

Hot Sounds of Summer Concerts



WEEKLY REPORT

JUNE 25, 2021

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | June 25, 2021

I. Council Schedule

Meetings

Tuesday, July 6: City Council Meeting, City Hall Council Chambers. 141 W. Renfro St., 5 p.m. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Work Session Items/Report & Discussion Items

July 6

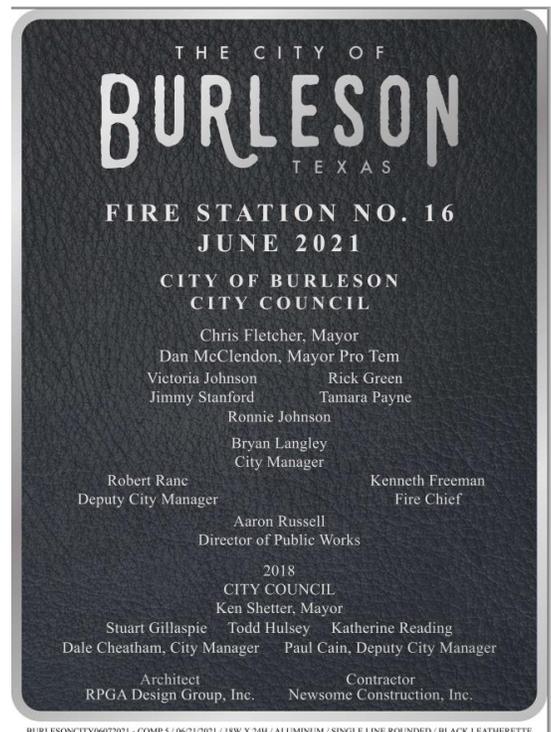
- Receive a report, hold a discussion, and provide staff direction regarding amendments to the food truck regulations. (Staff Presenter: Lisa Duello, Neighborhood Services Director)
- Receive a report, hold a discussion, and give staff direction regarding communication outreach methods. (Staff Presenter: DeAnna Phillips, Community Services Director)
- Receive a report, hold a discussion, and provide feedback regarding the future potential design options for I-35W within the city limits of Burleson. (Staff Presenter: Aaron Russell, Public Works Director)
- Receive a report, hold a discussion, and give staff direction on the financial update of the General Fund and receive any additional direction from City Council regarding the annual budget for fiscal year 2021-2022. (Staff Presenter: Martin Avila, Finance Director)

II. General Information and Status Updates

A. Fire Station 16 Commemorative Plaque

Fire Station No. 16 is nearing completion and a commemorative plaque has been designed for installation on the building. It is modeled after the plaque that was installed on the Public Works Administration building at the Service Center. It will be 18”X24” and made of brushed aluminum with a black textured background to match exterior metal features on the building. The manufacturer is Midland-MARCOZA of Fort Worth, Texas. Please contact the City Manager’s Office with any comments.

B. Request for Security Cameras for Bartlett Soccer Complex



Due to two recent incidents of graffiti vandalism at Bartlett Soccer Complex, the Parks and Recreation Department was asked to consider the use of security cameras at the site. The Department looked into repurposing cameras at the BRiCK to cover key areas of the complex such as the concessions building, but it was not possible to alter existing cameras without compromising crucial visibility points. Parks and Recreation has requested a quote to expand the BRiCK's surveillance system to include both the playground and concession areas.

C. Public Portal for Food Establishments Health Inspection Records Launched

Environmental Services is implementing a consumer-oriented real time public portal providing centralized access to health inspection records for retail food establishments, and public swimming pools and spas. Retail food establishments would include restaurants, school cafeteria, bakeries, grocery stores, convenience stores, retail stores that sell pre-packaged food. The public portal represents the department's ongoing commitment to making information readily accessible to the public.

The Environmental Services Food Establishment Inspection and Permitting Program is put in place to protect the health of all Burleson residents. This is accomplished through permitting food facilities serving to the public, ensuring that they meet minimum State standards for safe operation, and minimizing risk of spreading food-borne illness. In addition, staff performs routine health inspections to identify potential hazards to public health. Inspections of Burleson food establishments are conducted following the Texas Food Establishment Rules (TFER).

The frequency of inspection is based on each establishment's potential risk. The risk is based upon the previous inspection score average, the number of critical or dangerous violations per inspection, and type of food preparation and volume of customers. Unannounced scoring inspections are conducted from one to four times per year based on the calculated risk of the establishment.

Food establishments score is a reflection of violations based on demerits: 0 (zero) is a "perfect" score, 30 is a failing score. An inspection score of 30 or more requires a follow-up within 3 days. Inspection score of 25 or more requires follow-up if priority items are not able to be corrected during initial inspection. Values of the demerits are categorized in one of the following types of violations: Priority Items (3 Points), Priority Foundation Items (2 Points), and Core Items (1 Point). Priority Items (3 points each) are the highest risk items for causing food-borne illnesses. These items if cited as a violation must be corrected within three days if not able to do so immediately, it may require reheating, rapid cooling, or discarding food out of proper temperature range. Priority Foundation Items (2 points each) are focused on facility procedures, facility maintenance and equipment necessary to maintain proper food safety, these violations should be corrected immediately where possible. Where not possible they should be corrected within 90 days or by next scheduled inspection whichever comes first.

If you believe that you are suffering from a food related or food-borne illness, please contact a medical doctor for advice as a food-borne illness cannot be confirmed without laboratory testing and analysis. In addition, residents should also contact Environmental Health and a food-borne illness investigation will be conducted. For more information, you may contact Environmental Services at environmentalservices@burlson.tx.com or call (817) 426-9832.

D. Special Event Recap

Parks and recreation, environmental services and communications staff have been busy hosting a variety of special events.



Household Hazardous Waste Event
[View photos on Flickr](#)



Jim Bailey Tree Dedication
[View photos on Flickr](#)



Father's Day Fishing Tournament
[View photos on Flickr](#)



Hot Sounds of Summer – 7 Bridges
[View photos on Flickr](#)

E. Feel Good Friday

On May 22, the French family arrived at the soccer fields for games and quickly noticed the



playground and concession stand had been vandalized with graffiti. After the police took their report the French family (mom-Lindsay, Emmersyn (9) and Landry (5)) went to Lowe’s to purchase cleaning supplies to remove the graffiti. After a post on Facebook they were quickly joined by Trina and her son Charlie (11) and Megan and her children Sophia (7) and Evelyn (5). They all worked together to remove the graffiti and were soon joined by other kids. Lindsey French said, “it is amazing to see what was meant for hate and destruction actually pull people from the community together to overcome it. We need more of that in Burleson and in the world.” A big thank you to these families and everyone else who helped. Councilmember Stanford shared this message during the city council meeting on June 21.

F. Request for Security Cameras for Bartlett Soccer Complex

Due to two recent incidents of graffiti vandalism at Bartlett Soccer Complex, the Parks and Recreation Department was asked to consider the use of security cameras at the site. The Department looked into repurposing cameras at the BRiCK to cover key areas of the complex such as the concessions building, but it was not possible to alter existing cameras without compromising crucial visibility points. Parks and Recreation has requested a quote to expand the BRiCK’s surveillance system to include both the playground and concession areas.

G. Burleson COVID-19 Vaccine Site featured Tarrant County Physician Magazine

The May/June 2021 issue of Tarrant County Physician Magazine features our very own Burleson Fire Department and Public Health Division. The story details the partnership of the community to form a vaccine site and then to administer doses to the general public. You can read the article on page .

III. Upcoming Road Construction/Closures

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	General Contractor is at both Turkey Peak and Brushy Mound Sites.	Intermittent construction traffic to and from both sites. Anticipated Routes include: NW Renfro, SW Brushy Mound Rd, SW Alsbury Blvd, NW Summercrest Blvd, Nicole Dr & NW Jayellen Ave.	Fall 2021
Irene/Gardens Safe Routes to School	Construction underway	Outside lanes of Gardens, Irene, Gregory & Johnson Ave will be closed in areas of construction. Closures to move with construction progress	November 2021

SH174 (Wilshire) Landscape Enhancements	Construction underway Flashing message boards are in place.	Construction will require temporary daytime lane closures as necessary. These closures will only affect the inside lanes. Remaining lanes, including left-turn lanes, will always remain open.	August 2021
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IV. Events

- **Hot Sounds of Summer – Cooder Graw**
June 25, 7:30 p.m. at Mayor Vera Calvin Plaza
- **Hot Sounds of Summer – Le Freak**
June 26, 7:30 p.m. at Mayor Vera Calvin Plaza
- **Independence Day Parade**
July 3, 9 a.m. in Old Town
- **July 4 Hot Sounds of Summer Concert**
July 4, 5:30 p.m. at Chisenhall Fields

V. Attachments

Tarrant County Physician Magazine Article.....page 7
 Johnson County Appraisal District Proposed Budget FY 22.....page 9
 Animal Control May report.....page 18

UNTHSC Medical Students COVID Vaccinate the Public

by Steve Martin, MD, City of Burleson PHA
Sarah Andrade, OMS-I

To provide access to COVID-19 vaccines to citizens in our area, the City of Burleson's Public Health Division established a Vaccination Clinic allowing large-scale vaccinations in a former High School basketball gymnasium called "The Pit" in the heart of Burleson.

Beginning with 100 doses per week of the COVID-19 Moderna vaccine in January of 2021, the clinic has since grown substantially. As of late April 2021, as many as 6,000 doses per week were being provided. This is due to a group effort put forth by the Burleson Fire Department chiefs and firefighters, the City of Burleson manager, mayor, and city council, the Burleson Police Department, Burleson librarians, Burleson Citizens on Patrol, Burleson ISD, THR Huguley nurses, and the City of Burleson Public Health Division. The clinic has vaccinated over 35,000 people since opening, recently averaging 2,000 inoculations per day when the vaccine is available.

Several of the area nursing and medical teaching institutions have expressed a desire to have their students gain the experience of COVID-19 inoculations and community volunteerism. With this in mind, they have begun sending their interested students to the Clinic to participate.

Medical students from the University of North Texas Health Science Center (UN-

THSC) in Fort Worth, nursing students from the AdventHealth Nursing School in Keene, and EMT students from Tarrant County College have spent time learning to administer COVID-19 vaccines. They are overseen by active and retired RNs and physicians.

The social interaction with a multitude of extremely grateful vaccine recipients has been a truly rewarding opportunity. Below are specific personal experiences and statements made by volunteers:

"I will never forget the 45-year-old woman who sat in front of me to be vaccinated as she broke down in tears, crying uncontrollably, clutching a picture of her recently deceased husband, a COVID-19 victim."

-Donna Martin, RN

"I loved volunteering at the clinic because I get to share in the excitement and gratitude of the community members who are so excited to finally be getting immunized."

-Caleb Reagor, OMS-I

"Through the Burleson Vaccination Clinic, I administered vaccines to individuals from all walks of life who were impacted by COVID-19 in various ways. While many individuals were eager to help end the pandemic with their vaccination, there were individuals who were uneasy about the vaccine due to the side effects seen in social media and heard through word of mouth. After listening to the reasons

for their reluctance, I kindly worked to defuse their anxiety and clarify their questions. Through these discussions, they were much more on board to get vaccinated. These interactions served as a reminder for why I chose to pursue Medicine, and I hope to continue guiding patients towards better health outcomes and improved quality of life as a physician."

-Kendrick Lim, OMS-II

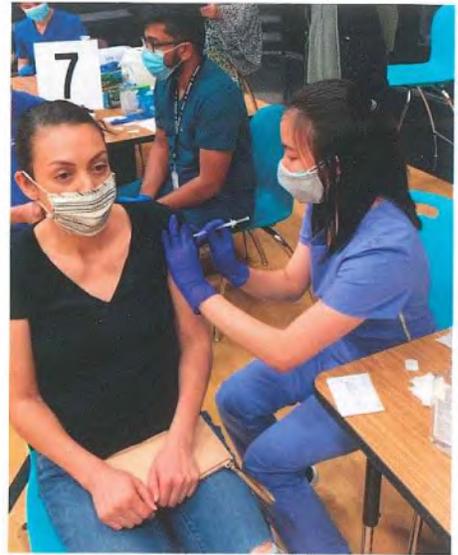
"Volunteering at the City of Burleson Vaccination Clinic has been a very rewarding experience because I was able to serve the community and help distribute the vaccine that protects from a very deadly illness. As a future healthcare professional, preventative measures are an important aspect of public health and I am proud to be a part of this program as it continues to grow!"

-Melson Mesmin, OMS-II

The students have approached this effort with great enthusiasm and interest and have been a big help in vaccinating a large number of persons efficiently. We are so very appreciative of their willingness to join us on this adventure. We hope that there will be many more opportunities in the months to come for our area students to participate at the Burleson COVID-19 Vaccination Clinic and assist in our community's effort to slow down the pandemic and instill hope. 



Pictured from left to right: Assistant Fire Chief Casey Davis; Melson Mesmin, OMS-II; Sarah Andrade, OMS-I; Alexander Nguyen, OMS-II; Salma Omar, OMS-I; Fire Chief K.T. Freeman; Steve Martin, MD Not pictured: Caleb Reagor, OMS-I and John Griswell, MD



Medical student Maria Nguyen vaccinating a patient. Medical student Melson Mesmin in the background as Donna Martin, RN observes technique.



Medical Student Ashley Broderick vaccinates a patient as Burleson Fire Chief K.T. Freeman looks on.



Medical students from the Texas College of Osteopathic Medicine (Salma Omar, OMS-I; Melson Mesmin, OMS-II; and Alexander Nguyen, OMS-II) help administer COVID-19 vaccines to the public.



Vaccine distribution and observation area at the Burleson Collegiate Highschool gymnasium.



Medical student Kendrick Lim vaccinating a patient.

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY



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Board of Directors
Byron Black – Chairman
Toby Ford – Vice Chairman
Don Beeson – Secretary
Larry Woolley
Albert Archer, Sr.
Scott Porter – Tax Assessor/Collector

Executive Director/Chief Appraiser
Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA

June 11, 2021

To: Taxing Jurisdictions

Re: CAD Proposed Budget for Year 2022

In compliance with the State Property Tax Code, Section 6.06a, we submit herewith our proposed budget for the Year 2022. This budget includes our best estimates of funds necessary to complete all required appraisal functions for 2022 as provided by law.

The 2021 budget for appraisal operations amounted to \$4,113,630, while the 2022 proposed budget for appraisal operations reflects total expenditures of \$4,219,011. Proposed salaries are being kept in place with the salary levels in comparable entities and surrounding appraisal districts.

This proposed budget includes funds to maintain staff and equipment to complete data base creation, maintenance, and the appraisal rolls for the year 2022. Also included in this proposed budget are funds for training and continued education of appraisers as required by the Texas Occupations Code: Chapter 1151 Property Taxation Professional Certification Act.

Implementation of this proposed budget will insure compliance with regulations governing the goals and requirements of the Appraisal District as prescribed in the Property Tax Code. The continued support of our taxing entities, coupled with efforts of the Appraisal District employees, will make it possible to accomplish these goals in a prudent and timely manner. Our objective is to produce the highest quality service while meeting all mandates of the law, and to provide accurate information to the taxing jurisdictions and the public.

CAD Proposed Budget for 2022– Page 2

The Central Appraisal District Board of Directors will conduct a public hearing on Thursday, July 15, 2021, at 4:30 p.m., at 109 N. Main Street, First Floor, North Lobby, Cleburne, Texas.

If I can be of assistance to you in any way in matters involving the Appraisal District, please let me know.

Respectfully,



**Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA
Executive Director/Chief Appraiser**

JH/jw

Enclosures

NOTE: We have enclosed two Estimated Budget Share scenarios for your planning purposes.

- (1) Estimated Budget Share based on 2020 actual tax levy**
- (2) Estimated Budget Share based on 2021 estimated tax levy
(2021 estimated value x 2020 tax rate)**

**CENTRAL APPRAISAL DISTRICT
OF JOHNSON COUNTY**

**PROPOSED BUDGET
FOR 2022**

June 11, 2021

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

**ESTIMATED CAPITAL EXPENDITURES
FOR YEAR 2022**

<u>APPRAISAL OPERATIONS</u>		
BUILDING IMPROVEMENTS		\$5,000
COMPUTER HARDWARE/SOFTWARE		<u>\$10,000</u>
	TOTAL	<u>\$15,000</u>
TOTAL ESTIMATED CAPITAL		<u><u>\$15,000</u></u>

6/11/21

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

ESTIMATED REVENUE FOR YEAR 2022

APPRAISAL OPERATIONS

TAXING UNITS	\$4,204,511
INTEREST INCOME	\$10,000
SALE OF MAPS, DATA TAPES, ETC.	\$2,500
RENDITION PENALTY	\$2,000
TOTAL	<u>\$4,219,011</u>

TOTAL ESTIMATED REVENUE \$4,219,011

**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
PROPOSED SALARIES/BENEFITS FOR 2022**

POSITION	SALARY	RETIREMENT	HEALTH INSURANCE	DENTAL / LIFE INSURANCE	TOTAL
APPRAISAL OPERATIONS:					
Chief Appraiser/Exec. Director	198,564.00	29,710.58	12,334.99	763.58	241,373.15
Appraisal Operations Director	108,682.00	16,520.27	12,334.99	763.58	138,300.84
Assistant Appraisal Director	77,051.00	12,226.46	12,334.99	763.58	102,376.03
Appraiser IV	65,677.00	10,621.58	12,334.99	763.58	89,397.16
Appraiser IV	61,568.00	10,041.80	12,334.99	763.58	84,708.38
Appraiser IV	61,638.00	10,051.68	12,334.99	763.58	84,788.26
Appraiser IV	55,523.00	9,188.86	12,334.99	763.58	77,810.43
Appraiser IV	55,661.00	9,208.33	12,334.99	763.58	77,967.90
Appraiser III	43,059.00	7,430.18	12,334.99	763.58	63,587.76
Appraiser III	42,992.00	7,420.73	12,334.99	763.58	63,511.30
Appraiser III	41,841.00	7,258.33	12,334.99	763.58	62,197.90
Appraiser II	36,415.00	6,492.72	12,334.99	763.58	56,006.29
Appraiser II	35,472.00	6,359.66	12,334.99	763.58	54,930.23
Appraiser II	35,472.00	6,359.66	12,334.99	763.58	54,930.23
Sales Research Clerk	40,735.00	5,747.71	12,334.99	763.58	59,581.28
Appraisal Clerk	40,975.00	5,781.57	12,334.99	763.58	59,855.15
Administration Director	64,209.00	9,779.50	12,334.99	763.58	87,087.07
Administrative Clerk	49,747.00	7,019.30	12,334.99	763.58	69,864.88
Administrative Clerk	34,137.00	4,816.73	12,334.99	763.58	52,052.30
Data Operation Director	98,193.00	13,855.03	12,334.99	763.58	125,146.61
Data Entry Clerk	40,393.00	5,699.45	12,334.99	763.58	59,191.03
Data Entry Clerk	40,327.00	5,690.14	12,334.99	763.58	59,115.71
Data Entry Clerk	32,750.00	4,621.03	12,334.99	763.58	50,469.60
ARB Coordinator	53,001.00	7,478.44	12,334.99	763.58	73,578.01
ARB Coordinator	51,956.00	7,330.99	12,334.99	763.58	72,385.57
ARB Clerk	34,637.00	4,887.28	12,334.99	763.58	52,622.85
Exemption Clerk	41,985.00	5,924.08	12,334.99	763.58	61,007.66
File Clerk	39,015.00	5,505.02	12,334.99	763.58	57,618.59
GIS/Customer Service Director	100,073.00	14,120.30	12,334.99	763.58	127,291.87
GIS Technician	48,474.00	6,839.68	12,334.99	763.58	68,412.26
GIS Trainee	40,270.00	5,682.10	12,334.99	763.58	42,951.75
GIS Trainee	34,931.00	4,928.76	12,334.99	763.58	42,951.75
Deed Clerk	42,638.00	6,016.22	12,334.99	763.58	61,752.80
Customer Service Clerk	38,320.00	5,406.95	12,334.99	763.58	56,825.53
Customer Service Clerk	33,250.00	4,691.58	12,334.99	763.58	51,040.15
Customer Service Clerk	33,346.00	4,705.12	12,334.99	763.58	51,149.69
Customer Service Clerk	32,973.00	4,652.49	12,334.99	763.58	50,724.06
Customer Service Clerk	32,973.00	4,652.49	12,334.99	763.58	50,724.06
Customer Service Clerk	32,973.00	4,652.49	12,334.99	763.58	50,724.06
	2,051,896.00	309,375.30	481,064.69	29,779.68	2,846,010.16

**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
PROPOSED BUDGET FOR YEAR 2022**

**APPRAISAL OPERATIONS
ESTIMATED 3% SALARY INCREASE**

EXPENSE CODE	DESCRIPTION	2018	2019	2020	2021	2022	INCREASE (DECREASE)
		ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED BUDGET	
5001	SALARIES-FULL-TIME	1,723,817	1,763,133	1,879,504	1,992,132	2,051,896	59764
5002	SALARIES-PART-TIME/TEMP	4,530	0	0	5,400	5,400	0
5003	OVERTIME WAGES	246	177	280	1,000	1,000	0
5004	PROFESSIONAL SERVICES	330,352	309,756	293,980	326,500	326,500	0
5005	TAXPAYER LIAISON	3,000	3,000	3,000	3,000	3,000	0
5010	LIFE & HEALTH INSURANCE	337,119	374,013	392,500	515,146	515,146	0
5011	RETIREMENT CONTR	259,572	263,368	276,479	299,493	310,300	10807
5012	WORKERS' COMP	8,865	8,875	7,413	10,000	9,600	(400)
5013	STATE UNEMP TAX	6,523	348	5,833	10,000	9,000	(1000)
5014	FICA/MEDICARE TAX	22,584	22,789	23,910	27,275	27,994	719
5020	OFFICE SUPPLIES	7,714	6,998	5,380	7,500	7,500	0
5021	POSTAGE	58,651	52,370	52,821	91,500	93,150	1650
5022	PRINTING	8,021	2,105	8,405	6,000	8,500	2500
5023	FURNITURE & FIXTURES	3,795	2,727	6,803	3,500	3,500	0
5024	OFFICE EQUIPMENT	757	1,977	606	1,000	1,000	0
5025	MAPPING SUPPLIES	1,429	992	950	1,300	1,300	0
5029	COMPUTER SUPP & EQUIP	15,388	30,115	35,701	35,000	43,550	8550
5030	DATA PROCESSING	118,766	124,166	131,410	214,000	214,000	0
5031	FREIGHT	200	236	282	250	250	0
5040	TELEPHONE	14,336	14,248	15,711	16,000	16,300	300
5041	ELECTRICITY	11,548	11,316	10,182	13,000	13,000	0
5042	GAS	1,531	1,339	1,208	1,600	1,600	0
5043	WATER	1,815	1,657	1,813	2,500	2,500	0
5048	MAINT & REPAIRS-EQUIP	15,211	20,955	19,930	18,000	18,000	0
5049	FEES - PARKING	4,968	4,968	4,968	5,184	5,275	91
5051	MAINT & REP-PROPERTY	18,762	10,498	12,723	15,000	15,000	0
5052	JANITORIAL SERV/SUPPLIES	25,990	26,008	27,773	31,500	37,000	5500
5060	AUTO ALLOWANCE	125,500	117,900	121,900	140,700	140,700	0
5061	TRAVEL - EMPLOYEES	7,615	6,678	3,473	10,000	10,000	0
5063	SCHOOLS & EDUCATION	13,903	14,466	11,462	19,000	18,000	(1000)
5070	LEGAL SERVICES	39,140	37,090	18,902	43,150	43,150	0
5071	AUDITING/PAYRL SERVICES	9,979	10,147	10,746	11,800	12,000	200
5080	INSURANCE & BONDS	9,468	8,504	9,435	10,300	10,800	500
5081	DUES & MEMBERSHIPS	6,232	6,490	5,541	6,500	6,500	0
5082	BOOKS & PUBLICATIONS	8,630	9,583	9,398	11,200	11,000	(200)
5083	SUBSCRIPTIONS	143	242	156	300	200	(100)
5084	LEGAL NOTICES	870	1,130	1,135	1,500	1,500	0
5085	MAINT AGREEMENTS	49,636	47,831	46,564	56,000	58,000	2000
5090	MISC EXPENSES	2,802	2,815	2,218	2,900	2,900	0
5091	ARB	51,927	57,719	60,958	57,500	72,500	15000
5093	AERIAL PHOTOGRAPHS	0	109,266	0	61,000	61,000	0
5997	LEASE-COPIER	6,618	6,873	6,717	7,000	7,500	500
5998	LEASE-POST MACH/METER	6,885	6,885	6,885	7,000	7,000	0
5999	FIXED ASSETS	155,512	277,714	187,477	15,000	15,000	0
APPRAISAL OPERATIONS EXP		3,500,351	3,779,468	3,722,532	4,113,630	4,219,011	105381
DUE TO 9-1-1 PROGRAM		0	0	0	0	0	0
TOTAL EXPENSES		3,500,351	3,779,468	3,722,532	4,113,630	4,219,011	105381

6/11/2021

**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
ESTIMATED BUDGET SHARE FOR YEAR 2022 BY JURISDICTION**

Estimates Only

2022 BUDGET:	TAX LEVY 2020	PERCENT OF BUDGET	LESS FIRE DIST X .99	2022		2021		DIFFERENCE
				ESTIMATED BUDGET SHARE	BUDGET SHARE	BUDGET SHARE	BUDGET SHARE	
JURISDICTION								
ALVARADO ISD	21,382,643.74	6.809%	6.741%	\$283,436.11	\$275,995.06	\$7,441.05		\$7,441.05
BURLESON ISD	54,760,512.50	17.439%	17.264%	\$725,874.07	\$706,817.71	\$19,056.37		\$19,056.37
CLEBURNE ISD	43,821,711.59	13.955%	13.816%	\$580,875.58	\$565,625.85	\$15,249.72		\$15,249.72
CROWLEY ISD	850,088.23	0.271%	0.268%	\$11,268.28	\$10,972.46	\$295.83		\$295.83
GODLEY ISD	13,289,542.88	4.232%	4.190%	\$176,158.59	\$171,533.90	\$4,624.69		\$4,624.69
GRANBURY ISD	862,343.28	0.275%	0.272%	\$11,430.73	\$11,130.64	\$300.09		\$300.09
GRANDVIEW ISD	4,267,591.89	1.359%	1.345%	\$56,568.76	\$55,083.66	\$1,485.10		\$1,485.10
JOSHUA ISD	25,269,947.49	8.047%	7.967%	\$334,963.99	\$326,170.18	\$8,793.81		\$8,793.81
KEENE ISD	2,573,949.77	0.820%	0.811%	\$34,118.81	\$33,223.09	\$895.72		\$895.72
MANSFIELD ISD	14,953,339.00	4.762%	4.714%	\$198,212.92	\$193,009.24	\$5,203.68		\$5,203.68
RIO VISTA ISD	4,648,993.83	1.480%	1.466%	\$61,624.41	\$60,006.58	\$1,617.83		\$1,617.83
VENUS ISD	5,754,703.89	1.833%	1.814%	\$76,281.07	\$74,278.46	\$2,002.61		\$2,002.61
ALVARADO CITY	2,812,328.51	0.896%	0.887%	\$37,278.62	\$36,299.94	\$978.68		\$978.68
BURLESON CITY	24,070,831.71	7.665%	7.589%	\$319,069.20	\$310,692.67	\$8,376.52		\$8,376.52
CLEBURNE CITY	17,290,317.93	5.506%	5.451%	\$229,190.58	\$223,173.64	\$6,016.94		\$6,016.94
CROWLEY CITY	20,850.74	0.007%	0.007%	\$276.39	\$269.13	\$7.26		\$7.26
GODLEY CITY	654,094.99	0.208%	0.206%	\$8,670.31	\$8,442.69	\$227.62		\$227.62
GRANDVIEW CITY	768,135.52	0.245%	0.242%	\$10,181.97	\$9,914.66	\$267.31		\$267.31
JOSHUA CITY	3,317,595.63	1.056%	1.046%	\$43,976.15	\$42,821.65	\$1,154.51		\$1,154.51
KEENE CITY	2,400,519.29	0.764%	0.757%	\$31,819.91	\$30,984.54	\$835.37		\$835.37
MANSFIELD CITY	4,905,038.56	1.562%	1.546%	\$65,018.39	\$63,311.46	\$1,706.93		\$1,706.93
RIO VISTA CITY	267,976.76	0.085%	0.084%	\$3,552.15	\$3,458.89	\$93.25		\$93.25
VENUS CITY	1,555,491.31	0.495%	0.490%	\$20,618.70	\$20,077.40	\$541.30		\$541.30
JOHNSON CO	59,379,898.51	18.910%	18.721%	\$787,106.02	\$766,442.13	\$20,663.89		\$20,663.89
ESD1	0.00	0.000%	1.000%	\$42,045.11	\$40,941.30	\$1,103.81		\$1,103.81
HILL COLLEGE	4,141,261.62	1.319%	1.306%	\$54,894.20	\$53,453.06	\$1,441.14		\$1,441.14
TOTAL	\$314,019,709.15	100.0%	100.0%	\$4,204,511.00	\$4,094,130.00	\$110,381.00		\$110,381.00

Estimates Only

Note: These are estimates only for your budgeting purposes. Your actual budget share will be based on your jurisdiction's actual tax levy for 2021 compared to the total levy of all jurisdictions listed above.

**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
ESTIMATED BUDGET SHARE FOR YEAR 2022 BY JURISDICTION**

Estimates Only

2022 BUDGET:	EST TAX LEVY		PERCENT OF BUDGET	LESS FIRE DIST X .99	2022		DIFFERENCE
	2021	2021			ESTIMATED BUDGET SHARE	BUDGET SHARE	
\$4,204,511.00							
ALVARADO ISD	25,182,848.73	6.973%	6.904%	\$290,262.17	\$275,995.06	\$14,267.10	
BURLESON ISD	60,594,899.27	16.779%	16.611%	\$698,428.00	\$706,817.71	(\$8,389.70)	
CLEBURNE ISD	49,178,990.07	13.618%	13.482%	\$566,846.13	\$565,625.85	\$1,220.27	
CROWLEY ISD	878,199.04	0.243%	0.241%	\$10,122.28	\$10,972.46	(\$850.17)	
GODLEY ISD	15,692,814.32	4.345%	4.302%	\$180,878.28	\$171,533.90	\$9,344.38	
GRANBURY ISD	909,212.08	0.252%	0.249%	\$10,479.75	\$11,130.64	(\$650.89)	
GRANDVIEW ISD	4,838,817.04	1.340%	1.327%	\$55,773.10	\$55,083.66	\$689.44	
JOSHUA ISD	29,714,751.98	8.228%	8.146%	\$342,497.72	\$326,170.18	\$16,327.54	
KEENE ISD	2,780,120.10	0.770%	0.762%	\$32,044.18	\$33,223.09	(\$1,178.91)	
MANSFIELD ISD	18,722,232.68	5.184%	5.132%	\$215,795.91	\$193,009.24	\$22,786.68	
RIO VISTA ISD	5,251,355.25	1.454%	1.440%	\$60,528.09	\$60,006.58	\$521.51	
VENUS ISD	7,400,175.26	2.049%	2.029%	\$85,295.79	\$74,278.46	\$11,017.33	
ALVARADO CITY	3,316,065.98	0.918%	0.909%	\$38,221.59	\$36,299.94	\$1,921.64	
BURLESON CITY	26,917,258.49	7.454%	7.379%	\$310,253.29	\$310,692.67	(\$439.38)	
CLEBURNE CITY	19,743,785.75	5.467%	5.413%	\$227,570.52	\$223,173.64	\$4,396.88	
CROWLEY CITY	20,666.35	0.006%	0.006%	\$238.20	\$269.13	(\$30.93)	
GODLEY CITY	926,788.49	0.257%	0.254%	\$10,682.34	\$8,442.69	\$2,239.65	
GRANDVIEW CITY	837,950.27	0.232%	0.230%	\$9,658.37	\$9,914.66	(\$256.29)	
JOSHUA CITY	3,929,536.02	1.088%	1.077%	\$45,292.56	\$42,821.65	\$2,470.91	
KEENE CITY	2,598,236.27	0.719%	0.712%	\$29,947.75	\$30,984.54	(\$1,036.79)	
MANSFIELD CITY	6,567,655.76	1.819%	1.800%	\$75,700.01	\$63,311.46	\$12,388.55	
RIO VISTA CITY	283,406.36	0.078%	0.076%	\$3,266.59	\$3,458.89	(\$192.30)	
VENUS CITY	2,094,678.18	0.580%	0.574%	\$24,143.65	\$20,077.40	\$4,066.25	
JOHNSON CO	68,014,772.80	18.834%	18.645%	\$783,950.84	\$766,442.13	\$17,508.71	
ESD1	0.00	0.000%	1.000%	\$42,045.11	\$40,941.30	\$1,103.81	
HILL COLLEGE	4,736,066.81	1.311%	1.298%	\$54,588.78	\$53,453.06	\$1,135.72	
TOTAL	\$361,131,283.35	100.0%	100.0%	\$4,204,511.00	\$4,094,130.00	\$110,381.00	

Estimates Only

Note: These are estimates only for your budgeting purposes. Your actual budget share will be based on your jurisdiction's actual tax levy for 2021 compared to the total levy of all jurisdictions listed above.

City of Burleson, Texas

Animal Care and Control Fiscal Year 2020-2021

May 2021 Monthly Report



Protect and serve the citizens of Burleson by enforcing state health and safety codes and the local animal care and control ordinance, by educating citizens on animal-related issues, and by maintaining a clean, efficient, and humane animal shelter.

Summary

Burleson Animal Services is committed to protecting and serving the citizens of Burleson as well as the animals of Burleson. The animal services respond to a variety of calls including but not limited to at-large animals, animals in traps and nuisance barking animals.

The shelter provides a temporary safe haven for lost, abandoned or unwanted animals and attempts at finding reliable adopters, reputable rescue groups and loving owners for these animals.

In addition to these services the shelter also provides education services to the public regarding bite prevention, rabies prevention, and responsible pet ownership and proper dog training and behavior.

General Information FY 2020 - 2021

To date we have had:

- **4618** telephone calls
- **1421** field calls for service
- **2626** visitors to the shelter
- **0** non-court ordered volunteer hours
- **40** Animal(s) brought in for Rabies Quarantine

Field Services

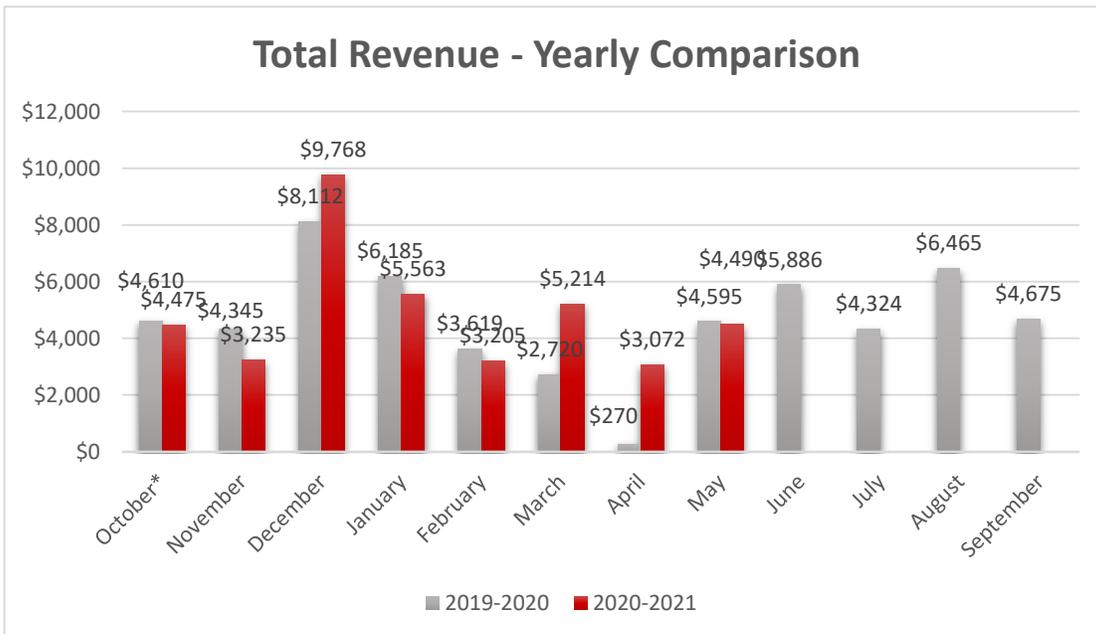
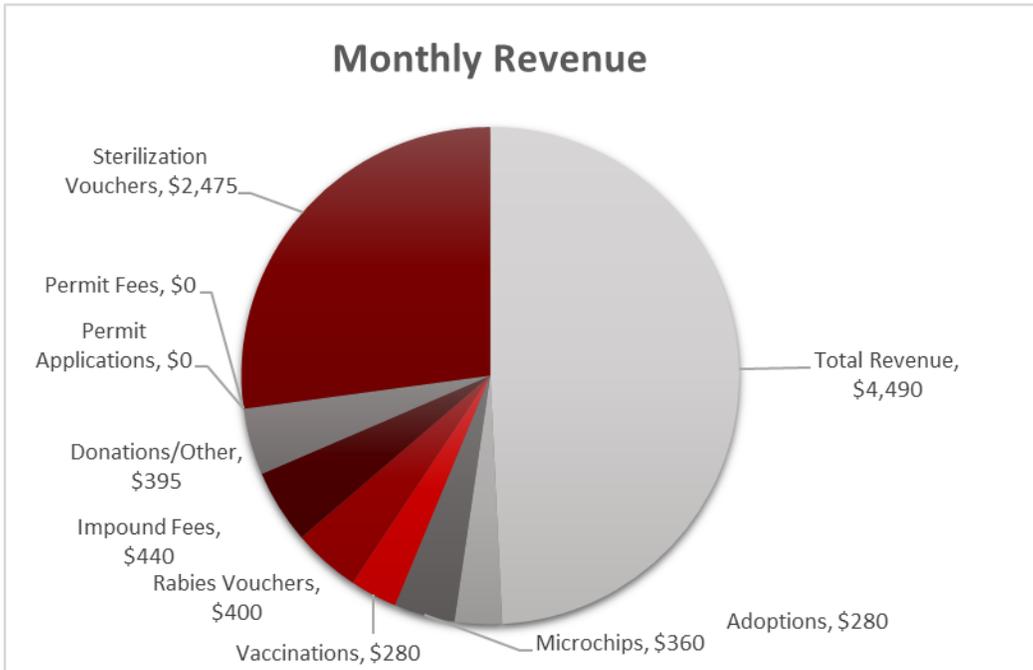
- To date, **1421** calls for service have been completed.
- **348 (Three Hundred and Forty-Eight)** written warnings have been issued to date.
- **55 (Fifty-Five)** citations have been issued to date.
- **56 (Fifty-Six)** animal(s) have been held for Rabies Quarantine to date.
- **21.22** Hours have been completed in the field patrolling.

May 2021

Animals Handled May 2021

- **118** Animals were handled in May 2021.
- **Of the 118 animals handled approximately 100% were live released.**
- **23 animals were euthanized.**
- **Of the 23 animals euthanized, 4 were feral cats.**
- **0 animals or 0% were euthanized due to space.**

Total Monthly Revenue



Expenditure Report

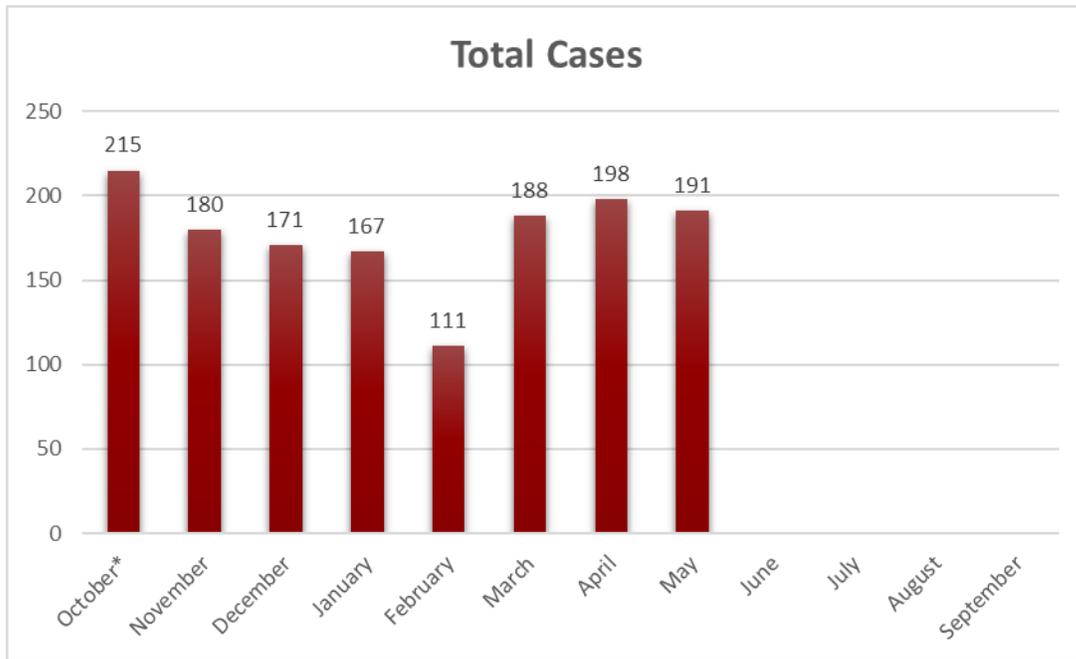
The annual operating budget of the Animal Services Division for FY 2020-2021 is **\$109,012**. With **68%** of the Budget year elapsed Animal Services is within budget with year to date expenditures of **\$55,622** Or **49%** of the budget:

Expenditure Report

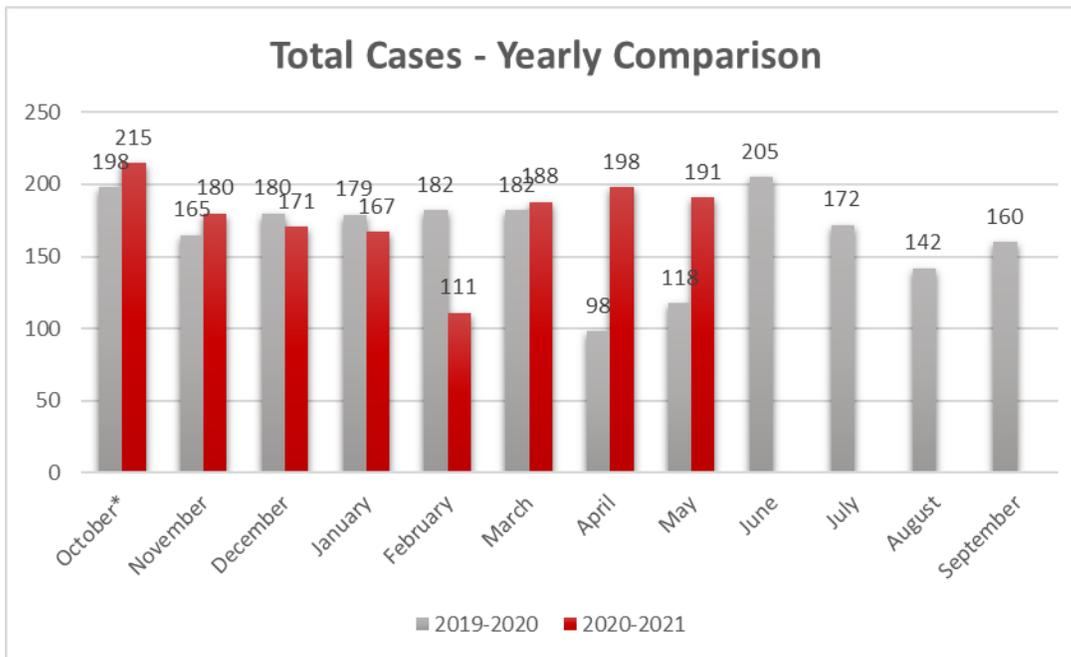
Account Number 001-4514-434	Account Description	Budget	YTD Expenses	Balance	%	% Remaining
41-01	Building Maintenance & Repair	\$3,800	\$2,500	\$1,300	66%	34%
42-08	Equipment Maintenance & Repair	\$895	\$1,053	(\$158)	118%	-18%
42-10	Maintenance of Apparatus	\$1,700	\$0	\$1,700	0%	100%
50-01	Membership & Licenses	\$500	\$400	\$100	80%	20%
50-03	Personnel Development & Activity	\$2,250	\$545	\$1,705	24%	76%
50-08	Mileage Reimbursement	\$0	\$400	(\$400)	0%	#DIV/0!
53-01	Cell Phones	\$1,157	\$918	\$238	79%	21%
54-01	Printing & Graphic Services	\$300	\$344	\$300	115%	100%
55-09	Medical Supplies & Services	\$4,553	\$129	\$4,424	3%	97%
55-10	Animal Disposal Fees	\$3,660	\$2,914	\$746	80%	20%
60-01	Office Supplies & Materials	\$2,300	\$475	\$1,825	21%	79%
60-02	Janitorial Supplies	\$660	\$429	\$231	65%	35%
60-05	Animal Food	\$4,308	\$1,461	\$2,847	34%	66%
60-06	Animal Care Expense	\$18,426	\$13,971	\$4,455	76%	24%
60-11	Minor Tools & Materials	\$1,238	\$679	\$559	55%	45%
60-13	Uniforms	\$1,545	\$540	\$1,005	35%	65%
60-14	Protective Clothing & Material	\$945	\$609	\$336	64%	36%
63-02	Electricity	\$10,282	\$6,596	\$3,686	64%	36%
80-13	Project/Event/Meeting Expenses	\$668	\$0	\$668	0%	100%
*63-03	Natural Gas	\$439	\$368	\$71	84%	16%
*63-04	Water	\$8,000	\$2,038	\$5,962	25%	75%
*64-03	Fuel	\$2,303	\$1,723	\$580	75%	25%
*82-01	Contrib to Eqpt Repl Fund	\$13,037	\$0	\$13,037	0%	100%
* 82-16	IT Contribution	\$22,121	\$14,747	\$7,374	67%	33%
* 82-17	Equip Svc Contribution	\$4,175	\$2,783	\$1,392	67%	33%
		\$109,262	\$55,622	\$53,640	49%	49%

Field Services

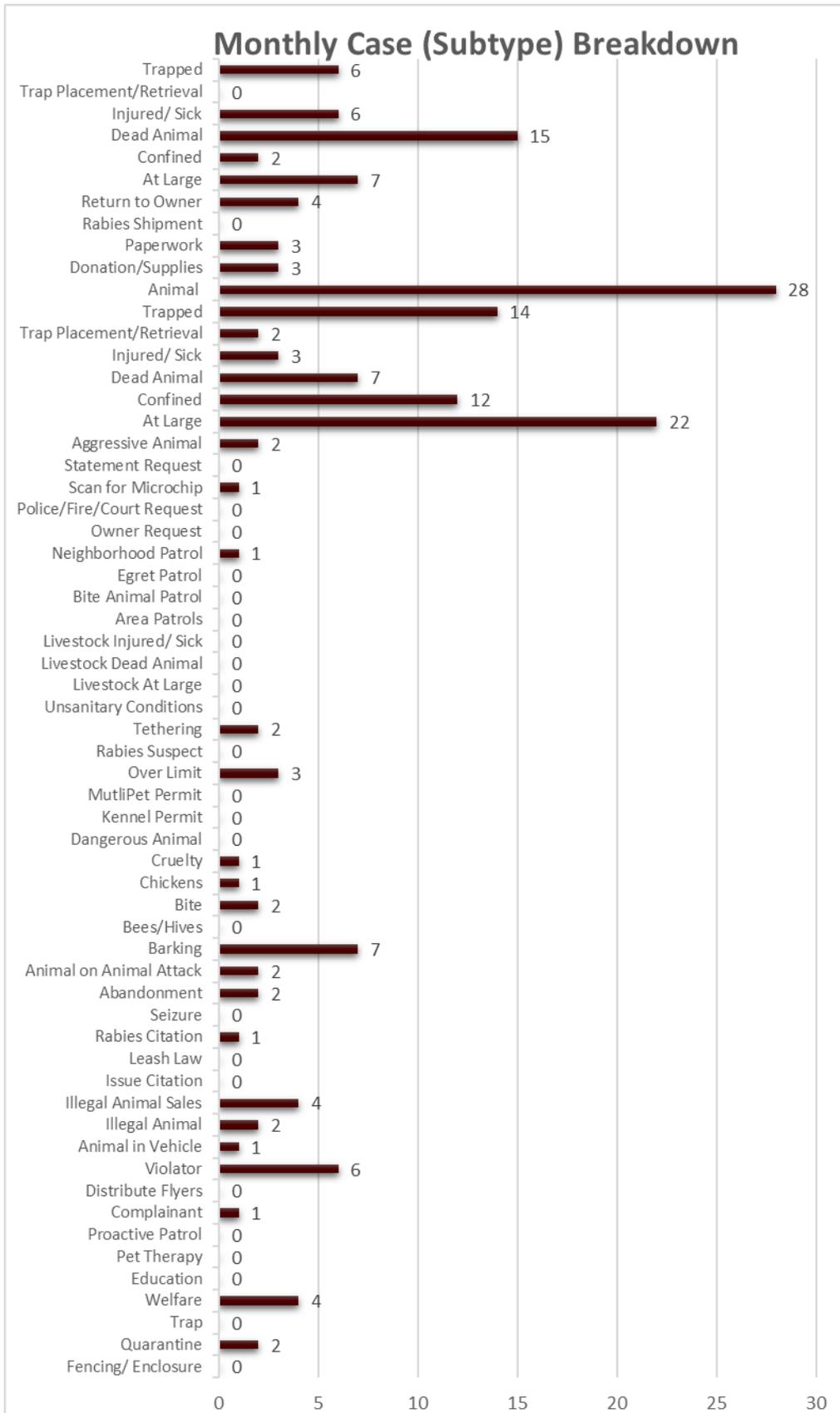
The Animal Services division responds to approximately 2,000 calls for service each year, trends usually show the numbers peaking during the warmest months and declining during the coldest.



Below is the yearly comparative graph for the total number of calls per month. Notice the increase in calls for the current fiscal year (Maroon) compared to the past fiscal year (grey).

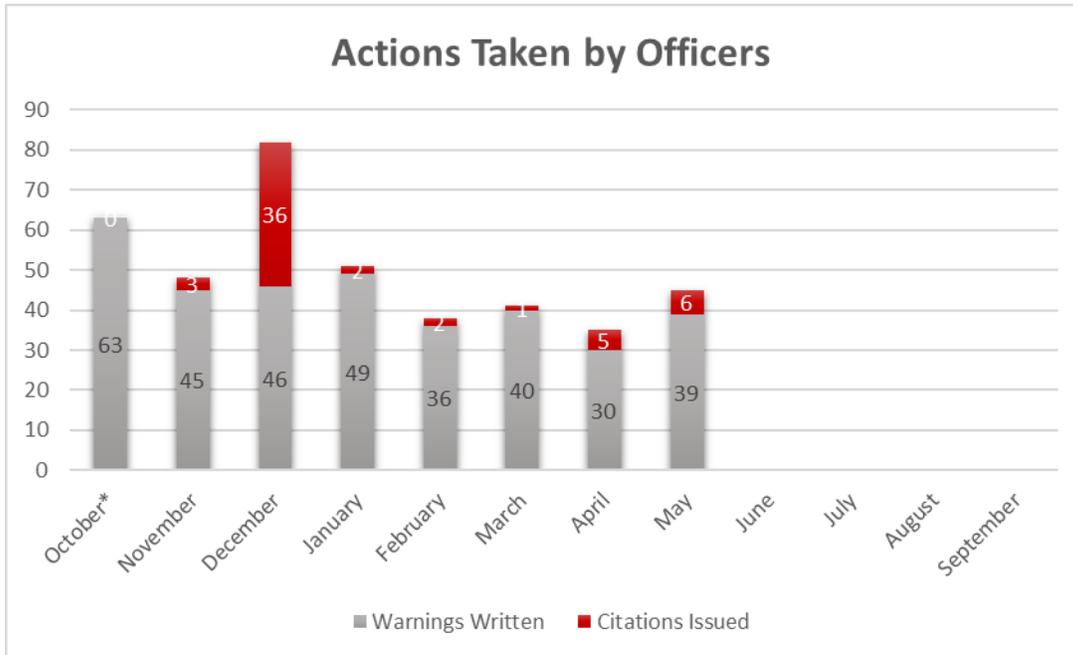


Burleson Animal Shelter responded to **191** calls in **May 2021**. Animal Control sees a decrease in requests for service during the cooler months and an increase during the warmer months.



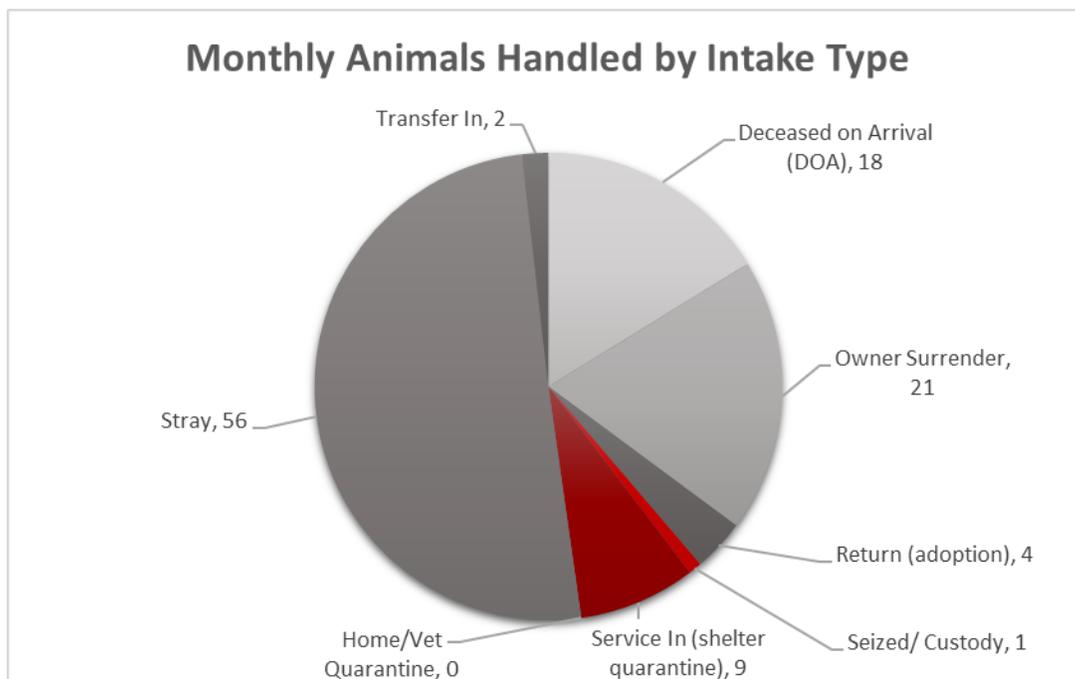
Actions Taken by Officers

Attempts to educate and mediate are most often the first method of resolution. When these techniques fail or are ignored a written warning or citation could be issued. These methods help to reduce the number of repeat offenders, animals impounded and more effectively manage long-term problems. These actions are taken to enhance public safety and animal welfare.

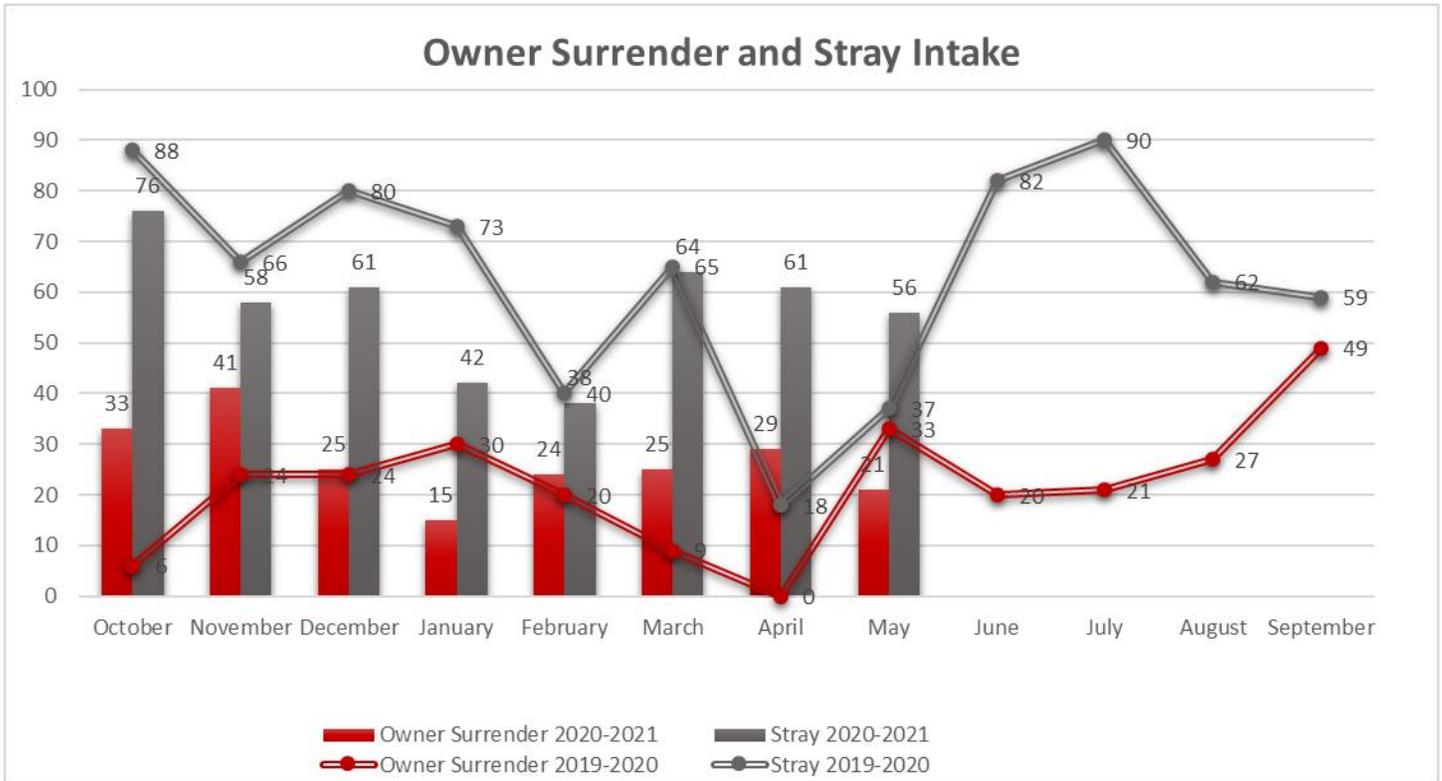


Intake Information

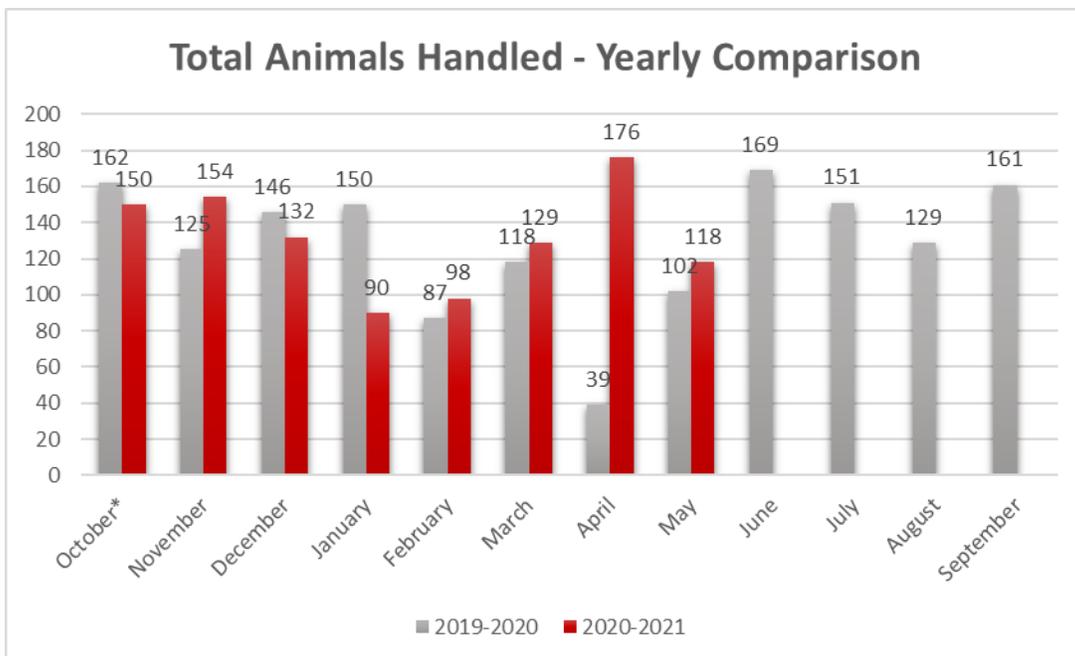
Burleson Animal Shelter intakes about 2,400 animals per year and averaging about 200 animals per month. Below you will see the intake data per month broken down by species and by intake type.



The graph below depicts the effect Covid-19 had on Owner Surrendered and Stray animal intakes.
 End of March 2020 – April 2020: No public access
 May 2020 – Current: Regulated public access



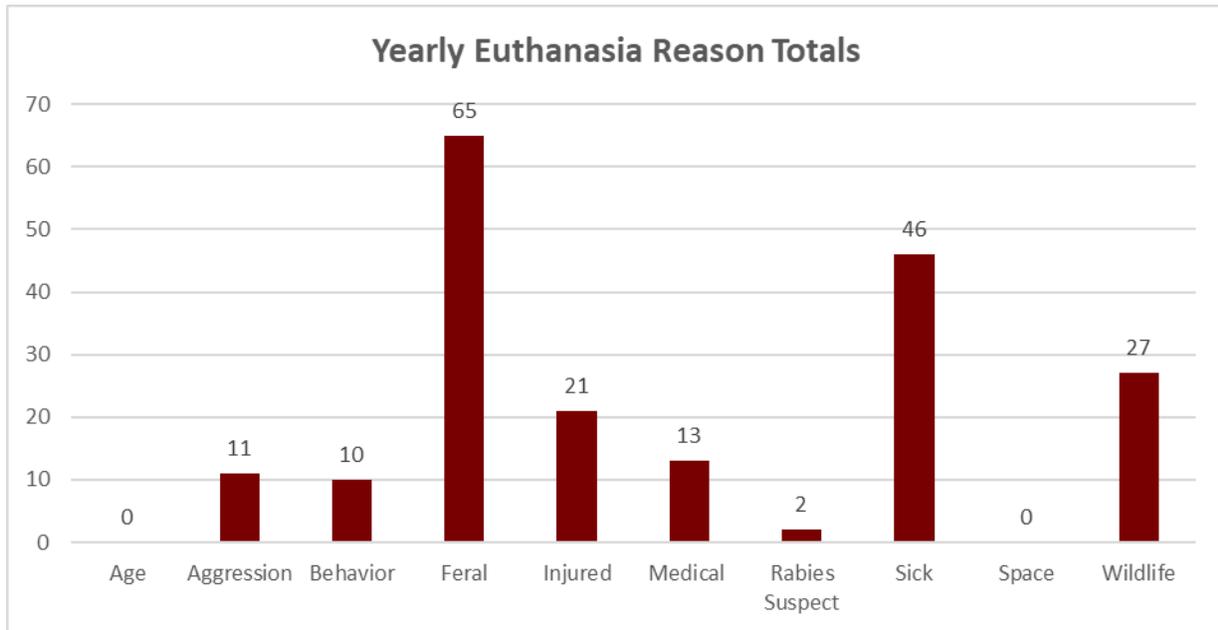
The graph below depicts the total number of animals handled between the current fiscal year (red) and the last fiscal year (grey). Please note the increase during the spring months.



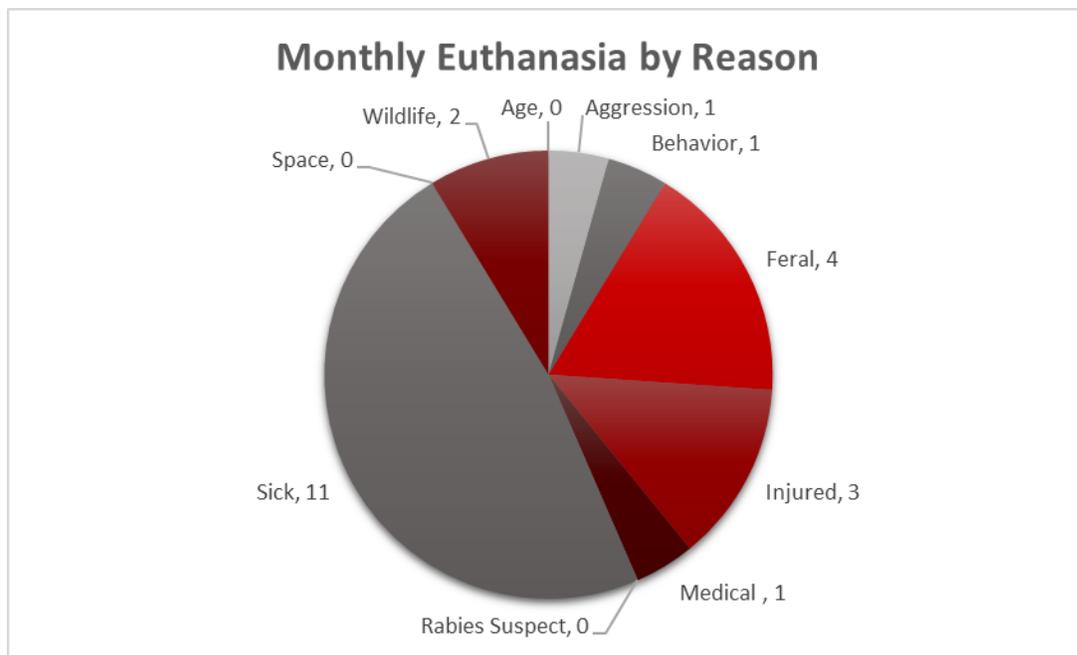
Euthanasia Information

The chart below depicts euthanasia numbers on a month to month basis. Please note the increase during warmer months.

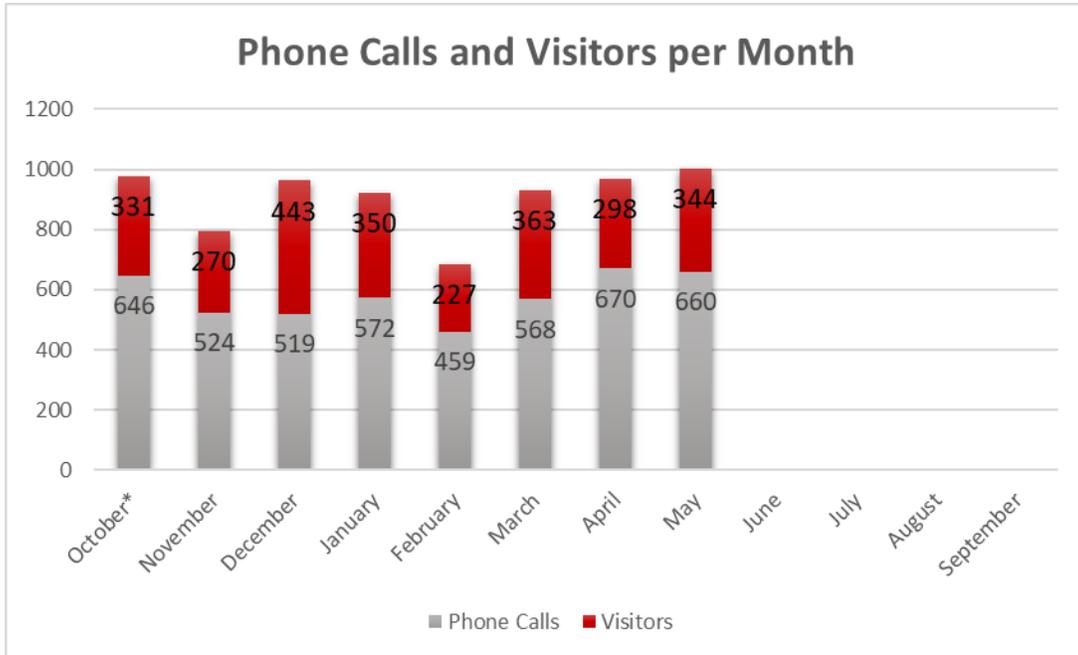
The chart below depicts the breakdown of euthanasia numbers by reason for the fiscal year.



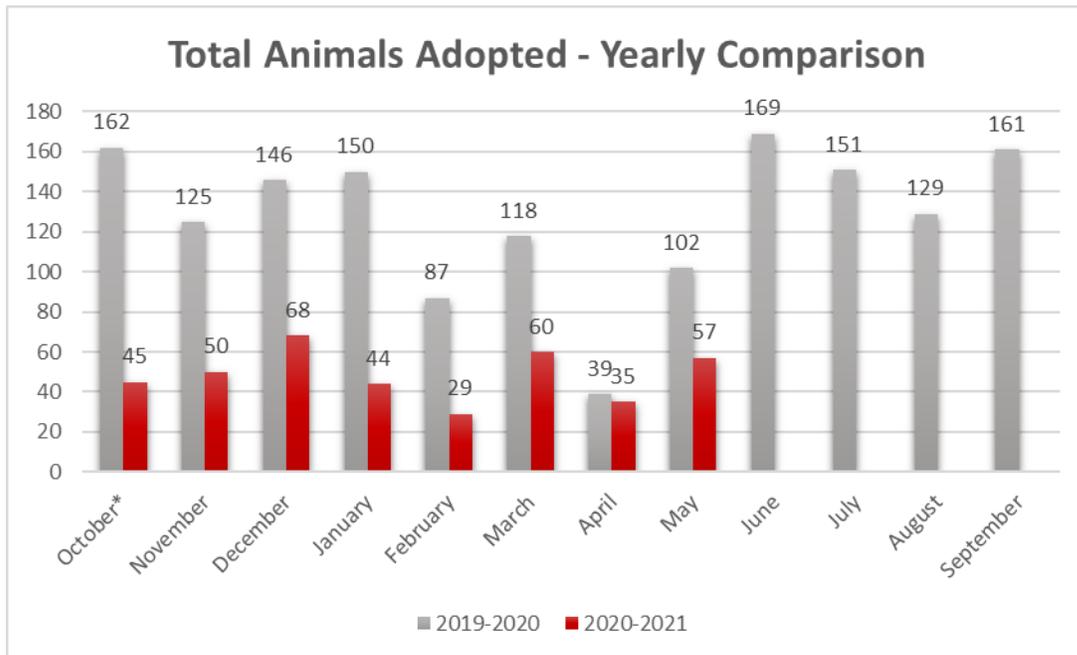
The graph below depicts euthanasia numbers by reason for the current month. Feral and wildlife typically consume a large portion of our euthanasia numbers.



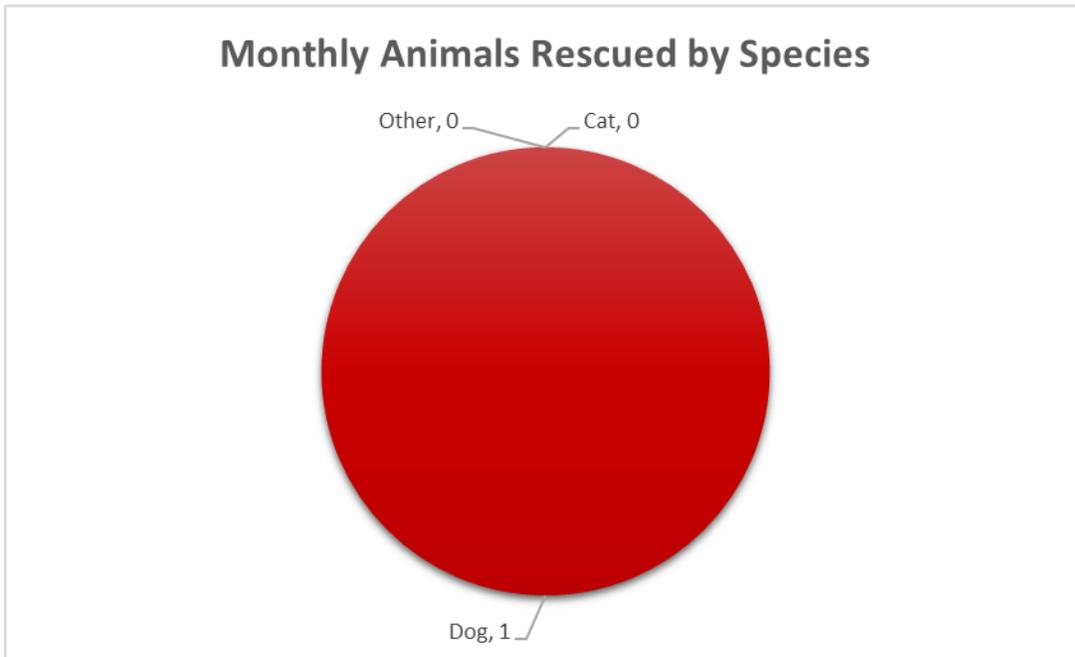
General Information



Phone calls and visitors are depicted in the graph above. Phone calls typically increase with season changes and visitors tend to fluctuate on an unforeseen basis.

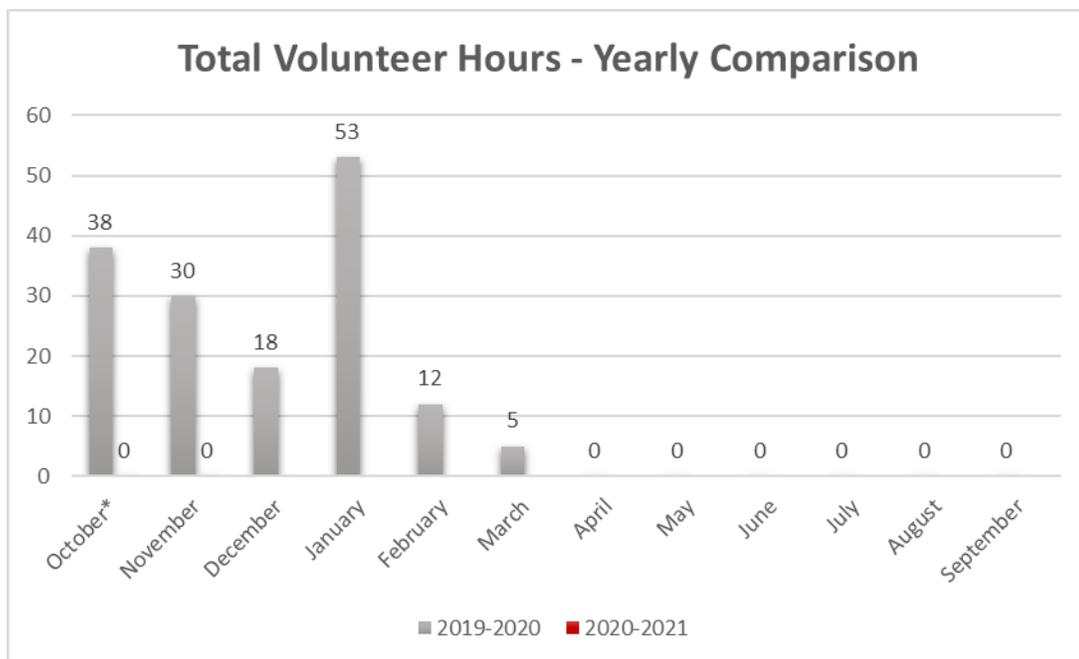


Animals are typically released into the custody of rescue for a myriad of reasons including but not limited to: Space, Illness/Injury, Breed-Specific Rescue, or Age.



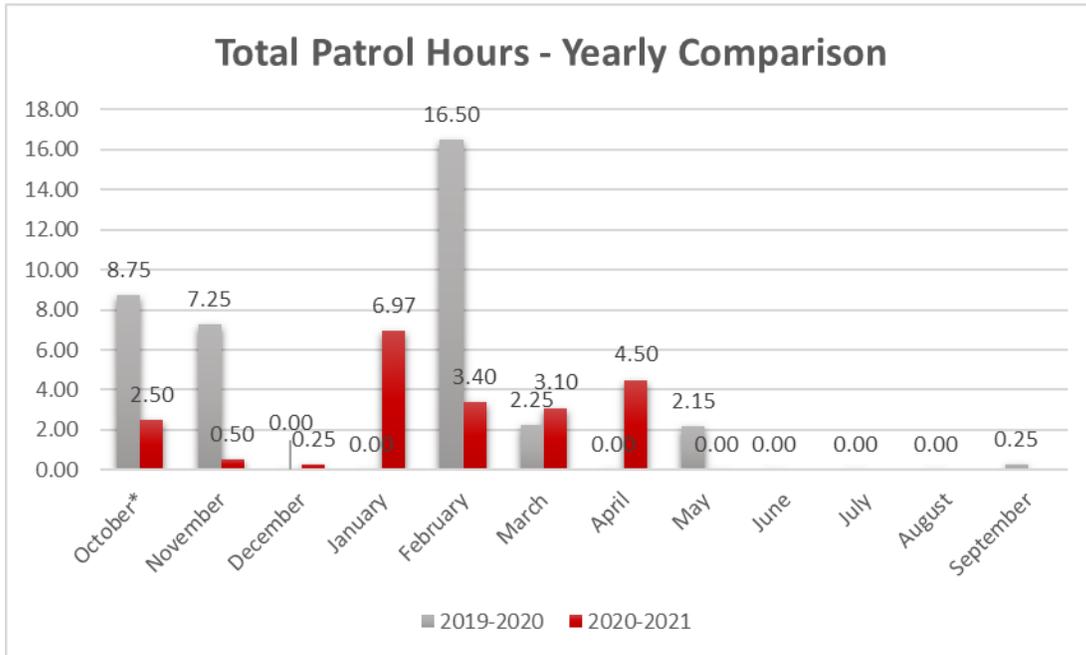
Volunteers

Volunteers perform a myriad of tasks at the shelter from walking dogs, playing with puppies and kittens. It is very beneficial for the animals to be able to spend some time outside of their cage with one on one human contact. Socializing and daily exercise helps reduce stress on the animals and also helps make them more adoptable.



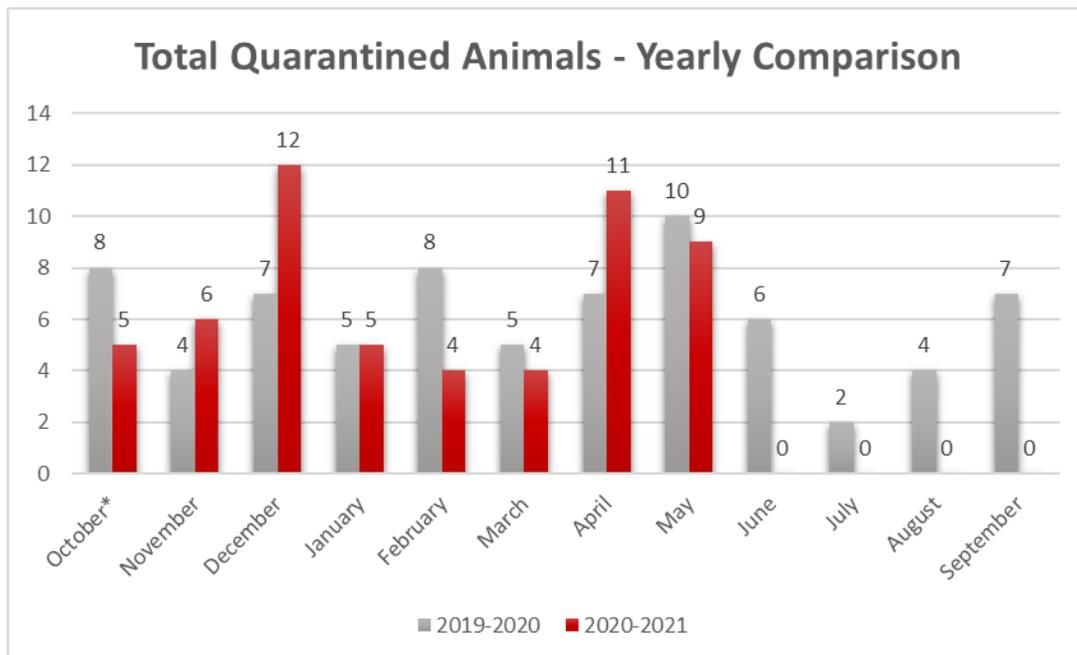
Patrols

Animal Control Officers will patrol designated areas locating animals in violation of animal regulation laws /ordinances. These duties involve: capturing - biting, vicious, diseased, loose or stray animals.



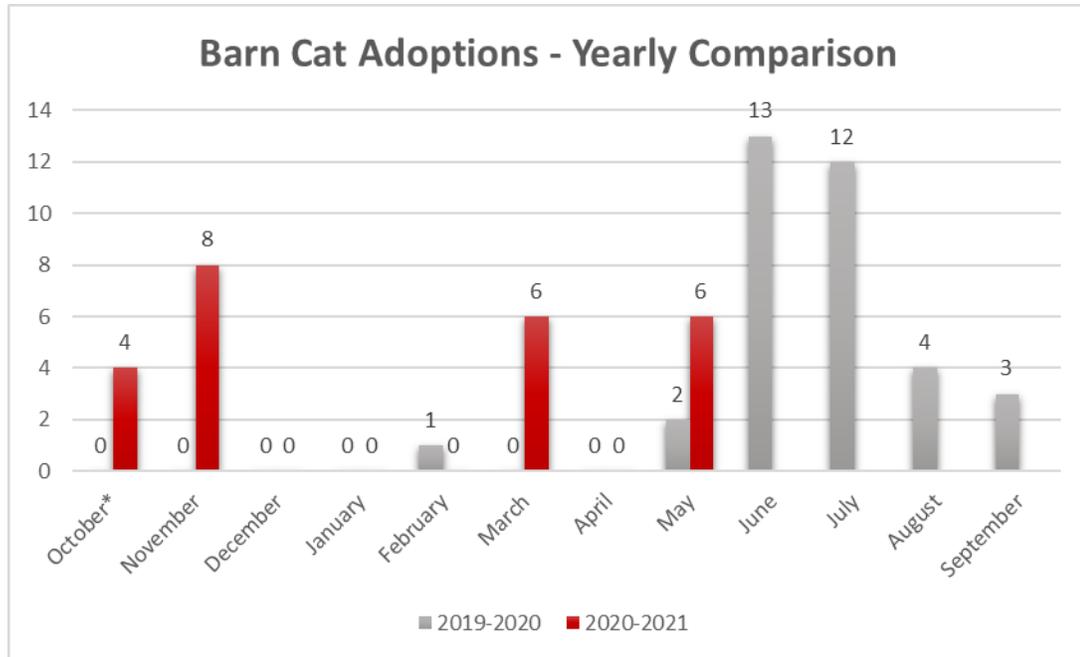
Animal Quarantine

The owner of an animal of a bite is subject to quarantine and is required to quarantine the animal for a period of not less than ten days confinement from the date of the bite, at the owner's expense.

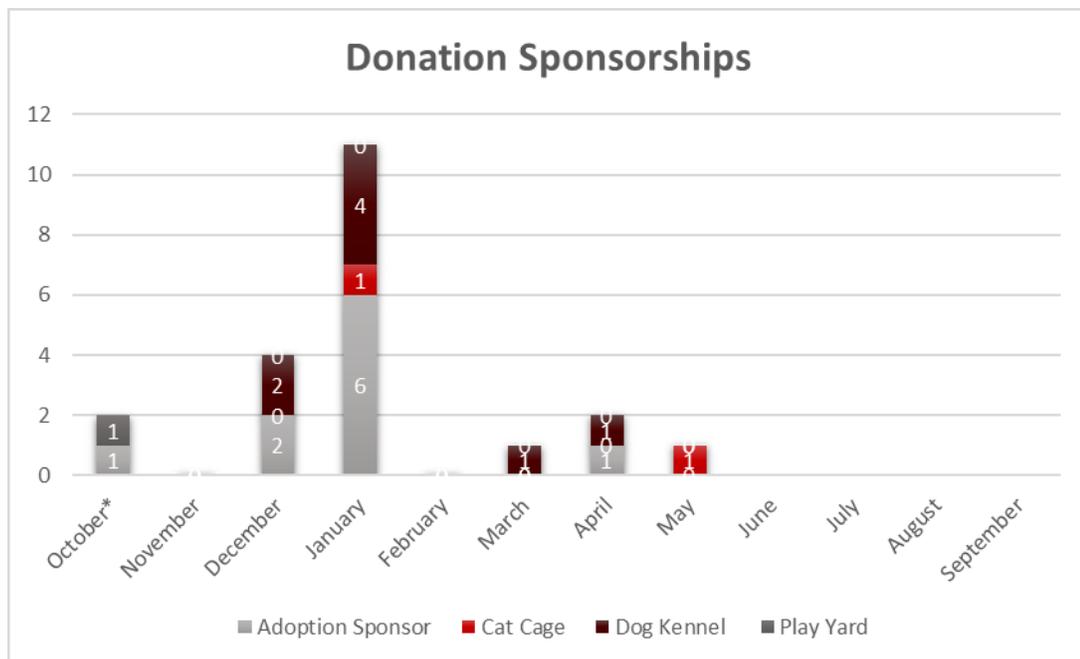


Barn Cats

Since the Barn cat program started in May 2019, we have adopted out 65 barn cats.



Kennel Sponsors



Definition of Terms

Adoption: Animals released to new homes through a signed contract agreeing to have the animal sterilized and vaccinated for rabies.

Adoption Returns: An animal adopted and then returned to the shelter.

After hour's calls: Calls received and completed after normal business hours.

Animal returned in field: Animals picked up by an animal control officer and then taken home rather than brought to the shelter.

Barking: Complaint of a dog barking for several hours, without provocation or reason.

Community service hours: Number of court ordered community service hours performed.

Cruelty Investigation: An investigation performed to determine if an animal has been mistreated or abused.

DOA (Dead on Arrival): An animal that arrives to shelter deceased.

Euthanasia: The act of "mercy" killing, for sick, injured or unwanted animals in a shelter.

Age- An animal too young for adoption, or too old to safely place.

Aggression- An animal displaying fractious or potentially threatening behavior.

Behavior- An animal which displays traits that prevents it from being properly contained or extreme destructivity. E.g. Jumps fence, barks excessively, anxiety disorders.

Feral- Any undomesticated animal.

Injured- An animal with broken bones, punctured / perforated organs or large, open wounds.

Medical- An animal with a non-communicable disease such as heartworms or organ failure.

Sick- An animal with a communicable disease that cannot be properly housed away from other other animals without potentially spreading the disease to them such as Parvovirus or distemper.

Space- The lack of cages or kennels in the shelter.

Wildlife- Any non-domesticated animal.

Fees collected: Funds collected either from adoption fees, micro-chipping, vaccination or reclamation fees.

Food donation: Animal food given to citizens who request it due to inability to provide food for themselves.

Fosters: An animal placed in temporary custody until ready for adoption.

Intake: Animals admitted to the animal shelter. These include animals surrendered by the general public, picked up by an animal control officer and animals born at the shelter.

Reclaimed: Animals returned to their owners from the shelter.

Transfers: Animals sent to a rescue group, humane society, or another shelter.

Low-cost vaccination: Vaccinations given at a steeply discounted rate to provide access to people with a lower income.

Microchip: A small implant done under the skin to achieve permanent identification of an animal.

Multi-pet permits: Inspections and investigations performed to be allowed to own more than four (4) animals within city limits.

Off-site adoption: An adoption event at an offsite location such as a city event, or PetSmart type location.

Owner surrender: An animal willingly surrenders to the shelter by their owner.

Phone calls: Any incoming telephone call to the shelter.

Rabies: A disease naturally occurring in the wild that primarily affects bats, coyotes, foxes, raccoons and skunks but can be passed onto domesticated animals as well as humans and is fatal if not detected early.

Stray and at large: An animal not confined to its' owner's property.

Total animals handled (intake): The raw number of animals brought to the shelter.

Trap request: A request put in to borrow a trap to trap feral, stray or wild animal.

Volunteer hours: Number of hours donated by registered volunteers.