



# WEEKLY REPORT

SEPTEMBER 18, 2020

TO: MAYOR SHETTER AND COUNCIL MEMBERS  
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF  
**BURLESON**  
TEXAS

# Weekly Report | September 18, 2020

## I. Council Schedule

### Meetings

**Monday, September 21:** City Council Meeting, City Hall Council Chambers. 141 W. Renfro St., 5:00 p.m. The meeting will be conducted via Zoom. The meeting will also be available via live stream, <https://www.burlesontx.com/watchlive>

Speaker Protocol: A member of the public who would like to submit a question on any item listed on the agenda may do so via the following options:

- By phone: Please call **888-475-4499** Meeting ID **6114974473**, and provide your name, address, and question. Your question will be read by the Mayor or City Secretary during the meeting in the order they are received.
- Online: An online speaker card may be found on the city's website ([www.burlesontx.com](http://www.burlesontx.com)) at either the home page or the agenda/notices page. Speaker cards received prior to the meeting will be read during the meeting in the order received by the Mayor or City Secretary

## Work Session Items/Report & Discussion Items

### September 21

- Receive a report, hold a discussion, and give staff direction on the Quarterly Update to City Council. (*Staff Presenter(s)*: Martin Avila, Finance Director; Aaron Russell, Director of Public Works; DeAnna Phillips, Marketing and Communications Director)

## II. General Information and Status Updates

### A. Current Case Statistics

As of September 10, the current COVID-19 case statistics for the City of Burleson are as follows:

- Total Accumulative Cases: 623
- Active: 32
- Recovered: 587
- Deaths: 4

A link to view the COVID-19 statistics page is being posted weekly to social media to encourage people to stay up to date on Burleson's data. To view the current case

statistics for Burleson, visit <https://city-of-burleson-covid19-statistics-bur.hub.arcgis.com/>.

**B. Comprehensive Plan third Facebook Town Hall postponed**

The fourth Facebook Live Town Hall: Parks & Places took place Wednesday, September 16, and it reached 4,053 people and had 1,416 engagements. Staff will host the Economic Development focus Town Hall discussion on Wednesday, September 23 at 5:30 p.m. Participants are encouraged to go online to [www.burlesontx.com/imagineburleson](http://www.burlesontx.com/imagineburleson) and complete the weekly survey.

The upcoming Facebook Live schedule is as follows:

<b>Core Value</b>	<b>Facebook Live Date &amp; Time</b>
Economic Development	5:30 p.m. Wednesday, September 23
Resiliency	5:30 p.m. Wednesday, September 30
Future Land Use Plan	5:30 p.m. Wednesday, October 7

**C. Annual Stormwater Permit Update**

The city of Burleson is issued a Small MS4 Permit through the Texas Commission on Environmental Quality (TCEQ), which requires the city to uphold stormwater quality by managing stormwater discharges within the city limits of Burleson. The Environmental Services Division manages this permit by putting in place BMPs (Best Management Practices) in six MCMs (Minimum Control Measures) that meet the needs of the city and requirements of the permit. The City of Burleson is required to create an SWMP (Stormwater Management Program) to list the BMPs and how they are measured and implemented. These BMPs are to be completed annually based on the approved SWMP for each permit term's duration.

This stormwater management program (SWMP) has been developed to prevent pollution in storm drainage systems to the maximum extent practicable, with control measures being phased in during the five year permit term. Existing stormwater programs and activities were supplemented with new best management practices to fulfill the requirements of each of the five minimum control measures (MCMs) including:

- Public education, outreach and involvement;
- Illicit discharge detection and elimination;

- Construction site stormwater runoff control;
- Post-construction stormwater management in new development and redevelopment;
- Pollution prevention / good housekeeping for municipal operations

The previous MS4 permit term began in 2013, and the city of Burleson has completed the five year term. However, noting that there is a lag between the completion of the last term and the issuance and approval of the new permit term, the city will continue to report on the previously approved SWMP until the new permit has gotten final approval.

On March 8, 2019, City Council was presented an update on the state of the stormwater management program. In July 2019, the Environmental Services Division submitted the notice of intent and draft 2019 permit to TCEQ.

While our population has grown above 40,000, permit level designation is based on the 2010 census. In 2010, Burleson's population was 37,073, which places us in the same level 2 classification as our last permit cycle. When developing the city's new permit, staff considered that the next permit cycle would classify Burleson as a level 3 MS4 and made the following changes to the permit to comply with regulatory changes and prepare for the next cycle.

The newly designed permit includes the following changes:

- Updates to make existing measurable goals more clear and defined.
- Revitalization of our existing Adopt-A-Spot Program.
- Requirement to inventory municipal facilities and their associated stormwater controls.
- Requirement to inspect municipal facilities annually for stormwater permit compliance.
- Requirement to update facility-specific best practices and spill prevention procedures.

Staff received feedback on the permit on July 29, 2020, made the required changes and received preliminary approval on September 8, 2020.

Once staff receives the official preliminary approval from the chief clerk on the new permit, a notice must be published in the Star-Telegram that allows the public 30 days for any comments or public hearing requests.

Until the notice for public comment has passed and final approval is received from TCEQ, staff will continue to operate under the 2014 permit.

Copies of the NOI and proposed SWMP can be found here:

<https://www.burlesontx.com/990/Storm-Water-Management-Program>

For any further questions, please contact Mitchell Carpenter at 817-426-9842 or

[mcarpenter@burlesontx.com](mailto:mcarpenter@burlesontx.com).

**D. PACE Program Update**

Staff has been working through the creation of the Property Assessed Clean Energy (PACE) Program and a public hearing and adoption was scheduled for Monday, September 21. At this point, staff is recommending putting consideration of this program on hold. Two primary consultants within Texas administer the PACE program – Lone Star PACE and Texas PACE Authority. Lone Star PACE is the consultant that initially approached the city. Texas PACE Authority has also contacted the city and has raised concerns with the program that Lone Star PACE has proposed. The program documents that each consultant uses are largely the same. Still, Texas PACE Authority has provided some supplemental information and background on the program that has caused staff to have some concerns. In addition, Texas PACE Authority has mentioned potential litigation with Lone Star PACE related to copyright infringement. Given the concerns, staff recommends putting consideration of this item on hold indefinitely.

Staff still believes that this program has value. However, at this point, the concerns raised and disputes between consultants prevents staff from confidently making a recommendation. The staff is expediting the program to allow its use for a particular project, but we recommend placing this effort on hold given the recent information. If any member of council is interested in discussing this further, please let Mandy Clark, ([mclark@burlesontx.com](mailto:mclark@burlesontx.com)) know and staff will work to schedule a work session.

**E. City Debt Comparison**

Staff was recently made aware of the State Comptroller's Debt Transparency report and were concerned this report provided some misleading comparisons to other cities across the state. On page 8 is a debt comparison worksheet prepared by staff to clarify the information reflected in the State Comptroller's Debt Transparency report. The state's website does not distinguish between debt that is paid by ad valorem taxes and debt that is considered self-supporting from other revenue sources. As mentioned in the debt presentation given in the August 17, 2020, City Council Meeting, the city is able to issue general obligation and certificate obligation bonds to be paid from other supported debt from Water and Waste Water, 4A, 4B and TIF funds. This financing tool is available and allows the city to issue debt at a much lower interest cost. The debt comparison worksheet separates the tax-supported debt from other supported debt for each city presented. This worksheet aligns the data and is more comparable when reviewing information with other cities.

## **F. Halloween Messaging**

Staff has begun to receive questions on if the city will “allow” trick-or-treating via social media. Communications staff has prepared a statement below that states while the city does not regulate Halloween, we do encourage safety precautions for all those who decide to participate in this holiday. If you have questions or concerns with the messaging below please contact DeAnna Phillips, [dphillips@burllesontx.com](mailto:dphillips@burllesontx.com)

“We think Halloween is a spooktacular time for families and neighborhoods. We know that a lot of our residents have questions about trick-or-treating this year. It is important to note that the city does not schedule or regulate Halloween. The Governor’s orders currently require outdoor gathering in excess of 10 people to have approval, so we encourage you to keep your trick-or-treating crew to just your immediate family.

To keep things fun and safe this year, we encourage you to be smart and do your part. Here are a few tips:

Trick-or-treaters:

- Plan a costume that has a fun mask, practice social distancing and make sure you wash your hands after you get home.
- Wear light-colored clothes and take a flashlight.
- Take hand sanitizer and/ or wear gloves.
- Remember, don’t approach a house that has its porchlight off.

Neighbors:

- Leave a bowl of candy or a teal pumpkin trinket (and a bottle of hand sanitizer, if you wish) at the end of your front sidewalk and sit on your porch to wave at the kids walking the neighborhood. This allows kids to safely walk the neighborhood while maintain social distance.
- Turn your porchlight off if you do not wish to participate.”

### III. Upcoming Road Construction/Closures

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Renfro Street Medians in Old Town: Johnson to IH35W	Substantially complete. Crosswalk signals installed.	None anticipated	Final Closeout pending
Old Town Quiet Zones: RR xings at Commerce, Renfro, Ellison, Eldred	Punchlist items being corrected. UPRR final approval pending.	None anticipated	Punchlist items to be completed next week, Quiet Zone anticipated to be effective in Oct
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	Demolition underway.	Intermittent construction traffic to and from both sites. Anticipated Routes include: NW Renfro, SW Brushy Mound Rd, SW Alsbury Blvd, NW Summercrest Blvd, Nicole Dr & NW Jayellen Ave.	Fall 2021
Renfro Street Pedestrian Crossings at Wilson Street	Contractor to begin work on new curb ramps and sidewalk at the intersection	The outside lane will be temporarily closed on the west-bound traffic for work on the ramps.	Oct 2020
Fire Station #2	Drive approaches on Hidden Creek Parkway Complete	None anticipated	

### IV. Upcoming Community Events

- **September 23, Comprehensive Plan Update Town Hall: Economic Development**, 5:30 p.m. via Facebook Live on the city’s official Facebook page, [www.facebook.com/BurlesonTX](http://www.facebook.com/BurlesonTX)
- **September 30, Comprehensive Plan Update Town Hall: Resiliency**, 5:30 p.m. via Facebook Live on the city’s official Facebook page, [www.facebook.com/BurlesonTX](http://www.facebook.com/BurlesonTX)

### V. Attachments

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As of 9/2020

City	Population*	Comptroller Website Population**	Variance	Total GO/CO's*	Self-Supporting Debt*	Ad Val. Tax-Supported Debt*	Tax-Supported Debt Per Capita	Debt Rate	Comptroller Website Tax-Supported Debt per Capita**	Variance
Galveston	50,849	50,457	(392)	\$ 137,920,621	\$ 77,940,336	\$ 58,244,865	\$ 1,145	\$ 0.052500	\$ 1,591	\$ 446
Little Elm	57,112	50,314	(6,798)	\$ 94,240,000	\$ 45,585,000	\$ 48,655,000	\$ 852	\$ 0.119662	\$ 1,988	\$ 1,136
Bedford	49,556	49,464	(92)	\$ 147,305,000	\$ 66,405,000	\$ 80,900,000	\$ 1,632	\$ 0.182515	\$ 2,781	\$ 1,149
Cedar Hill	48,521	48,463	(58)	\$ 107,295,000	\$ 40,275,000	\$ 67,020,000	\$ 1,381	\$ 0.170031	\$ 1,562	\$ 181
Keller	48,212	47,350	(862)	\$ 56,690,000	\$ 37,928,793	\$ 18,761,207	\$ 389	\$ 0.070810	\$ 1,225	\$ 836
<b>Burleson</b>	<b>49,984</b>	<b>47,282</b>	<b>(2,702)</b>	<b>\$ 151,195,000</b>	<b>\$ 81,773,871</b>	<b>\$ 69,421,129</b>	<b>\$ 1,389</b>	<b>\$ 0.192400</b>	<b>\$ 3,250</b>	<b>\$ 1,861</b>
Kyle	52,300	46,874	(5,426)	\$ 97,800,000	\$ -	\$ 97,800,000	\$ 1,870	\$ 0.194500	\$ 1,718	\$ (152)
Rockwall	46,878	45,112	(1,766)	\$ 115,135,000	\$ 48,320,000	\$ 66,815,000	\$ 1,425	\$ 0.156400	\$ 2,787	\$ 1,362
Haltom City	44,343	44,339	(4)	\$ 51,860,000	\$ 18,695,000	\$ 33,165,000	\$ 748	\$ 0.262010	\$ 1,096	\$ 348

\* Source: Provided by Hilltop- obtained from entities 2020 Official Statements published:  
<https://emma.msrb.org>

\*\* Source: State of Texas Comptroller's Debt Transparency website. Information as of FY 2018  
<https://comptroller.texas.gov/transparency/local/debt/city.php?cityname=Burleson&citysubmit=GO>

Information below from State of Texas Comptroller's Debt Transparency website

## How Burleson Compares

### Tax-Supported Debt Outstanding for Cities of Similar Size, as of August 31, 2018

City Name	Tax Supported Debt Outstanding	Tax Supported Debt Outstanding Per Capita	Population
Galveston	\$80,268,672	\$1,591	50,457
Little Elm	\$100,035,000	\$1,988	50,314
Bedford	\$137,575,000	\$2,781	49,464
Texas City	\$30,410,000	\$619	49,153
Cedar Hill	\$75,685,000	\$1,562	48,463
Keller	\$57,990,000	\$1,225	47,350
<b>Burleson</b>	<b>\$153,645,000</b>	<b>\$3,250</b>	<b>47,282</b>
Kyle	\$80,530,000	\$1,718	46,874
Rockwall	\$125,725,000	\$2,787	45,112
Haltom City	\$48,615,000	\$1,096	44,339



*City of*  
*Burleson*  
TEXAS

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MONTHLY FINANCIAL REPORT  
AUGUST 2020

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**GENERAL FUND**

FUND # <span style="border: 1px solid black; padding: 2px;">1</span>						POSITIVE/(NEGATIVE)
REVENUES	2020 Budget	% of 2019 Revenues Collected through Period 11	2020 Revenues through Period 11	% of 2020 Revenues Collected through Period 11	2019 YTD through Period 11 vs. 2020 YTD through Period 11	
Ad Valorem	\$ 20,201,931	100%	\$ 20,330,742	101%	\$	1,346,800
Sales Tax	\$ 9,850,000	74%	\$ 7,665,705	78%	\$	591,940
Liquor Tax	\$ 140,000	0%	\$ 90,511	65%	\$	(18,852)
Franchise Fees	\$ 2,714,940	76%	\$ 1,959,378	72%	\$	79,917
Licenses & Permits	\$ 935,750	91%	\$ 1,458,243	156%	\$	458,772
Charges for Services	\$ -	0%	\$ -	N/A	\$	-
Fines & Forfeitures	\$ 1,210,752	114%	\$ 741,923	61%	\$	(336,164)
Interest	\$ 400,000	108%	\$ 178,673	45%	\$	(193,611)
Miscellaneous	\$ 2,521,042	91%	\$ 2,192,068	87%	\$	299,655
Other Sources	\$ 3,001,800	93%	\$ 2,757,758	92%	\$	(647,101)
<b>Total All Revenue &amp; Other Sources</b>	<b>\$ 40,976,215</b>	<b>91%</b>	<b>\$ 37,375,000</b>	<b>91%</b>	<b>\$</b>	<b>1,581,356</b>

EXPENDITURES	2020 Budget	% of 2019 Expenditures through Period 11	2020 Expenditures through Period 11	% of 2020 Expenditures through Period 11	2019 YTD through Period 11 vs. 2020 YTD through Period 11	
City Manager's Office	\$ 690,952	98%	\$ 642,786	93%	\$	506,451
Human Resources	\$ 563,319	97%	\$ 462,140	82%	\$	25,861
Legal Services	\$ 362,614	80%	\$ 480,424	132%	\$	(141,380)
Communications	\$ 378,780	98%	\$ 465,013	123%	\$	(155,223)
Risk Management	\$ 301,821	N/A	\$ -	0%	\$	-
GF - Non-Departmental	\$ 1,236,767	62%	\$ 909,224	74%	\$	(399,188)
City Secretary's Office	\$ 685,088	95%	\$ 633,750	93%	\$	(48,499)
City Council	\$ 90,561	92%	\$ 87,066	96%	\$	8,339
Records & Information Ser	\$ 142,907	105%	\$ 111,803	78%	\$	(22,516)
Judicial	\$ 106,414	86%	\$ 88,058	83%	\$	3,490
Library	\$ 1,311,530	96%	\$ 1,015,252	77%	\$	171,721
Burleson University	\$ 49,850	86%	\$ 131,623	264%	\$	(109,578)
Finance	\$ 1,267,313	99%	\$ 1,296,826	102%	\$	(216,827)
Tax	\$ 370,298	100%	\$ 379,580	103%	\$	(26,271)
Support Services	\$ 193,091	99%	\$ 115,114	60%	\$	31,898
Purchasing	\$ 104,444	98%	\$ 95,077	91%	\$	(6,175)
Police	\$ 12,432,403	100%	\$ 11,431,048	92%	\$	(1,234,409)
Fire	\$ 7,222,781	102%	\$ 6,217,332	86%	\$	(496,090)
Fire Prevention	\$ 724,873	97%	\$ 613,205	85%	\$	(62,184)
Emergency Services	\$ 250,640	95%	\$ 186,002	74%	\$	43,983
Municipal Court	\$ 372,578	98%	\$ 349,577	94%	\$	(17,029)
Marshals Service	\$ 382,277	96%	\$ 284,567	74%	\$	33,197
Public Works Admin	\$ 783,492	98%	\$ 724,095	92%	\$	(18,128)
Facilities Maintenance	\$ 830,531	98%	\$ 680,121	82%	\$	96,051
Streets Pavement Maint	\$ 3,085,876	92%	\$ 2,447,549	79%	\$	(51,517)
Streets Drainage Maint	\$ 411,073	103%	\$ 396,392	96%	\$	(995)
Streets Traffic Maint	\$ 314,846	93%	\$ 216,850	69%	\$	31,820
Neighborhood Services Admin.	\$ 219,367	94%	\$ 234,965	107%	\$	(22,998)
Animal Services	\$ 496,148	98%	\$ 462,660	93%	\$	(14,085)
Environmental Services	\$ 356,734	95%	\$ 261,370	73%	\$	(52,028)
Developmental Services	\$ 530,201	96%	\$ 435,123	82%	\$	34,174
Community Development	\$ 775,844	92%	\$ 323,761	42%	\$	157,765
Building Inspections	\$ 677,542	104%	\$ 612,351	90%	\$	9,410
Code Enforcement	\$ 336,425	104%	\$ 282,934	84%	\$	(10,024)
Engineering/Capital	\$ 718,453	198%	\$ 868,183	121%	\$	256,194
Parks & Recreation Admin	\$ 315,258	103%	\$ 350,089	111%	\$	(47,000)
Recreation	\$ 259,395	99%	\$ 289,571	112%	\$	(39,727)
Parks	\$ 1,418,828	100%	\$ 1,233,401	87%	\$	181,155
Senior Citizens Center	\$ 202,022	94%	\$ 144,583	72%	\$	2,795
<b>Total Expenditures</b>	<b>\$ 40,973,336</b>	<b>99%</b>	<b>\$ 35,959,467</b>	<b>88%</b>	<b>\$</b>	<b>(1,597,568)</b>
<b>Change in Fund Balance</b>	<b>\$ 2,879</b>		<b>\$ 1,415,533</b>		<b>\$</b>	<b>(16,211)</b>

**PARKS PERFORMANCE FUND**

FUND #

116

**POSITIVE/(NEGATIVE)**

<b>REVENUES</b>	2020 Budget	% of 2019 Revenues Collected through Period 11	2020 Revenues through Period 11	% of 2020 Revenues Collected through Period 11	2019 YTD through Period 11 vs. 2020 YTD through Period 11
Recreation Fees	\$ 442,500	96%	\$ 88,725	20%	\$ (229,889)
Recreation Memberships	\$ 1,425,000	93%	\$ 684,293	48%	\$ (603,310)
Recreation Leagues	\$ 26,000	75%	\$ 5,225	20%	\$ (11,330)
Tournament Fees	\$ 110,000	100%	\$ 19,800	18%	\$ (66,001)
Per Player Fees	\$ 5,280	0%	\$ 2,544	48%	\$ (1,482)
Charges for Services	\$ 239,720	89%	\$ 123,377	51%	\$ (109,926)
Miscellaneous	\$ 1,536,000	92%	\$ 1,282,667	84%	\$ (37,332)
Investment Income	\$ 12,000	92%	\$ 9,847	82%	\$ (15,313)
<b>Total All Revenue &amp; Other Sources</b>	<b>\$ 3,796,500</b>	<b>92%</b>	<b>\$ 2,216,478</b>	<b>58%</b>	<b>\$ (1,074,584)</b>

<b>EXPENDITURES</b>	2020 Budget	% of 2019 Expenditures through Period 11	2020 Expenditures through Period 11	% of 2020 Expenditures through Period 11	2019 YTD through Period 11 vs. 2020 YTD through Period 11
Recreation					
Recreation Center	\$ 2,933,121	91%	\$ 2,126,093	72%	\$ 187,269
Athletic Fields	\$ 831,843	89%	\$ 647,894	78%	\$ 30,048
Russell Farm	\$ 171,034	86%	\$ 164,536	96%	\$ (30,856)
<b>Total Expenditures</b>	<b>\$ 3,935,998</b>	<b>90%</b>	<b>\$ 2,938,522</b>	<b>75%</b>	<b>\$ 186,461</b>
<b>Change in Fund Balance</b>	<b>\$ (139,498)</b>		<b>\$ (722,044)</b>		<b>\$ (888,122)</b>

**WATER/WASTEWATER FUND REVENUES**

FUND #

401

REVENUES	2020 Budget	% of 2019 Revenues Collected through Period 11	2020 Revenues through Period 11	% of 2020 Revenues Collected through Period 11	POSITIVE/(NEGATIVE)
					2019 YTD through Period 11 vs. 2020 YTD through Period 11
Water Revenue	\$ 12,157,000	85%	\$ 10,658,732	88%	\$ 1,105,417
Sewer Revenue	\$ 9,717,000	90%	\$ 8,714,529	90%	\$ 552,642
Charges for Services	\$ 515,031	105%	\$ 350,022	68%	\$ (147,255)
Miscellaneous	\$ 789,000	2%	\$ 2,103,212	267%	\$ 2,048,984
Investment Income	\$ 148,000	74%	\$ 153,780	104%	\$ (42,267)
Total All Revenue & Other Sources	\$ 23,326,031	75%	\$ 21,980,275	94%	\$ 3,517,521

EXPENDITURES	2020 Budget	% of 2019 Expenditures through Period 11	2020 Expenditures through Period 11	% of 2020 Expenditures through Period 11	2019 YTD through Period 11 vs. 2020 YTD through Period 11
W&S Non-Departmental	\$ 2,389,955	92%	\$ 2,042,834	85%	\$ (272,609)
Utility Billing	\$ 896,925	88%	\$ 758,050	85%	\$ (375)
Debt Service	\$ 6,276,804	0%	\$ 6,347,908	101%	\$ (154,476)
Water/Wastewater Services	\$ 7,787,187	76%	\$ 5,094,769	65%	\$ 272,293
Wastewater Services	\$ 5,491,530	82%	\$ 4,077,065	74%	\$ 414,030
Total Expenditures	\$ 22,842,401	106%	\$ 18,320,626	80%	\$ 258,863
Change in Working Capital	\$ 483,630		\$ 3,659,649		\$ 3,776,384

**HIDDEN CREEK GOLF COURSE**

FUND #

402

**POSITIVE/(NEGATIVE)**

<b>REVENUES</b>	2020 Budget	% of 2019 Revenues Collected through Period 11	2020 Revenues through Period 11	% of 2020 Revenues Collected through Period 11	2019 YTD through Period 11 vs. 2020 YTD through Period 11
Greens Fees	\$ 673,650	89%	\$ 652,548	97%	\$ 68,439
Pro Shop Sales	\$ 118,987	91%	\$ 122,013	103%	\$ (19,986)
Golf Cart Rental Fees	\$ 238,000	91%	\$ 153,100	64%	\$ 20,406
Driving Range Fees	\$ 60,059	91%	\$ 80,296	134%	\$ 16,590
Restaurant	\$ 245,000	87%	\$ 216,854	89%	\$ (12,665)
Miscellaneous	\$ 1,224,816	36%	\$ 365,864	30%	\$ 3,556
Investment Income	\$ -	0%	\$ 31	0%	\$ (12)
<b>Total All Revenue &amp; Other Sources</b>	<b>\$ 2,560,512</b>	<b>66%</b>	<b>\$ 1,590,706</b>	<b>62%</b>	<b>\$ 76,328</b>

<b>EXPENDITURES</b>	2020 Budget	% of 2019 Expenditures through Period 11	2020 Expenditures through Period 11	% of 2020 Expenditures through Period 11	2019 YTD through Period 11 vs. 2020 YTD through Period 11
Golf Course Admin	\$ 416,125	80%	\$ 515,814	124%	\$ (260,706)
Club House & Pro Shop	\$ 653,287	86%	\$ 654,728	100%	\$ (33,749)
Golf Course Maintenance	\$ 788,376	89%	\$ 682,251	87%	\$ (56,129)
Debt Service	\$ 365,716	0%	\$ 365,269	100%	\$ (6,100)
Food & Beverage Service	\$ 332,119	90%	\$ 248,220	75%	\$ 31,119
<b>Total Expenditures</b>	<b>\$ 2,555,623</b>	<b>100%</b>	<b>\$ 2,466,282</b>	<b>97%</b>	<b>\$ (325,565)</b>
<b>Change in Working Capital</b>	<b>\$ 4,889</b>		<b>\$ (875,577)</b>		<b>\$ (249,237)</b>

## Payments Over \$10,000 for August-2020

Payment Number	Payment Date	Payment Type	Account Payable Vendor Name	Payment Amount
3672	08/06/2020	DIRECT DEPOSIT	KIMLEY-HORN AND ASSOCIATES INC	15,200.00
3674	08/13/2020	DIRECT DEPOSIT	FORT WORTH WATER DEPARTMENT**ACH	484,212.58
3675	08/13/2020	DIRECT DEPOSIT	FORT WORTH WATER DEPARTMENT**ACH	315,303.76
3676	08/13/2020	DIRECT DEPOSIT	HSA BANK-EFT-WEBSTER *ACH*	20,236.35
3683	08/13/2020	DIRECT DEPOSIT	ICMA RETIREMENT TRUST 457 *ACH*	69,373.92
3684	08/13/2020	DIRECT DEPOSIT	TMRS-ACH	717,812.76
3686	08/13/2020	DIRECT DEPOSIT	IRS-PAYROLL TAXES **88**	278,652.96
3688	08/20/2020	DIRECT DEPOSIT	BURLINGTON NRTHRN & SANTA FE**ACH**	28,642.08
3690	08/20/2020	DIRECT DEPOSIT	EFT-STATE COMPTROLLER**88**	20,298.76
3693	08/20/2020	DIRECT DEPOSIT	MASTERCARD **88**	164,355.22
3695	08/28/2020	DIRECT DEPOSIT	HSA BANK-EFT-WEBSTER *ACH*	14,247.40
3701	08/28/2020	DIRECT DEPOSIT	ICMA RETIREMENT TRUST 457 *ACH*	11,631.01
3703	08/28/2020	DIRECT DEPOSIT	IRS-PAYROLL TAXES **88**	238,425.85
142090	08/06/2020	CHECK	CHASE EQUIPMENT FINANCE -	24,476.15
142093	08/06/2020	CHECK	DELL COMPUTER CORP	14,937.45
142098	08/06/2020	CHECK	FREESE & NICHOLS INC	30,730.22
142110	08/06/2020	CHECK	MANSFIELD OIL COMPANY	16,682.75
142112	08/06/2020	CHECK	MEMBERS BUILDING MAINTENANCE LLC	19,819.54
142115	08/06/2020	CHECK	NEWSOME CONSTRUCTION INC	98,234.29
142122	08/06/2020	CHECK	PROGRESSIVE WASTE SOLUTIONS OF TX	37,302.50
142124	08/06/2020	CHECK	PROGRESSIVE WASTE SOLUTIONS OF TX	202,817.48
142127	08/06/2020	CHECK	RED RIVER CONSTRUCTION CO	265,521.30
142135	08/06/2020	CHECK	STEALTH PARTNER GROUP	50,444.10
142137	08/06/2020	CHECK	STOVALL CORPORATION	38,432.00
142138	08/06/2020	CHECK	STRATEGIC GOVERNMENT RESOURCES INC	10,806.36
142139	08/06/2020	CHECK	TAYLOR OLSON ADKINS SRALLA	17,902.69
142146	08/06/2020	CHECK	WEBBS LANDSCAPE MANAGEMENT	28,515.38
142168	08/13/2020	CHECK	CURIS SYSTEM	21,878.57
142183	08/13/2020	CHECK	HILL & WILKINSON CONSTRUCTION GROUP	708,187.26
142185	08/13/2020	CHECK	JASCO CONSTRUCTION LLC	18,275.00
142222	08/13/2020	CHECK	TML INTERGOVERNMENTAL RISK	23,367.00
142246	08/20/2020	CHECK	DUSTROL INC	65,598.12
142251	08/20/2020	CHECK	FREESE & NICHOLS INC	24,231.84
142253	08/20/2020	CHECK	HARRIS FINLEY & BOGLE PC	34,203.00
142254	08/20/2020	CHECK	HARVEST HOUSE	20,000.00
142259	08/20/2020	CHECK	IMAGETREND,INC.	10,712.00

## Payments Over \$10,000 for August-2020

Payment Number	Payment Date	Payment Type	Account Payable Vendor Name	Payment Amount
142265	08/20/2020	CHECK	MISSION CRITICAL PARTNERS, LLC.	18,260.87
142277	08/20/2020	CHECK	ROSS GANNAWAY PLLC	16,094.68
142282	08/20/2020	CHECK	TEXASBIT	12,166.23
142293	08/28/2020	CHECK	CALDWELL COUNTRY CHEVROLET	44,680.00
142307	08/28/2020	CHECK	FALKENBERG CONSTRUCTION CO., INC.	16,200.00
142311	08/28/2020	CHECK	GEXA ENERGY LP	70,851.80
142313	08/28/2020	CHECK	JASCO CONSTRUCTION LLC	36,086.50
142315	08/28/2020	CHECK	JOHNSON COUNTY TAX ASSESSOR	59,235.60
142342	08/28/2020	CHECK	STEALTH PARTNER GROUP	49,619.85
142343	08/28/2020	CHECK	SYMETRA LIFE INSURANCE COMPANY	12,144.18
142345	08/28/2020	CHECK	TAYLOR OLSON ADKINS SRALLA	22,758.66
142348	08/28/2020	CHECK	TEXASBIT	34,433.91
<b>Total of Payments over \$10,000</b>				<b>\$4,553,999.93</b>

**Purchases Over \$10,000 for August-2020**

Purchase Order Number	Purchase Order Date	Purchase Order Vendor	Funding Source	Department / Project	Expense Category	Purchase Order Amount
222706	08/03/2020	MOTOROLA	Public Safety Grants Fund	PD TC 911 PSAP Asst Prog	Radio Equipment	24,949.85
<b>222706 - Purchase Order Total</b>						<b>\$24,949.85</b>
222709	08/04/2020	HARVEST HOUSE	Covid Relief Fund-TC	Cares Act Grant	Project/Event/Meeting Exp	230,680.00
<b>222709 - Purchase Order Total</b>						<b>\$230,680.00</b>
222720	08/13/2020	RALPH ANDERSEN & ASSOCIATES	General Fund	Human Resources	Personnel Recruitment Exp	24,800.00
<b>222720 - Purchase Order Total</b>						<b>\$24,800.00</b>
222722	08/14/2020	IMAGETREND,INC.	Support Services Fund	Information Technology	Computer Software M & R	10,712.00
<b>222722 - Purchase Order Total</b>						<b>\$10,712.00</b>
222726	08/19/2020	TEXASBIT	2006 CO-Street/Drng	Neighborhood Str Rebuild	Construction in Progress	33,458.00
<b>222726 - Purchase Order Total</b>						<b>\$33,458.00</b>
222730	08/21/2020	ATLAS INTERNATIONAL LAUNDRY	Covid Relief Fund-JC	Cares Act Grant	EMS Equipment	19,975.00
<b>222730 - Purchase Order Total</b>						<b>\$19,975.00</b>
222733	08/24/2020	KNORR SYSTEMS INC	Parks Performance Fund	Recreation Center	Shop or Plant Equipment	20,074.00
<b>222733 - Purchase Order Total</b>						<b>\$20,074.00</b>
222737	08/27/2020	CONNECTWISE, LLC.	Covid Relief Fund-JC	Cares Act Grant	Computer Software	19,201.50
<b>222737 - Purchase Order Total</b>						<b>\$19,201.50</b>
222739	08/27/2020	WINDMILLER PROPERTIES, LLC.	BCDC 4A Sales Tax SRF	Economic Development	Econ Dev Incentive (380)	150,000.00
<b>222739 - Purchase Order Total</b>						<b>\$150,000.00</b>
<b>- Total Purchase Orders</b>						<b>533,850.35</b>

## Residential Building Permit Yearly Comparison

FY-2019	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-18	13	44,729	3440.7
November-18	22	62,501	2841.0
December-18	14	52,520	3751.4
January-19	8	26,344	3293.0
February-19	11	39,673	3606.6
March-19	21	62,258	2964.7
April-19	8	31,800	3975.0
May-19	24	78,045	3251.9
June-19	16	49,672	3104.5
July-19	26	82,187	3161.0
August-19	33	123,870	3753.6
September-19	26	89,673	3449.0
<b>FY 19 TOTALS:</b>	<b>222</b>	<b>743,272</b>	<b>3382.7</b>

FY-2020	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-19	19	60,901	3205.3
November-19	15	53,558	3570.5
December-19	16	55,431	3464.4
January-20	28	86,509	3089.6
February-20	31	102,587	3309.3
March-20	39	115,556	2963.0
April-20	39	130,424	3344.2
May-20	21	67,161	3198.1
June-20	52	172,817	3323.4
July-20	25	79,932	3197.3
August-20	40	129,377	3234.4
September-20	0	-	#DIV/0!
<b>FY 20 TOTALS:</b>	<b>325</b>	<b>1,054,253</b>	<b>3243.9</b>

FISCAL YEAR 2019			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	49	159,750	3260.2
2nd Quarter	40	128,275	3206.9
3rd Quarter	48	159,517	3323.3
4th Quarter	85	295,730	3479.2

FISCAL YEAR 2020			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	50	169,890	3397.8
2nd Quarter	98	304,652	3108.7
3rd Quarter	112	370,402	3307.2
4th Quarter	65	209,309	3220.1

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2019	222	743,272	3317.4
2020	325	1,054,253	3243.9
<b>DIFFERENCE:</b>	<b>103</b>	<b>310,981</b>	<b>-73.5</b>
<b>PERCENTAGE:</b>	146.4%	141.8%	95.9%

## Residential Permits Issued (listed by subdivision)

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet	
20-00002962	8/21/2020	1405 GRASSY MEADOWS DR	BLUEBIRD MEADOWS PH III-V	IMPRESSION HOMES	JOHN	3,260	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	432 2,689 1	
20-00002960	8/21/2020	1409 GRASSY MEADOWS DR		IMPRESSION HOMES	JOHN	2,388	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	412 1,881 1	
20-00002802	8/14/2020	1600 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,654	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	457 2,084 1	
20-00002798	8/19/2020	1631 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,874	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	440 2,256 1	
20-00003031	8/21/2020	1635 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,529	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	622 1,881 1	
20-00002804	8/14/2020	1640 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,388	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	412 1,881 1	
20-00002806	8/11/2020	1647 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,388	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	412 1,881 1	
20-00002800	8/19/2020	6528 BOOT JACK DR		IMPRESSION HOMES	JOHN	2,889	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	440 2,274 1	
20-00002873	8/13/2020	1736 PEDERNALES ST		GREENRIDGE ESTATES	J HOUSTON HOMES	JOHN	2,870	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	418 2,242 1
20-00002871	8/13/2020	284 MERCED ST			J HOUSTON HOMES	JOHN	3,079	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	428 2,376 1
20-00002920	8/24/2020	513 KASE CT	HERITAGE VILLAGE PH III	BRANSOM HOMES	JOHN	3,905	LIVING SQUARE FEET NUMBER OF STORIES	2,982 2	
20-00003092	8/18/2020	322 LANDVIEW DR	HIDDEN VISTAS PH III C	COUTO HOMES	JOHN	4,149	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	813 2,899 1	

## Residential Permits Issued (listed by subdivision)

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00002882	8/18/2020	1000 WASATCH CT	HIDDEN VISTAS PH IV A	KINDRED HOMES	JOHN	3,335	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	419 2,573 2
20-00002794	8/24/2020	1233 RUSHMORE DR	HIDDEN VISTAS PH IX	LILLIAN CUSTOM HOMES	JOHN	3,097	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	654 2,270 2
20-00002642	8/10/2020	132 EVEREST CT		LILLIAN CUSTOM HOMES	JOHN	3,975	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	716 3,160 2
20-00003061	8/18/2020	3120 ARBOR VIEW DR	MOUNTAIN VALLEY TRACT A PH IV	HOMES BY TOWNE	JOHN	2,377	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	391 1,701 1
20-00003087	8/18/2020	3020 NOB HILL DR	OAK HILLS PH I	COUTO HOMES	JOHN	3,393	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	480 2,625 1
20-00002694	8/4/2020	1017 SANDY HILL RD	OAK VALLEY ESTATES PH XXI	BLOOMFIELD HOMES	JOHN	4,994	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	772 4,062 2
20-00003206	8/27/2020	1017 WEEPING OAK DR		BLOOMFIELD HOMES	JOHN	3,109	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	519 2,459 2
20-00002917	8/19/2020	1025 SANDY HILL RD		BLOOMFIELD HOMES	JOHN	3,208	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	667 2,320 1
20-00002914	8/19/2020	1032 WEEPING OAK DR		BLOOMFIELD HOMES	JOHN	3,712	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	773 2,783 1
20-00003082	8/21/2020	1033 SANDY HILL RD		BLOOMFIELD HOMES	JOHN	4,587	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	452 3,754 2
20-00002692	8/4/2020	1037 ENGLISH OAK DR		BLOOMFIELD HOMES	JOHN	2,584	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	405 2,042 1
20-00003204	8/27/2020	1044 WEEPING OAK DR		BLOOMFIELD HOMES	JOHN	2,885	GARAGE SQUARE FEET LIVING SQUARE FEET	430 2,314

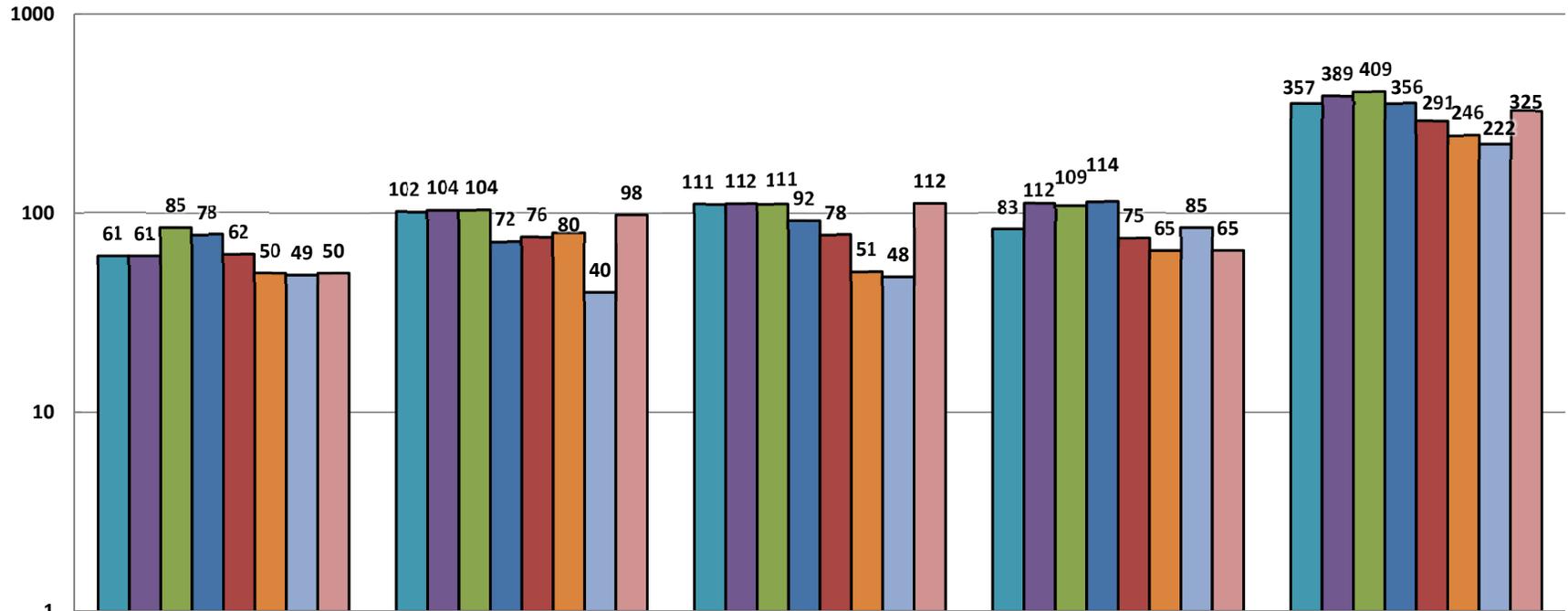
### Residential Permits Issued (listed by subdivision)

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00003204	8/27/2020	1044 WEEPING OAK DR...	OAK VALLEY ESTATES PH XXI...	BLOOMFIELD HOMES...	JOHN...	2,885...	NUMBER OF STORIES	1
20-00003086	8/21/2020	1045 WEEPING OAK DR		BLOOMFIELD HOMES	JOHN	3,000	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	405 2,458 2
20-00003000	8/13/2020	2713 RIVER PATH CT	PARK PLACE	BEW HOMES LLC	JOHN	3,682	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	503 2,697 1
20-00002454	8/4/2020	1933 MONTEVERDE CT	PINNACLE ESTATES PHASE I	J HOUSTON HOMES	JOHN	3,641	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	721 2,638 1
20-00003138	8/13/2020	1949 SILVER FALLS DR		J HOUSTON HOMES	JOHN	3,654	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	775 2,665 2
20-00002869	8/13/2020	425 MONTEVERDE LN		J HOUSTON HOMES	JOHN	4,083	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	596 3,235 2
20-00002792	8/27/2020	607 FALLS CREEK CT	PRAIRIE TIMBER ESTATES	WINDMILLER CUSTOM HOMES	JOHN	4,076	GARAGE SQUARE FEET  LIVING SQUARE FEET NUMBER OF STORIES	766  8,215 1
20-00003142	8/24/2020	1508 GRACE ANNE CT	REVERIE PH I	BRANSOM HOMES	JOHN	1,724	LIVING SQUARE FEET NUMBER OF STORIES	1,624 1
20-00002660	8/4/2020	1524 GRACE ANNE CT		BRANSOM HOMES	JOHN	1,710	LIVING SQUARE FEET NUMBER OF STORIES	1,612 1
20-00002877	8/17/2020	1593 LIZZIE LN		BRANSOM HOMES	JOHN	1,590	LIVING SQUARE FEET NUMBER OF STORIES	1,510 1
20-00002884	8/14/2020	2737 LISA MARIA ST	THE PARKS @ PANCHASARP PH I	BLOOMFIELD HOMES	JOHN	4,587	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	452 3,754 2
20-00002922	8/14/2020	2749 LIVIA IRENE ST		BLOOMFIELD HOMES	JOHN	2,899	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	463 2,235 1
20-00003130	8/14/2020	2752 LIVIA IRENE ST		BLOOMFIELD HOMES	JOHN	4,161	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	452 3,187 2

## Residential Permits Issued (listed by subdivision)

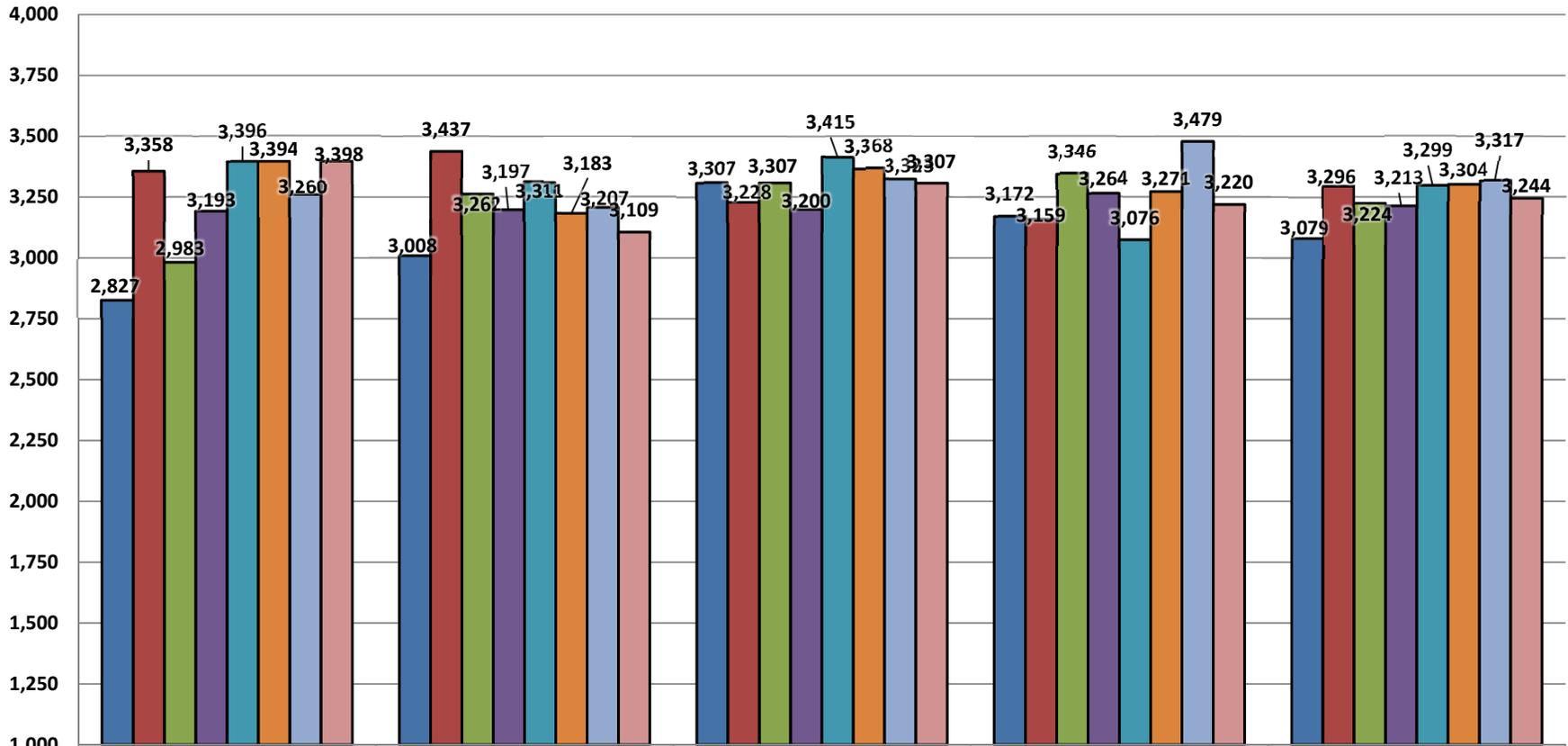
Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet		
20-00002998	8/14/2020	2761 LISA MARIA ST	THE PARKS @ PANCHASARP PH I...	BLOOMFIELD HOMES	JOHN	2,566	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	416 1,840 1		
20-00002924	8/14/2020	317 BEN THOMAS ST		BLOOMFIELD HOMES	JOHN	4,197	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	452 3,430 2		
20-00003083	8/14/2020	400 RICHARD ST		BLOOMFIELD HOMES	JOHN	3,880	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	438 3,102 2		
20-00002875	8/21/2020	416 RICHARD ST		J HOUSTON HOMES	JOHN	3,298	GARAGE SQUARE FEET LIVING SQUARE FEET NUMBER OF STORIES	418 2,530 2		
<b>Total Issued</b>						<b>40</b>	<b>Average Square Footage</b>	<b>3,269</b>	<b>Total Square Footage</b>	<b>129,377</b>

## NEW SINGLE FAMILY DWELLINGS



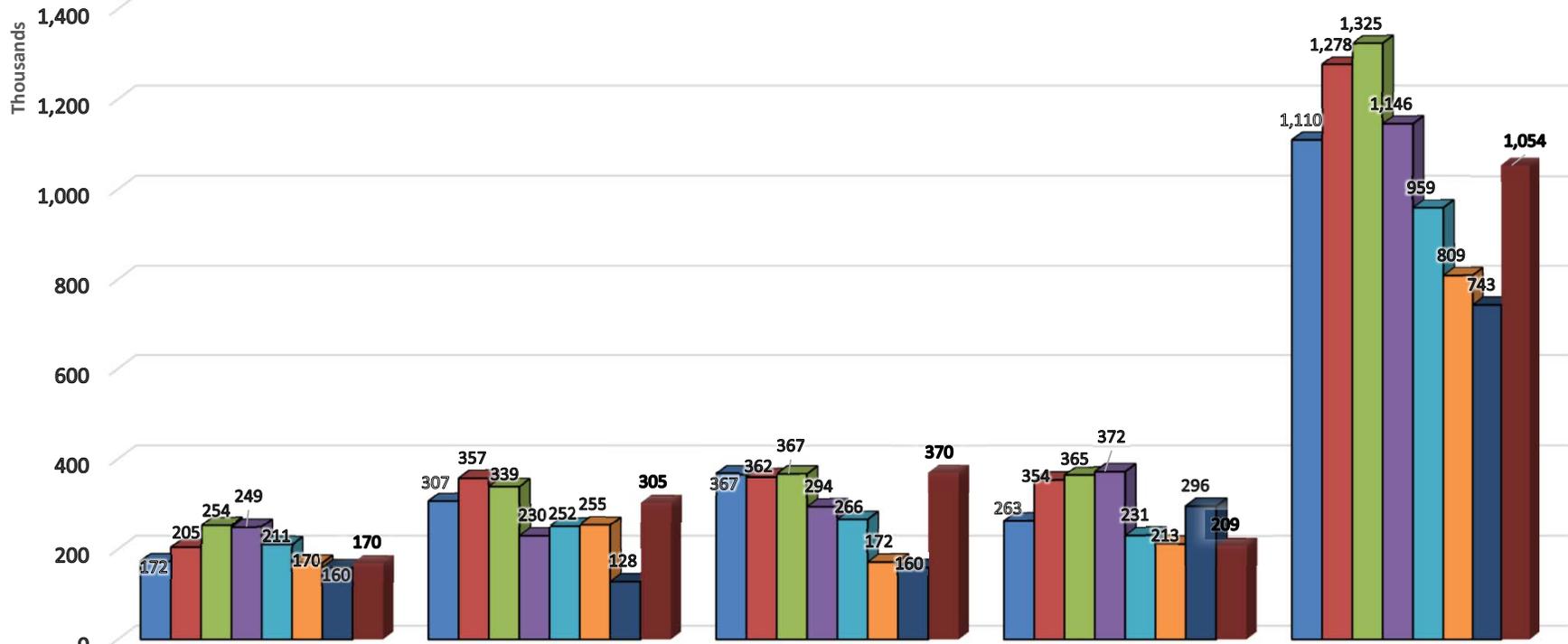
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	65	325

## AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

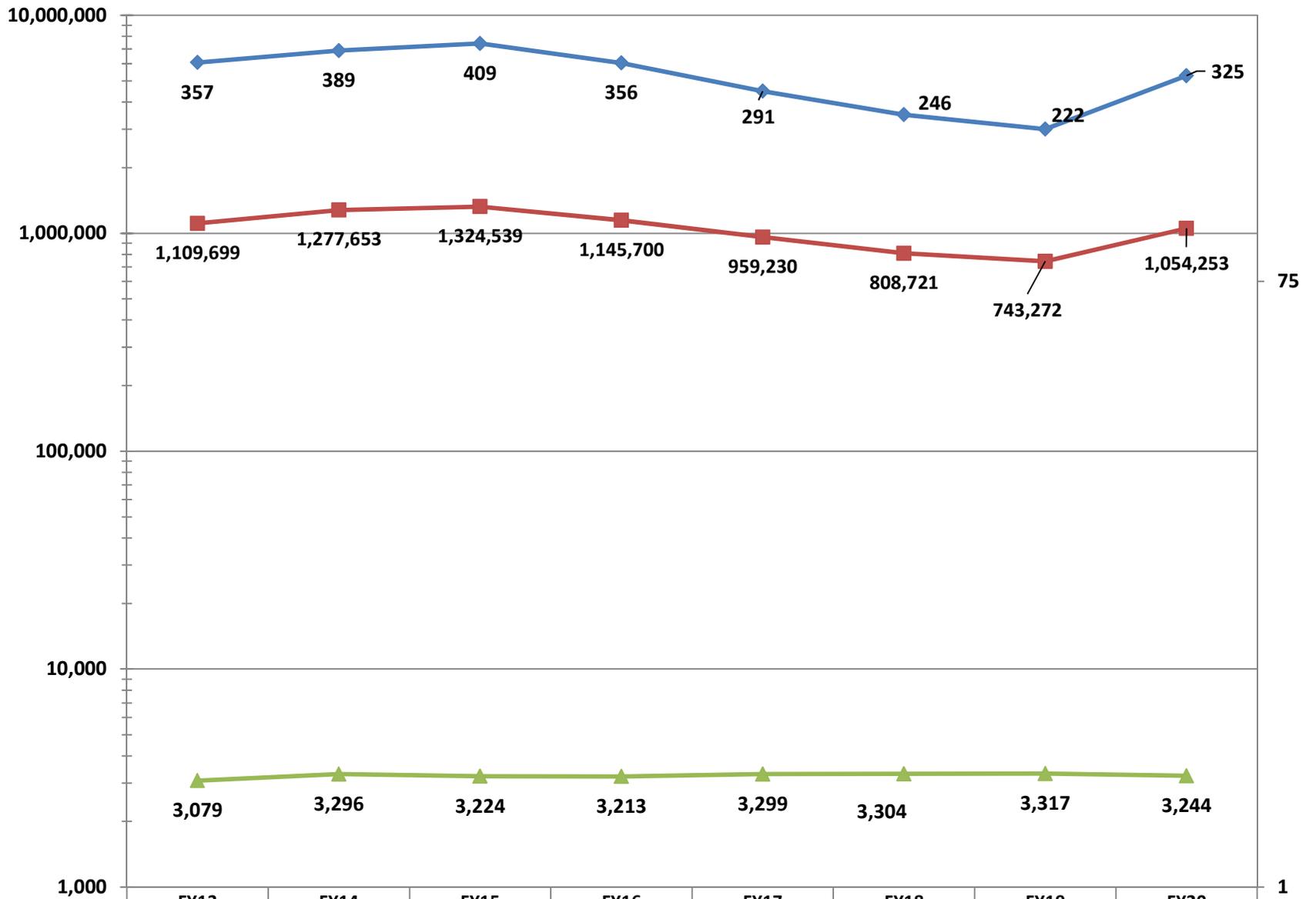


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	3,220.1	3,243.9

# TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	209,309	1,054,253



<span style="color: red;">■</span> Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,054,253
<span style="color: green;">▲</span> Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,243.9
<span style="color: blue;">◆</span> # of Single Family Permits	357	389	409	356	291	246	222	325

## New Single Family Permits Submitted

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00003459	8/27/2020	1401 GLADE MEADOWS DR	BLUEBIRD MEADOWS PH III-V	IMPRESSION HOMES	JOHN	2,592	LIVING SQUARE FEET	1,887
20-00003414	8/21/2020	1612 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	2,648	NUMBER OF STORIES	1
20-00003296	8/14/2020	1636 GLADE MEADOWS DR		IMPRESSION HOMES	JOHN	3,356	LIVING SQUARE FEET	2,689
20-00003298	8/14/2020	1705 TRINITY ST	GREENRIDGE ESTATES	J HOUSTON HOMES	JOHN	3,110	NUMBER OF STORIES	1
20-00003294	8/14/2020	1720 PEDERNALES ST		J HOUSTON HOMES	JOHN	3,324	LIVING SQUARE FEET	2,419
20-00002919	8/24/2020	513 KASE CT	HERITAGE VILLAGE PH III	BRANSOM HOMES	JOHN	3,905	NUMBER OF STORIES	1
20-00003268	8/13/2020	328 LANDVIEW DR	HIDDEN VISTAS PH III C	FLEMING SIGNATURE HOMES	JOHN	4,379	LIVING SQUARE FEET	2,982
20-00003425	8/24/2020	340 LANDVIEW DR		COUTO HOMES	JOHN	4,466	NUMBER OF STORIES	2
20-00003258	8/13/2020	1004 WASATCH CT	HIDDEN VISTAS PH IV A	KINDRED HOMES	JOHN	2,947	LIVING SQUARE FEET	2,324
20-00003453	8/26/2020	3121 BENT TRAIL CT	MOUNTAIN VALLEY TRACT A PH IV	HOMES BY TOWNE	JOHN	0	NUMBER OF STORIES	2
20-00003205	8/7/2020	1017 WEEPING OAK DR	OAK VALLEY ESTATES PH XXI	BLOOMFIELD HOMES	JOHN	3,109	LIVING SQUARE FEET	2,974
20-00003201	8/7/2020	1040 WEEPING OAK DR		BLOOMFIELD HOMES	JOHN	3,003	NUMBER OF STORIES	2
20-00003203	8/7/2020	1044 WEEPING OAK DR		BLOOMFIELD HOMES	JOHN	2,885	LIVING SQUARE FEET	2,459
20-00003139	8/4/2020	1949 SILVER FALLS DR	PINNACLE ESTATES PHASE I	J HOUSTON HOMES	JOHN	3,654	NUMBER OF STORIES	1
20-00003450	8/26/2020	500 SANDIA PARK DR		J HOUSTON HOMES	JOHN	3,612	LIVING SQUARE FEET	2,665
20-00003143	8/4/2020	1508 GRACE ANNE CT	REVERIE PH I	BRANSOM HOMES	JOHN	1,724	NUMBER OF STORIES	1
20-00003393	8/21/2020	2709 LISA MARIA ST	THE PARKS @ PANCHASARP PH I	J HOUSTON HOMES	JOHN	2,771	LIVING SQUARE FEET	1,624
20-00003513	8/28/2020	2733 LISA MARIA ST		BLOOMFIELD HOMES	JOHN	3,646	NUMBER OF STORIES	1
							LIVING SQUARE FEET	2,764
							NUMBER OF STORIES	2

## New Single Family Permits Submitted

Permit #	Issue Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage	Structure Information	Square Feet
20-00003395	8/21/2020	2748 LIVIA IRENE ST	THE PARKS @ PANCHASARP PH I...	J HOUSTON HOMES	JOHN	3,348	LIVING SQUARE FEET	2,580
							NUMBER OF STORIES	2
20-00003131	8/4/2020	2752 LIVIA IRENE ST		BLOOMFIELD HOMES	JOHN	4,161	LIVING SQUARE FEET	3,187
							NUMBER OF STORIES	2
20-00003416	8/21/2020	308 BEN THOMAS ST		BLOOMFIELD HOMES	JOHN	2,580	LIVING SQUARE FEET	1,840
							NUMBER OF STORIES	1
20-00003510	8/28/2020	313 BEN THOMAS ST	BLOOMFIELD HOMES	JOHN	2,911	LIVING SQUARE FEET	2,243	
						NUMBER OF STORIES	1	
20-00003356	8/19/2020	417 RICHARD ST	BLOOMFIELD HOMES	JOHN	3,803	LIVING SQUARE FEET	3,269	
						NUMBER OF STORIES	2	
<b>Total Issued</b>		23	<b>Average Square Footage</b>		3,128	<b>Total Square Footage</b>		3,308,964

**Residential Remodel / Addition Permits Submitted**

Permit #	Submittal Date	Address	Subdivision Description	Contractor Name	County	Total Square Footage
20-00003305	8/18/2020	1217 HIGHCREST DR	MEADOWS PH II, THE	HOMEOWNER	TARR	228
20-00003467	8/27/2020	1072 ST ANDREWS DR	MTN VALLEY LAKE TRACT C PH III	STANLEY RESTORATION	JOHN	0
20-00003144	8/4/2020	708 LYNNEWOOD AVE	PLEASANT MANOR ESTATES	RIVES DAVID	JOHN	360
20-00003311	8/19/2020	428 SW THOMAS ST	SUMMERCREST	PHX SOLAR SPARKY INVESTMENTS	JOHN	354
<b>Total Submitted</b>		4	<b>Average Square Footage</b>	236	<b>Total Square Footage</b>	<b>942</b>

## Commercial Building Permit Yearly Comparison

FY-2019	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-18	0	\$ -	0	#DIV/0!
November-18	0	\$ -	0	#DIV/0!
December-18	0	\$ -	0	#DIV/0!
January-19	0	\$ -	0	#DIV/0!
February-19	0	\$ -	0	#DIV/0!
March-19	0	\$ -	0	#DIV/0!
April-19	0	\$ -	0	#DIV/0!
May-19	2	\$ 6,096,792.00	3,303	\$ 1,845.83
June-19	1	\$ 5,700,000.00	54,000	\$ 105.56
July-19	2	\$ 1,586,490.00	15,500	\$ 102.35
August-19	4	\$ 25,678,378.00	200,570	\$ 128.03
September-19	1	\$ 11,139,000.00	4,874	\$ 2,285.39
<b>TOTALS:</b>	<b>10</b>	<b>\$50,200,660.00</b>	<b>278,247</b>	<b>\$ 180.42</b>

FISCAL YEAR 2019			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 11,796,792.00	57,303
4th Quarter	7	\$ 38,403,868.00	220,944

FY-2020	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-19	3	\$ 6,064,000.00	20,217	\$ 299.95
November-19	1	\$ 200,000.00	2,400	\$ 83.33
December-19	1	\$ 2,500,000.00	16,335	\$153.05
January-20	5	\$ 21,127,244.00	243,895	\$86.62
February-20	0	\$ -	0	#DIV/0!
March-20	2	\$ 3,450,000.00	28,119	\$122.69
April-20	2	\$ 577,500.00	8,440	\$68.42
May-20	2	\$ 10,700,000.00	107,887	\$99.18
June-20	0	\$ -	0	#DIV/0!
July-20	0	\$ -	0	#DIV/0!
August-20	2	\$ 9,225,000.00	48,548	\$190.02
September-20	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>18</b>	<b>\$53,843,744.00</b>	<b>475,841</b>	<b>\$ 113.15</b>

FISCAL YEAR 2020			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 8,764,000.00	38,952
2nd Quarter	7	\$ 24,577,244.00	272,014
3rd Quarter	4	\$ 11,277,500.00	116,327
4th Quarter	2	\$ 9,225,000.00	48,548

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2019	10	\$ 50,200,660.00	278,247
2020	18	\$ 53,843,744.00	475,841
<b>DIFFERENCE:</b>	<b>8</b>	<b>\$3,643,084.00</b>	<b>197,594</b>
<b>PERCENTAGE:</b>	180.0%	107.3%	171.0%

**New Commercial Permits Issued**

Permit Number	Permit Issue Date	Address	Name	Valuation	Square Footage	
20-00002396	8/4/2020	320 SE JOHN JONES DR	CALIBER COLLISION	\$1,600,000	14,693	
20-00003276	8/25/2020	3501 S BURLESON BLVD		\$7,625,000	33,855	
		Total Issued	2	Total Valuation	\$9,225,000	48,548

## Commercial Building Permit Yearly Comparison

FY-2019	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-18	1	\$ 325,000.00	1,912	\$ 169.98
November-18	0	\$ -	0	#DIV/0!
December-18	0	\$ -	0	#DIV/0!
January-19	0	\$ -	0	#DIV/0!
February-19	0	\$ -	0	#DIV/0!
March-19	2	\$ 1,182,300.00	6,150	\$ 192.24
April-19	0	\$ -	0	#DIV/0!
May-19	0	\$ -	0	#DIV/0!
June-19	0	\$ -	0	#DIV/0!
July-19	0	\$ -	0	#DIV/0!
August-19	0	\$ -	0	#DIV/0!
September-19	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>3</b>	<b>\$1,507,300.00</b>	<b>8,062</b>	<b>\$186.96</b>

FISCAL YEAR 2019			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 325,000.00	1,912
2nd Quarter	2	\$ 1,182,300.00	6,150
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FY-2020	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-19	0	\$ -	0	#DIV/0!
November-19	1	\$ 125,000.00	1,200	\$ 104.17
December-19	0	\$ -	0	#DIV/0!
January-20	0	\$ -	0	#DIV/0!
February-20	0	\$ -	0	#DIV/0!
March-20	0	\$ -	0	#DIV/0!
April-20	0	\$ -	0	#DIV/0!
May-20	1	\$ 48,750.00	1,950	\$ 25.00
June-20	2	\$ 175,000.00	5,300	\$ 33.02
July-20	0	\$ -	0	#DIV/0!
August-20	1	\$ 5,750,000.00	22,058	\$ 260.68
September-20				#DIV/0!
<b>TOTALS:</b>	<b>5</b>	<b>\$6,098,750.00</b>	<b>30,508</b>	<b>\$199.91</b>

FISCAL YEAR 2020			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 125,000.00	1,200
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 223,750.00	7,250
4th Quarter	1	\$ 5,750,000.00	22,058

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2018	3	\$ 1,507,300.00	8,062
2019	5	\$ 6,098,750.00	30,508
<b>DIFFERENCE:</b>	<b>2</b>	<b>\$4,591,450.00</b>	<b>22,446</b>
<b>PERCENTAGE:</b>	166.7%	404.6%	378.4%

## Commercial Additions Issued

Permit Number	Permit Issue Date	Address	Name	Valuation	Square Footage
20-00003275	8/19/2020	325 NW RENFRO ST	PATHWAY CHURCH	\$5,750,000	22,058
		Total Issued	1	Total Valuation	\$5,750,000

## Commercial Building Permit Yearly Comparison

FY-2019	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-18	3	\$ 166,000.00	8,622	\$ 19.25
November-18	2	\$ 313,500.00	6,872	\$ 45.62
December-18	6	\$ 40,975.00	11,624	\$ 3.53
January-19	1	\$ 100,000.00	5,607	\$ 17.83
February-19	3	\$ 25,550.00	6,294	\$ 4.06
March-19	4	\$ 252,200.00	27,075	\$ 9.31
April-19	2	\$ 246,000.00	3,800	\$ 64.74
May-19	7	\$ 2,038,000.00	23,185	\$ 87.90
June-19	3	\$ 247,000.00	202,256	\$ 1.22
July-19	1	\$ 32,000.00	7,000	\$ 4.57
August-19	4	\$ 426,000.00	11,719	\$ 0.03
September-19	3	\$ 3,847,000.00	98,275	\$ 0.03
<b>TOTALS:</b>	<b>39</b>	<b>\$7,734,225.00</b>	<b>412,329</b>	<b>\$ 18.76</b>

FY-2020	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	2	\$ 23,500.00	4,264	\$ 5.51
November-19	1	\$ 90,000.00	2,239	\$ 40.20
December-19	4	\$ 1,041,000.00	16,246	\$ 64.08
January-20	5	\$ 164,500.00	9,501	\$ 17.31
February-20	1	\$ 15,000.00	650	\$ 23.08
March-20	5	\$ 509,300.00	10,786	\$ 47.22
April-20	0	\$ -	0	#DIV/0!
May-20	5	\$ 378,450.00	13,205	\$ 28.66
June-20	5	\$ 378,050.00	57,879	\$ 6.53
July-20	0	\$ -	0	#DIV/0!
August-20	3	\$ 105,700.00	7,260	\$ 0.07
September-20	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>31</b>	<b>\$2,705,500.00</b>	<b>122,030</b>	<b>\$ 22.17</b>

FISCAL YEAR 2019			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	11	\$ 520,475.00	27,118
2nd Quarter	8	\$ 377,750.00	24,103
3rd Quarter	12	\$ 2,531,000.00	229,241
4th Quarter	8	\$ 4,305,000.00	116,994

FISCAL YEAR 2020			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 1,154,500.00	22,749
2nd Quarter	11	\$ 688,800.00	20,937
3rd Quarter	10	\$ 756,500.00	71,084
4th Quarter	3	\$ 105,700.00	7,260

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2019	39	\$ 7,734,225.00	412,329
2020	31	\$ 2,705,500.00	122,030
<b>DIFFERENCE:</b>	<b>-8</b>	<b>-\$5,028,725.00</b>	<b>(290,299)</b>
<b>PERCENTAGE</b>	79.5%	35.0%	29.6%

**Commercial Remodel Permits Issued**

Permit Number	Permit Issue Date	Address	Name	Valuation	Square Footage	
20-00003129	8/4/2020	1475 E RENFRO ST		\$45,200	6,060	
20-00003136	8/4/2020	508 BOND ST		\$48,000	1,200	
20-00003272	8/13/2020	437 SW WILSHIRE BLVD B		\$12,500	0	
		Total Issued	3	Total Valuation	\$105,700	7,260

### Commercial Building Permit Yearly Comparison

FY-2019	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-18	1	\$ 200,000.00	1,409	\$ 141.94
November-18	2	\$ 1,261,000.00	8,277	\$ 152.35
December-18	1	\$ 5,000,000.00	55,341	\$ 90.35
January-19	0	\$ -	0	#DIV/0!
February-19	0	\$ -	0	#DIV/0!
March-19	0	\$ -	0	#DIV/0!
April-19	0	\$ -	0	#DIV/0!
May-19	1	\$ 1,450,000.00	15,253	\$ 95.06
June-19	0	\$ -	0	#DIV/0!
July-19	0	\$ -	0	#DIV/0!
August-19	1	\$ 500,000.00	6,780	\$ 0.01
September-19	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>6</b>	<b>\$8,411,000.00</b>	<b>87,060</b>	<b>\$ 96.61</b>

FY-2020	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	1	\$ 300,000.00	1,552	\$ 193.30
November-19	0	\$ -	0	#DIV/0!
December-19	0	\$ -	0	#DIV/0!
January-20	0	\$ -	0	#DIV/0!
February-20	0	\$ -	0	#DIV/0!
March-20	0	\$ -	0	#DIV/0!
April-20	1	\$ 300,000.00	1,552	\$ 193.30
May-20	0	\$ -	0	#DIV/0!
June-20	0	\$ -	0	#DIV/0!
July-20	0	\$ -	0	#DIV/0!
August-20	0	\$ -	0	#DIV/0!
September-20	0	\$ -	0	#DIV/0!
<b>TOTALS:</b>	<b>2</b>	<b>\$600,000.00</b>	<b>3,104</b>	<b>\$ 193.30</b>

FISCAL YEAR 2019			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 6,461,000.00	65,027
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,450,000.00	15,253
4th Quarter	1	\$ 500,000.00	6,780

FISCAL YEAR 2020			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 300,000.00	1,552
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 300,000.00	1,552
4th Quarter	0	\$ -	0

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2017	6	\$ 8,411,000.00	87,060
2018	2	\$ 600,000.00	3,104
<b>DIFFERENCE:</b>	<b>-4</b>	<b>-\$7,811,000.00</b>	<b>(83,956)</b>
<b>PERCENTAGE</b>	<b>33.3%</b>	<b>7.1%</b>	<b>3.6%</b>

## Commercial Building Permit Yearly Comparison

FY-2019	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-18	6	\$ 717,415.00	12,941	\$ 55.44
November-18	1	\$ 200,000.00	2,185	\$ 91.53
December-18	2	\$ 373,345.00	3,990	\$ 93.57
January-19	1	\$ 80,000.00	3,919	\$ 20.41
February-19	1	\$ 33,000.00	1,093	\$ 30.19
March-19	0	\$ -	0	#DIV/0!
April-19	1	\$ 100,000.00	2,291	\$ 43.65
May-19	1	\$ 5,000,000.00	55,341	\$ 90.35
June-19	0	\$ -	0	#DIV/0!
July-19	2	\$ 900,000.00	8,756	\$ 0.01
August-19	2	\$ 33,000.00	2,200	\$ 0.07
September-19	1	\$ 250,000.00	5,529	\$ 0.02
TOTALS:	18	\$7,686,760.00	98,245	\$ 78.24

FY-2020	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	0	\$ -	0	#DIV/0!
November-19	1	\$ 134,328.00	1,297	\$ 103.57
December-19	1	\$ 125,000.00	1,600	\$ 78.13
January-20	2	\$ 555,000.00	7,022	\$ 79.04
February-20	1	\$ 220,100.00	2,425	\$ 90.76
March-20	0	\$ -	0	#DIV/0!
April-20	1	\$ 300,000.00	4,944	\$ 60.68
May-20	0	\$ -	0	#DIV/0!
June-20	0	\$ -	0	#DIV/0!
July-20	0	\$ -	0	#DIV/0!
August-20	1	\$ 288,200.00	2,661	\$ 0.01
September-20	0	\$ -	0	#DIV/0!
TOTALS:	7	\$1,622,628.00	19,949	\$ 81.34

FISCAL YEAR 2019			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	9	\$ 1,290,760.00	19,116
2nd Quarter	2	\$ 113,000.00	5,012
3rd Quarter	2	\$ 5,100,000.00	57,632
4th Quarter	5	\$ 1,183,000.00	16,485

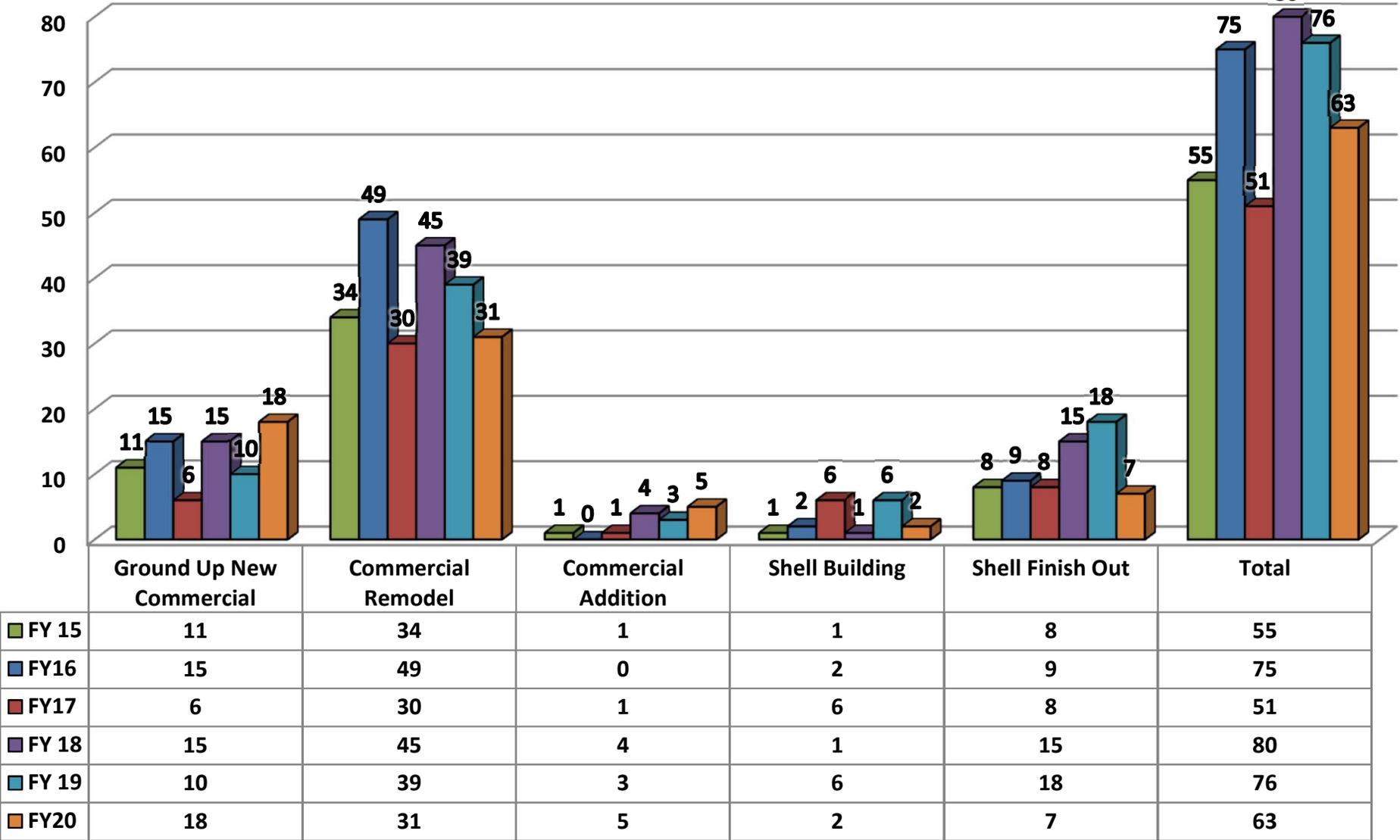
FISCAL YEAR 2020			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 259,328.00	2,897
2nd Quarter	3	\$ 775,100.00	9,447
3rd Quarter	1	\$ 300,000.00	4,944
4th Quarter	1	\$ 288,200.00	2,661

FISCAL YEAR 2018-2019 / 2019-2020 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2019	18	\$7,686,760.00	98,245
2020	7	\$1,622,628.00	19,949
<b>DIFFERENCE:</b>	<b>-11</b>	<b>-\$6,064,132.00</b>	<b>-78,296</b>
<b>PERCENTAGE:</b>	38.9%	21.1%	20.3%

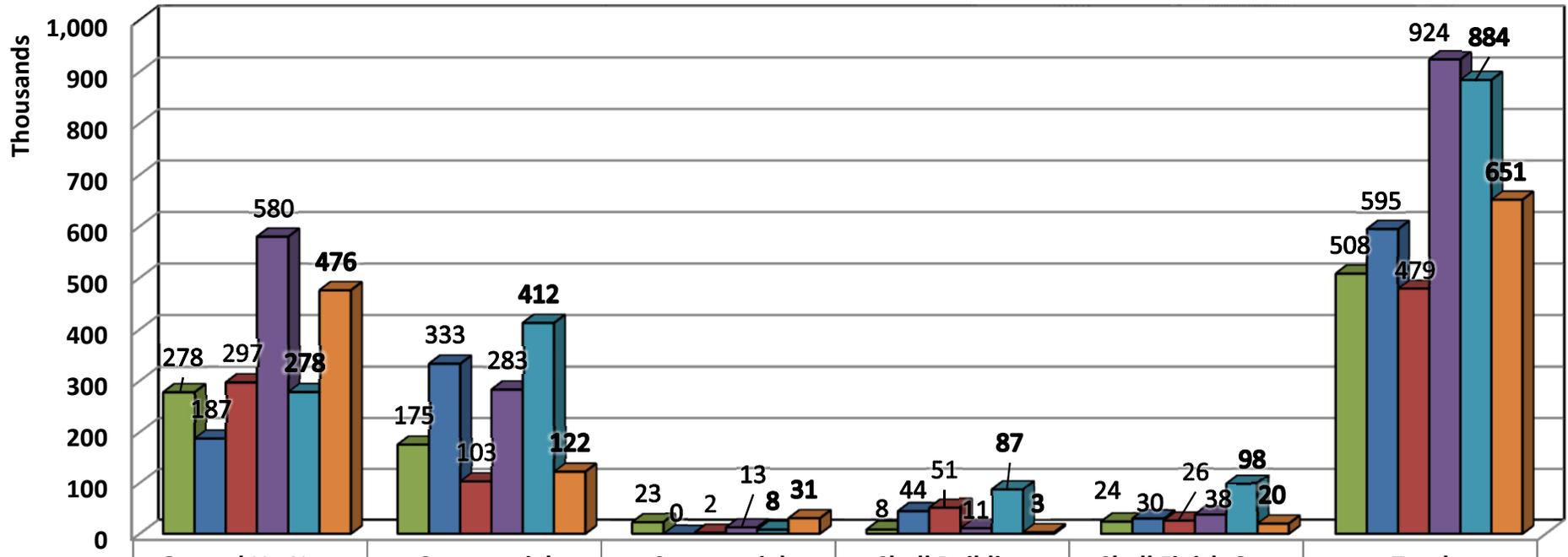
**Shell Completion Permits Issued**

Permit Number	Permit Issue Date	Address	Name	Valuation	Square Footage	
20-00001928	8/5/2020	225 E RENFRO ST 109		\$288,200	2,661	
		Total Issued	1	Total Valuation	\$288,200	2,661

# Commercial Permits Issued

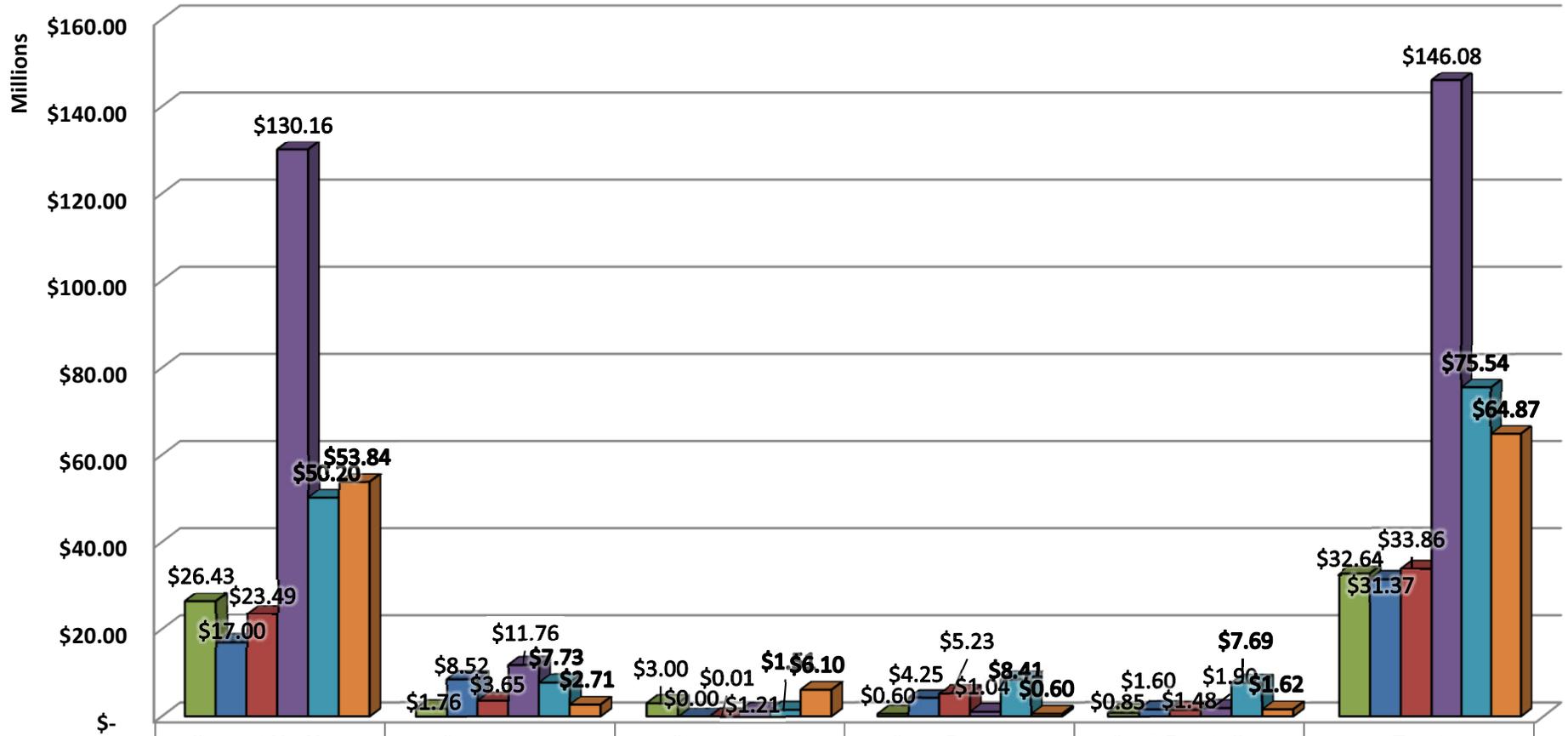


## Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	475,841	122,030	30,508	3,104	19,949	651,432

## Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$53,843,744.00	\$2,705,500.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$64,870,622.00

## Commercial Remodel / Addition Permits Submitted

Permit Number	Submittal Date	Address	Name	Valuation	Square Footage
20-00003119	8/4/2020	116 E ELLISON ST	SHIPMAN	\$35,000	1,611
20-00003126	8/4/2020	3509 SW WILSHIRE BLVD 101	JOSHUA NUTRITION	\$15,000	1,200
20-00003135	8/4/2020	508 BOND ST		\$48,000	1,200
20-00002959	8/6/2020	1475 E RENFRO ST		\$45,200	6,060
20-00003301	8/14/2020	131 NW HILLERY ST A		\$1,500	198
Total Submitted				5	
				Total Valuation	Total Sq. Ft.
				\$144,700	10,269

**Commercial Activity Report  
August 2020**

**NEW COMMERCIAL PERMITS ISSUED**

PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	20-2396 Caliber Collision	320 SE John Jones Dr	\$ 1,600,000.00	4/8/2020	6/19/2020	8/5/2020
2	20-3275 Pathway Church Addition	325 NW Renfro St	\$ 5,750,000.00	5/20/2020	8/5/2020	8/19/2020
3			\$ -			
4			\$ -			
5			\$ -			
6			\$ -			
7			\$ -			
8			\$ -			
9			\$ -			
10			\$ -			

**ACTIVE PERMITS**

PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	17-5218 Torque Grill - Remodel	2795 SW Wilshire Blvd	\$ 100,000.00	4/28/2017	12/13/2017	12/14/2017
2	18-4799 Windmill Properties - Shell	291 W Hidden Creek Pkwy	\$ 200,000.00	9/7/2018	10/3/2018	10/25/2018
3	18-5177 Windmill Properties - Shell Building	301 W Hidden Creek Pkwy	\$ 861,000.00	9/25/2018	11/26/2018	11/27/2018
4	18-5210 W P Standard - Shell Building	305 W Hidden Creek Pkwy	\$ 400,000.00	10/25/2018	11/28/2018	11/28/2018
5	19-520 Old Town Station Phase II - Shell	225 E Renfro St	\$ 1,450,000.00	12/20/2018	2/18/2019	5/24/2019
6	19-2137 Lone Star Insurance - Remodel	240 NW Newton Dr	\$ 10,000.00	5/15/2019	5/29/2019	5/29/2019
7	19-2979 Anson PDR Tools - New	5600 Highpoint Pkwy	\$ 1,500,000.00	4/15/2019	7/11/2019	7/17/2019
8	19-3029 Brazos Electric Substation - New	3180 S Burlison Blvd	\$ 86,490.00	6/17/2019	7/16/2019	7/19/2019
9	19-3657 Waverly Place - Apartment	1700 Fairfield Pkwy Bldg 1	\$ 1,865,491.00	5/14/2019	8/5/2019	8/29/2019
10	19-3658 Waverly Place - Apartment	1700 Fairfield Pkwy Bldg 2	\$ 1,865,491.00	5/14/2019	8/5/2019	8/29/2019
11	19-3659 Waverly Place - Apartment	1700 Fairfield Pkwy Bldg 3	\$ 2,306,626.00	5/14/2019	8/5/2019	8/29/2019
12	19-3660 Waverly Place - Apartment	1700 Fairfield Pkwy Bldg 4	\$ 1,865,491.00	5/14/2019	8/5/2019	8/29/2019
13	19-3661 Waverly Place - Apartment	1700 Fairfield Pkwy Bldg 5	\$ 2,306,626.00	5/14/2019	8/5/2019	8/29/2019
14	19-3662 Waverly Place - Apartment	1700 Fairfield Pkwy Bldg 6	\$ 1,865,491.00	5/14/2019	8/5/2019	8/29/2019
15	19-3663 Waverly Place - Apartment	1700 Fairfield Pkwy Bldg 7	\$ 1,865,491.00	5/14/2019	8/5/2019	8/29/2019
16	19-3664 Waverly Place - Apartment	1700 Fairfield Pkwy Bldg 8	\$ 2,306,626.00	5/14/2019	8/5/2019	8/29/2019
17	19-3665 Waverly Place - Clubhouse	1700 Fairfield Pkwy Clubhouse	\$ 388,724.00	5/14/2019	8/5/2019	8/29/2019
18	19-3163 Abby Development - Assisted Living / Memory Care	1600 Greenridge Dr	\$ 9,974,556.00	11/13/2017	7/24/2019	8/21/2019
19	19-3088 Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	11/13/2017	7/18/2019	8/21/2019
20	19-3889 Lakewood Office Park - New	2701 SW Wilshire Blvd	\$ 11,139,000.00	5/9/2019	7/5/2019	9/13/2019
21	19-2192 OL' South Pancake House - Shell Completion	225 E Renfro St #101	\$ 250,000.00	2/6/2019	4/19/2019	9/4/2019
22	19-1430 Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019	10/18/2019
23	19-1433 Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
24	19-4575 Fire Steation #2 - New	250 E Hidden Creek Pkwy	\$ 5,434,000.00	8/26/2019	10/2/2019	10/25/2019
25	19-4995 Big Star Mining Inc - New	240 Centre Dr	\$ 200,000.00	9/11/2019	11/21/2019	11/26/2019
26	19-4819 Jack in the Box - Remodel	300 SW Wilshire Blvd	\$ 90,000.00	9/24/2019	11/12/2019	11/14/2019
27	19-5074 Sam's Club - Remodel	600 N Burlison Blvd	\$ 1,000,000.00	9/25/2019	12/4/2019	12/31/2019
28	19-5248 Gracie Barra - Remodel	201 NE Wilshire Blvd C	\$ 25,000.00	11/8/2019	12/13/2019	12/18/2019
29	20-103 Panchasarp Amenity Center - New	400 Ben Thomas St	\$ 180,000.00	11/4/2019	1/7/2020	1/9/2020
30	19-5326 Village Creek Clubhouse - New	200 Village Creek Pkwy	\$ 821,832.00	8/5/2019	11/14/2019	1/8/2020
31	19-5328 Village Creek Park Bldg 1 - New	200 Village Creek Pkwy	\$ 3,589,782.00	8/5/2019	11/14/2019	1/8/2020
32	19-5329 Village Creek Park Bldg 2 - New	200 Village Creek Pkwy	\$ 4,833,486.00	8/5/2019	11/14/2019	1/8/2020
33	19-5330 Village Creek Park Bldg 3 - New	200 Village Creek Pkwy	\$ 11,702,124.00	8/5/2019	11/14/2019	1/8/2020
34	20-292 First Impression Salon - Shell Completion	225 E Renfro St Suite 111	\$ 280,000.00	8/24/2019	1/23/2020	1/27/2020
35	20-368 Fish City Grill - Shell Completion	225 E Renfro St Suite 117	\$ 275,000.00	9/12/2019	1/29/2020	1/30/2020
36	20-135 KC'S Paint Shop - Remodel	1420 E Renfro St	\$ 6,000.00	11/21/2019	1/9/2020	1/9/2020
37	20-258 Goodwill - Remodel	1725 SW Wilshire Blvd	\$ 30,000.00	12/23/2019	1/21/2020	1/22/2020
38	20-757 Firestone	1681 SW Wilshire Blvd	\$ 1,200,000.00	12/10/2019	2/26/2020	3/20/2020
39	20-1006 Air Center Helicopters Remodel	308 E Renfro St 102	\$ 9,800.00	2/18/2020	3/11/2020	3/11/2020
40	20-1014 Burlison Pharmacy	344 SW Wilshire Blvd P	\$ 20,000.00	1/21/2020	3/11/2020	3/16/2020
41	20-789 Touchstone Imaging	663 NE Alsbury Blvd	\$ 440,000.00	12/23/2019	2/28/2020	3/18/2020
42	20-1014 Burlison Pharmacy	344 SW Wilshire Blvd P	\$ 20,000.00	1/21/2020	3/11/2020	3/16/2020
43	20-1220 Shannon Creek Apartments	1650 Candler Drive	\$ 577,500.00	1/21/2020	3/29/2020	4/9/2020
44	20-1902 KC Paint Shop Addition	1420 E Renfro St	\$ 48,750.00	2/10/2020	5/21/2020	5/28/2020
45	20-1262 Empire Storage	1376 NW Summercrest Blvd Bldg 5	\$ 500,000.00	4/6/2020	5/5/2020	5/6/2020
46	20-1648 Sam's Club	600 N Burlison Blvd	\$ 312,850.00	4/8/2020	5/6/2020	5/12/2020
47	20-1661 The Residences at Alsbury	749 Ridgehill Dr	\$ 10,200,000.00	10/22/2019	1/15/2020	5/20/2020
48	20-2069 Burlison Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
49	20-2172 Golden State Foods - Addition	5601 Vantage Dr	\$ 165,000.00	4/16/2020	5/8/2020	6/16/2020
50	20-1173 HEB Remodel	165 NW John Jones Dr	\$ 42,000.00	2/28/2020	3/26/2020	6/4/2020
51	20-1174 Hobby Lobby Remodel	620 SW Wilshire Blvd	\$ 235,000.00	2/11/2020	3/27/2020	6/8/2020
52	20-2380 Blake Foust Dentist	437 SW Wilshire Blvd Suite F	\$ 26,500.00	6/6/2020	6/18/2020	6/26/2020
53	20-2513 Air Center Helicopters Remodel	308 E Renfro St Suite 204	\$ 56,550.00	6/16/2020	6/25/2020	6/29/2020
54	20-2515 Pressure Point Massage	225 Exchange St Suite O	\$ 1,100.00	6/9/2020	6/26/2020	6/30/2020
55	20-2396 Caliber Collision	320 SE John Jones Dr	\$ 1,600,000.00	4/8/2020	6/19/2020	8/5/2020
57	20-3275 Pathway Church Addition	325 NW Renfro St	\$ 5,750,000.00	5/20/2020	8/5/2020	8/19/2020
58			\$ -			
59			\$ -			
60			\$ -			
61			\$ -			
62			\$ -			
63			\$ -			
64			\$ -			
65			\$ -			
66			\$ -			
67			\$ -			
68			\$ -			
69			\$ -			
70			\$ -			
<b>TOTAL</b>			<b>\$ 107,219,913.00</b>			

**COMPLETED PROJECTS**

PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED
1	20-1073 Terex	3155 S Burlison Blvd	\$ 2,250,000.00	3/17/2020	8/13/2020
2	20-1930 Drill Point	2540 S Burlison Blvd	\$ 34,900.00	5/29/2020	8/13/2020
3			\$ -		
4			\$ -		
5			\$ -		
6			\$ -		
7			\$ -		
8			\$ -		
9			\$ -		
10			\$ -		
12			\$ -		
13			\$ -		
14			\$ -		
15			\$ -		

**COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS**

PERMIT #	Project Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE
1	20-3127 JOSHUA NUTRITION	3509 SW WILSHIRE BLVD 101	NUTRITIONAL SHAKES & TEA	8/4/2020
2	20-3132 DR PEPPER PHYSICAL THERAPY	437 SW WILSHIRE BLVD B	PHYSICAL THERAPY	8/4/2020
3	20-3180 METRO BY T-MOBILE	811 NE ALSBURY BLVD 500	RETAIL STORE	8/6/2020
4	20-3307 SPIRIT HALLOWEEN	1107 N BURLISON BLVD	SEASONAL RETAIL	8/14/2020
5	20-3308 THE PURPLE SHIH TZU	418 NE WILSHIRE BLVD	DOG GROOMING / DAYCARE / BOARDING	8/14/2020
6	20-3365 OUTDOOR GRILL SALES OF JOSHUA	3509 SW WILSHIRE BLVD 100	OUTDOOR GRILL SALES	8/19/2020
7	20-3400 KALA GATUN	2380 SW WILSHIRE BLVD	CONTRACTOR'S OFFICE	8/21/2020
8	20-3441 FOOT JOY	1055 SW WILSHIRE BLVD 201B	MASSAGE	8/25/2020
9	20-3523 THORN'S AUTO	800 SW WILSHIRE BLVD	USED CAR & TRUCK SALES	8/31/2020