



WEEKLY REPORT

FEBRUARY 12, 2021

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

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I. Council Schedule

Meetings

Monday, February 15: City Council Meeting, City Hall Council Chambers. 141 W. Renfro St., 5 p.m. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Work Session Items/Report & Discussion Items

February 15

- Receive a report, hold a discussion, and give staff direction on the Quarterly Update to City Council. (Staff Presenters: Martin Avila, Finance Director; Aaron Russell, Director of Public Works; DeAnna Phillips, Community Services Director)
- Receive a report, hold a discussion, and give staff direction regarding an overview of the general fund and upcoming budget process for Fiscal Year 2021-2022 and receive any additional direction from City Council regarding the annual budget for Fiscal Year 2021-2022. (Staff Presenter: Martin Avila, Finance Director)
- Receive a report, hold a discussion, and give staff direction regarding the fiscal year 2019-2020 Comprehensive Annual Financial Report (CAFR) and annual audit. (Staff Presenter: Martin Avila, Finance Director)
- Receive a report, hold a discussion, and give staff direction on the City's response to the 2019 Coronavirus Disease (COVID-19). (Staff Presenter: K.T. Freeman, Fire Chief)
- Receive a report, hold a discussion, and give staff direction regarding a potential development request for proposal at Hidden Creek Softball Complex and Hidden Creek Golf Course. (Staff Presenter: Robert Ranc, Deputy City Manager)

II. General Information and Status Updates

A. Current Case Statistics

As of February 3, the recent COVID-19 case statistics for the City of Burleson testing facility are as follows:

- Total Accumulative Cases: 3502
- Active: 108
- Recovered: 3376
- Deaths: 18

A link to view the COVID-19 statistics page is being posted monthly to social media to encourage people to stay up to date on Burleson's data. To view the current case statistics for Burleson, visit https://bit.ly/cob_covid

February Sales Tax information

Below is the information from the Texas Comptroller of Public Accounts in reference to the City of Burleson Sales and Use Tax Collections for the most current period.

February 2020	February 2021	Diff \$	Diff %	FY 2020 YTD	FY2021 YTD	Diff \$	Diff %
\$2,258,661	\$2,334,338	\$75,667	3.35%	\$3,829,103	\$4,120,274	\$291,171	7.60%

Note: February sales tax amount represents sales incurred in December 2020.

B. Testing Site Closure

As of Feb. 26 the City of Burleson will be closing the COVID-19 testing site located at 550 NW Summercrest Blvd. Burleson Public Health will be focusing all of their resources on administering COVID-19 vaccines to the community. For a list of other testing locations: <https://tdem.maps.arcgis.com/apps/webappviewer/index.html?id=1e91fb79fa44417898738e5bff31a3d8/>

C. Be Healthy Program moves to Parks and Recreation

To increase Be Healthy's reach, the program has been moved to the parks and recreation department. It was previously housed under the community initiatives division of the city secretary's office. The parks and recreation staff will utilize their facilities, skills and assets in the fitness community to grow the program. The library staff will take over the story walk portion of Be Healthy and look forward to expanding that program.

In the upcoming months, the city will be merging the Be Healthy social media accounts under the Parks and Recreation social media accounts to increase Be Healthy's social media reach and to promote the program to a larger audience.

The city will also be moving the content from Be Healthy's website to the city of Burleson website. It will then remove the Be Healthy website and keep the URL to redirect to the city site that features information about the Be Healthy program.

D. Feel Good Friday

The inaugural BTX Giving Day was a great success. Over 20 local non-profits received donations totaling **\$11,075** during the event. The money received will be equally disbursed to the non-profits in which signed up and were present at the event. Staff received positive feedback from all involved and look forward to hosting the event for years to come.



E. Family Fun at the Farm and Valentine Skate Date

Parks and Recreation hosted two events at Russell Farm Art Center on Saturday, Feb. 6. The first was Family Fun at the Farm and then the second event that evening was a Valentine's Skate Date, which took the place of the annual Family Valentine Dance this year. The events were held outside and COVID-19 protocols were observed. Great job to the Parks and Recreation staff who continue making lemonade out of lemons and providing our community with wonderful ways to recreate. View all of the photos on the city's Flickr account, Family Fun - <http://bit.ly/ValAtTheFarm> and Valentine Skate Date - <http://bit.ly/VDaySkateDate>



F. Bid Opening

The City of Burleson advertises all Invitations to Bid and Request for Proposals. The newest request for qualifications is for Architectural Services to include park design, park construction, facility design, civil construction inspection services, architectural and material testing. Closing date is Feb. 17. Learn more: <https://burlesontx.bonfirehub.com/opportunities/38335>

The City of Burleson utilizes a web-based service called Bonfire for bid distribution. In order to do business with the City of Burleson a business must become a registered vendor through Bonfire: <https://burlesontx.bonfirehub.com/portal/?tab=login>

There is no cost for businesses to sign up to become a registered vendor with the city.

Any questions about this process should be directed to jscharnhorst@burlesontx.com.

III. Upcoming Road Construction/Closures

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	General Contractor is at the both Turkey Peak and Brushy Mound Sites.	Intermittent construction traffic to and from both sites. Anticipated Routes include: NW Renfro, SW Brushy Mound Rd, SW Alsbury Blvd, NW Summercrest Blvd, Nicole Dr & NW Jayellen Ave.	Fall 2021
Traffic Signal at Hidden Vistas / Hidden Creek Parkway Intersection	Contractor to begin onsite 1/25/2021	Work will involve intermittent lane closure of the east & west-bound outside lane near the intersection	April 2021
Fire Station #16	Work on building on-going	None anticipated	
Elk Drive Pedestrian Mobility	Work underway. Pedestrian bridge under construction.	No lane closures scheduled	May 2021
Irene/Gardens Safe Routes to School	Construction underway	Outside lanes of Gardens and Irene will be closed in areas of construction. Closures to move with construction progress	November 2021

IV. Events

- **Valentine's Sweets for your Sweetie**
Feb. 13 10 – 11:30 a.m. at Russell Farm