



Founder's Day - Oct. 9

WEEKLY REPORT

OCTOBER 1, 2021

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | October 1, 2021

I. Council Schedule

Meetings

Monday, October 4: City Council Regular Session, City Hall Council Chambers. 141 W. Renfro St., 5:30 p.m. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

October 4

- Receive a report, hold a discussion, and give staff direction regarding an amendment to the governing policy for the Mayor Vera Calvin Plaza in Old Town. *(Staff Presenter: Alex Philips, Director of Economic Development)*

II. General Information and Status Updates

A. Ground-Based Mosquito Spraying in Zone 2, 3, & 5 this weekend

On September 29, 2021, the city's environmental services division was notified that four mosquito traps tested positive for West Nile virus.

- **Zone 2** is in the area of Houston Rd., Renfro St., and Cindy Ct. [View Map](#)
- **Zone 3** is in the area of Wilshire Blvd, Wildwood Ln, Oakbrook Dr., Lakeside Dr., Clubhouse Dr., Shoreline Dr., and Glenn Ranch Dr. [View Map](#)
- **Zone 5** is in the area of County Road 1016, John Jones Dr., Greenridge Dr., and Hulen St. [View Map](#)

The City of Burleson will conduct ground-based spraying for mosquitoes between 9 p.m. and 6 a.m. on Friday, October 1, and then again on Saturday, October 2. The ground spraying will be performed in targeted subdivision within the designated spray zones.

In the event of rain or if wind speeds are above 10 miles per hour, the spraying may be rescheduled. This method of spraying targets flying mosquitoes that come in contact with the pesticide in the spray or fog. These times have been chosen because they are the times that most mosquitoes are active (flying).

[For more information and to find out what zone you live.](#)

B. Budget Quick Facts

City Council approved a budget for the 2021-22 fiscal year beginning Oct. 1, that decreases the city portion of the tax rate, invests in public safety, city's roadways, traffic management and more.

On Monday, Sept. 13, 2021, the City Council approved a budget for the 2021-22 fiscal year beginning Oct. 1, which lowers the city portion of the tax rate to \$0.6859 per \$100 of assessed valuation, \$0.0252 lower than last year's property tax rate and the lowest the city's rate has been since 2009. Read more about the city's FY 21-22 budget:

<https://www.burlesontx.com/CivicAlerts.aspx?AID=1701>



C. Burleson Police launch Are you Ok? Program

The "Are you Ok" program is designed to check on the well-being of elderly individuals, disabled persons, shut-in's who live alone, or anyone in the community who may need to be checked on by one of the police department's trusted volunteer members or a Community Resource Officer (CRO).

The volunteer or CRO will call the applicant and ask, "Are you Ok?". If the answer is yes, then the applicant can simply hang up and go about their day. If a concern is expressed, the volunteer or CRO can determine the nature of the concern and if a response is needed. Unanswered calls are called again, and if still no response, the volunteer or CRO may request an officer to respond to the location for a welfare check.



Why Apply?

- Applicants will receive a friendly and comforting call every Wednesday either in the morning or afternoon by a trusted volunteer or a Community Resource Officer
- If a call goes unanswered, a Burleson Police Officer will respond to the applicant's residence to conduct a welfare check on that individual
- If an applicant requires services, the Community Resource Officer can act as a liaison and can assist in getting those needs fulfilled
- This program can also give peace of mind to those in need, as well as family members who may live far away

Program Qualifications

- City of Burleson Resident
- 60 years of age or older*
- Lives alone*
- Has a working telephone
- Has a medical condition that requires them to be confined to residence or;
- Has any other condition as deemed appropriate by program administrator
- Not eligible if applicant currently resides in an assisted living facility

*Exceptions can be made on serious health issues/age and limited family contact
Learn more and apply for the program: www.burlesontx.com/ruok

D. Fire Truck Purchase Follow Up

The new ladder truck for the fire department was approved by city council on September 20, 2021. During the presentation, city council had a few questions in regard to the payments and funding of the apparatus. The City of Burleson has prepaid the chassis amount of \$529,160.85 with a remaining amount of \$900,234.86 due upon delivery of the unit in 14-15 months. The chassis prepayment gave the city a discount of \$15,874.29 and the city received another discount of \$4,640.71 for paying before October 1, 2021.



E. Tree Removals – SH 174 Wilshire Blvd.

The parks and recreation department removed a total of 14 ornamental trees (purple vitex and little gem magnolias) on SH 174 Wilshire Blvd. between Miles Ave. and SE John Jones Dr. The trees were severely damaged by Winter Storm Uri and the department had been monitoring in hopes that they would recover. The trees have been placed on the tree mitigation list with plans for replacement during the upcoming fall/winter planting window.



F. Mistletoe Hill Park - Drainage Improvements

Mistletoe Hill Park will be partially closed from October 18 thru January 15 to allow for construction of drainage improvements that will help redirect storm drainage from the Mistletoe Hill neighborhood. During this interval, the loop trail will be mostly inaccessible and parking will be limited. The pavilion and playground area will remain open for user enjoyment.



G. **Trash Bash**

Last Saturday, the city's Environmental Services department teamed up with Keep Burleson Beautiful to host Trash Bash, a community-wide litter cleanup day. There were a total of 199 registrations and an estimated 2,985 pounds of litter removed from roadsides, parks, drainage corridors, and creeks. Great job to all the staff and volunteers who worked so hard to make this event a success.

[View Trash Bash photos on the city's Flickr account](#)



H. **Feel Good Friday**

630+ students formed a huge peace sign at North Joshua Elementary School to celebrate International Peace Day on September 21. North Joshua all-star students are committing to being peacemakers in our world.





I. Parks and Recreation Departmental Updates:

Attached below is the monthly update on Parks and Recreation programs, projects, maintenance, and revenue.

III. Upcoming Road Construction/Closures

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	General Contractor is at both Turkey Peak and Brushy Mound Sites.	Intermittent construction traffic to and from both sites. Anticipated Routes include: NW Renfro, SW Brushy Mound Rd, SW Alsbury Blvd, NW Summercrest Blvd, Nicole Dr & NW Jayellen Ave.	Fall 2021
Irene/Gardens Safe Routes to School	Construction underway	Outside lanes of Irene will be closed in areas of construction. Closures to move with construction progress.	November 2022
SH174 (Wilshire) Landscape Enhancements	Substantially complete. All islands in the median are complete and pending a final walkthrough.	Final punchlist work may require temporary daytime lane closures as necessary. These closures will only affect the inside lanes. Remaining lanes, including left-turn lanes, will always remain open.	Late September 2021

CR 910 & FM 1902 Right Turn Lane Construction	Substantially Complete.	County Road 910 will have temporary daytime lane closures during construction.	Oct 2021
Neighborhood Street Rebuild (Full Utility and Pavement Rebuild for Red Oak Court, NW Wood Drive, Smith Street & portions of S Dobson Street)	Rebuild on Dobson St underway. Smith street is under construction. Wood Street utility work to begin next week.	Affected streets may require temporary detours or flaggers during daytime construction. Access to homes will be maintained. Dobson Street work limited to the hours of 9-3 to reduce school drop-off/pickup conflicts as much as possible. Dobson work anticipated to be complete by the end of next week	Feb 2022

IV. Events

- **National Night Out**
Date: October 5
Time: 6 p.m.
Location: Various neighborhoods
- **Founders Day**
Date: October 9
Time: 10 a.m. - 4 p.m.
Location: Mayor Vera Calvin Plaza, 141 W Renfro St
- **BTX Food Truck Fridays**
Date: October 15
Time: 6 - 8 p.m.
Location: Warren Park, 301 SW Johnson Ave
- **Dogs and Donuts**
Date: October 16
Time: 9:30 – 11 a.m.
Location: Bailey Lake, 280 W. Hidden Creek Parkway

V. Attachments

- Bond Committee Calendar.....page 8
- Parks and Recreation Department Update Presentation.....pages 9 - 24
- Burleson PD Top Ten Most Wanted.....page 25

Bond Committee and Election Calendar

(All committee meetings will begin at 6 pm)

October 13 – Introductions and overview of City financials and proposed bond program

October 27 – Fire station project plans and options; Computer Aided Dispatch System

November 3 – Overview Police Station expansion project

November 10 – Overview of proposed street projects and alternatives

November 17 – General discussion of various projects and other options

December 8 - General discussion of various projects and other options; Consider formal Recommendations

December 15 – (If Necessary) General discussion of various projects and other options; Consider formal Recommendations

January 5 - (If Necessary) General discussion of various projects and other options; Consider formal Recommendations

January 10 – Committee Recommendations provided to Council

January 11 – Bond Committee Officially Dissolved

January 18 – Committee Chairperson Presents Recommendations to the City Council during Work Session

February 7 – City Council calls bond election

May 7 - Voters Consider Bond Election



Departmental Updates

Parks Board- September 9, 2021

Rec Special Events



Upcoming Events

Be Healthy Run (Sept 18): 188 runners currently registered

Founders Day: (Oct 9)

Dogs and Donuts: (Oct 16)

Fall Friday Night Food Truck Series: (Oct 15 & 29)

Farm Fall Festival and Pumpkin Float (Oct 22) & Boo Bash: (Oct 23)

A graphic for the Smart Rec Soft Launch. It features a black header with white text: 'FALL REGISTRATION OPENS SEPTEMBER 1 AT 12PM'. Below this are three blue buttons with white text: 'VISIT BURLESONREC.COM', 'SELECT YOUR ACTIVITY', and 'REGISTER AT THE BOTTOM OF THE PAGE'. The main text reads 'Smart Rec Soft Launch' followed by a paragraph: 'We are so excited to implement our new recreation software, Smart Rec. It's designed to be customer-friendly and easy to use.' At the bottom, it says 'QUESTIONS: CALL 817.426.9104'. To the right is a photograph of a modern, multi-story building with large windows and a curved facade, likely the recreation center.

Smart Rec Soft Launch: Fall Activities

Fall registration opened on September 1 with a soft launch of our new recreation software, Smart Rec. The system is designed to be customer-friendly and very easy to use. Citizens has been very complementary of the system thus far and registration enrollments have been positive.

Rec Programs



Upcoming Fall Programs:

Adult Athletics: Home Run Derby (September 15)

Youth Athletics: Burluson Baller Teen League (begins November 6)

Youth 3-12: Sporties for Shorties (begins September 8); Homeschool PE (begins September 7); Dance and Tumbling (begins September 7)

Teen: Teen University - includes areas of interest in Fitness, Art, Gaming, and Technology (begins in October)



FUR BABY FRIDAY CONTEST WINNER

Marketing & Community Engagement

- **Fall Marketing Priorities**

- Smart Rec Launch Implementation
- Department's Vision/Why

- **New Initiatives**

Parks: Ask the Expert Fall Landscaping Series

Parks: Park Discovery Series (Share what you find in our parks)

Recreation: Mindless Eating Series

Recreation: Proper Exercise Technique Series and Fitness Team Highlights

- **Channels of Communication**

- Community Guide
- Department Bi-Weekly Newsletter (new addition)
- Website
- Social Media

BRiCK - Updates

New Software Launch

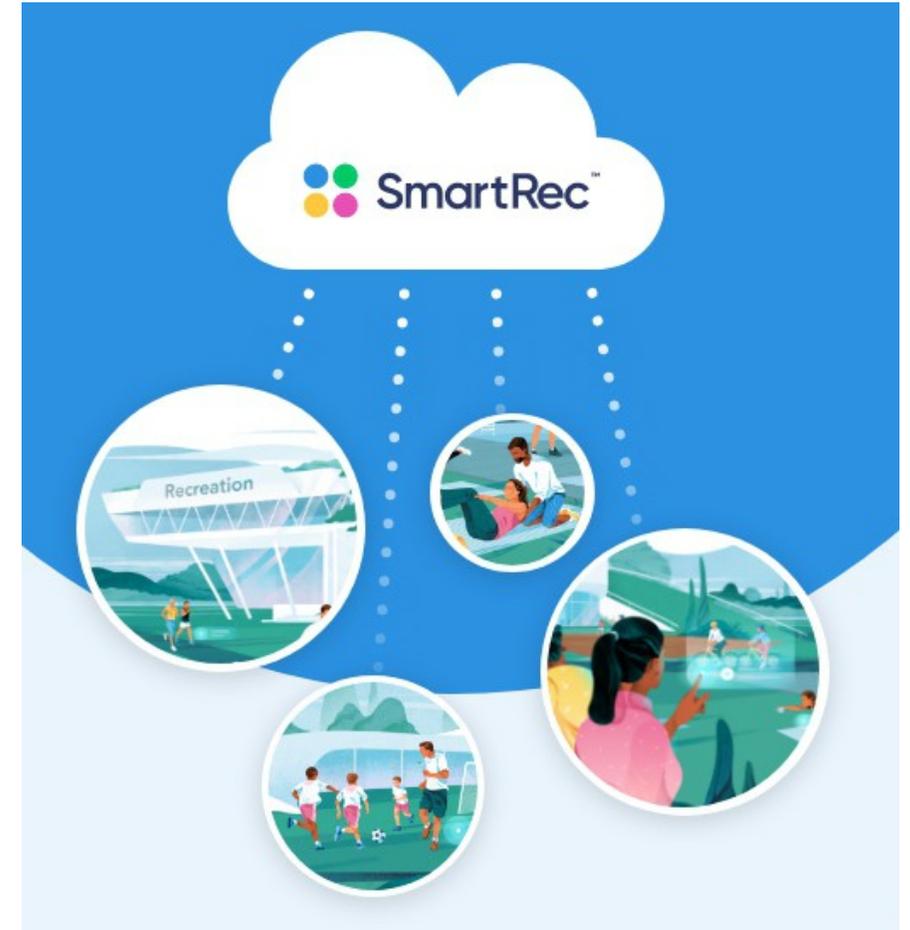
On September 1st we did a soft launch of our new recreation software, SmarRec. During this month we are offering all activity registration through the new system. On October 1st we will go live! Here are some highlights of what to expect with this new system.

Online Activity Registration

Online Membership Registration & Renewal

Online Field & Pavilion Rentals

Customer Access to all Account Information - receipts, transactions, class dates & times, digital membership card, refunds, and cancellations.

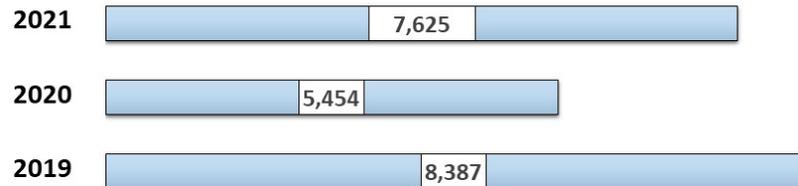




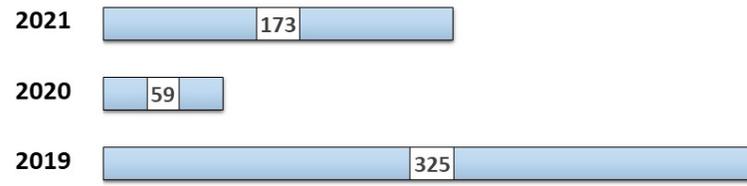
BRiCk - Upcoming Projects

- ① **Re-caulking around the Indoor Pool - Scheduled for September**
- ② **New divider curtain in gymnasium - Scheduled for September 7th & 8th**
- ③ **Install new control desk in lobby - Ready to Purchase**
- ④ **Update KidZone - Gathering Quotes**
- ⑤ **Professionally clean tiles around Indoor Pool - Ready to Schedule**
- ⑥ **Replace furniture on the Indoor Pool Sundeck - Gathering Quotes**

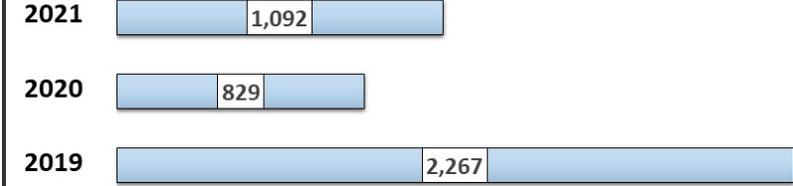
Memberships August



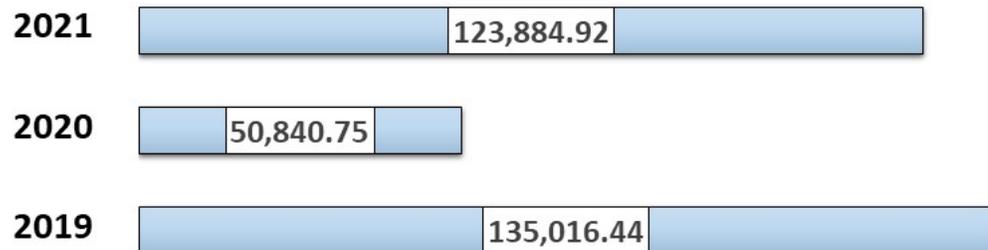
Program Enrollments (includes Russell Farm) August



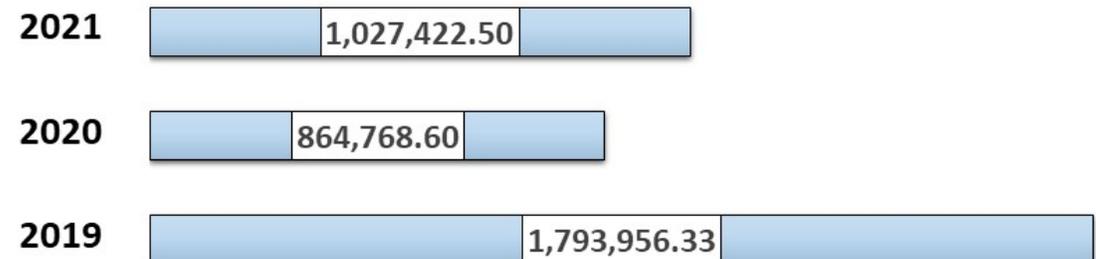
Fitness Class Attendance August



Revenue August

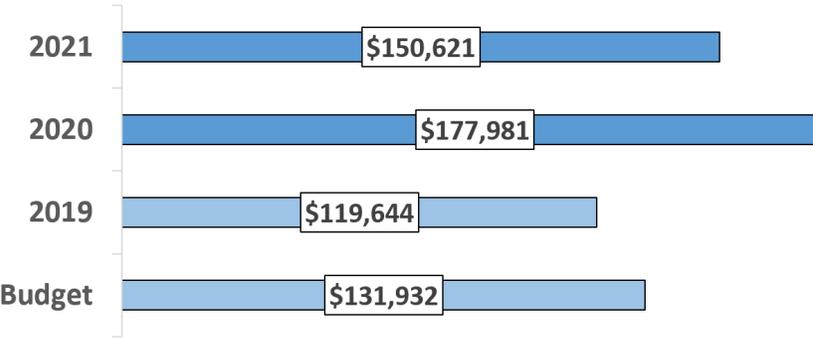


Revenue YTD Oct – August

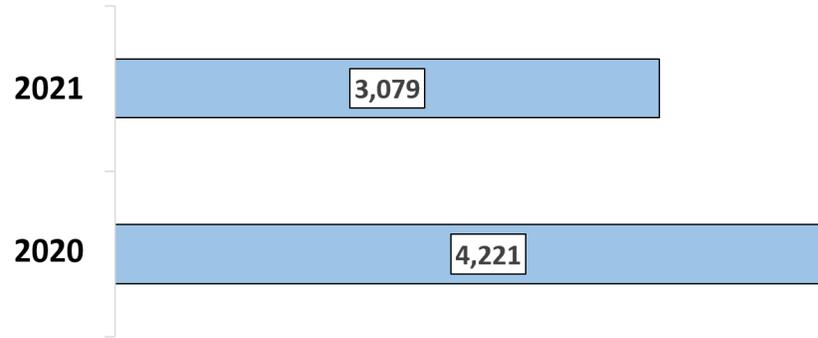


Golf

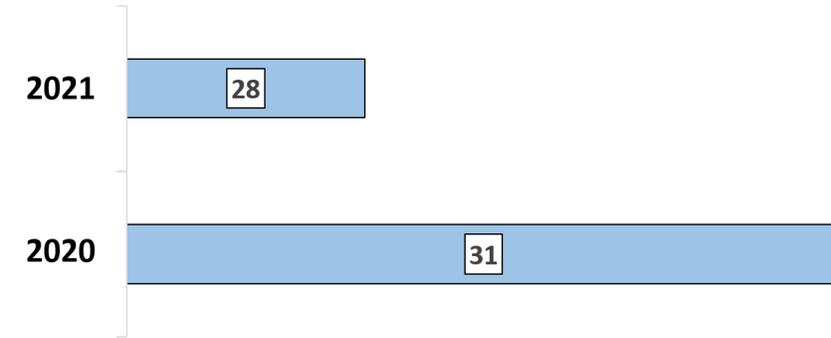
Revenue August



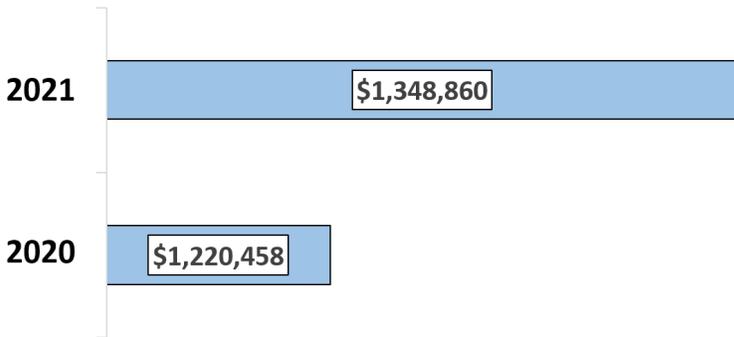
Rounds Played August



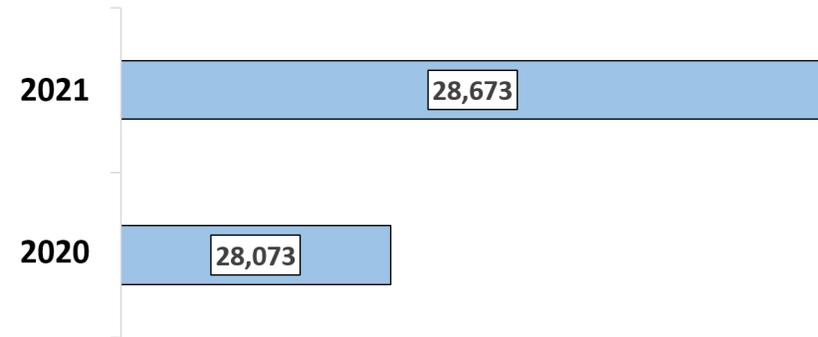
Playable Days August



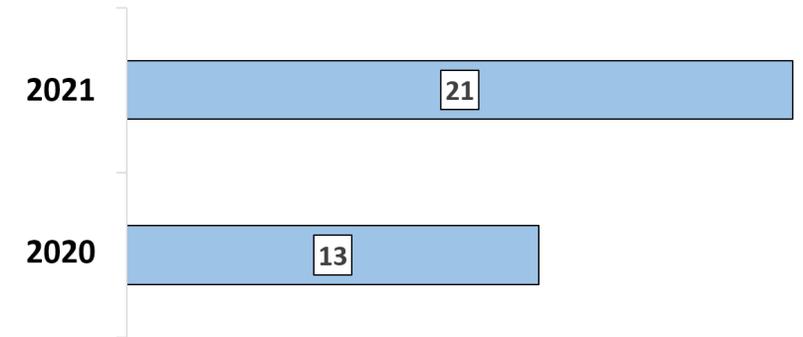
Revenue YTD Oct - August



Rounds Played YTD Oct - August



Tournaments YTD



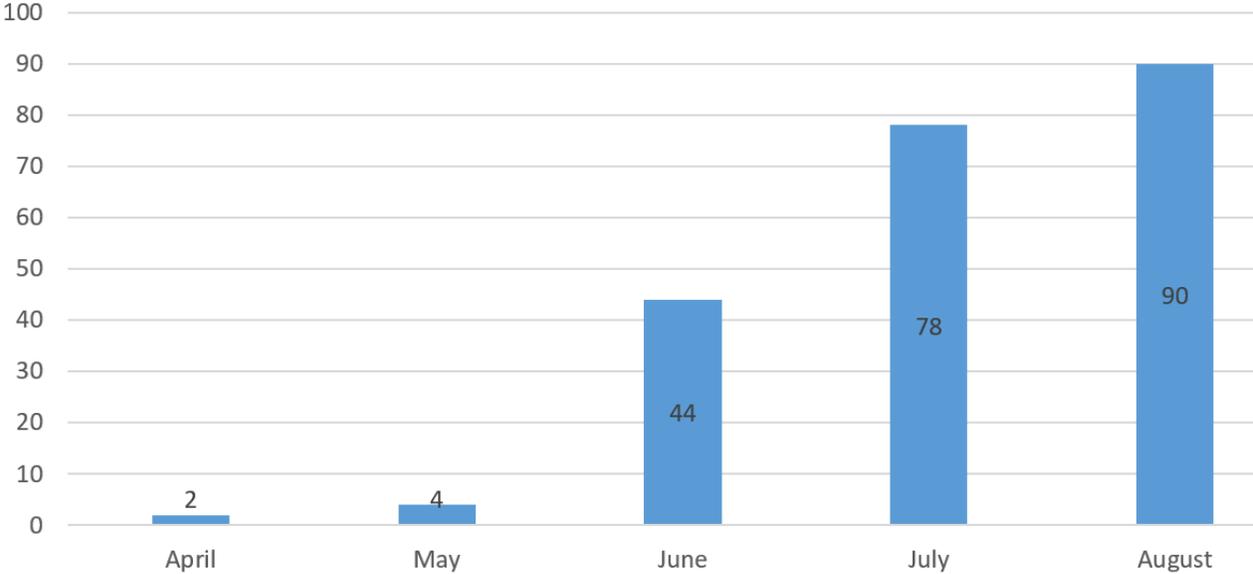
Golf - Players Club

90 Total Members as of 8/31

3 dedicated email blasts with 11,751 emails sent.

20.7% open rate

Players Club Members by Month



Parks - Capital Project Updates

- **Dog Park: Bid submissions due on September 9th**
- **Cemetery Expansion: Bids submissions currently under review**
- **Clark playground and furnishings-COMLETE**
- **Oak Valley Nature Trail: order placed in mid-August. Revised contract to begin production was submitted to vendor on September 1. Expected delivery of product is early November.**
- **Splash Pad: Final walk through and design considerations being completed. Construction contract should occur in early fall.**
- **Village Creek Trail: Geotech surveys completed late August**





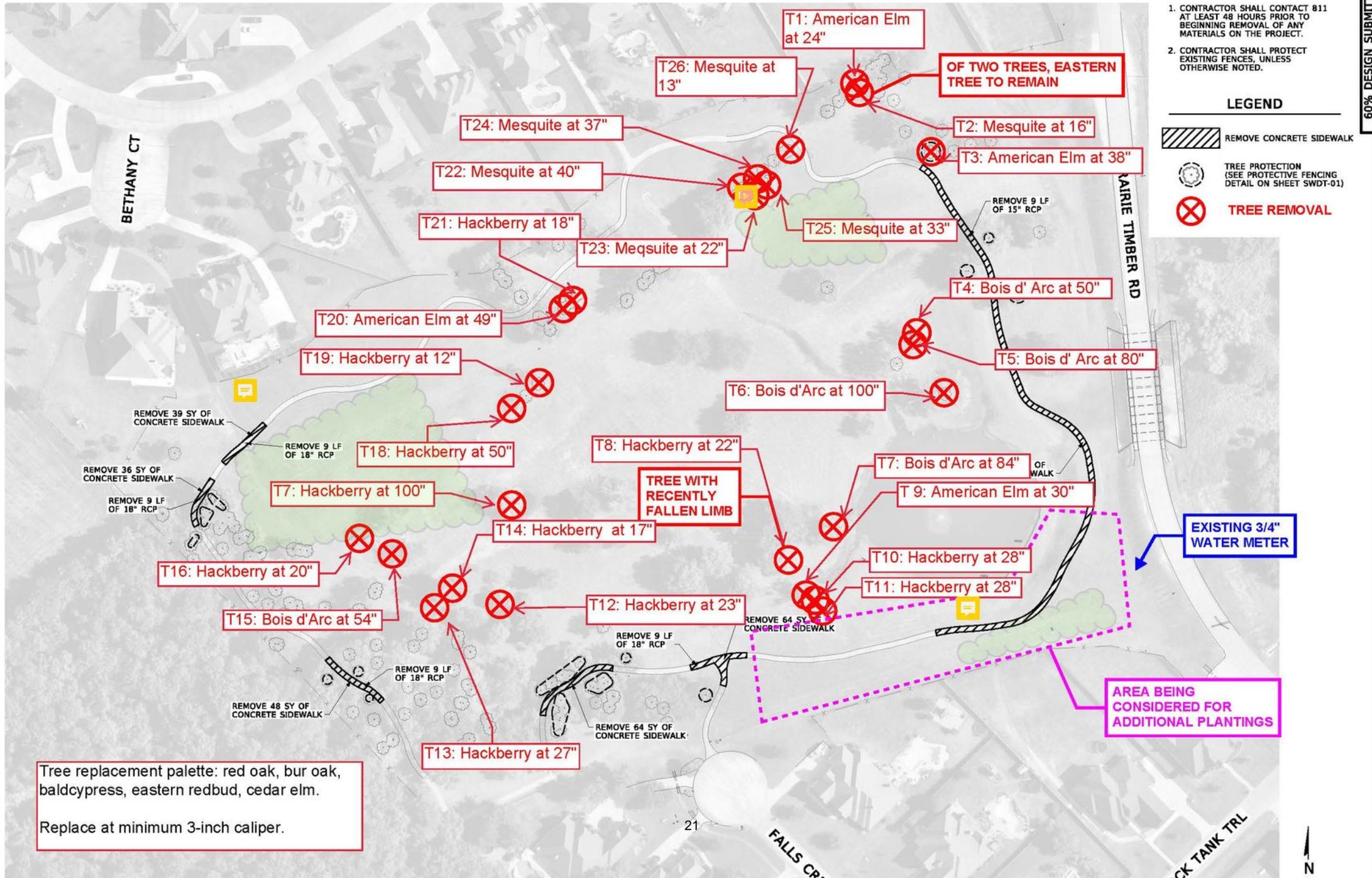
Parks - Capital Project Updates (Continued)

- **Shannon Creek - Conceptuals complete, will go back out to community for feedback and presented to Parks Board and Council.**
- **Cindy - surveys out with Town Hall scheduled for September 14**
- **Claudia's Playground - surveys out with Town Hall scheduled for September 15**
- **Parking expansion proposals received for Bailey Lake and Chisenhall**
- **Prairie Timber development of 90% plans underway. Tree mitigation will be added to project (see next slide)**



Prairie Timber Tree Assessment

- **26 trees require removal due to damage sustained from 2021 winter storm.**
- **Tree species affected include bois d'arc, mesquite, hackberry, and american elm.**
- **Likely to replace with red bud, cedar elm, bald cypress, bur oak, and red oak to provide tree more diversity.**
- **The park has a 5/8" water meter. To irrigate new trees throughout park, a new meter or up-sized meter will be required.**
- **All other trees will be purged of dead limbs and have canopies raised.**



Tree replacement palette: red oak, bur oak, baldcypress, eastern redbud, cedar elm.
 Replace at minimum 3-inch caliper.

- NOTES:
- CONTRACTOR SHALL CONTACT 811 AT LEAST 48 HOURS PRIOR TO BEGINNING REMOVAL OF ANY MATERIALS ON THE PROJECT.
 - CONTRACTOR SHALL PROTECT EXISTING FENCES, UNLESS OTHERWISE NOTED.

LEGEND

- REMOVE CONCRETE SIDEWALK
- TREE PROTECTION (SEE PROTECTIVE FENCING DETAIL ON SHEET SWDT-01)
- TREE REMOVAL

60% DESIGN SUBMITTAL

NOT FOR CONSTRUCTION
 APPROVED BY THE CITY ENGINEER
 AUTHORITY OF THE CITY ENGINEER
 PORT WORTH, TEXAS
 TO BE USED FOR CONSTRUCTION
 BEFORE THE PERMIT IS ISSUED

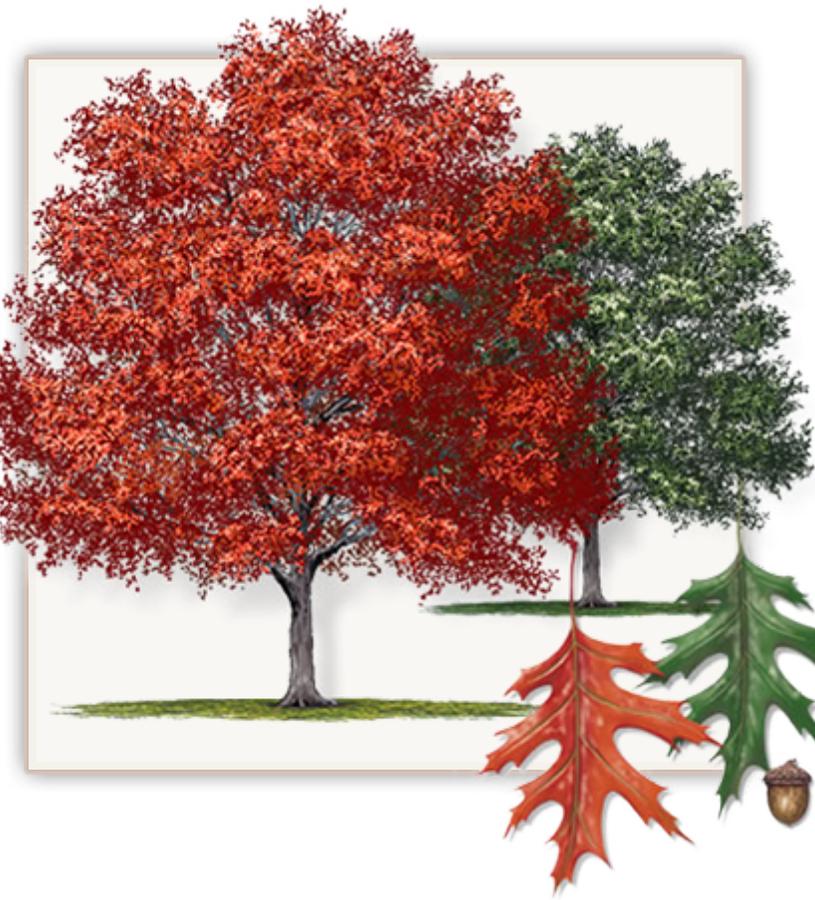
FRESE NICHOLS
 8001 CHURCH ROAD, SUITE 200
 FORT WORTH, TEXAS 76102
 WWW.FRESE-NICHOLS.COM
 TEXAS REGISTERED ENGINEERING FIRM #23144

CITY OF BURLESON, TEXAS
PRAIRIE TIMBER PARK IMPROVEMENTS
 CIVIL

REMOVAL AND TREE PROTECTION PLAN

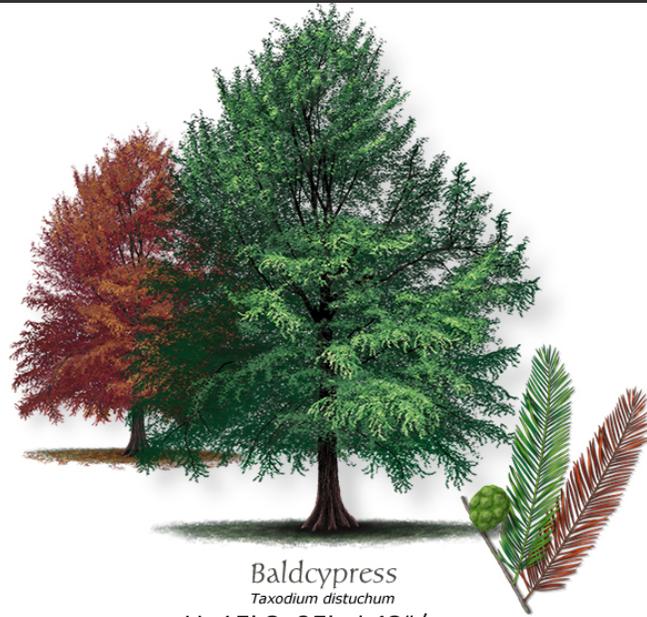
PLAN JOB NO.	BLR231263
DATE	5/15/2023
DESIGNED	MW
DRAWN	ZLG
REVIEWED	
CHECKED	TCB
FILE NAME	cr-trp-dem01.shx
SCALE	one inch on original drawing 1/8" = 1' on this sheet, as noted





Red Oak

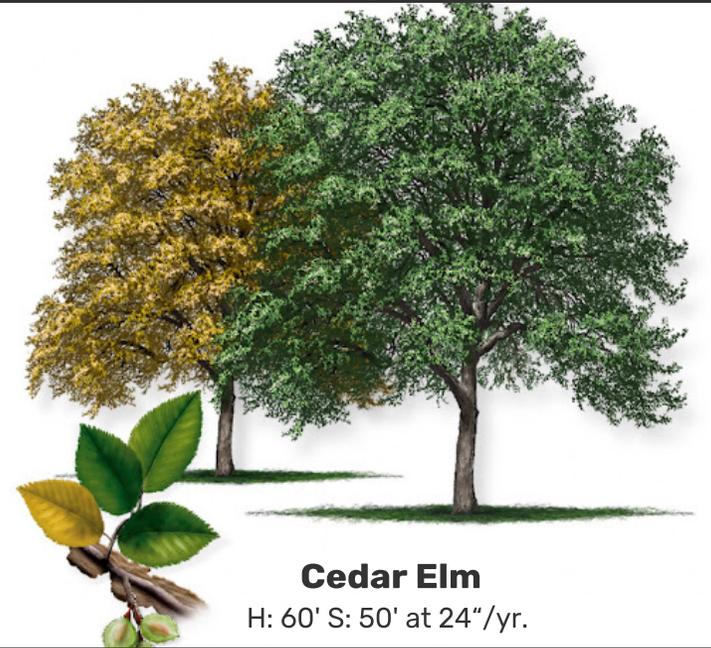
H: 65' S: 45' at 24"/yr.



Baldcypress
Taxodium distichum

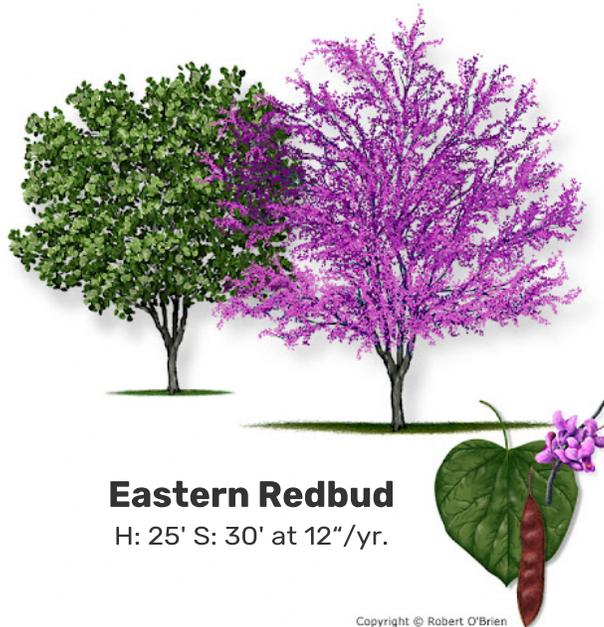
H: 65' S: 25' at 18"/yr.

Copyright © Robert O'Brien



Cedar Elm

H: 60' S: 50' at 24"/yr.



Eastern Redbud

H: 25' S: 30' at 12"/yr.

Copyright © Robert O'Brien



Bur Oak
Quercus macrocarpa

H: 75' S: 80' at 12"/yr.

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General Parks Updates

- **Claudia's Playground replacement equipment (1 slide and 1 climber) now scheduled for shipment September 15 due to production issues**
- **Game cameras installed at Bailey Lake Park near prairie dog area and near Cindy Park playground for monitoring vandalism concerns.**
- **Playground surfacing replenishment scheduled to begin MID-SEPTEMBER - Bartlett, Centennial, Elkridge, Meadowcrest, Mistletoe, Oak Valley, Wakefield, Warren**
- **Brush Clearing in ROWs (collaboration with Public Works)**
- **Cleanup of I-35 gateway beds at Alsbury**
- **Relocation of irrigation control boxes at Mistletoe Hill**
- **New Park Beautification Agreements: 1.) Norwood Elementary 2.) BMTBR**
- **Call for Artwork: Bailey Lake Park**



TOP 10 MOST WANTED

AS OF OCTOBER 1, 2021

The Burleson Police Department is seeking the community's help in locating these wanted subjects. If you have any information on their location, please contact **BPD** at **817-426-9903** or top10@burlesontx.com. If you would like to remain anonymous, you can call **Crime Stoppers** anytime 24 hours a day at **817-469-TIPS (8477)**. These subjects may be armed and dangerous. **DO NOT** attempt to apprehend these individuals yourself.



Erin COMRIE
ASSAULT



Michael CORREIA
POSS CS



Juanrico GUEVARA
Fail to Reg. Sex Offd.



Armando HERNANDEZ
POSS CS



Bernard JACKSON
THEFT



Kathy LOPEZ
POSS CS



Mike MEDELLIN
ASSAULT



Joseph ROG
POSS CS



Barry THOMPSON
FORGERY



Jamie WHITE
FRAUD

The Burleson Police Department Top 10 Most Wanted is updated on the 1st of every month and available online at www.burlesontx.com/bpdmostwanted