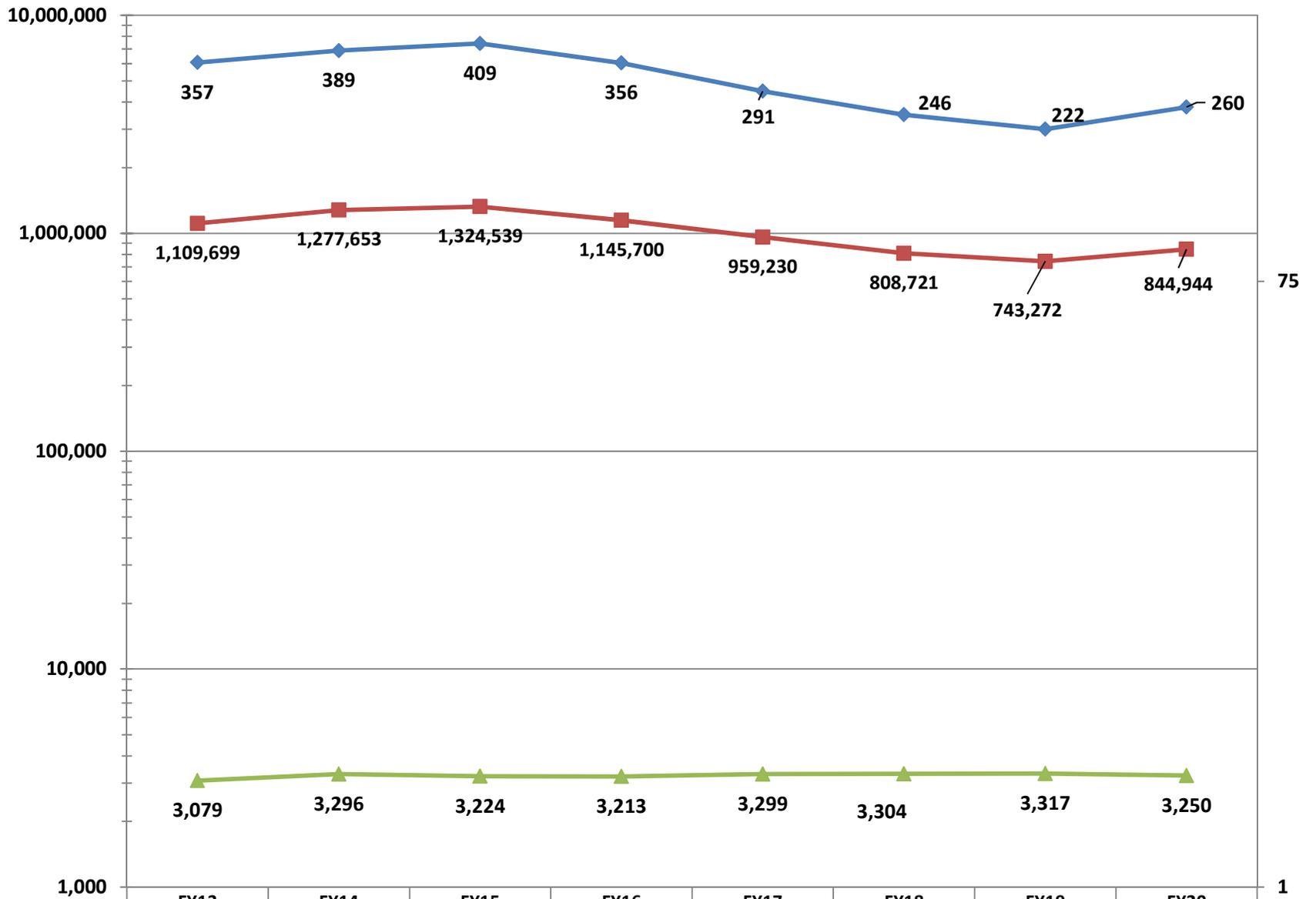


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	0	3,249.8

# TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	-	844,944



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	844,944
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,249.8
◆ # of Single Family Permits	357	389	409	356	291	246	222	260

## New Single Family Permits Submitted

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00002112	6/9/2020	1416 GRASSY MEADOWS DR	BLUEBIRD MEADOWS PH III-V	ANTARES HOMES	JOHN	3,771	LIVING SQUARE FEET NUMBER OF STORIES	3,108 2
20-00002013	6/5/2020	1420 GRASSY MEADOWS DR		ANTARES HOMES	JOHN	3,237	LIVING SQUARE FEET NUMBER OF STORIES	2,641 1
20-00002027	6/4/2020	1429 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,648	LIVING SQUARE FEET NUMBER OF STORIES	2,049 1
20-00002316	6/16/2020	1528 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,550	LIVING SQUARE FEET NUMBER OF STORIES	1,842 1
20-00002151	6/10/2020	1628 GLADE MEADOWS DR		ANTARES HOMES	JOHN	2,892	LIVING SQUARE FEET NUMBER OF STORIES	2,256 1
20-00002025	6/4/2020	6504 MOLLY ANITA DR		IMPRESSION HOMES	JOHN	2,349	LIVING SQUARE FEET NUMBER OF STORIES	1,842 1
20-00002023	6/4/2020	6508 MOLLY ANITA DR		IMPRESSION HOMES	JOHN	2,648	LIVING SQUARE FEET NUMBER OF STORIES	2,078 1
20-00002021	6/4/2020	6512 MOLLY ANITA DR		IMPRESSION HOMES	JOHN	3,065	LIVING SQUARE FEET NUMBER OF STORIES	2,463 1
20-00002148	6/10/2020	6521 BOOT JACK DR		ANTARES HOMES	JOHN	3,237	LIVING SQUARE FEET NUMBER OF STORIES	2,641 1
20-00002055	6/5/2020	6525 BOOT JACK DR		ANTARES HOMES	JOHN	2,892	LIVING SQUARE FEET NUMBER OF STORIES	2,256 1
20-00002050	6/5/2020	1704 PEDERNALES ST	GREENRIDGE ESTATES	J HOUSTON HOMES	JOHN	3,642	LIVING SQUARE FEET NUMBER OF STORIES	2,967 2
20-00002048	6/5/2020	1716 PEDERNALES ST		J HOUSTON HOMES	JOHN	3,761	LIVING SQUARE FEET NUMBER OF STORIES	3,003 2
20-00002509	6/26/2020	1800 PEDERNALES ST		J HOUSTON HOMES	JOHN	2,795	LIVING SQUARE FEET NUMBER OF STORIES	1,855 1
20-00002224	6/15/2020	1801 PEDERNALES ST		J HOUSTON HOMES	JOHN	3,837	LIVING SQUARE FEET NUMBER OF STORIES	2,846 2
20-00002052	6/5/2020	267 MERCED ST		J HOUSTON HOMES	JOHN	3,025	LIVING SQUARE FEET NUMBER OF STORIES	2,346 1
20-00001975	6/3/2020	279 PALUXY ST		J HOUSTON HOMES	JOHN	2,954	LIVING SQUARE FEET NUMBER OF STORIES	2,401 1
20-00002015	6/4/2020	336 LANDVIEW DR		HIDDEN VISTAS PH III C	WINDMILLER CUSTOM HOMES	JOHN	5,749	LIVING SQUARE FEET NUMBER OF STORIES
20-00002215	6/15/2020	1236 RUSHMORE DR	HIDDEN VISTAS PH IX	KINDRED HOMES	JOHN	3,723	LIVING SQUARE FEET NUMBER OF STORIES	3,119 2

## New Single Family Permits Submitted

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00002102	6/9/2020	133 EVEREST CT	HIDDEN VISTAS PH IX...	KINDRED HOMES	JOHN	3,949	LIVING SQUARE FEET NUMBER OF STORIES	3,226 2
20-00002457	6/24/2020	1255 RAINER DR	HIDDEN VISTAS PH VIII	J HOUSTON HOMES	JOHN	3,404	LIVING SQUARE FEET NUMBER OF STORIES	2,496 2
20-00002350	6/17/2020	1082 OAK KNOLL DR	MOUNTAIN VALLEY TRACT A PH IV	HOMES BY TOWNE	JOHN	2,377	LIVING SQUARE FEET NUMBER OF STORIES	1,701 1
20-00002531	6/29/2020	1086 OAK KNOLL DR		HOMES BY TOWNE	JOHN	3,883	LIVING SQUARE FEET NUMBER OF STORIES	3,091 2
20-00001990	6/3/2020	3156 ARBOR VIEW DR		HOMES BY TOWNE	JOHN	3,645	LIVING SQUARE FEET NUMBER OF STORIES	3,105 2
20-00001995	6/3/2020	2545 BUNKER HILL DR	OAK HILLS PH I	ASHTON HOMES OF TEXAS	JOHN	3,920	LIVING SQUARE FEET NUMBER OF STORIES	2,823 2
20-00002228	6/15/2020	1005 SANDY HILL RD	OAK VALLEY ESTATES PH XXI	BLOOMFIELD HOMES	JOHN	3,059	LIVING SQUARE FEET NUMBER OF STORIES	2,333 2
20-00002133	6/10/2020	1029 SANDY HILL RD		BLOOMFIELD HOMES	JOHN	3,538	LIVING SQUARE FEET NUMBER OF STORIES	2,764 2
20-00002226	6/15/2020	1040 SCARLET OAK DR		BLOOMFIELD HOMES	JOHN	4,377	LIVING SQUARE FEET NUMBER OF STORIES	3,187 2
20-00002314	6/16/2020	1041 SANDY HILL RD		BLOOMFIELD HOMES	JOHN	3,639	LIVING SQUARE FEET NUMBER OF STORIES	3,068 2
20-00002135	6/10/2020	1044 ENGLISH OAK DR		BLOOMFIELD HOMES	JOHN	2,594	LIVING SQUARE FEET NUMBER OF STORIES	2,044 1
20-00002312	6/16/2020	1045 SCARLET OAK DR		BLOOMFIELD HOMES	JOHN	4,513	LIVING SQUARE FEET NUMBER OF STORIES	3,430 2
20-00001973	6/3/2020	1904 SILVER FALLS DR	PINNACLE ESTATES PHASE I	J HOUSTON HOMES	JOHN	4,741	LIVING SQUARE FEET NUMBER OF STORIES	3,794 2
20-00002220	6/15/2020	1905 SILVER FALLS DR		J HOUSTON HOMES	JOHN	3,660	LIVING SQUARE FEET NUMBER OF STORIES	2,783 2
20-00002222	6/15/2020	1912 SILVER FALLS DR		J HOUSTON HOMES	JOHN	4,421	LIVING SQUARE FEET NUMBER OF STORIES	3,315 2
20-00002461	6/24/2020	1924 SILVER FALLS DR		J HOUSTON HOMES	JOHN	3,423	LIVING SQUARE FEET NUMBER OF STORIES	2,496 2
20-00002455	6/24/2020	1937 MONTEVERDE CT		J HOUSTON HOMES	JOHN	3,641	LIVING SQUARE FEET NUMBER OF STORIES	2,638 2
20-00002507	6/26/2020	513 SANDIA PARK DR		J HOUSTON HOMES	JOHN	3,518	LIVING SQUARE FEET NUMBER OF STORIES	2,783 2

## New Single Family Permits Submitted

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00002459	6/24/2020	409 MONTEVERDE LN	PINNACLE ESTATES PHASE II	J HOUSTON HOMES	JOHN	3,454	LIVING SQUARE FEET NUMBER OF STORIES	2,470 1
20-00002017	6/4/2020	2090 LONE COTTONWOOD CT	PRAIRIE TIMBER ESTATES	WINDMILLER CUSTOM HOMES	JOHN	3,964	LIVING SQUARE FEET NUMBER OF STORIES	3,611 1
20-00002019	6/4/2020	661 PRAIRIE TIMBER RD		WINDMILLER CUSTOM HOMES	JOHN	4,024	LIVING SQUARE FEET NUMBER OF STORIES	3,747 1
20-00001998	6/9/2020	1504 GRACE ANNE CT	REVERIE PH I	BRANSOM HOMES	JOHN	1,590	LIVING SQUARE FEET NUMBER OF STORIES	1,510 1
20-00002465	6/24/2020	416 TINKER TRL	SENER MEADOWS PH I	RAY'S CONSTRUCTION CO	JOHN	1,867	LIVING SQUARE FEET NUMBER OF STORIES	1,389 1
20-00002453	6/24/2020	2740 LIVIA IRENE ST	THE PARKS @ PANCHASARP PH I	J HOUSTON HOMES	JOHN	2,611	LIVING SQUARE FEET NUMBER OF STORIES	2,024 1
20-00001971	6/3/2020	2745 LIVIA IRENE ST		BLOOMFIELD HOMES	JOHN	2,794	LIVING SQUARE FEET NUMBER OF STORIES	2,042 1
20-00002463	6/24/2020	316 BEN THOMAS ST		J HOUSTON HOMES	JOHN	3,038	LIVING SQUARE FEET NUMBER OF STORIES	2,387 1
20-00002213	6/15/2020	316 ROBERT JOSEPH ST		BLOOMFIELD HOMES	JOHN	2,968	LIVING SQUARE FEET NUMBER OF STORIES	2,314 1
20-00002146	6/15/2020	910 WHITE MARLIN DR		GARZA GROUP CUSTOM HOME	JOHN	2,872	LIVING SQUARE FEET NUMBER OF STORIES	2,106 1
<b>Total Issued</b> 46 <b>Average Square Footage</b> 3,353 <b>Total Square Footage</b> 14,191,828								

**Residential Remodel / Addition Permits Submitted**

Permit #	Submittal Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage
20-00002188	6/11/2020	112 ST ELIAS DR	HIDDEN VISTAS PH VIII	HOMEOWNER	JOHN	510
20-00002306	6/23/2020	312 NE AMY ST	HILLERY HEIGHTS	DOUBLE D CONTRACTING	TARR	0
20-00002448	6/23/2020	128 NW JAYELLEN AVE	SOUTHWEST VILLAGE	HOMEOWNER	JOHN	153
20-00002131	6/10/2020	325 LINDA DR		HOMEOWNER	JOHN	1,926
20-00002491	6/25/2020	938 JACOBS CROSSING CT	TURKEY PEAK PH III	GREGG CONSTRUCTION	JOHN	1,869
<b>Total Submitted</b>			<b>5</b>	<b>Average Square Footage</b>		<b>892</b>
				<b>Total Square Footage</b>		<b>4,458</b>

## Commercial Building Permit Yearly Comparison

FY-2019	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-18	0	\$ -	0	#DIV/0!
November-18	0	\$ -	0	#DIV/0!
December-18	0	\$ -	0	#DIV/0!
January-19	0	\$ -	0	#DIV/0!
February-19	0	\$ -	0	#DIV/0!
March-19	0	\$ -	0	#DIV/0!
April-19	0	\$ -	0	#DIV/0!
May-19	2	\$ 6,096,792.00	3,303	\$ 1,845.83
June-19	1	\$ 5,700,000.00	54,000	\$ 105.56
July-19	2	\$ 1,586,490.00	15,500	\$ 102.35
August-19	4	\$ 25,678,378.00	200,570	\$ 128.03
September-19	1	\$ 11,139,000.00	4,874	\$ 2,285.39
<b>TOTALS:</b>	<b>10</b>	<b>\$50,200,660.00</b>	<b>278,247</b>	<b>\$ 180.42</b>

### FISCAL YEAR 2019

	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 11,796,792.00	57,303
4th Quarter	7	\$ 38,403,868.00	220,944

FY-2020	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-19	3	\$ 6,064,000.00	20,217	\$ 299.95
November-19	1	\$ 200,000.00	2,400	\$ 83.33
December-19	1	\$ 2,500,000.00	16,335	\$153.05
January-20	5	\$ 21,127,244.00	243,895	\$86.62
February-20	0	\$ -	0	#DIV/0!
March-20	2	\$ 3,450,000.00	28,119	\$122.69
April-20	2	\$ 577,500.00	8,440	\$68.42
May-20	2	\$ 10,700,000.00	107,887	\$99.18
June-20	0	\$ -	0	#DIV/0!
July-20	0	\$ -	0	#DIV/0!
August-20	0	\$ -	0	#DIV/0!
September-20	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>16</b>	<b>\$44,618,744.00</b>	<b>427,293</b>	<b>\$ 104.42</b>

### FISCAL YEAR 2020

	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 8,764,000.00	38,952
2nd Quarter	7	\$ 24,577,244.00	272,014
3rd Quarter	4	\$ 11,277,500.00	116,327
4th Quarter	0	\$ -	0

### FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON

	TOTALS	VALUATION	SQUARE FEET
2019	10	\$ 50,200,660.00	278,247
2020	16	\$ 44,618,744.00	427,293
<b>DIFFERENCE:</b>	<b>6</b>	<b>-\$5,581,916.00</b>	<b>149,046</b>
<b>PERCENTAGE:</b>	160.0%	88.9%	153.6%

## Commercial Building Permit Yearly Comparison

FY-2019	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-18	1	\$ 325,000.00	1,912	\$ 169.98
November-18	0	\$ -	0	#DIV/0!
December-18	0	\$ -	0	#DIV/0!
January-19	0	\$ -	0	#DIV/0!
February-19	0	\$ -	0	#DIV/0!
March-19	2	\$ 1,182,300.00	6,150	\$ 192.24
April-19	0	\$ -	0	#DIV/0!
May-19	0	\$ -	0	#DIV/0!
June-19	0	\$ -	0	#DIV/0!
July-19	0	\$ -	0	#DIV/0!
August-19	0	\$ -	0	#DIV/0!
September-19	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>3</b>	<b>\$1,507,300.00</b>	<b>8,062</b>	<b>\$186.96</b>

FISCAL YEAR 2019			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	1	\$ 325,000.00	1,912
<b>2nd Quarter</b>	2	\$ 1,182,300.00	6,150
<b>3rd Quarter</b>	0	\$ -	0
<b>4th Quarter</b>	0	\$ -	0

FY-2020	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-19	0	\$ -	0	#DIV/0!
November-19	1	\$ 125,000.00	1,200	\$ 104.17
December-19	0	\$ -	0	#DIV/0!
January-20	0	\$ -	0	#DIV/0!
February-20	0	\$ -	0	#DIV/0!
March-20	0	\$ -	0	#DIV/0!
April-20	0	\$ -	0	#DIV/0!
May-20	1	\$ 48,750.00	1,950	\$ 25.00
June-20	2	\$ 175,000.00	5,300	\$ 33.02
July-20				#DIV/0!
August-20				#DIV/0!
September-20				#DIV/0!
<b>TOTALS:</b>	<b>4</b>	<b>\$348,750.00</b>	<b>8,450</b>	<b>\$41.27</b>

FISCAL YEAR 2020			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	1	\$ 125,000.00	1,200
<b>2nd Quarter</b>	0	\$ -	0
<b>3rd Quarter</b>	3	\$ 223,750.00	7,250
<b>4th Quarter</b>	0	\$ -	0

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2018	3	\$ 1,507,300.00	8,062
2019	4	\$ 348,750.00	8,450
<b>DIFFERENCE:</b>	<b>1</b>	<b>-\$1,158,550.00</b>	<b>388</b>
<b>PERCENTAGE:</b>	133.3%	23.1%	104.8%

**Commercial Additions Issued**

Permit Number	Permit Issue Date	Address	Name	Valuation	Square Footage
20-00002069	6/11/2020	329 NW RENFRO ST		\$10,000	800
20-00002172	6/16/2020	5601 VANTAGE DR	GOLDEN STATE FOODS	\$165,000	4,500
		Total Issued	2	Total Valuation	\$175,000

## Commercial Building Permit Yearly Comparison

FY-2019	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-18	3	\$ 166,000.00	8,622	\$ 19.25
November-18	2	\$ 313,500.00	6,872	\$ 45.62
December-18	6	\$ 40,975.00	11,624	\$ 3.53
January-19	1	\$ 100,000.00	5,607	\$ 17.83
February-19	3	\$ 25,550.00	6,294	\$ 4.06
March-19	4	\$ 252,200.00	27,075	\$ 9.31
April-19	2	\$ 246,000.00	3,800	\$ 64.74
May-19	7	\$ 2,038,000.00	23,185	\$ 87.90
June-19	3	\$ 247,000.00	202,256	\$ 1.22
July-19	1	\$ 32,000.00	7,000	\$ 4.57
August-19	4	\$ 426,000.00	11,719	\$ 0.03
September-19	3	\$ 3,847,000.00	98,275	\$ 0.03
<b>TOTALS:</b>	<b>39</b>	<b>\$7,734,225.00</b>	<b>412,329</b>	<b>\$ 18.76</b>

FY-2020	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	2	\$ 23,500.00	4,264	\$ 5.51
November-19	1	\$ 90,000.00	2,239	\$ 40.20
December-19	4	\$ 1,041,000.00	16,246	\$ 64.08
January-20	5	\$ 164,500.00	9,501	\$ 17.31
February-20	1	\$ 15,000.00	650	\$ 23.08
March-20	5	\$ 509,300.00	10,786	\$ 47.22
April-20	0	\$ -	0	#DIV/0!
May-20	5	\$ 378,450.00	13,205	\$ 28.66
June-20	5	\$ 378,050.00	57,879	\$ 6.53
July-20	0	\$ -	0	#DIV/0!
August-20	0	\$ -	0	#DIV/0!
September-20	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>28</b>	<b>\$2,599,800.00</b>	<b>114,770</b>	<b>\$ 22.65</b>

FISCAL YEAR 2019			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	11	\$ 520,475.00	27,118
2nd Quarter	8	\$ 377,750.00	24,103
3rd Quarter	12	\$ 2,531,000.00	229,241
4th Quarter	8	\$ 4,305,000.00	116,994

FISCAL YEAR 2020			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 1,154,500.00	22,749
2nd Quarter	11	\$ 688,800.00	20,937
3rd Quarter	10	\$ 756,500.00	71,084
4th Quarter	0	\$ -	0

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2019	39	\$ 7,734,225.00	412,329
2020	28	\$ 2,599,800.00	114,770
<b>DIFFERENCE:</b>	<b>-11</b>	<b>-\$5,134,425.00</b>	<b>(297,559)</b>
<b>PERCENTAGE</b>	<b>71.8%</b>	<b>33.6%</b>	<b>27.8%</b>

## Commercial Remodel Permits Issued

Permit Number	Permit Issue Date	Address	Name	Valuation	Square Footage
20-00001173	6/4/2020	165 NW JOHN JONES DR	HEB	\$42,000	300
20-00001174	6/5/2020	620 SW WILSHIRE BLVD	HOBBY LOBBY	\$235,000	51,479
20-00002380	6/23/2020	437 SW WILSHIRE BLVD F		\$26,500	1,028
20-00002513	6/29/2020	308 E RENFRO ST 204		\$56,550	3,972
20-00002515	6/30/2020	225 EXCHANGE ST O		\$18,000	1,100
Total Issued			5	Total Valuation	\$378,050
					57,879

## Commercial Building Permit Yearly Comparison

FY-2019	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-18	1	\$ 200,000.00	1,409	\$ 141.94
November-18	2	\$ 1,261,000.00	8,277	\$ 152.35
December-18	1	\$ 5,000,000.00	55,341	\$ 90.35
January-19	0	\$ -	0	#DIV/0!
February-19	0	\$ -	0	#DIV/0!
March-19	0	\$ -	0	#DIV/0!
April-19	0	\$ -	0	#DIV/0!
May-19	1	\$ 1,450,000.00	15,253	\$ 95.06
June-19	0	\$ -	0	#DIV/0!
July-19	0	\$ -	0	#DIV/0!
August-19	1	\$ 500,000.00	6,780	\$ 0.01
September-19	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>6</b>	<b>\$8,411,000.00</b>	<b>87,060</b>	<b>\$ 96.61</b>

FY-2020	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	1	\$ 300,000.00	1,552	\$ 193.30
November-19	0	\$ -	0	#DIV/0!
December-19	0	\$ -	0	#DIV/0!
January-20	0	\$ -	0	#DIV/0!
February-20	0	\$ -	0	#DIV/0!
March-20	0	\$ -	0	#DIV/0!
April-20	1	\$ 300,000.00	1,552	\$ 193.30
May-20	0	\$ -	0	#DIV/0!
June-20	0	\$ -	0	#DIV/0!
July-20	0	\$ -	0	#DIV/0!
August-20	0	\$ -	0	#DIV/0!
September-20	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>2</b>	<b>\$600,000.00</b>	<b>3,104</b>	<b>\$ 193.30</b>

FISCAL YEAR 2019			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 6,461,000.00	65,027
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,450,000.00	15,253
4th Quarter	1	\$ 500,000.00	6,780

FISCAL YEAR 2020			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 300,000.00	1,552
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 300,000.00	1,552
4th Quarter	0	\$ -	0

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2017	6	\$ 8,411,000.00	87,060
2018	2	\$ 600,000.00	3,104
<b>DIFFERENCE:</b>	<b>-4</b>	<b>-\$7,811,000.00</b>	<b>(83,956)</b>
<b>PERCENTAGE</b>	<b>33.3%</b>	<b>7.1%</b>	<b>3.6%</b>

## Commercial Building Permit Yearly Comparison

FY-2019	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-18	6	\$ 717,415.00	12,941	\$ 55.44
November-18	1	\$ 200,000.00	2,185	\$ 91.53
December-18	2	\$ 373,345.00	3,990	\$ 93.57
January-19	1	\$ 80,000.00	3,919	\$ 20.41
February-19	1	\$ 33,000.00	1,093	\$ 30.19
March-19	0	\$ -	0	#DIV/0!
April-19	1	\$ 100,000.00	2,291	\$ 43.65
May-19	1	\$ 5,000,000.00	55,341	\$ 90.35
June-19	0	\$ -	0	#DIV/0!
July-19	2	\$ 900,000.00	8,756	\$ 0.01
August-19	2	\$ 33,000.00	2,200	\$ 0.07
September-19	1	\$ 250,000.00	5,529	\$ 0.02
<b>TOTALS:</b>	<b>18</b>	<b>\$7,686,760.00</b>	<b>98,245</b>	<b>\$ 78.24</b>

FY-2020	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	0	\$ -	0	#DIV/0!
November-19	1	\$ 134,328.00	1,297	\$ 103.57
December-19	1	\$ 125,000.00	1,600	\$ 78.13
January-20	2	\$ 555,000.00	7,022	\$ 79.04
February-20	1	\$ 220,100.00	2,425	\$ 90.76
March-20	0	\$ -	0	#DIV/0!
April-20	1	\$ 300,000.00	4,944	\$ 60.68
May-20	0	\$ -	0	#DIV/0!
June-20	0	\$ -	0	#DIV/0!
July-20	0	\$ -	0	#DIV/0!
August-20	0	\$ -	0	#DIV/0!
September-20	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>6</b>	<b>\$1,334,428.00</b>	<b>17,288</b>	<b>\$ 77.19</b>

### FISCAL YEAR 2019

	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	9	\$ 1,290,760.00	19,116
<b>2nd Quarter</b>	2	\$ 113,000.00	5,012
<b>3rd Quarter</b>	2	\$ 5,100,000.00	57,632
<b>4th Quarter</b>	5	\$ 1,183,000.00	16,485

### FISCAL YEAR 2020

	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	2	\$ 259,328.00	2,897
<b>2nd Quarter</b>	3	\$ 775,100.00	9,447
<b>3rd Quarter</b>	1	\$ 300,000.00	4,944
<b>4th Quarter</b>	0	\$ -	0

### FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON

	TOTALS	VALUATION	SQUARE FEET
2019	18	\$7,686,760.00	98,245
2020	6	\$1,334,428.00	17,288
<b>DIFFERENCE:</b>	<b>-12</b>	<b>-\$6,352,332.00</b>	<b>-80,957</b>
<b>PERCENTAGE:</b>	33.3%	17.4%	17.6%

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## Commercial Permits Submitted

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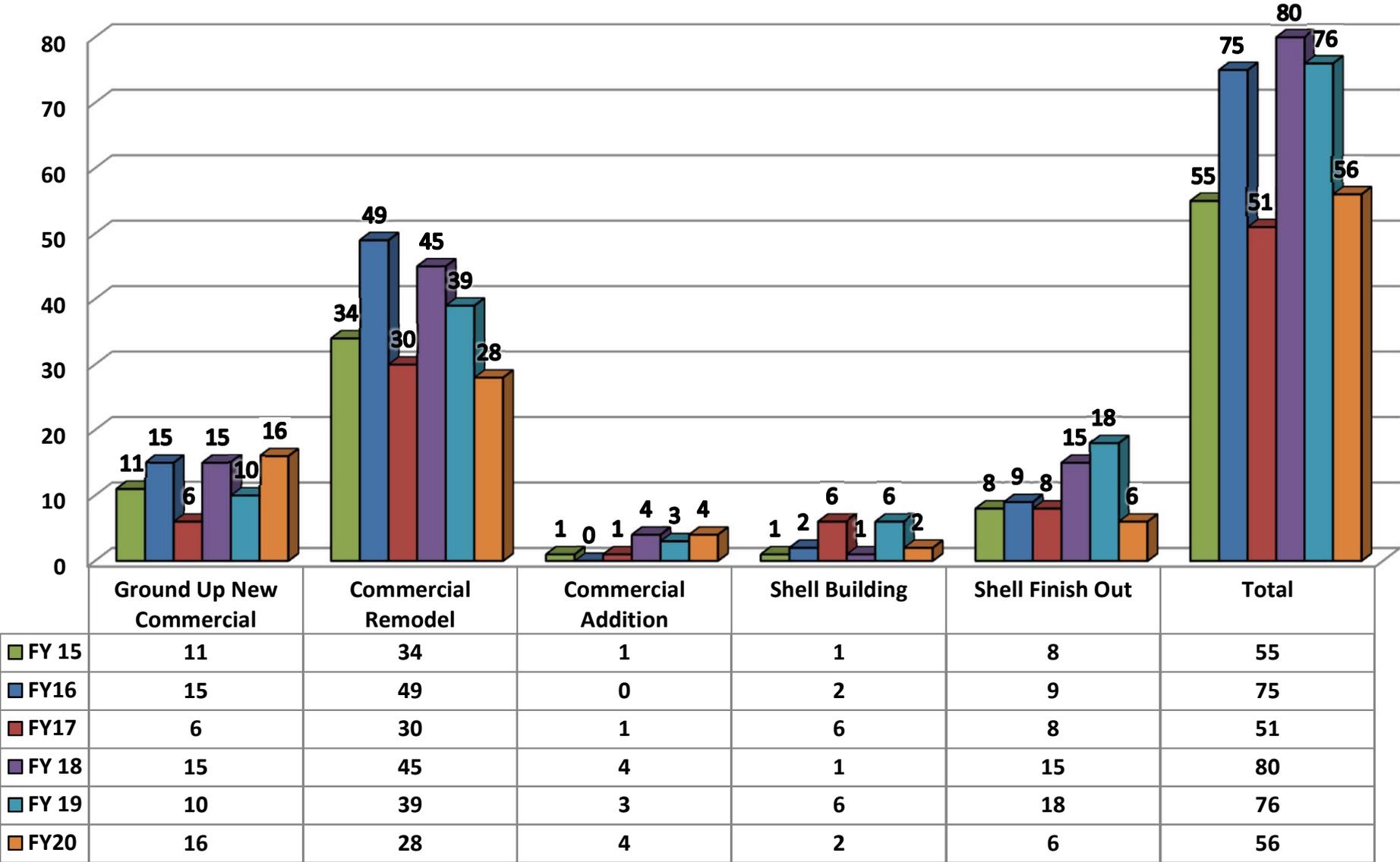
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Permit Number	Submittal Date	Address	Name	Valuation	Square Footage
20-00002304	6/16/2020	6501 HIGHPOINT PKWY	YUKON	\$39,729,414	403,240
20-00002535	6/29/2020	3501 S BURLESON BLVD	MILLS TRANSFER	\$7,625,000	33,855
Total Issued			2	Total Valuation	Total Sq. Ft.
				\$47,354,414	437,095

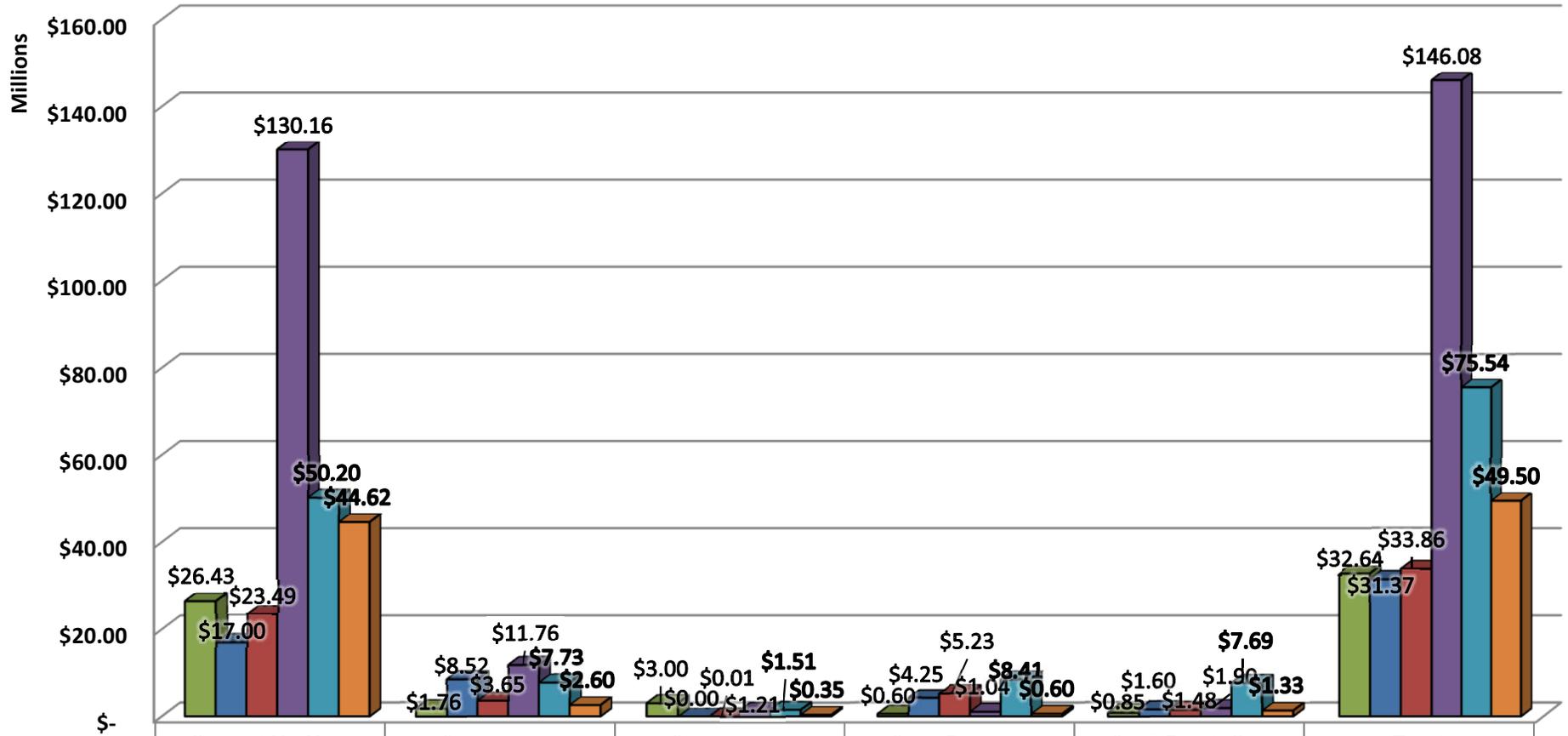
## Commercial Remodel / Addition Permits Submitted

Permit Number	Submittal Date	Address	Name	Valuation	Square Footage		
20-00000790	6/4/2020	165 NW JOHN JONES DR		\$42,000	300		
20-00002173	6/16/2020	5601 VANTAGE DR	GOLDEN STATE FOODS	\$165,000	4,500		
20-00002063	6/23/2020	437 SW WILSHIRE BLVD F		\$26,500	1,028		
20-00002514	6/29/2020	308 E RENFRO ST 204		\$56,550	3,972		
20-00002119	6/30/2020	225 EXCHANGE ST O	PRESSURE POINT MASSAGE	\$18,000	1,100		
Total Submitted				5		Total Valuation	Total Sq. Ft.
						\$308,050	10,900

# Commercial Permits Issued

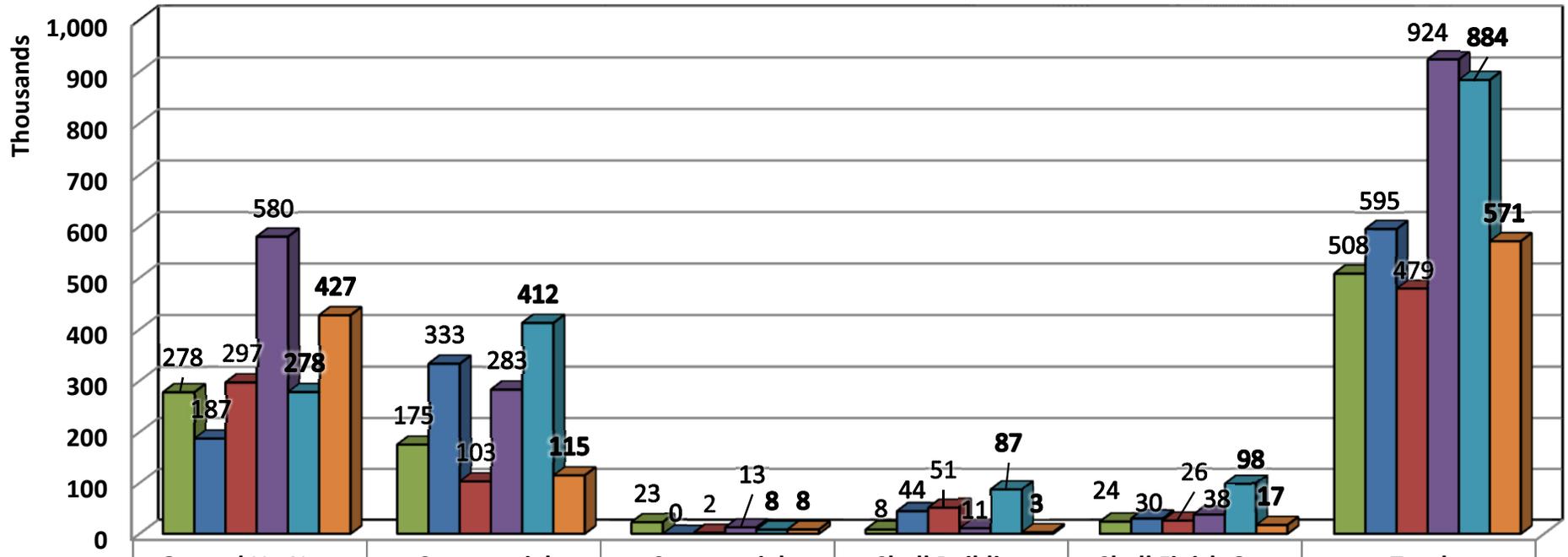


## Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$44,618,744.00	\$2,599,800.00	\$348,750.00	\$600,000.00	\$1,334,428.00	\$49,501,722.00

## Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	427,293	114,770	8,450	3,104	17,288	570,905

**Commercial Activity Report  
April 2020**

**NEW COMMERCIAL PERMITS ISSUED**

PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020
2	20-2172	Golden State Foods - Addition	5601 Vantage Dr	\$ 165,000.00	4/16/2020	5/8/2020
3	20-1173	HEB Remodel	165 NW John Jones Dr	\$ 42,000.00	2/28/2020	3/26/2020
4	20-1174	Hobby Lobby Remodel	620 SW Wilshire Blvd	\$ 235,000.00	2/11/2020	3/27/2020
5	20-2380	Blake Foust Dentist	437 SW Wilshire Blvd Suite F	\$ 26,500.00	6/6/2020	6/18/2020
6	20-2513	Air Center Helicopters Remodel	308 E Renfro St Suite 204	\$ 56,550.00	6/16/2020	6/25/2020
7	20-2515	Pressure Point Massage	225 Exchange St Suite O	\$ 1,100.00	6/9/2020	6/26/2020
8			\$ -			
9			\$ -			
10			\$ -			

**ACTIVE PERMITS**

PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	16-3562	Burleson Nursing Home - New	275 SE John Jones Dr	\$ 10,000,000.00	3/29/2016	8/3/2016
2	17-5218	Torque Grill - Remodel	2795 SW Wilshire Blvd	\$ 100,000.00	4/28/2017	12/13/2017
3	18-4799	Windmill Properties - Shell	291 W Hidden Creek Pkwy	\$ 200,000.00	9/7/2018	10/3/2018
4	18-5177	Windmill Properties - Shell Building	301 W Hidden Creek Pkwy	\$ 861,000.00	9/25/2018	11/26/2018
5	18-5210	W P Standard - Shell Building	305 W Hidden Creek Pkwy	\$ 400,000.00	10/25/2018	11/28/2018
6	19-520	Old Town Station Phase II - Shell	225 E Renfro St	\$ 1,450,000.00	12/20/2018	2/18/2019
7	19-2137	Lone Star Insurance - Remodel	240 NW Newton Dr	\$ 10,000.00	5/15/2019	5/29/2019
8	19-2100	Mayor Vera Calvin Plaza - New	141 W Renfro St	\$ 5,500,000.00	2/12/2019	5/24/2019
9	19-2979	Anson PDR Tools - New	5600 Highpoint Pkwy	\$ 1,500,000.00	4/15/2019	7/11/2019
10	19-3029	Brazos Electric Substation - New	3180 S Burleson Blvd	\$ 86,490.00	6/17/2019	7/16/2019
11	19-2153	B & G Investments - Shell Building	300 E Renfro St	\$ 500,000.00	4/2/2019	5/20/2019
12	19-3657	Waverly Place - New	1700 Fairfield Pkwy Bldg 1	\$ 1,865,491.00	5/14/2019	8/5/2019
13	19-3658	Waverly Place - New	1700 Fairfield Pkwy Bldg 2	\$ 1,865,491.00	5/14/2019	8/5/2019
14	19-3659	Waverly Place - New	1700 Fairfield Pkwy Bldg 3	\$ 2,306,626.00	5/14/2019	8/5/2019
15	19-3660	Waverly Place - New	1700 Fairfield Pkwy Bldg 4	\$ 1,865,491.00	5/14/2019	8/5/2019
16	19-3661	Waverly Place - New	1700 Fairfield Pkwy Bldg 5	\$ 2,306,626.00	5/14/2019	8/5/2019
17	19-3662	Waverly Place - New	1700 Fairfield Pkwy Bldg 6	\$ 1,865,491.00	5/14/2019	8/5/2019
18	19-3663	Waverly Place - New	1700 Fairfield Pkwy Bldg 7	\$ 1,865,491.00	5/14/2019	8/5/2019
19	19-3664	Waverly Place - New	1700 Fairfield Pkwy Bldg 8	\$ 2,306,626.00	5/14/2019	8/5/2019
20	19-3665	Waverly Place - New	1700 Fairfield Pkwy Clubhouse	\$ 388,724.00	5/14/2019	8/5/2019
21	19-3163	Abby Development - Assisted Living / Memory Care	1600 Greenridge Dr	\$ 9,974,556.00	11/13/2017	7/24/2019
22	19-3088	Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	11/13/2017	7/18/2019
23	19-3889	Lakewood Office Park - New	2701 SW Wilshire Blvd	\$ 11,139,000.00	5/9/2019	7/5/2019
24	19-2192	OL' South Pancake House - Shell Completion	225 E Renfro St #101	\$ 250,000.00	2/6/2019	4/19/2019
25	19-3449	Windmill Homes - Shell Building	283 W Hidden Creek Pkwy	\$ 300,000.00	6/17/2019	8/12/2019
26	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019
27	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019
28	19-4575	Fire Station #2 - New	250 E Hidden Creek Pkwy	\$ 5,434,000.00	8/26/2019	10/2/2019
29	19-4995	Big Star Mining Inc - New	240 Centre Dr	\$ 200,000.00	9/11/2019	11/21/2019
30	19-4819	Jack in the Box - Remodel	300 SW Wilshire Blvd	\$ 90,000.00	9/24/2019	11/12/2019
31	19-5074	Sam's Club - Remodel	600 N Burleson Blvd	\$ 1,000,000.00	9/25/2019	12/4/2019
32	19-5248	Gracie Barra - Remodel	201 NE Wilshire Blvd C	\$ 25,000.00	11/8/2019	12/13/2019
33	20-103	Panchasarp Amenity Center - New	400 Ben Thomas St	\$ 180,000.00	11/4/2019	1/7/2020
34	19-5326	Village Creek Clubhouse - New	200 Village Creek Pkwy	\$ 821,832.00	8/5/2019	11/14/2019
35	19-5328	Village Creek Park Bldg 1 - New	200 Village Creek Pkwy	\$ 3,589,782.00	8/5/2019	11/14/2019
36	19-5329	Village Creek Park Bldg 2 - New	200 Village Creek Pkwy	\$ 4,833,486.00	8/5/2019	11/14/2019
37	19-5330	Village Creek Park Bldg 3 - New	200 Village Creek Pkwy	\$ 11,702,124.00	8/5/2019	11/14/2019
38	20-292	First Impression Salon - Shell Completion	225 E Renfro St Suite 111	\$ 280,000.00	8/24/2019	1/23/2020
39	20-368	Fish City Grill - Shell Completion	225 E Renfro St Suite 117	\$ 275,000.00	9/12/2019	1/29/2020
40	20-135	KC'S Paint Shop - Remodel	1420 E Renfro St	\$ 6,000.00	11/21/2019	1/9/2020
41	20-258	Goodwill - Remodel	1725 SW Wilshire Blvd	\$ 30,000.00	12/23/2019	1/21/2020
42	20-350	Burly Bird - Remodel	856 E Renfro St	\$ 7,500.00	1/28/2020	1/28/2020
43	20-728	Dwell Coffee - Remodel	165 NW John Jones Dr Suite 200	\$ 15,000.00	1/6/2020	2/25/2020
44	20-616	Apex Dental - Shell Completion	141 NW Renfro St Suite 101	\$ 220,100.00	1/3/2020	2/14/2020
45	20-1073	Terex	3155 S Burleson Blvd	\$ 2,250,000.00	1/16/2020	3/17/2020
46	20-757	Firestone	1681 SW Wilshire Blvd	\$ 1,200,000.00	12/10/2019	2/26/2020
47	20-1006	Air Center Helicopters Remodel	308 E Renfro St 102	\$ 9,800.00	2/18/2020	3/11/2020
48	20-1014	Burleson Pharmacy	344 SW Wilshire Blvd P	\$ 20,000.00	1/21/2020	3/11/2020
49	20-789	Touchstone Imaging	663 NE Alsbury Blvd	\$ 440,000.00	12/23/2019	2/28/2020
50	20-779	HEB Remodel	165 NW John Jones Dr	\$ 4,500.00	2/28/2020	3/26/2020
51	20-1220	Shannon Creek Apartments	1650 Candler Drive	\$ 577,500.00	1/21/2020	3/29/2020
52	20-1210	B&G 4 - Interior Finish	300 E Renfro St	\$ 300,000.00	2/18/2020	3/11/2020
53	19-3449	The Standard Pavilion	283 W Hidden Creek Pkwy	\$ 300,000.00	7/17/2019	8/12/2019
54	20-1902	KC Paint Shop Addition	1420 E Renfro St	\$ 48,750.00	2/10/2020	5/21/2020
55	20-1262	Empire Storage	1376 NW Summercrest Blvd Bldg 5	\$ 500,000.00	4/6/2020	5/5/2020
57	20-1657	Margarita Factory	117 W Renfro St	\$ 25,000.00	2/23/2020	5/4/2020
58	20-1648	Sam's Club	600 N Burleson Blvd	\$ 312,850.00	4/8/2020	5/6/2020
59	20-1930	Drill Point	2540 S Burleson Blvd	\$ 34,900.00	4/6/2020	5/29/2020
60	20-1661	The Residences at Alsbury	749 Ridgehill Dr	\$ 10,200,000.00	10/22/2019	1/15/2020
61	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020
62	20-2172	Golden State Foods - Addition	5601 Vantage Dr	\$ 165,000.00	4/16/2020	5/8/2020
63	20-1173	HEB Remodel	165 NW John Jones Dr	\$ 42,000.00	2/28/2020	3/26/2020
64	20-1174	Hobby Lobby Remodel	620 SW Wilshire Blvd	\$ 235,000.00	2/11/2020	3/27/2020
65	20-2380	Blake Foust Dentist	437 SW Wilshire Blvd Suite F	\$ 26,500.00	6/6/2020	6/18/2020
66	20-2513	Air Center Helicopters Remodel	308 E Renfro St Suite 204	\$ 56,550.00	6/16/2020	6/25/2020
67	20-2515	Pressure Point Massage	225 Exchange St Suite O	\$ 1,100.00	6/9/2020	6/26/2020
68			\$ -			
69			\$ -			
70			\$ -			
		<b>TOTAL</b>	<b>\$ 119,306,913.00</b>			

**COMPLETED PROJECTS**

PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED
1	18-2696	Shipman Properties - Shell Completion	309 NW Renfro St #205	\$ 49,260.00	10/30/2018
2	20-1345	Hidden Creek Nutrition	785 W Hidden Creek Pkwy 2102	\$ 3,200.00	5/7/2020
3	20-1788	Senior Wellness Center - Doctor Office	821 SW Alsbury Blvd E	\$ 2,500.00	5/29/2020
4	20-616	Apex Dental - Shell Completion	141 NW Renfro St Suite 101	\$ 220,100.00	2/20/2020
5					
6					
7					
8					
9					
10					

**COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS**

PERMIT #	Project Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE
1	20-2037	KC's Paint Shop	1420 E Renfro St	Auto Repair / Restoration
2	20-2091	Great Eye Doctor	209 Market St	Optometrist Practice
3	20-2363	Burleson Bakery 1836	102 NW Renfro St	Shaved Ice, Concessions & Baked Goods
4	20-2436	Appliance Parts Wiz LLC	3065 SW Wilshire Blvd	Appliance Parts
5	20-2442	JM Family Wellness Center	821 SW Alsbury Blvd	Medical Practice
6				
7				
8				
9				



# City of Burleson

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FISCAL YEAR 2019-2020  
**SECOND QUARTER REPORT**  
MARCH 2020

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# ABOUT THIS Quarterly Report

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This report has been prepared by the City of Burleson's Public Works and Marketing and Communications Departments. The Quarterly Report is intended to provide both internal and external users with information regarding the City's financial position, economic activity, capital improvement project progress and updates on the city-wide strategic plan. This report includes information for the quarter ending March 31, 2020.

Due to the COVID-19 public health emergency the Executive Dashboard, Financial Summary and Investment Report will not be included in the Second Quarter Report.

- 01 Strategic Plan Quarterly Update:**  
This section shows the progress of the strategic plan's goals and work plan items, along with detailed updates on associated work plan tasks.
- 02 Capital Improvement Project Update:**  
This section provides a summary of the current and upcoming capital improvement projects with maps. Also included are each project's status and progress, an estimated completion date, construction cost and funding sources.

SECTION 01

# Strategic Plan Update

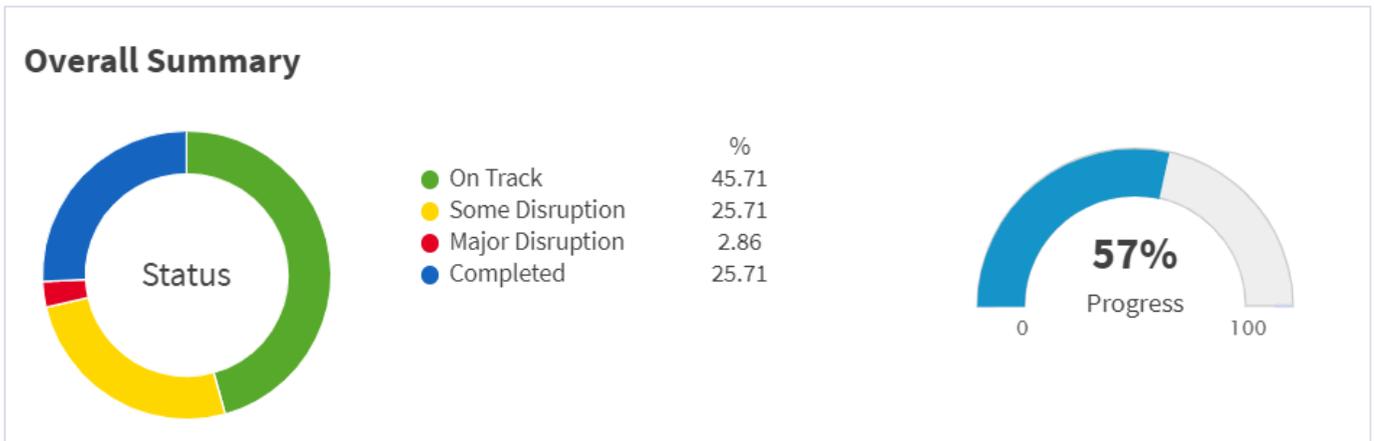
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City of Burleson  
Quarterly Report  
March 2020

# CITY OF BURLESON STRATEGIC PLAN

*for fiscal year 2019-20*

<b>4</b> Strategic Focus Area	<b>22</b> Goal	<b>105</b> Work Plan Task
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**as of March 31, 2020**

# Strategic Focus Area 1: Operational Excellence

## WORK PLAN TASKS

### Goal 1.1

Progress 49%

**Develop a high-performance workforce** by attracting and retaining the very best employees; providing a competitive salary and benefits package; maximizing employee training and educational opportunities.



#### Work Plan Task 1.1.1

Updated on Nov 26, 2019 21:25:56

Ongoing - Oct 31, 2019 **Completed** Progress 100%

The new step plan for public safety was implemented on October 1, 2019.

Implement revised public safety step plan to provide competitive salaries with area agencies (Department: Human Resources)

#### Work Plan Task 1.1.2

Updated on Mar 09, 2020 13:55:40

Ongoing - Jul 31, 2020 **Major Disruption** Progress 0%

Staff is coordinating the revision to performance evaluation with the implementation of an enterprise resource and planning system. This work plan task will be evaluated again in FY 20-21.

Evaluate options to revise performance evaluations process and provide additional training to improve employee feedback and performance (Department: Human Resources)

#### Work Plan Task 1.1.3

Updated on Mar 09, 2020 13:57:02

Ongoing - Dec 31, 2019 **Completed** Progress 100%

Human resources staff has implemented DocuSign, a company that manages electronic agreements, as of February 2020.

Utilize technology to streamline hiring processes and improve recruitment efforts (Department: Human Resources)

#### Work Plan Task 1.1.4

Updated on Mar 09, 2020 13:55:21

Ongoing - Feb 29, 2020 **Some Disruption** Progress 20%

Human resources staff is currently utilizing webinars and training programs from Alliance Workforce Partners and Strategic Government Resources. Staff is currently working to develop supervisor training topics in order to build out the training curriculum. Staff is transitioning to a new learning management system for training options and are redesigning new employee orientation courses.

Develop and implement enhanced training programs throughout the organization to improve workplace culture and productivity (Department: Human Resources)

#### Work Plan Task 1.1.5

Updated on Mar 09, 2020 13:56:37

Ongoing - Apr 30, 2020 **On Track** Progress 25%

Human resources staff is organizing and attending job fairs for active recruiting vs passive recruiting. Human resource staff has also started providing on the spot interviews and contingent job offers.

Enhance recruitment efforts by attending job fairs, engaging high school programs and creating recruitment videos that showcase Burlison as a premier place to work (Department: Human Resources)

## Goal 1.2 Progress 46%

**Improve the efficiency and productivity of operations** through the use of technology, innovation and continual business process improvement.



### Work Plan Task 1.2.1

*Updated on Mar 11, 2020 20:26:42*

Ongoing - Dec 31, 2019 Some Disruption Progress 85%

Complete technology strategic plan to identify, prioritize and begin implementation of needed enhancements to technology across the organization (Department: Information Technology)

Information Technology staff presented the final draft of the strategic plan to the Technology Governance Committee in March. The final strategic plan will be presented to City Council at the April 20, 2020 meeting for adoption.

### Work Plan Task 1.2.2

*Updated on Mar 06, 2020 20:33:01*

Ongoing - Sep 30, 2020 On Track Progress 33%

Implement the FileBound electronic management software system to improve electronic records management, retention and workflow across the organization (Department: City Secretary's Office)

Project scheduling and launch phase complete. Currently migrating back-end server and conducting administrative training.

### Work Plan Task 1.2.3

*Updated on Mar 11, 2020 20:26:58*

Ongoing - Dec 31, 2019 Some Disruption Progress 70%

Implement online permitting and review system for development services to increase permit tracking and reporting efficiency (Department: Information Technology/Development Services)

Information Technology staff is currently training and testing the online permitting and review system applications. The current project timeline is projected to bring the application online in May 2020.

### Work Plan Task 1.2.4

*Updated on Mar 06, 2020 20:48:21*

Ongoing - Sep 30, 2020 On Track Progress 20%

Create a performance measurement and reporting system to complement and assess the implementation and progress of the citywide strategic plan (Department: Marketing & Communications)

Departments are currently working on key performance measures to be included in FY 20-21 budget and strategic planning documents.

### Work Plan Task 1.2.5

*Updated on Mar 11, 2020 20:27:15*

Ongoing - Apr 30, 2020 Some Disruption Progress 20%

Implement an Enterprise Backup Solution that includes cloud-based disaster recovery services to protect the city's data in case of an emergency (Department: Information Technology)

Information Technology staff is currently meeting with vendors to evaluate products and obtain pricing options for the cloud-based disaster recovery services.

## Goal 1.3

Progress 50%

### Deliver high-quality service to external and internal customers

by providing an outstanding customer experience; regularly seeking feedback from citizens and employees; and offering convenient methods for conducting business with the city.



#### Work Plan Task 1.3.1

Updated on Mar 06, 2020 20:48:02

Staff will begin researching firms who specialize in customer service surveys in July 2020.

Ongoing - Jul 31, 2020

On Track

Progress 0%

Develop city-wide customer service survey and feedback channels to measure customer experience with city facilities and projects (Department: Marketing & Communications)

#### Work Plan Task 1.3.2

Updated on Mar 06, 2020 20:33:39

Council planning multiple online town hall meetings on a variety of projects scheduled to take place over the next year.

Ongoing - Sep 30, 2020

On Track

Progress 33%

Enhance communication with city council and the public through Connect with Council community outreach, special event participation, online town halls and public forums (Department: City Secretary's Office)

#### Work Plan Task 1.3.3

Updated on Mar 06, 2020 20:34:06

Completed application redesign with mapping and historical records now integrated into appointment process.

Ongoing - Sep 30, 2020

On Track

Progress 50%

Implementation of streamlined recruiting, applications, tracking, training and historical records processes for City Boards & Commission (Department: City Secretary's Office)

#### Work Plan Task 1.3.4

Updated on Mar 06, 2020 20:34:19

Project set to be completed in July 2020.

Ongoing - Jul 31, 2020

On Track

Progress 25%

Create operational measures to increase response times for municipal court customers to provide efficient and effective services (Department: Municipal Court)

#### Work Plan Task 1.3.5

Updated on Mar 06, 2020 20:47:42

CityFest was held on January 29 at the Bureson Recreation Center. The State of the City was presented by Mayor Shetter and councilmembers were on-hand to answer questions and meet with residents. All department's were represented with a booth and interacted with participants who wanted to learn more about what their department does.

Ongoing - Feb 29, 2020

Completed

Progress 100%

Host State of the City event to provide an opportunity for city council and city staff to engage with the public and receive feedback from the community (Department: Marketing & Communications)

#### Work Plan Task 1.3.6

Updated on Mar 06, 2020 20:47:13

City Council approved logo and design elements during the February 3 city council meeting. The branding style guide was approved during the March 17 city council meeting. Staff will begin implementing the city branding campaign.

Ongoing - Dec 31, 2019

Some Disruption

Progress 90%

Implement city branding campaign to develop a clear, strong and resilient brand identity across all mediums that represents the varied attributes of Bureson, while supporting the goals of the City Council (Department: Marketing & Communications)

# Goal 1.4

Progress 74%

Be a responsible steward of the city’s financial resources by providing rates and fees that represent a strong value to our citizens; providing timely, accurate and transparent financial reporting; and utilizing long-range planning.



## Work Plan Task 1.4.1

Updated on Nov 26, 2019 21:22:31

Ongoing - Oct 31, 2019 **Completed** Progress 100%

Centralize all procurement processes into the purchasing department to increase transparency and maximize tax dollar expenditures (Department: Purchasing)

Contract compliance and bidding process have been centralized into the purchasing department. Agenda placement and the way items are reported to council have been altered to produce more information about products and services, ultimately increasing transparency.

## Work Plan Task 1.4.2

Updated on Mar 06, 2020 20:47:28

Ongoing - Dec 31, 2019 **Some Disruption** Progress 100%

Create a quarterly report to city council which provides financial information, economic data and status of progress towards implementing strategic items (Department: Finance/Marketing & Communications)

The first quarterly report was presented to city council during the February 17 city council meeting.

## Work Plan Task 1.4.3

Updated on Mar 06, 2020 20:48:50

Ongoing - Jun 30, 2020 **On Track** Progress 20%

Create a dedicated space on the city’s homepage to provide enhanced level of information related to the city’s finances (Department: Marketing & Communications)

The marketing and communications department has started the process of redesigning the city’s website to coincide with the new branding initiative. A staff committee has been formed to determine what they would like to see in the city’s new website design. A public survey was launched in February 2020 to ask how the website can be improved from the public’s perspective.

## Work Plan Task 1.4.4

Updated on Dec 18, 2019 19:43:12

Ongoing - Oct 31, 2019 **Completed** Progress 100%

Develop options and review financial policies to improve process workflow and accountability (Department: Finance)

Revised financial policy adopted during the December 9 City Council meeting.

## Work Plan Task 1.4.5

Updated on Mar 06, 2020 20:46:33

Ongoing - Feb 29, 2020 **Some Disruption** Progress 50%

Create new budget process to provide city council multiple opportunities to discuss and review the city’s budget (Department: Finance)

An overview of the budget and a detailed budget schedule will be presented to city council for feedback in April 2020.

## Goal 1.5

Progress 75%



	%	#
On Track	20.0	1
Some Disruption	20.0	1
Completed	60.0	3

**Foster a collaborative organization**, both internally and externally, by maintaining an open dialogue between all city departments along with local, regional, state and federal partners.

### Work Plan Task 1.5.1

Updated on Mar 11, 2020 21:29:10

Ongoing - Sep 30, 2020

On Track

Progress 50%

Johnson County Sheriff and Burleson Police command staff continue to have discussions of initiatives relative to both the city and county.

Continue partnership with Johnson County Sheriff Department to collaborate on issues that impact residents in the city and county, such as responsible shooting practices (Department: Police)

### Work Plan Task 1.5.2

Updated on Nov 26, 2019 21:31:17

Ongoing - Nov 30, 2019

Completed

Progress 100%

Land has been purchased.

Purchase land near Stribling Elementary that will assist the city and Burleson ISD representatives in implementing future signalized intersection at Stribling Elementary (Department: City Manager's Office)

### Work Plan Task 1.5.3

Updated on Dec 18, 2019 19:37:37

Ongoing - Oct 31, 2019

Completed

Progress 100%

Quarterly discussions continue with both BISD and JISD.

Establish quarterly meetings with Burleson & Joshua ISD representatives to discuss common issues and areas for partnerships (Department: City Manager's Office)

### Work Plan Task 1.5.4

Updated on Mar 11, 2020 21:29:36

Ongoing - Jul 31, 2020

Completed

Progress 100%

Two meetings of the child witness task force have been held, one on December 18, 2019 and another on March 12, 2020. Burleson Police Department expanded the task force to include representatives from Cook Children's Hospital. The task force continues to review was the child witness ordinance can be used by other agencies.

Develop child witness legislation model that can be used for other agencies to adopt and improve over time (Department: Police)

### Work Plan Task 1.5.5

Updated on Mar 11, 2020 21:22:16

Ongoing - Sep 30, 2020

Some Disruption

Progress 25%

An update of the Mobility Master Plan was presented to city council in February 2020. As part of the update of Burleson's Mobility Master Plan staff will be working with North Central Texas Council of Governments to identify potential funding partnerships to construct regionally significant roads in the city. Staff will be submitting the consulting contract for the Mobility Master Plan for City Council consideration during the third quarter of Fiscal Year 19-20 (April - June).

Evaluate regional transportation opportunities with North Central Texas Council of Governments (NCTCOG) that will assist Burleson's Mobility Master Plan (Department: Engineering)

# Strategic Focus Area 2: Infrastructure

## WORK PLAN TASKS

### Goal 2.1 Progress 51%

**Improve efficiency of travel for citizens by focusing on key improvements within the SH174 Corridor** and coordinating with Regional, State and Federal transportation partners for funding and support.

	%	#
On Track	33.33	2
Some Disruption	50.0	3
Completed	16.67	1

#### Work Plan Task 2.1.1

Updated on Dec 20, 2019 16:46:55

Ongoing - Dec 31, 2019 Completed Progress 100%

Complete traffic signal master plan and identify phased approach to improvements (Department: Public Works)

Traffic signal master plan was approved by City Council during their December 9, 2019 meeting.

#### Work Plan Task 2.1.2

Updated on Mar 11, 2020 21:31:58

Ongoing - Mar 31, 2020 Some Disruption Progress 80%

Negotiate agreement with the Texas Department of Transportation for the city to assume responsibility for all traffic signals on SH 174 corridor (Department: Public Works)

A written agreement with Texas Department of Transportation and the city is currently under legal review. During the third quarter of Fiscal Year 19-20 (April - June) city council will be presented with the agreement to consider.

#### Work Plan Task 2.1.3

Updated on Mar 11, 2020 21:32:50

Ongoing - Mar 31, 2020 Some Disruption Progress 30%

Develop financial partnership agreement with the North Central Texas Council of Governments to implement traffic signal improvements on SH 174 corridor (Department: Public Works/Engineering)

North Central Texas Council of Governments (NCTCOG) grant cycle may delay project implementation. Staff is working with NCTCOG to identify potential funding outside of the typical grant schedule.

#### Work Plan Task 2.1.4

Updated on Mar 11, 2020 21:26:15

Ongoing - Sep 30, 2020 On Track Progress 15%

Work with TXDOT to acquire right-of-way and finalize design related to the widening of SH174 from Elk Drive to Hulén Street from four-lanes to six-lanes (Department: Engineering)

The North Central Texas Council of Governments and the Texas Department of Transportation have completed their revision to the funding plan and will submit a draft funding agreement for city council's consideration in the fourth quarter of Fiscal Year 19-20 (July - September).

#### Work Plan Task 2.1.5

Updated on Mar 11, 2020 21:23:35

Ongoing - Jun 30, 2020 On Track Progress 75%

Partner with TXDOT to identify future SH174 corridor enhancements related to drainage, intersection improvements and increases in traffic capacity (Department: Engineering)

Kimley-Horn, draft management plan consultant, is working on incorporating staff comments into the document. Kimley-Horn is also working on cost estimates to be brought forward for city council's consideration in the third quarter of Fiscal Year 19-20 (April - June). Resulting projects will be considered during the five-year capital improvement plan program that will be presented during the Fiscal Year 20-21 budget process.

#### Work Plan Task 2.1.6

Updated on Mar 11, 2020 21:23:50

Ongoing - Jun 30, 2020 Some Disruption Progress 5%

Improve key intersections on SH174 (at Renfro Street and Hidden Creek Parkway) to increase capacity and allow more traffic to flow during signal phases (Department: Engineering)

Projects are being incorporated in the five-year capital improvement plan program that will be presented during the Fiscal Year 20-21 budget process.

## Goal 2.2 Progress 63%

**Enhance connectivity and improve mobility** by expanding capacity of existing transportation network; evaluating additional thoroughfare improvements; and improving roadway, bicycle and pedestrian infrastructure.



### Work Plan Task 2.2.1

Updated on Mar 11, 2020 21:33:06

Ongoing - Dec 31, 2019 Some Disruption Progress 50%

Develop Master Plan to address accessibility improvements necessary to comply with the Americans with Disability Act (Department: Public Works)

Staff has completed an evaluation of ADA requirements in city facilities. Staff is conducting further evaluation to ensure that the appropriate scope of improvements is identified. City staff will request funding for a consultant to develop a master plan during the Fiscal Year 20-21 budget process.

### Work Plan Task 2.2.2

Updated on Mar 11, 2020 21:25:48

Ongoing - Sep 30, 2020 On Track Progress 95%

Finalize design and begin implementation of the sidewalk improvements identified in the Safe Routes to School Program (Department: Engineering)

Design waiver has been approved by Texas Department of Transportation's Environmental Division. Awaiting release of funds from the state to begin the project. Projected finalization of plans is August 2020.

### Work Plan Task 2.2.3

Updated on Dec 18, 2019 19:38:05

Ongoing - Dec 31, 2019 Completed Progress 100%

Create a Traffic Safety Committee to discuss safety concerns, evaluate accident data and identify areas that need improvements (Department: City Manager's Office)

Internal cross-departmental Traffic Safety Committee has been formed to review accident data on a periodic basis.

### Work Plan Task 2.2.4

Updated on Mar 11, 2020 21:26:00

Ongoing - Sep 30, 2020 On Track Progress 5%

Complete the design to increase capacity and improve safety of Hulen Street from SH174 to Candler Road (Department: Engineering)

Projects are being incorporated in the five-year capital improvement plan program that will be presented during the Fiscal Year 20-21 budget process.

## Goal 2.3

Progress 39%



**Develop and maintain utility services and facilities** that meet the needs of the community through strategic planning, long-term planning and best practices.

### Work Plan Task 2.3.1

Ongoing - Sep 30, 2020

On Track

Progress 30%

Continue working with the City of Fort Worth to develop an agreement that addresses future water supply needs for the City of Burleson, establishes the capacity of all water lines currently serving the city and outline terms for the purchase of any future additional needed capacity (Department: Public Works)

Updated on Mar 11, 2020 21:33:28

Staff is working on completing population projections to determine Burleson's build-out capacity water needs. Following this analysis, staff will begin discussions with the City of Fort Worth to create an agreement that will ensure the city has adequate water supply for future needs.

### Work Plan Task 2.3.2

Ongoing - Sep 30, 2020

On Track

Progress 30%

Develop a master plan for city facilities that identifies space, needs, preferred department locations and potential long-term solutions (Department: Public Works)

Updated on Mar 11, 2020 21:33:52

Staff has met with a consultant and is awaiting a preliminary cost estimate to provide guidance for funding identification.

### Work Plan Task 2.3.3

Ongoing - Dec 31, 2019

Completed

Progress 100%

Create a centralized process to manage the construction of facilities and projects throughout the organization (Department: Public Works)

Updated on Jan 31, 2020 20:59:06

A centralized process to manage facility construction has been established under Public Works Department.

### Work Plan Task 2.3.4

Ongoing - Sep 30, 2020

Some Disruption

Progress 25%

Update the Water & Sewer Master Plan to identify options to expand services to the western portion of the city (Department: Public Works)

Updated on Mar 11, 2020 21:34:06

Options were presented to city council during their February 17, 2020 council meeting. Staff is currently finalizing the scope of the contract to reflect city council's direction to be presented to city council in the third quarter of Fiscal Year 19-20 (April - June).

### Work Plan Task 2.3.5

Ongoing - Jun 30, 2020

Some Disruption

Progress 10%

Complete design and initiate construction of Animal Shelter isolation area to help decrease exposure and minimize the spread of disease among animals at the shelter (Department: Neighborhood Services)

Updated on Mar 06, 2020 20:50:50

New contractor has been selected and is in the process of preliminary design. The design is expected to go to city council in April and a guaranteed maximum price (GMP) is planned on being presented to city council in July. Estimated five months of construction after GMP approval.

## Goal 2.4

Progress 15%

<div style="width: 100%; height: 10px; background-color: #4CAF50;"></div>		
	%	#
<span style="color: green;">●</span> On Track	100.0	4

**Pursue regional transportation solutions** that will assist our residents, visitors and businesses traveling to and from our city.

### Work Plan Task 2.4.1

Updated on Mar 06, 2020 20:38:30

Ongoing - Sep 30, 2020

On Track

Progress 0%

Project is set to be complete in September 2020. This will be part of the zoning ordinance update.

Determine an implementation strategy for the Transit Oriented TIF District (TOD) (Department: Development Services)

### Work Plan Task 2.4.2

Updated on Jan 31, 2020 20:46:19

Ongoing - Sep 30, 2020

On Track

Progress 10%

Staff is continuing discussions with North Central Texas Council of Governments to assist in the necessary studies to evaluate a potential pilot program for commuter rail between the cities of Burleson and Fort Worth. Staff is also in contact with Trinity Metro to evaluate other regional mass transit opportunities in the city (i.e. bus service).

Begin dialogue with Tarrant Regional Transportation Coalition and regional partners to outline options to improve mobility in the City of Burleson (Department: City Manager's Office)

### Work Plan Task 2.4.3

Updated on Mar 11, 2020 21:24:40

Ongoing - Sep 30, 2020

On Track

Progress 30%

City staff has met with Texas Department of Transportation (TXDOT) to review potential improvements to portions of I-35W located in Burleson from its northern border to SH 174 (including improvements to on/off ramps, frontage roads and the intersections of SH 174 and N Renfro Street). Staff is working with TXDOT to identify a date to present the potential improvements to city council for review and feedback.

Partner with COG and TXDOT to develop long-term solutions to improve capacity of I-35W corridor (Department: Engineering)

### Work Plan Task 2.4.4

Updated on Mar 11, 2020 21:25:19

Ongoing - Sep 30, 2020

On Track

Progress 20%

Staff will present the contract for the Mobility Master Plan to City Council for consideration in the third quarter of Fiscal Year 19-20 (April - June). A specific alignment for connection to Chisholm Trail Parkway is included in the project scope.

Develop strategy and corridor plan to improve access to the Chisholm Trail Parkway (Department: Engineering)

## Goal 2.5 Progress 54%

**Develop and implement a Capital Improvement Program that improves the quality of life for residents** through the completion of projects identified in the city's Master Plans.



### Work Plan Task 2.5.1

*Updated on Mar 11, 2020 21:34:26*

Ongoing - Aug 31, 2020 Some Disruption Progress 25%

Complete a watershed study for Upper Village Creek and Willow Creek and identify necessary drainage improvements (Department: Public Works)

Options were presented to city council during their February 17, 2020 council meeting. Staff is currently finalizing the scope of the contract to reflect city council's direction to be presented to city council in the third quarter of Fiscal Year 19-20 (April - June).

### Work Plan Task 2.5.2

*Updated on Mar 11, 2020 21:34:53*

Ongoing - Sep 30, 2020 On Track Progress 70%

Work with developer to complete construction of the Candler Road bridge and associated improvements (Department: Public Works)

The project is currently under construction with a projected completion date of September 2020.

### Work Plan Task 2.5.3

*Updated on Dec 18, 2019 19:38:56*

Ongoing - Jun 30, 2020 On Track Progress 25%

Develop a Capital Improvements Program identifying key projects and funding sources that allows for comprehensive prioritization of city-wide proposed projects (Department: City Manager's Office)

Staff is reviewing the Capital Improvements Program and will brief the City Council in early summer on various options.

### Work Plan Task 2.5.4

*Updated on Mar 11, 2020 21:35:18*

Ongoing - Sep 30, 2020 On Track Progress 60%

Develop a plan for enhancing the floodplain management program with the goal of improving the City's rating in the Community Rating System Program (CRS) (Department: Public Works)

The city's consultant continues to coordinate with Federal Emergency Management Agency (FEMA) and staff to identify public outreach opportunities and training programs to enhance the awareness of flood prone areas.

### Work Plan Task 2.5.5

*Updated on Mar 11, 2020 21:23:05*

Ongoing - Feb 29, 2020 Some Disruption Progress 90%

Complete implementation of Old Town Railroad Crossing Quiet Zones at Commerce, Renfro, Ellison and Eldred Streets to increase safety of crossings and reduce noise pollution from train horns (Department: Engineering)

Staff is working with a consultant and contractor to address Union Pacific Railroad's review comments to the "Notice of Intent" submittal. Minor modifications to the construction are necessary for Union Pacific Railroad approval. contractor is proceeding with final direction. Final acceptance of the project by Union Pacific Railroad is projected for the third quarter of Fiscal Year 19-20 (April - June).

# Strategic Focus Area 3: Community

## WORK PLAN TASKS

### Goal 3.1 Progress 79%

**Provide high-quality parks and recreation opportunities for residents** by expanding park amenities and options; enhancing city's trail network; and improving access to parks facilities.



#### Work Plan Task 3.1.1

Updated on Feb 05, 2020 22:12:54

Ongoing - Jan 31, 2020 Completed Progress 100%

Parks master plan was adopted by city council on December 9, 2019.

Complete Parks Master Plan to identify parks enhancements and projects throughout the city (Department: Recreation & Lifelong Learning)

#### Work Plan Task 3.1.2

Updated on Mar 11, 2020 21:22:40

Ongoing - Jan 31, 2020 Some Disruption Progress 25%

Staff proposed to include the bike path plan update as part of the update to the master mobility plan and received city council feedback at their February 17, 2020 council meeting to do so. Staff will be submitting the consulting contract for the Mobility Master Plan for City Council consideration during the third quarter of Fiscal Year 19-20 (April - June).

Begin working on Bike Path Plan Update in conjunction with the Parks Master Plan (Department: Engineering)

#### Work Plan Task 3.1.3

Updated on Mar 11, 2020 21:36:23

Ongoing - Mar 31, 2020 Some Disruption Progress 90%

The five-year Parks capital improvement program (CIP) proposal was presented to the Parks Board at their February meeting. The board recommended City Council adopt the plan with specific recommendations for several project. The CIP proposal was presented to City Council for discussion and feedback at their March 2 City Council meeting. A special city council meeting was scheduled for March 18 to review the plan in further detail.

Develop Parks Capital Improvement Program to rank and schedule implementation of park enhancements and projects from Parks Master Plan (Department: Recreation & Lifelong Learning)

#### Work Plan Task 3.1.4

Updated on Mar 11, 2020 21:31:22

Ongoing - Mar 31, 2020 Completed Progress 100%

The capital improvement plan has been completed and will be presented to city council for consideration during the Fiscal Year 20-21 budget process.

Develop recommendations to address needs related to building, equipment, fences and associated items at Hidden Creek Golf Course (Department: Golf)

## Goal 3.2

Progress 65%

### Provide outstanding cultural and educational opportunities

by cultivating mutually beneficial partnerships with area education, business community and government entities; and

by continuing to enhance and develop programs that enrich the quality of life for residents.



	%	#
On Track	40.0	2
Some Disruption	40.0	2
Completed	20.0	1

#### Work Plan Task 3.2.1

Updated on Feb 03, 2020 21:11:52

Ongoing - Oct 31, 2019

Completed

Progress 100%

Create plan to expand environmental outreach through community events, educational material, engagement with HOA's, schools and community groups to educate the public on stormwater, litter and other public health concerns (Department: Neighborhood Services-Environmental services, Keep Burleson Beautiful)

Staff has completed a plan to expand environmental outreach over the next 12 months.

#### Work Plan Task 3.2.2

Updated on Dec 18, 2019 19:39:22

Ongoing - Sep 30, 2020

On Track

Progress 25%

Explore options with area educational institutions to improve access to higher education within the city limits (Department: City Manager's Office)

Provided City Council with a briefing on potential options in December 2019, and staff is working on finalizing details with BISD and Hill College.

#### Work Plan Task 3.2.3

Updated on Mar 11, 2020 20:24:52

Ongoing - Sep 30, 2020

On Track

Progress 75%

Develop options to create job training center for city's industrial corridor to improve employment opportunities for residents and access to skilled-workers for local industry (Department: Economic Development)

Staff is working with technical skill higher education facilities to develop options for city council to consider.

#### Work Plan Task 3.2.4

Updated on Mar 11, 2020 21:36:44

Ongoing - Jan 31, 2020

Some Disruption

Progress 75%

Evaluate resources and long-term needs related to library services (Department: Library)

The first draft of the strategic plan has been completed and is being reviewed.

#### Work Plan Task 3.2.5

Updated on Mar 11, 2020 21:36:00

Ongoing - Feb 29, 2020

Some Disruption

Progress 50%

Engage Boren Property Advisory Board in discussions for establishing a strategic action plan for Russell Farm Art Center (Department: Recreation & Lifelong Learning)

The Boren Property Advisory Committee met in February to continue discussing ideas for the future of the farm. A draft of the strategic action plan will be presented to the advisory board in June 2020 for consideration.

## Goal 3.3 Progress 46%

**Attract and retain top-tier businesses to promote high-quality economic development** by expanding and diversifying the tax base; and creating jobs that allow our residents to work where they live.



### Work Plan Task 3.3.1

Updated on Mar 11, 2020 20:20:50

Ongoing - Dec 31, 2019 Major Disruption Progress 20%

Develop strategic action plan for economic development that outlines the city's recruitment, retention and expansion goals (Department: Economic Development)

Economic Development staff is working with Development Services and other internal teams to develop goals and objectives within the Comprehensive Plan. Staff is projecting to present strategic plan options to city council early in the 4th quarter, with adoption of the plan occurring at the end of Fiscal Year 19-20.

### Work Plan Task 3.3.2

Updated on Mar 11, 2020 20:21:11

Ongoing - Dec 31, 2019 Some Disruption Progress 90%

Develop 10-year proforma for 4A/4B sales tax funds and strategic options to support Economic Development efforts (Department: Economic Development)

The 4A proforma is complete. Strategic options to support Economic Development efforts will be prepared along with the Economic Development's Strategic Plan. The strategic plan is projected to be adopted by the end of Fiscal Year 19-20.

### Work Plan Task 3.3.3

Updated on Mar 11, 2020 20:22:24

Ongoing - Mar 31, 2020 Some Disruption Progress 20%

Create a retail recruitment strategy for I-35W corridor that focuses on attracting new businesses to Burleson that complement and enhance existing retail (Department: Economic Development)

The retail recruitment strategy for I-35W will be prepared and presented with Economic Development's Strategic Plan. The strategic plan is projected to be adopted by the end of Fiscal Year 19-20.

### Work Plan Task 3.3.4

Updated on Mar 11, 2020 20:22:02

Ongoing - Dec 31, 2019 Some Disruption Progress 50%

Establish recruitment plan and development incentives to target family-entertainment venues to Burleson (Department: Economic Development)

Staff is working with a family entertainment operator to develop an incentive request that will be reviewed by city council.

### Work Plan Task 3.3.5

Updated on Mar 11, 2020 20:23:03

Ongoing - Jun 30, 2020 On Track Progress 50%

Update economic development corporation's website to provide site selectors easier access to Burleson properties and to align with city branding initiative (Department: Economic Development)

Staff is waiting on the design guide from the city-wide branding initiative to be approved before completing the project.

## Goal 3.4

Progress 29%

### Promote sustainable residential and commercial development

through strategic and long-term planning; providing a business-friendly environment; continuing efficient development review process; and enhancing partnerships with the development community.



#### Work Plan Task 3.4.1

Updated on Mar 06, 2020 20:37:46

Ongoing - Jun 30, 2020

Some Disruption

Progress 25%

Update city's development code to better align with comprehensive plan revisions (Department: Development Services)

A Request for Qualifications (RFQ) for a firm to assist with this project has been drafted and will be distributed in March. An updated schedule will be generated upon identification of a firm.

#### Work Plan Task 3.4.2

Updated on Mar 06, 2020 20:35:45

Ongoing - Jan 31, 2020

Some Disruption

Progress 10%

Initiate creation of a development guide and checklist for building inspections, planning and engineering that will provide property owners, developers, and consultants an easy-to-read guide through the city's development process (Department: Development Services)

Staff is currently evaluating current checklists and processes, however due to other work plan items and current work load this task is projected to be completed in December 2020.

#### Work Plan Task 3.4.3

Updated on Mar 06, 2020 20:38:05

Ongoing - Sep 30, 2020

On Track

Progress 10%

Develop strategy to encourage the creation of master-planned communities within the city (Department: Development Services)

Staff has toured master planned communities in the metroplex and identified features for consideration. A Council work session presentation will be done at the same special session that will be held for the comprehensive plan.

#### Work Plan Task 3.4.4

Updated on Mar 11, 2020 20:25:19

Ongoing - Sep 30, 2020

On Track

Progress 50%

Begin redevelopment of Ellison Street properties to attract new users into Old Town and to complement Mayor Vera Calvin Plaza in Old Town (Department: Economic Development)

Staff is working with developers and financial advisors to develop an agreement for the development of the sites.

#### Work Plan Task 3.4.5

Updated on Mar 11, 2020 20:25:33

Ongoing - Sep 30, 2020

On Track

Progress 50%

Update economic development corporation incentive policy to recruit targeted industries that will increase employment and capital investment in the city (Department: Economic Development)

The Economic Development Corporation's incentive policy is required to be updated every two years and will be approved by the 4A Board and City Council. The policy will be brought to city council for consideration of adoption by the end of Fiscal Year 19-20.

## Goal 3.5

Progress 71%



	%	#
● On Track	66.67	4
● Completed	33.33	2

**Encourage a clean and healthy community** through the promotion of positive behaviors, sustainable practices, outreach programs and city services.

### Work Plan Task 3.5.1

Updated on Mar 06, 2020 20:34:56

Ongoing - Sep 30, 2020

On Track

Progress 33%

New Burleson Babies boxes assembled and sent to hospital. Be Healthy Burleson 5k/10k Run scheduled for Saturday, March 28, 2020.

Increase awareness and participation in the Be Healthy Annual Run, Burleson Babies program and Burleson Stampede through community partnerships throughout the city (Department: City Secretary's Office)

### Work Plan Task 3.5.2

Updated on Feb 03, 2020 21:12:34

Ongoing - Nov 30, 2019

Completed

Progress 100%

Staff completed a community outreach plan in November 2019.

Create a community outreach plan that details how property maintenance regulations can protect neighborhoods from deterioration, maintain property values and help prevent crime (Department: Neighborhood Services-Code Compliance)

### Work Plan Task 3.5.3

Updated on Mar 06, 2020 20:49:54

Ongoing - Sep 30, 2020

On Track

Progress 50%

Staff has implemented a Geographical Target Area for Spring 2020 that included inspecting approximately 145 properties and mailed out approximately 187 notices, requesting compliance by June.

Increase participation in programs that assist households who have property maintenance issues make needed repairs to their homes (Department: Neighborhood Services-Code Compliance)

Staff has also collaborated with community services volunteers to have properties cleaned up and fences installed. Community outreach continues through a Pro-Active Residential Teams for Neighborhood

Environment Restoration (PARTNER) program brings in resources to remove trash from specific neighborhoods on a targeted date. The next PARTNER event is scheduled for May 9.

### Work Plan Task 3.5.5

Updated on Dec 20, 2019 17:28:06

Ongoing - Apr 30, 2020

On Track

Progress 25%

This project is set to be complete by April 2020.

Implement code compliance strategic plan that prioritizes neighborhoods, modifies operations to address emerging trends, hotspots and residential complaints to focus resources on the most needed areas of the city (Department: Neighborhood Services-Code Compliance)

### Work Plan Task 3.5.6

Updated on Dec 11, 2019 21:16:10

Ongoing - Oct 31, 2019

Completed

Progress 100%

Recycling and Solid Waste changes have been communicated through a postcard delivered to all solid waste customers, social media posts, quarterly newsletters, weekly reports, e-newsletters and an 8-page brochure was mailed to all solid waste customers in November.

Implement new solid waste and recycling contract within the community through education and outreach on service enhancements to the city (Department: Marketing & Communications)

## Goal 3.6

Progress 56%

**Encourage placemaking and a sense of belonging in our neighborhoods, parks and key commercial districts by focusing on long-range planning and comprehensive elements.**



	%	#
On Track	25.0	1
Some Disruption	50.0	2
Completed	25.0	1

### Work Plan Task 3.6.1

Updated on Mar 06, 2020 20:36:26

Ongoing - Sep 30, 2020

Some Disruption

Progress 75%

Complete update of the City's Comprehensive Plan to reflect Council's vision, enhance neighborhood connectivity and encourage a sense of belonging in public spaces (Department: Development Services)

Staff has drafted goals and presented them to the Planning and Zoning Commission in work sessions. A special city council work session is being scheduled for April to review the draft goals and determine public outreach efforts.

### Work Plan Task 3.6.2

Updated on Mar 06, 2020 20:36:59

Ongoing - Mar 31, 2020

Completed

Progress 100%

Complete Subdivision Ordinance Revisions to meet the requirements of the new legislation and ensure efficient, clear processes for subdivision of land (Department: Development Services)

In January 2020, City Council adopted the subdivision ordinance that meets the requirements of the new legislation. Staff is also working on a full subdivision ordinance amendments that are set to be completed in FY 20-21.

### Work Plan Task 3.6.3

Updated on Mar 11, 2020 20:22:45

Ongoing - Mar 31, 2020

Some Disruption

Progress 20%

Develop a corridor plan that focuses on specific locations throughout the city for new and improved areas of placemaking and redevelopment to add public spaces (Department: Economic Development)

The corridor plan will be prepared and presented with Economic Development's Strategic Plan. The strategic plan is projected to be adopted by the end of Fiscal Year 19-20.

### Work Plan Task 3.6.4

Updated on Mar 11, 2020 21:37:09

Ongoing - Sep 30, 2020

On Track

Progress 30%

Evaluate programming in parks and city facilities outside of the Old Town area to encourage placemaking and community in other portions of the city (Department: Recreation & Lifelong Learning)

Staff have continued active discussions about programming of Mayor Vera Calvin Plaza in Old Town to consider program locations in other areas of the city.

# Strategic Focus Area 4: *Public Safety*

## WORK PLAN TASKS

### Goal 4.1

Progress 81%



Enhance emergency response services provided to the community.

	%	#
Major Disruption	25.0	1
Completed	75.0	3

#### Work Plan Task 4.1.1

Updated on Dec 17, 2019 22:49:55

Ongoing - Dec 31, 2019 **Completed** Progress 100%

Contract with Johnson County Emergency Service District has been executed.

Amend agreement with Johnson County Emergency Service District (ESD) to provide enhanced services to the west side of the city (Department: Fire)

#### Work Plan Task 4.1.2

Updated on Feb 05, 2020 20:41:18

Ongoing - Dec 31, 2019 **Completed** Progress 100%

Three officers have been hired. One graduated from the police academy in November 2019 and is currently in field training. Two other recruits are in the academy and are scheduled to graduate March 2020.

Complete the hiring of three new police officers and begin formation of a power shift to improve response times (Department: Police)

#### Work Plan Task 4.1.3

Updated on Mar 06, 2020 20:44:43

Ongoing - Jun 30, 2020 **Major Disruption** Progress 25%

Due to the critical need to send three firefighters to paramedic school this program has been delayed and will be completed in FY 20-21.

Implement Community Paramedic program/Mobile Integrated Healthcare program in partnership with MedStar and Texas Health Resources Huguley Hospital to reduce 911 calls by proactively helping patients manage their healthcare in their homes (Department: Fire)

#### Work Plan Task 4.1.4

Updated on Dec 17, 2019 22:50:30

Ongoing - Dec 31, 2019 **Completed** Progress 100%

Squad 1 is in-service as of December 2019.

Enhance the availability of the squad unit at Fire Station 1 to improve emergency medical service (Department: Fire)

## Goal 4.2

Progress 64%



	%	#
On Track	60.0	3
Some Disruption	20.0	1
Completed	20.0	1

### Provide superior public safety dispatch services.

#### Work Plan Task 4.2.1

Ongoing - Sep 30, 2020 On Track Progress 25%

Evaluate public safety dispatch technology enhancements that will improve efficiency of operations (Department: City Manager's Office)

Updated on Dec 18, 2019 19:39:53

Technology enhancements have been implemented to improve automated communication between Medstar and the City of Burlleson.

#### Work Plan Task 4.2.2

Ongoing - Sep 30, 2020 On Track Progress 25%

Work with cross-departmental governance committee to identify opportunities to enhance public safety dispatch services (Department: Police)

Updated on Dec 18, 2019 19:40:17

Staff committee continues to meet periodically to evaluate data and potential service improvements.

#### Work Plan Task 4.2.3

Ongoing - Dec 31, 2019 Completed Progress 100%

Develop formalized procedures for emergency medical calls (Department: Fire)

Updated on Feb 05, 2020 20:46:09

Standard Operating Procedures (SOPs) have been developed and implemented. The procedures will serve as a metric to help determine dispatch's call processing time(s) for priority Fire and EMS call types.

#### Work Plan Task 4.2.4

Ongoing - Dec 31, 2019 Some Disruption Progress 75%

Create training program for dispatchers and firefighters to improve working knowledge of operational environment (Department: Fire/Police)

Updated on Mar 06, 2020 20:42:54

In February 2020, Fire Department staff has started meeting directly with dispatch to help identify training and operational needs.

#### Work Plan Task 4.2.5

Ongoing - Sep 30, 2020 On Track Progress 95%

Collaborate with MedStar Mobile Healthcare to create and enhance technology transfer of emergency call information (Department: Fire)

Updated on Mar 06, 2020 20:45:46

Working with CentralSquare, city's software provider for emergency dispatching, to work out details on law enforcement transfers.

## Goal 4.3

Progress 100%

Ensure adequate equipment and personnel needs are being met, including staffing, support and training.



### Work Plan Task 4.3.1

Updated on Feb 05, 2020 20:46:51

A records clerk has been hired and is in position.

Ongoing - Dec 31, 2019

Completed

Progress 100%

Hire additional police records clerk position to improve records management processes (Department: Police)

### Work Plan Task 4.3.2

Updated on Feb 05, 2020 20:47:12

Upgraded current victim assistance coordinator to full-time and hired a part-time coordinator .

Ongoing - Dec 31, 2019

Completed

Progress 100%

Increase victim assistance outreach program by hiring a full-time victim assistance coordinator (Department: Police)

### Work Plan Task 4.3.3

Updated on Feb 05, 2020 20:48:01

Three firefighters have begun paramedic training at Hill College to complete this work plan task.

Ongoing - Oct 31, 2019

Completed

Progress 100%

Begin certification process of three firefighters as paramedics to comply with Advanced Life Support EMS service (Department: Fire)

### Work Plan Task 4.3.4

Updated on Mar 06, 2020 20:43:10

An emergency operations functional drill exercise was held on March 24, 2020 with public safety and support departments to better prepare the city's response to emergencies.

Ongoing - Mar 31, 2020

Completed

Progress 100%

Plan and coordinate joint incident and operation exercises to prepare public safety and support departments for emergencies within our community (Department: Fire)

## Goal 4.4

Progress 56%

**Continue community policing and risk reduction programs** that create strong partnerships with the public to promote safety throughout the community.

	%	#
● On Track	75.0	3
● Completed	25.0	1

### Work Plan Task 4.4.1

Updated on Mar 06, 2020 20:42:31

Ongoing - Sep 30, 2020 On Track Progress 50%

Continue ISO 1 compliant training to secure the city's top fire rating score which places Burleson Fire Department as one of the top fire departments in the nation (Department: Fire)

The Fire Department continues to meet training goals of 16 hours a month for fire training with all personnel.

### Work Plan Task 4.4.2

Updated on Mar 11, 2020 21:28:23

Ongoing - Sep 30, 2020 On Track Progress 15%

Review processes and continue best practices to receive accreditation from the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) that creates a forum in which law enforcement agencies and citizens work together to prevent and control challenges confronting law enforcement and provides clear direction about community expectations (Department: Police)

The CALEA Accreditation Manager continues to update policies in accordance with CALEA standards as they evolve. The required annual reports have been submitted to CALEA (Use of Force, Pursuits, etc.). The accreditation is a four-year process and the Burleson Police Department is in year one of the new cycle.

### Work Plan Task 4.4.3

Updated on Mar 06, 2020 20:40:41

Ongoing - Sep 30, 2020 On Track Progress 60%

Continue to provide free swim lessons and drowning prevention education to local youth and their families through the Burleson Drowning Prevention Coalition in an effort to stop childhood drownings in our community (Department: Fire)

The Burleson Drowning Prevention Coalition, headed by the Fire Department, has provided curriculum in the BISD school district. The curriculum includes a video-guided learning experience that is fun for kids. The video includes the coalition's new mascot, a shark, and the students have an opportunity to help pick the name for the shark. The education will be implemented in the classroom as well as in after school programs. The Fire Department will be participating in providing education with the schools. The coalition continues to work on fundraising opportunities to fund more swim lessons this year.

### Work Plan Task 4.4.4

Updated on Feb 03, 2020 21:17:37

Ongoing - Nov 30, 2019 Completed Progress 100%

Create and implement a neighborhood proactive animal services patrol and education plan to build trust between the shelter staff and the community they serve (Department: Neighborhood Services - Animal Services)

Staff completed a neighborhood proactive animal services patrol and education plan. Staff is currently implementing the plan.

## Goal 4.5

Progress 50%

Strengthen partnerships with area public safety agencies to enhance safety to the overall region.



### Work Plan Task 4.5.1

Ongoing - Sep 30, 2020

On Track

Progress 50%

Continue Burleson Marshal's Office shared services with Burleson Police Department which provides additional certified peace officers in the community to assist with traffic assignments, enforcement and control and provide back-up for service calls, as needed (Department: Police)

Updated on Mar 11, 2020 21:28:43

Burleson Marshal's Office continues to provide additional certified peace officers in the community to assist with traffic assignments and enforcement as needed. Both departments continually communicate with each other to enhance Burleson's public safety efforts.

### Work Plan Task 4.5.2

Ongoing - Sep 30, 2020

On Track

Progress 90%

Ensure mutual aid agreements with Johnson County Emergency Service District Station 83 and Fort Worth, Crowley, Alvarado, Briar Oaks, Tarrant County and Joshua fire departments to provide additional resources in the event of fire, EMS, or natural disaster emergencies (Department: Fire)

Updated on Mar 06, 2020 20:41:03

Burleson Fire continues to work with Tarrant County Emergency Services District on updating our current mutual aid agreement to reflect reasonable response areas.

### Work Plan Task 4.5.3

Ongoing - Aug 31, 2020

On Track

Progress 10%

Partner with public safety departments of Johnson County and Johnson County Sheriff to enhance active shooter training with Burleson ISD and Joshua ISD (Department: Police)

Updated on Mar 11, 2020 21:30:06

Training conducted during summer time-frame as it requires students to be out of school. Burleson Police Department has applied for a Use of Force Training Simulator grant through the Office of the Governor to enhance training, including other agencies.

### Work Plan Task 4.5.4

Ongoing - Sep 30, 2020

On Track

Progress 50%

Maintain relationship with Tarrant and Johnson County District Attorney to continue advocating for local legislation in regards to intimate partner violence and child witness ordinances (Department: Police)

Updated on Mar 11, 2020 21:27:40

Burleson Police Chief spoke during the March meeting with Tarrant County Law Enforcement Executives and presented the Burleson Strangulation and Child Witness ordinances. The group was briefed at the December meeting and received feedback from Fort Worth and Kennedale asking to send the presentations. Mayor Shetter has spoken with other law enforcement entities and information was given to those organizations.

### Work Plan Task 4.5.5

Ongoing - Sep 30, 2020

On Track

Progress 50%

Continue to partner with Tarrant County Law Enforcement Association for enhancements of region public safety initiatives (Department: Police)

Updated on Mar 11, 2020 21:28:05

Burleson Police Chief spoke during the March meeting with Tarrant County Law Enforcement Executives and presented the Burleson Strangulation and Child Witness ordinances. The group was briefed at the December meeting and received feedback from Fort Worth and Kennedale asking to send the presentations. Mayor Shetter has spoken with other law enforcement entities and information was given to those organizations.

## Goal 4.6

Progress 59%

● On Track

%  
100.0

#  
4

Maximize the use of the city's emergency operations center to improve training and enhance the city's emergency response capabilities.

### Work Plan Task 4.6.1

Updated on Mar 06, 2020 20:45:04

Working with the school districts to meet and coordinate training for August.

Ongoing - Aug 31, 2020

On Track

Progress 10%

Conduct annual "active threat" large-scale drills within the school districts (Department: Fire)

### Work Plan Task 4.6.2

Updated on Mar 06, 2020 20:41:52

Burleson Fire Department has now trained all principals and counselors for Burleson ISD in "Stop the Bleed". This meets the requirements of HB 496 to have trained staff at each campus that can respond and provide bleeding control in an emergency. The plan is to continue to provide more training to all teachers and staff at the beginning of the next school year in August. Joshua ISD has provided its own "Stop the Bleed" training for staff and Burleson Fire Department has continued to work with Joshua ISD to help administer their program.

Ongoing - Sep 30, 2020

On Track

Progress 75%

Continue training individuals in schools, churches and local businesses how to provide vital initial response to stop uncontrolled bleeding in emergency situations (Department: Fire)

### Work Plan Task 4.6.3

Updated on Mar 06, 2020 20:45:27

Emergency Operations held meetings with key staff on February 26, 2020 and March 17, 2020 to prepare for the emergency operations center activation. These meetings prepared key staff for the emergency operations table top exercise on March, 24, 2020.

Ongoing - Aug 31, 2020

On Track

Progress 75%

Conduct semi-annual familiarization training in the emergency operations center with key city staff to prepare for activation (Department: Fire)

### Work Plan Task 4.6.4

Updated on Mar 06, 2020 20:42:12

An emergency operations functional drill exercise was held on March 24, 2020. Emergency Operations will be reviewing the Continuity of Operations (COOP) plan for the city in the summer months.

Ongoing - Sep 30, 2020

On Track

Progress 75%

Conduct strategic operational planning exercises with local/regional internal & external stakeholders (Department: Fire)

SECTION 02

# Capital Improvement Projects

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City of Burleson  
Quarterly Report  
March 2020



### Project includes:

- Both Restored Trolley Cars
- Performance Stage
- Real Grass Lawn
- Shade Pavilions
- Tables/Chairs, Courtyard, etc.
- Children's Play area
- Mini Play Trolley
- Yard Games
- Public Restrooms
- 66 Additional parking spaces

### Funding:

TIF & 4B Funds

### Status:

Complete



### Project Status

Complete

### Project Progress

Progress 100%

### Estimated Completion



June 2020

### Construction Cost

\$ 6.5 Million

# Neighborhood Street Rebuild:

## Rudd Street, King Street, Cindy Court



### Project includes:

Street rebuilds on:

- N Rudd Street
- NE Johnson Avenue
- N Warren Street
- W King Street

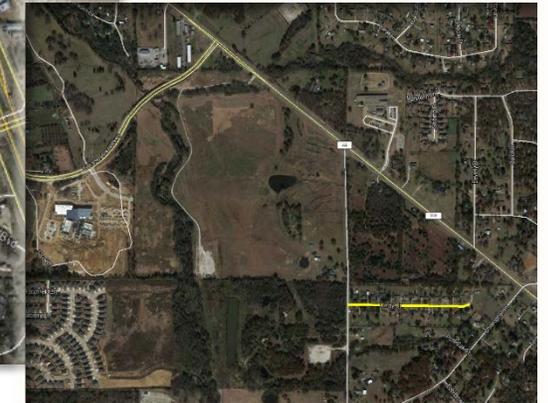
Project includes water & sewer rebuilds and drainage improvements to improve the service life of the pavement.

### Funding:

Neighborhood reconstruction bond proceeds issued in 2016 & 2018.

### Status:

Preliminary design plans have been received and are being reviewed.



### Project Status

On Track

### Project Progress



### Estimated Completion



Winter 2021

### Construction Cost

\$ 1.6 Million



### Project includes:

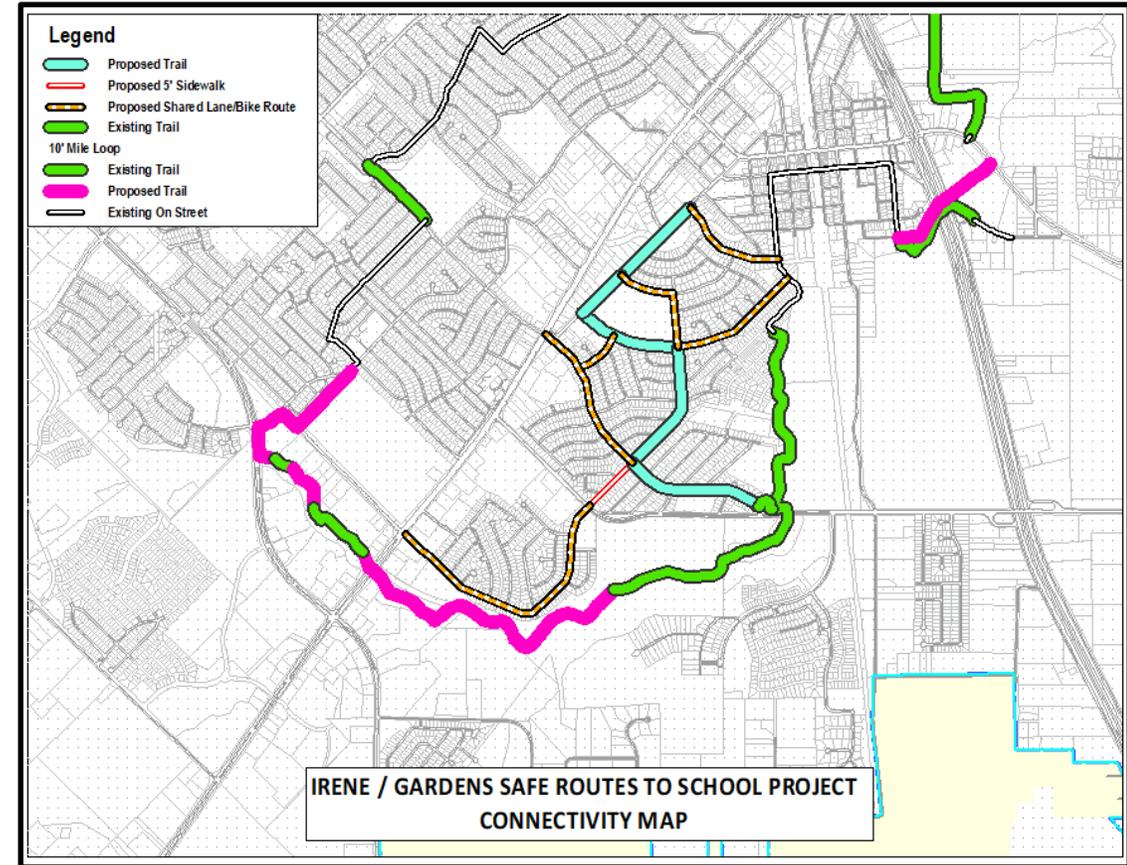
- 10-foot trail (shown in light blue)
- Crosswalk from Warren Park to Library
- ADA access improvements at Warren Park
- Tie to existing trail system in 3 locations
- Pedestrian bridge over Town Creek in Warren Park

### Funding:

- Federal funding: \$1.7 million
- City contribution: \$750,000

### Status:

- Advertisement for bidding in July 2020



### Project Status

On Track

### Project Progress

Progress 50%

### Estimated Completion



Spring 2021

### Construction Cost

\$ 2.45 Million



### Project includes:

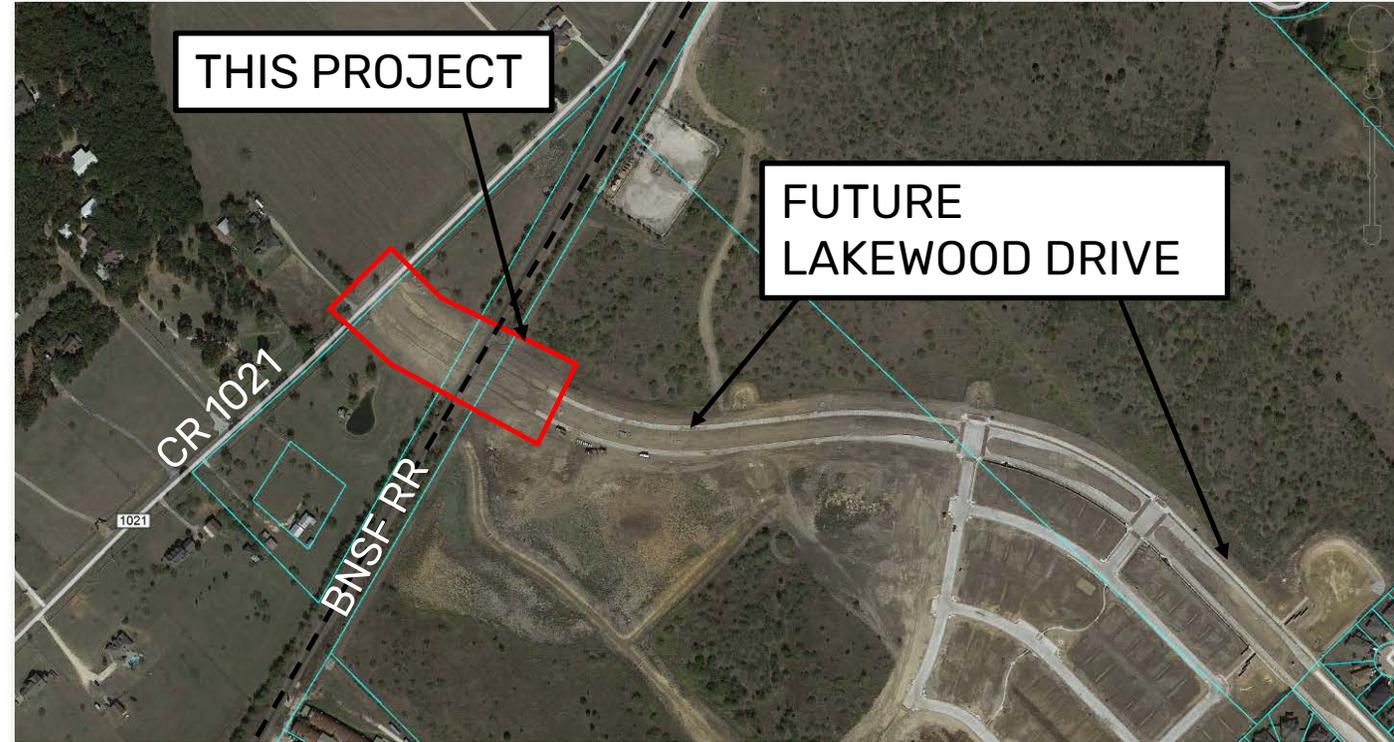
- City participation in new BNSF railroad crossing
- Closing Wicker Hill Road railroad crossing
- Two cul-de-sacs at each end of Wicker Hill Road and closure of existing crossing

### Funding:

Developer participation from 2015 GO Street Bonds and 2017 & 2018 CO Street Bonds

### Status:

BNSF crossing currently under construction. Paving from the railroad to CR1021 to begin thereafter.



#### Project Status

On Track

#### Project Progress

Progress 60%

#### Estimated Completion



Spring 2021

#### Construction Cost

\$ 510,000



### Project includes:

- Three bay drive-through
- Housing for up to 10 firefighters
- Emergency Operations Center that can be used for a meeting room

### Funding:

2017 & 2018 CO Bonds

### Status:

The fire station is currently under construction, with construction crews working on the foundation and utilities.



#### Project Status

On Track

#### Project Progress

Progress 60%

#### Estimated Completion



Summer 2021

#### Construction Cost

\$ 5.8 Million



### Project includes:

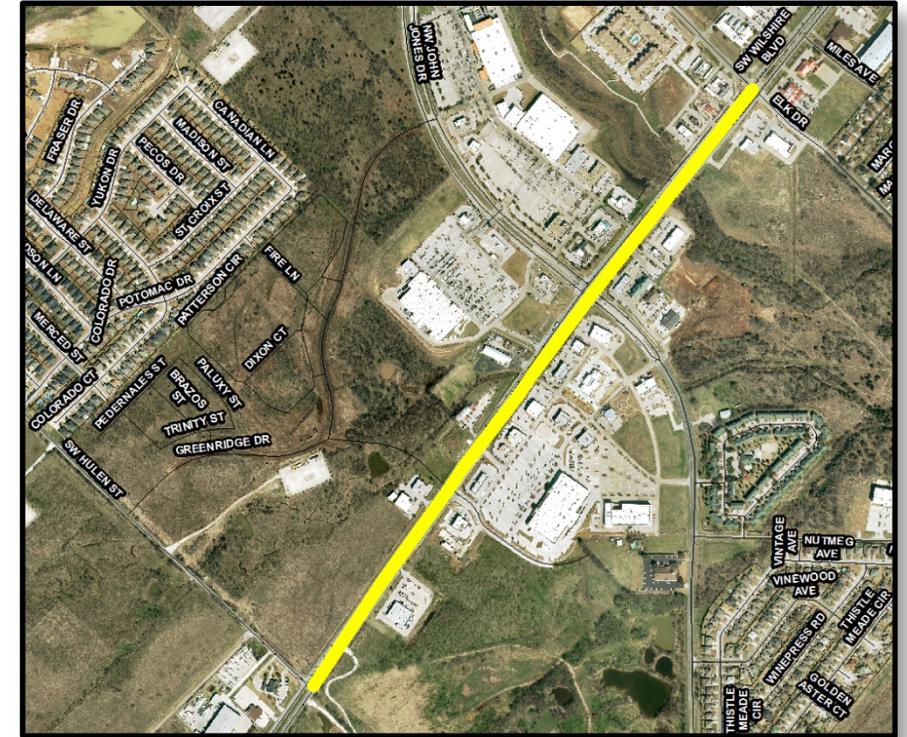
- Widening SH 174 (Wilshire Boulevard) from 4 to 6 lanes from Elk Drive to Hulen Street
- Widening will occur on the inside lanes
- Sidewalks where feasible

### Funding:

- \$1.2 million city participation (design)
- \$1.1 million Texas Department of Transportation funding
- \$4.7 million North Central Texas Council of Governments/Federal Grant funding

### Status:

Minor changes to the scope of the project are currently being reviewed by the Texas Department of Transportation (TxDOT) to update the state’s transportation program. Once complete, a final funding agreement will need to be approved by both TxDOT and the City of Burleson before grant funding is released and design can begin.



### Project Status

On Track

### Project Progress

Progress 10%

### Estimated Completion



2022 - 2024

### Construction Cost

\$ 5.9 Million

# Q2 Traffic Signal – Hidden Vistas at Hidden Creek Pkwy



## Project includes:

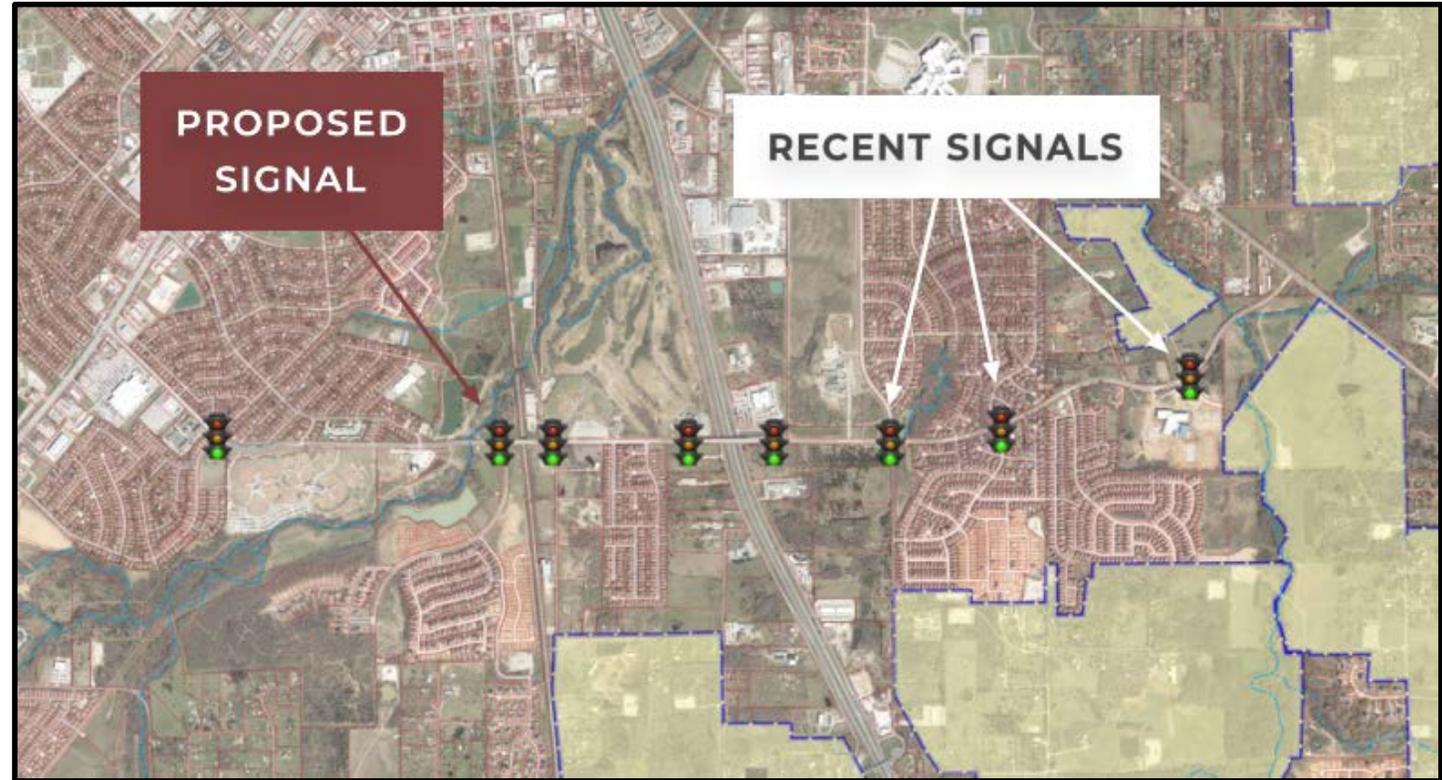
- Installation of 3-leg traffic signal
- Accessible ramps at intersection
- Meets warrants for future volume and sight visibility

## Funding:

- \$300k Street Bonds

## Status:

Advertisement and Bidding Summer 2020



### Project Status

On Track

### Project Progress

Progress 50%

### Estimated Completion



2021

### Construction Cost

\$ 300k



### Project includes:

Expansion of facility by approximately 1,250 sq. ft. to provide an isolation area for sick or injured animals.

### Funding:

2019 CO Bonds

### Status:

A design/build contract with Falkenburg Construction was approved by City Council on June 15. The contract is for design services including survey and soils testing.



### Project Status

On Track

### Project Progress

Progress 5%

### Estimated Completion



2022

### Construction Cost

\$ 560,000



### Project includes:

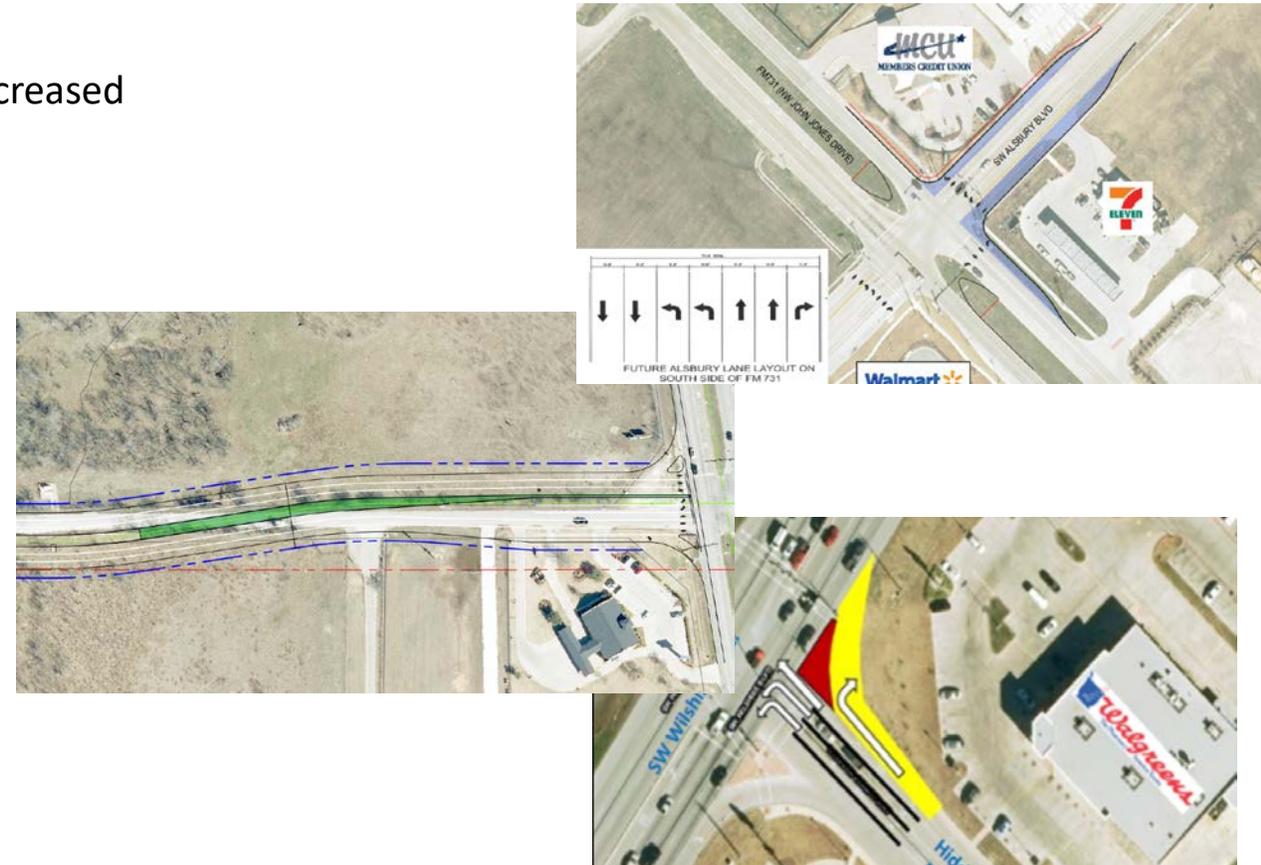
- Intersection improvements as recommended by traffic studies for increased intersection capacity and higher level of service.
- Locations:
  - Alsbury at John Jones
  - Hidden Creek Parkway at Wilshire (SH174)
  - Hulen St at Hidden Creek Parkway

### Funding:

- \$1.9 million Streets & Drainage Bonds (Alsbury @ John Jones)
- \$650k Streets & Drainage Bonds (Hidden Creek Pkwy at Wilshire)
- \$1.2 million Streets & Drainage Bonds (Hulen Intersection)

### Status:

Bond Sales and design beginning 2020



### Project Status

On Track

### Project Progress

Progress 0%

### Estimated Completion



2022

### Construction Cost

\$ 3.75 Million



### Project includes:

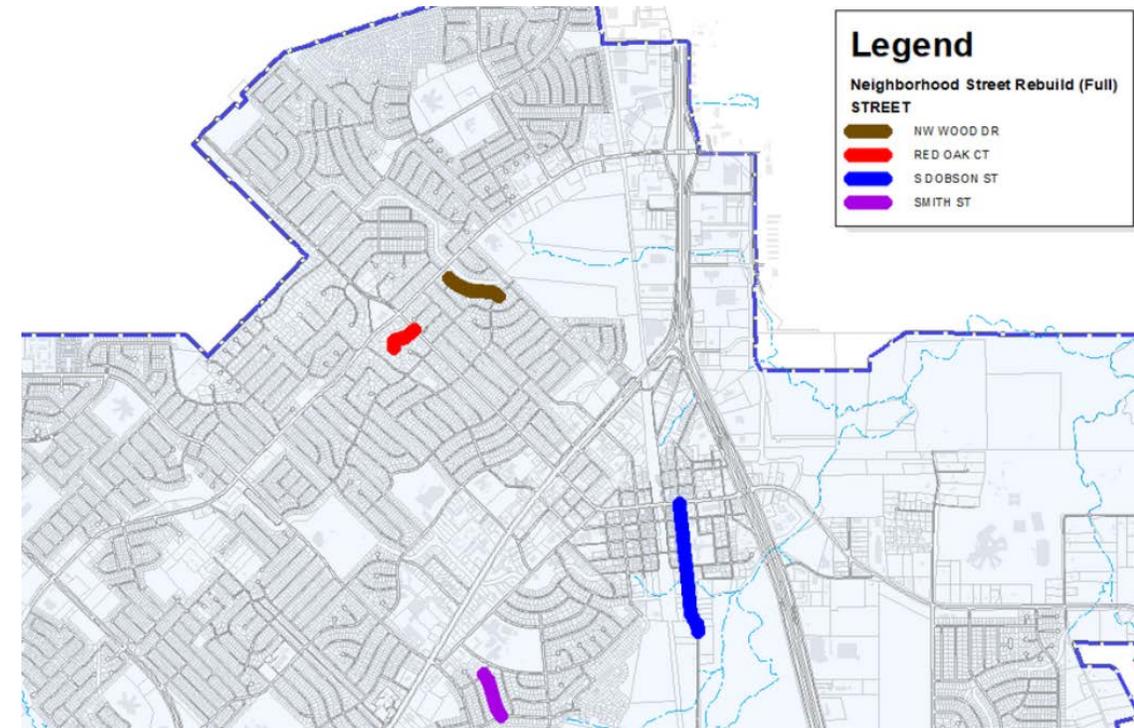
- Neighborhood Street Rebuilds that include:
  - Water Replacement
  - Sewer Replacement
  - Pavement Rebuilds
- Locations include: NW Wood Drive, Red Oak Ct, S Dobson St & Smith St.

### Funding:

- \$1.7 million Street & Water Bonds

### Status:

2020 Bond Sale in current CIP Plan



### Project Status

On Track

### Project Progress

Progress 0%

### Estimated Completion



2021

### Construction Cost

\$ 1.7 Million



### Project includes:

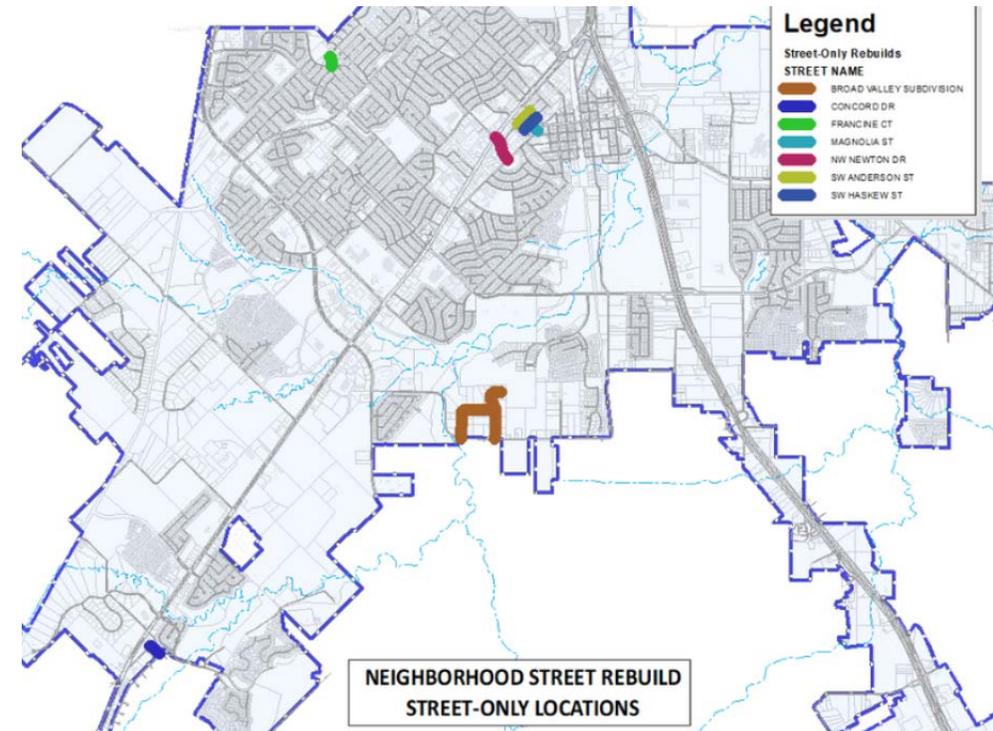
- Reconstruct existing street
- Utilities are not located under pavement and/or have been verified to be in good condition and do not need replacement

### Funding:

- \$1.1 million Street & Drainage Bonds

### Status:

2020 Bond Sale in current CIP Plan



### Project Status

On Track

### Project Progress

Progress 0%

### Estimated Completion



2021

### Construction Cost

\$ 1.1 Million