



Happy Thanksgiving

WEEKLY REPORT

NOVEMBER 19, 2021

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | November 19, 2021

I. Council Schedule

Meetings Monday, December 13: City Council Regular Session, City Hall Council Chambers. 141 W. Renfro St., 5:30 p.m. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

December 13

- Receive a report, hold a discussion and provide staff feedback regarding the design for improvements of Cindy Park. (Staff Presenter: Jen Basham, Director- Parks and Recreation).
- Receive a report, hold a discussion and provide staff direction regarding the design of Claudia's Playground. (Staff Presenter: Jen Basham, Director- Parks and Recreation). Receive a report, hold a discussion and provide staff direction on options related to the Transit Oriented Development (TOD) and Tax Increment Financing (TIF) #3 Zone. (Staff Presenter: Tommy Ludwig, Deputy City Manager).
- Receive a report, hold a discussion and provide staff direction regarding options to reduce flood impacts along Quill Miller Creek. (Staff Presenter: Michelle McCullough, Assistant Director – Public Works).
- Receive a report, hold a discussion and provide staff direction related to an update on the City's valet parking pilot program. (Staff Presenter: Alex Philips, Director - Economic Development).

II. General Information and Status Updates

A. Dog Park Groundbreaking

Burleson city council, members of the parks and recreation board, along with city staff, broke ground on the city's first dog park on Friday, November 12.

The 39,670 square-foot dog park with areas for both large and small dogs will be located at 620 Memorial Plaza.

The dog park will have a pavilion, drinking fountains, a dog wash station, an agility course, trees, benches and lots of room for your four-legged friends to run.



The funding for the dog park came from gas well funds, not property taxes or sales tax. These funds are required to be spent on park improvements since the gas wells are located on park property.

The project is expected to be completed in Spring 2022. View all the photos from the groundbreaking: <https://flic.kr/s/aHsmX6RuiV>

B. Bond Committee Meeting held November 17

The fifth bond committee meeting was held on Wednesday, November 17. Committee members received information on outstanding questions asked by the committee. The committee then held discussions on potential projects to be considered for the bond election. The report can be viewed starting on page 62 or at <https://www.burlesontx.com/2361/Special-Citizens-Bond-Advisory-Committee>

C. Thanksgiving Trash Collection and Closures Schedule

City of Burleson facilities, with the exception of public safety, will be closed Thursday and Friday, Nov. 25-26, in observance of Thanksgiving. There will be no trash or curbside recycling collection on Thursday, Nov. 25. If you are on the Monday-Thursday route, your trash will be collected on the next Monday, Nov. 29. Curbside recycling will be collected on your next scheduled day. Friday, Nov. 26 will be a regularly scheduled collection day for solid waste, recycling and bulk/brush. [More information on trash or recycling schedules](#) or download the "Burleson Waste & Recycling" app. Thanksgiving is one of the three holidays when trash is not collected, the other two are Christmas Day and New Year's Day.

Hidden Creek Golf Course and the Burleson Recreation Center (BRiCk) will be open normal hours Friday, Nov. 26. The animal shelter, library, senior activity center will be open regular hours Saturday, Nov. 26, along with Hidden Creek Golf Course and the BRiCk.

D. Library News

Strategic Plan Update

At the Library Board meeting on Tuesday, November 16, staff presented an update on the library's strategic plan. You can view the update on page 9.

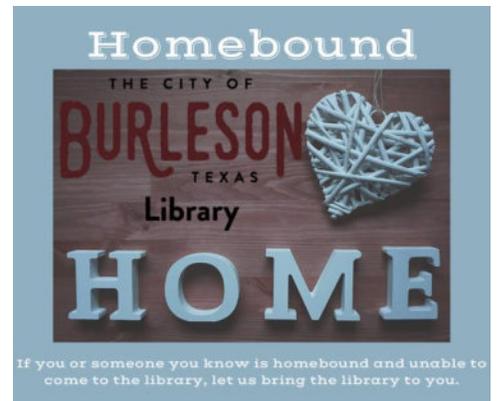
Library Offers HomeBound Service

If you or someone you know is homebound and unable to come to the library, let us bring the library to you. Learn more [here](#).

Turkey Scavenger Hunt

Join us for a fun scavenger hunt at Oak Valley Park North on Saturday, November 20. On the day of the program, we will post the scavenger hunt guide to our social media pages. There will be pictures of turkeys hidden along the walking trail for families to find. Match the turkeys with the images on the scavenger hunt guide to find out the secret message. We hope you can join us for this fun family program.

Oak Valley Park North is located at 804 Parkridge Blvd. Burleson, TX 76028. The scavenger hunt will be up from 10 a.m. - 6 p.m.



E. Parks and Recreation Monthly Update

Parks and Recreation has been extremely busy this month. At the Parks Board meeting they shared the event recaps, recreation programs, community engagement, BRiCk statistics and more. You can view the department update on page 23.

Special Event Recap

Burleson has been busy hosting a variety of special events and the communications team has been busy taking some great photos at them. Check out the event recaps below.

The environmental services department hosted the bi-annual **Recycling Event** on November 6. Burleson residents were able to recycle their tires, electronics and shred their paper for free. [View more photos on the city's Flickr account](#).



The **Far Out Family Campout** hosted by recreation staff had a great time at Russell Farm Art Center on November 6 – 7. Participants enjoyed horse carriage rides, archery, fishing and so much more. [View more photos on the city's Flickr account.](#)

Recreation staff also hosted the **Military Veterans Tribute** on Saturday, Nov. 13. The city honored the sacrifices of veterans and current military members at the twelfth annual event. Purple Heart recipient Dave Roeber spoke at the event. A big thanks to Mayor Fletcher who served as host and to councilmembers Victoria Johnson, Tamara Payne and Ronnie Johnson. [View more photos on the city's Flickr account.](#)



F. Hidden Creek Parkway & Dobson Street Construction

Beginning the week of November 29, Street Department personnel will begin making repairs to the outside west bound lane at the intersection of E Hidden Creek Pkwy & Dobson. One lane west bound will remain open while work is being completed. The road is estimated to be fully open by Monday, December 6.

G. Fire Department promotes Moore and Hunter

Chief K.T. Freeman announced the newest lieutenants on Thursday, November 17. Kevin Hunter and Rob Moore were promoted to lieutenants after a rigorous testing process. The candidates complete a written test, an assessment center that focuses on leadership, decision-making, communications, tactics and strategy. The final portion of the process is a structured interview with the fire chief and assistant chief. Lieutenant Moore will be assigned an administration with the primary responsibilities of training and EMS. Lieutenant Hunter will remain in operations.



Lieutenant R. Moore



Lieutenant K. Hunter

H. Welcome new firefighters

A big welcome to the nine newest firefighters to the Burleson Fire Department. This group of probationary firefighters started this week and will go through an intense four week training and orientation program before they transition to the field for their field training program.



I. Employee Luncheon

We wanted to thank all of you that came out to Russell Farm for the employee luncheon last week. A big thanks to HR staff who organized and worked the event and to the Mayor and councilmembers who came out to serve and give their appreciation to staff. You can view all the photos [here](#).

J. Feel Good Friday

We want to share our congratulations to Burleson's own Shawn Beam, who took home two gold medals for the USA during the International Bowling Federation (IBF) Para Bowling World Championships in Dubai this week.

Beam was part of the quartet selected to compete in the inaugural para bowling world championship for the US.

Beam received a gold medal in the mixed team event where they defeated Thailand, 358-338, in a three-game Baker match. He also won gold in the doubles event with teammate Eddy Hutchens defeating Thailand 159 to 146. Beam also picked up a bronze medal in the singles event.



This is not the first time Beam has made history. In 2012, Beam put together 12 consecutive strikes for a 300 game. According to the American Wheelchair Bowling Association (AWBA) Beam was the first freehand wheelchair bowler to shoot a certified perfect game.



III. Upcoming Road Construction/Closures

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	General Contractor is at both Turkey Peak and Brushy Mound Sites.	Intermittent construction traffic to and from both sites. Anticipated Routes include: NW Renfro, SW Brushy Mound Rd, SW Alsbury Blvd, NW Summercrest Blvd, Nicole Dr & NW Jayellen Ave.	Fall 2021
Irene/Gardens Safe Routes to School	Construction Underway	Outside lanes of Irene will be closed in areas of construction. Closures to move with construction progress.	November 2022
Neighborhood Street Rebuild (Full Utility and Pavement Rebuild for Red Oak Court, NW Wood Drive, Smith Street & portions of S Dobson Street)	Smith Street, Wood Street & Red Oak Court is under construction.	Affected streets may require temporary detours or flaggers during daytime construction. Access to homes will be maintained.	February 2022 Dobson St. Complete Smith St. Complete
McNairn Alley pavement repairs (warranty work)	Work anticipated to begin mid-November	McNairn Alley will be temporarily closed to through traffic. Detour signage will be provided.	One week after starting

IV. Events

- Breakfast with Santa

Date: December 4
Time: 7-11 a.m.
Location: Russell Farm Art Center, 405 W. County Road 714

- **Christmas at the Library**

Date: December 4
Time: 10 a.m. – 1 p.m.
Location: Burleson Public Library, 248 SW Johnson Ave.

- **Nights of Lights**

Date: December 4, 5, 10 & 11
Time: 6 – 8 p.m.
Location: Russell Farm Art Center, 405 W. County Road 714

- **Christmas Parade, Tree Lighting and Fireworks**

Date: December 4
Time: 6 – 8:30 p.m.
Location: Old Town Burleson

- **Christmas Craft Fair**

Date: December 11
Time: 9 a.m. – 2 p.m.
Location: Senior Activity Center, 216 SW Johnson Ave.

- **Christmas on the Farm**

Date: December 11
Time: 10 a.m. – 4 p.m.
Location: Russell Farm Art Center, 405 W. County Road 714

V. **Attachments**

- Library Strategic Plan Update.....page 9
- Parks and Recreation Department Update.....page 23
- Monthly Building Permit Update.....page 45
- Citizens Bond Committee Report.....page 62



Burleson Public Library

LIBRARY STRATEGIC
PLAN UPDATE

LIBRARY ADVISORY
BOARD

NOV 16, 2021



The City of Burleson is:

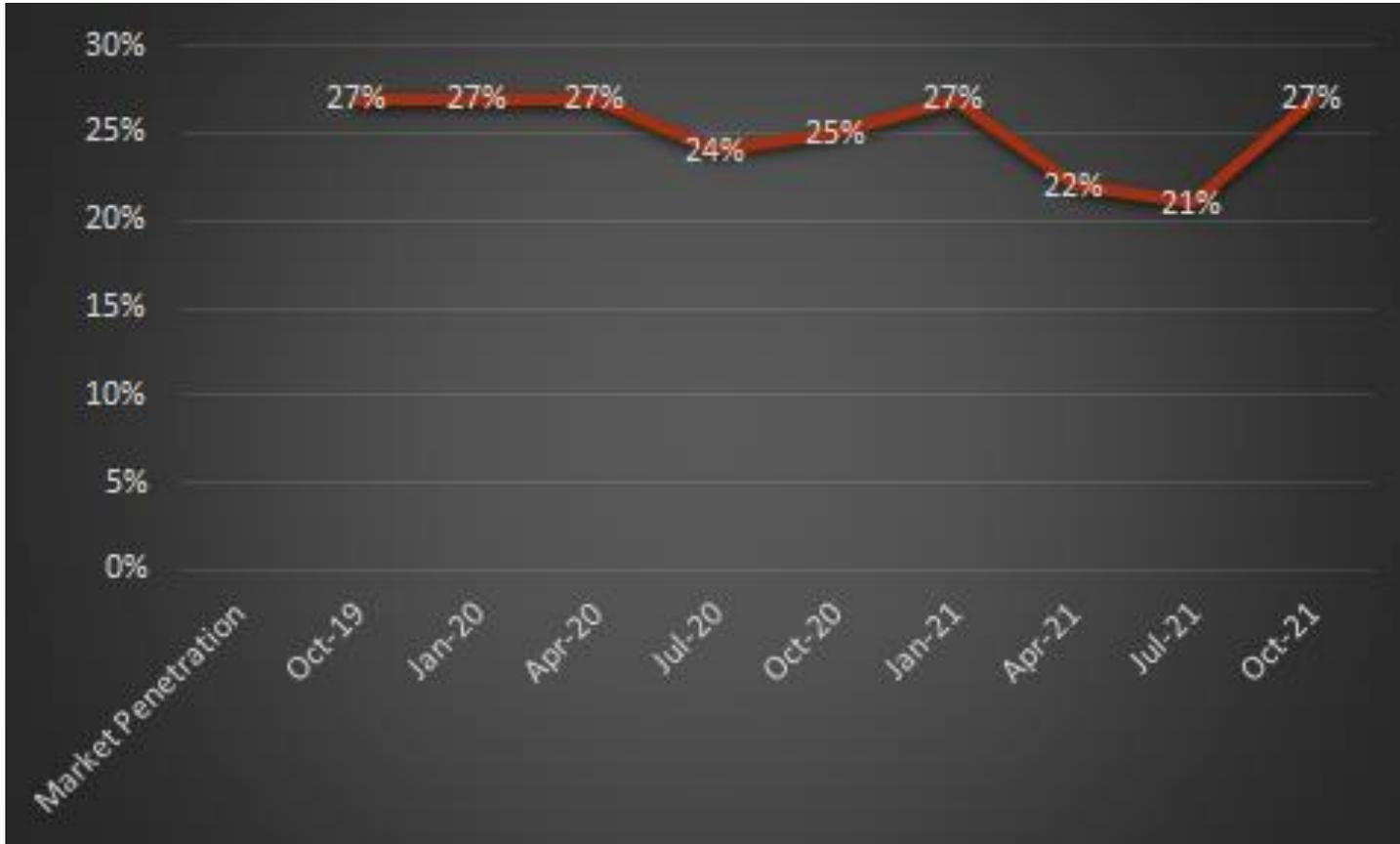
Focused on building a dynamic future, while preserving our rich history.

Dedicated to establishing a great place to live, learn, work and play.

Committed to being a sustainable community for all, through every stage of life.

The Library plays a vital role in this mission by blending **PEOPLE, PLACES and EXPERIENCES** to create a sense of belonging, representing the essence of community.

Measuring Success



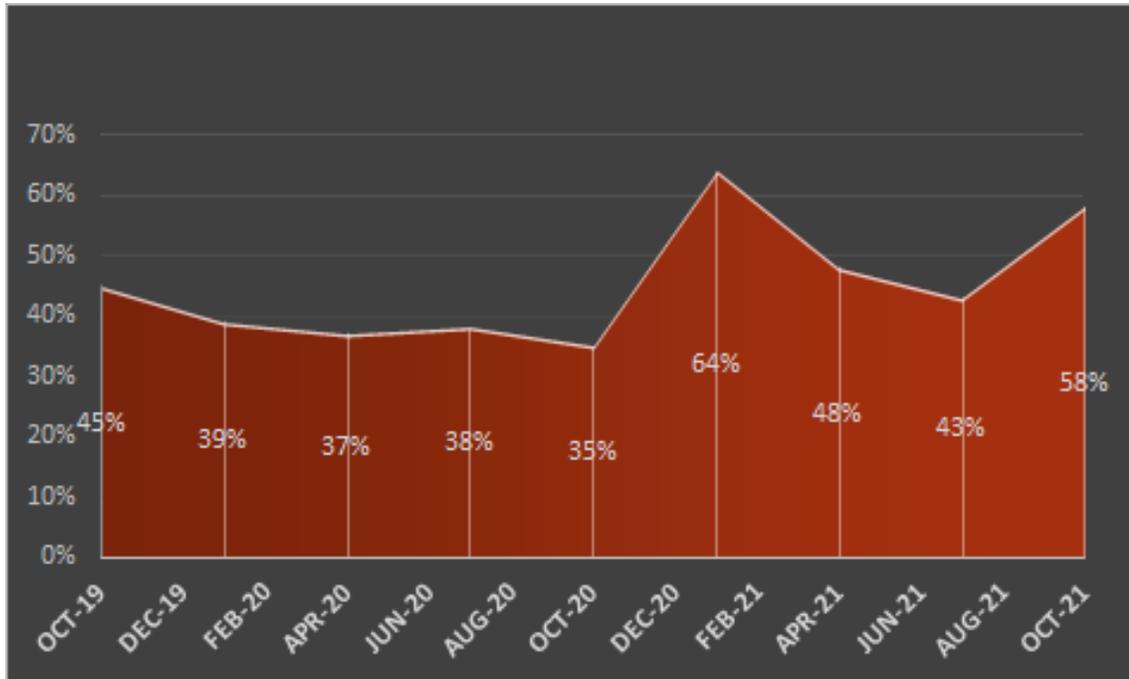
Market Penetration calculates a library's reach throughout the community and indicates how much of the service area is engaged with the library.

Goal: Increase market penetration to 28% of households in Burleson with an active library user.

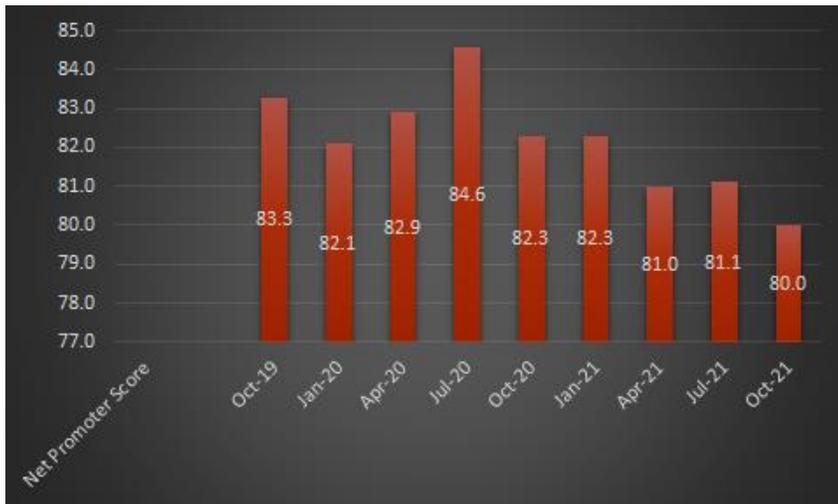
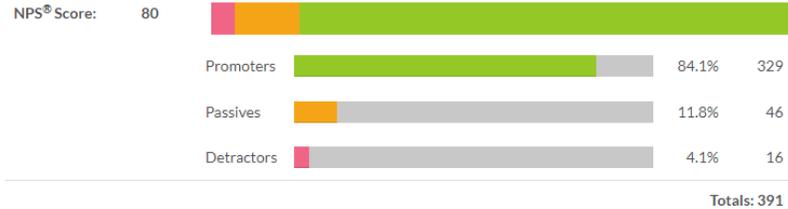
Measuring Success

New Cardholder Retention is the percentage of new cardholders who remain active library users more than a year after signing up.

Goal: Maintain new cardholder retention at a minimum 46% of users remaining active after one year.



2. On a scale from 0 (not at all likely) to 10 (very likely), how likely are you to recommend the library to others?



Measuring Success

The Net Promoter Score is a single question scale of customer loyalty, sent as a survey on a weekly basis to a random sample of recently active customers. This value will range from zero (no promoters) to 100 (all promoters).

Goal: Maintain net promoter score at a minimum of 85% of users likely to recommend the library to others.

Work Plan Task: Promoting digital resources heavily to new, current and prospective users

Social media campaign

Direct email campaign to new users, inactives and occasionals

Targeted promotions in online catalog

Highlighted in news items on website

Shelf signage in relevant collections



Work Plan Task: Expanding homebound outreach program

Revised materials
and procedures

Contacted local
assisted living center
and retirement
communities

Outreach at
Mariposa Senior
Living

Work Plan Task: Holding library card signup events in underserved areas

Weekly outreach at senior center

Outreach at Mariposa Senior Living

Nola Dunn Fall Festival

City events: Fun Run, National Night Out, Founders Day, Boo Bash, Friday Night Food Trucks





Work Plan Task: Creating pop-up Story Times and STEAM programs outside the library

Monthly STEAM programs at Center for Autism Spectrum Disorders

Story Time at Mistletoe Hill Park

Story Time at Vera Calvin Plaza

Story Time at Russell Farm

StoryWalk at Bailey Lake

StoryWalk at Meadowcrest Park

Pepperoni Pizza Day @ the Plaza

3:30 pm tonight, Sept. 20 @burlesonlibrary is handing out free pizza



Work Plan Task: Offering library materials available for checkout during outreach programs

Pepperoni Pizza Day @ the Plaza

Nola Dunn Fall Festival

Burleson Fun Run



Work Plan Task: Offering educational coursework through digital partnerships

SKILLSHARE ADDED IN
SEPTEMBER

Work Plan Task: Engaging the services of a professional consultant to complete a comprehensive analysis of the Library, its current facilities, and service delivery methods to determine the best solution to move forward and serve the community for the next 20 years

CURRENTLY SEEKING
PROPOSALS

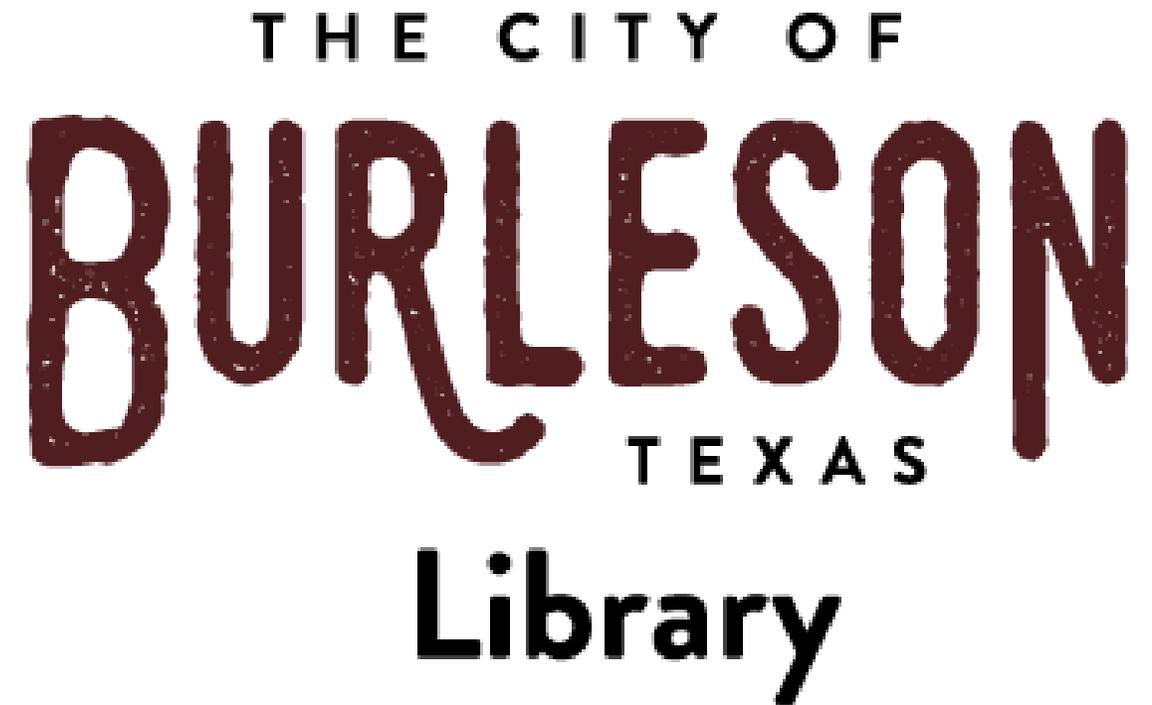


Work Plan Tasks Not Yet Started

- TRAINING USERS ON MOBILE READING APPLICATIONS AND PROMOTING DIGITAL COLLECTIONS DURING OUTREACH PROGRAMS
- ADDING TICKETED ARTS PERFORMANCES TO LIBRARY PROGRAMS
- CREATING NEIGHBORHOOD SOCIAL GATHERINGS THAT APPEAL TO COMMUTERS
- ADDING A FULL-TIME LIBRARIAN TO THE PROFESSIONAL STAFF

Thank you!

Questions/comments?



Departmental Updates

Parks Board - November 11, 2021



Rec Special Events



Event Recaps:

Founders Day - Oct 9: est. 2000 participants

Dogs and Donuts - Oct 16: est. 70 participants

Food Truck Series - Oct 15 & 29: est. 200 participants/night

Farm Fall Festival - October 22: est. 800 participants

Boo Bash - October 23: est. 6000 participants



Upcoming Events:

Family Camp Out at Russell Farm: Nov. 6-7

Dog Park Groundbreaking: Nov. 12

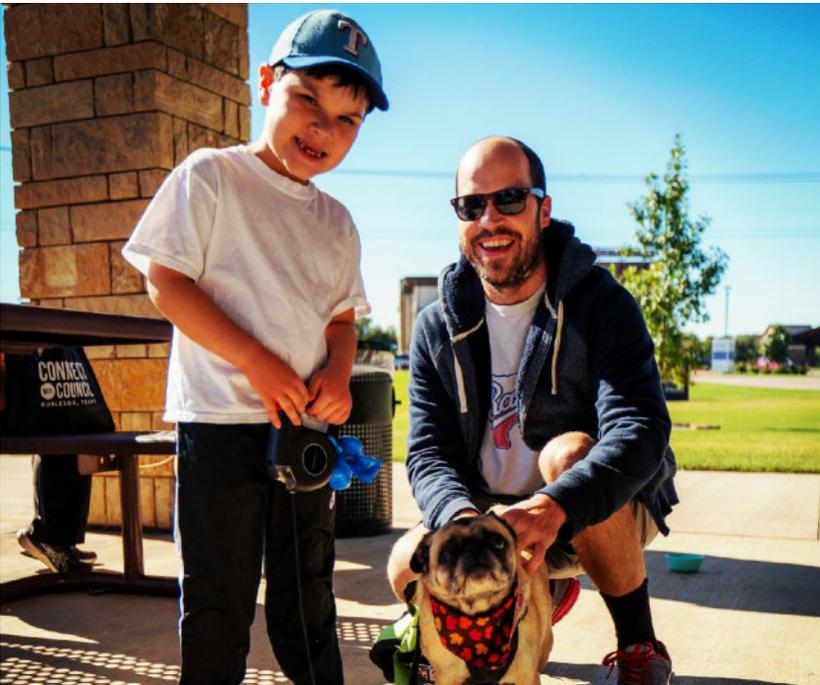
Veterans Tribute: Nov. 13

Santa's Breakfast: Dec. 4

Christmas Tree Lighting, Parade, and Fireworks: Dec. 4

Nights of Lights at Russell Farm: Dec. 4, 5, 10, 11

Christmas on the Farm: Dec. 12





Rec Programs



Athletic Updates

Adult Basketball league began Nov. 1:

9 teams registered

Softball league began Oct. 25:

24 teams registered

Various Fitness and Athletic Camps:

Beginning Nov. 16

(includes basketball, girls flag football, and youth strength & conditioning)



Program Updates

Thanksgiving Mini Camp:

November 22-24

Teen Dodgeball Day:

November 20

New Lunch Crunch Fitness Class:

Beginning late November



Upcoming Items

The Burleson Parks & Recreation department is excited to host the TAAF Region IV Basketball Tournament on Mar 5-6. Staff has begun event planning and seeking sponsorships in preparation. We are anticipating between 50-100 teams.



Russell Farm

● Program Updates:

- Jr. Master Gardener Workshop: 12 participants (set to graduate 8-week course, November 5)
- Wood Shop Program: 8 participants (ended Oct. 22)
- Various Art Programs: avg. 12/week (ongoing)
- BISD Adult Transition Program and Center for ASD (Individuals with Autism): 16 students total (ongoing)
- BISD Ag Day: Over 200 students visited Russell Farm Art Center on October 20 to learn where their food comes from and the important role agriculture plays in our daily lives.

● Operation Updates:

- Chesapeake Building Partition Project: Gathering quotes to acquire purchasing order.



Marketing and Community Engagement

Quick Stats as of 11/4:
Facebook Followers - 10,870

Instagram Followers - 1102

Tik Tok Followers - 68

Constant Contact
Subscribers - 4873



Fall Food Truck Series:

Reach - 7675; Reactions - 44; Shares - 8



New Park Rules Signs

Reach - 6585; Reactions - 111; Shares - 6
October High Performing Content



BRiCk - Projects in Progress

- ① **Equipment replacement-Scheduled for November 4 - 10**
- ② **Replace furniture on the Indoor Pool Sundeck - Ordered**
- ③ **Professionally clean tiles around Indoor Pool - Pool will be closed for this project November 29 - December 3**
- ④ **Re-caulking around the Indoor Pool -Planning for December**
- ⑤ **Update KidZone - Project estimated to begin in December**

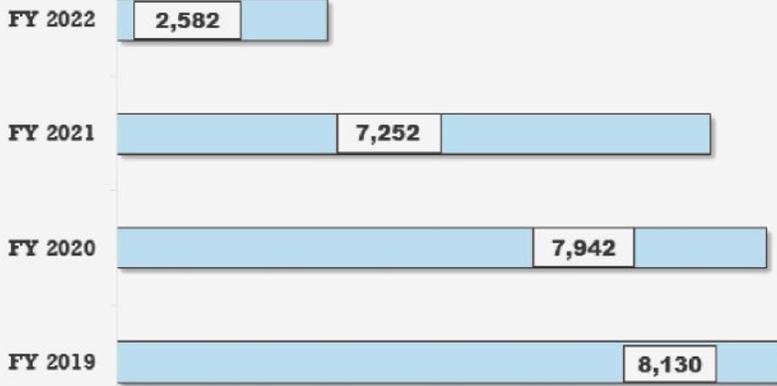




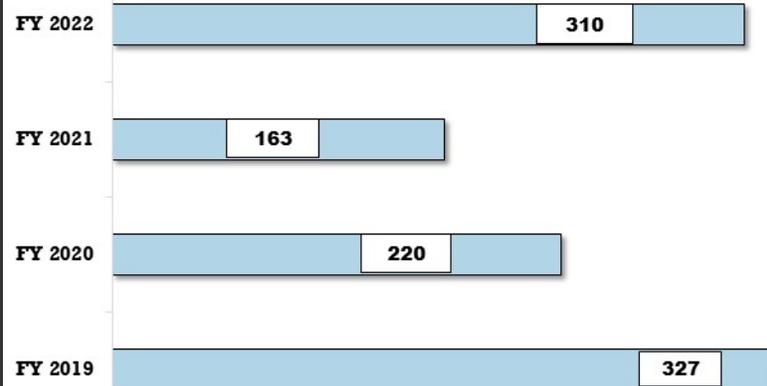
BRiCk - Upcoming Projects

- ① **Install way finding signage throughout facility**
- ② **Replace partition in Meeting Rooms**
- ③ **Replace lockers in locker rooms - new lockers will come with a locking system for daily use.**
- ④ **Install sliding front doors**
- ⑤ **Install all automated features: soap dispensers, auto flush, sinks and & hand dryers**
- ⑥ **BRiCk lettering spelled on the building**
- ⑦ **Gym floor refinishing**

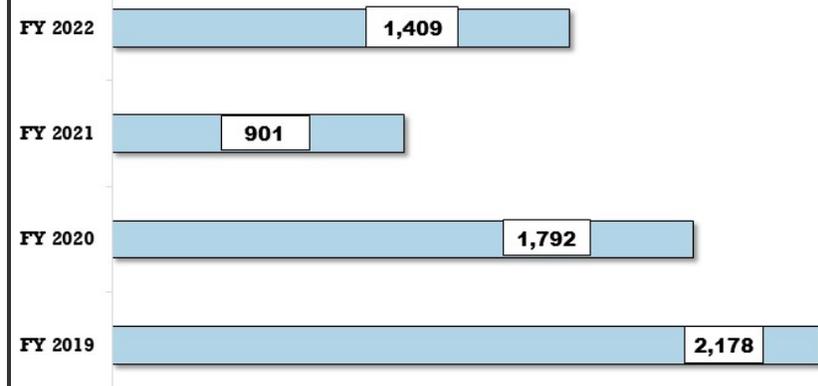
Memberships - October



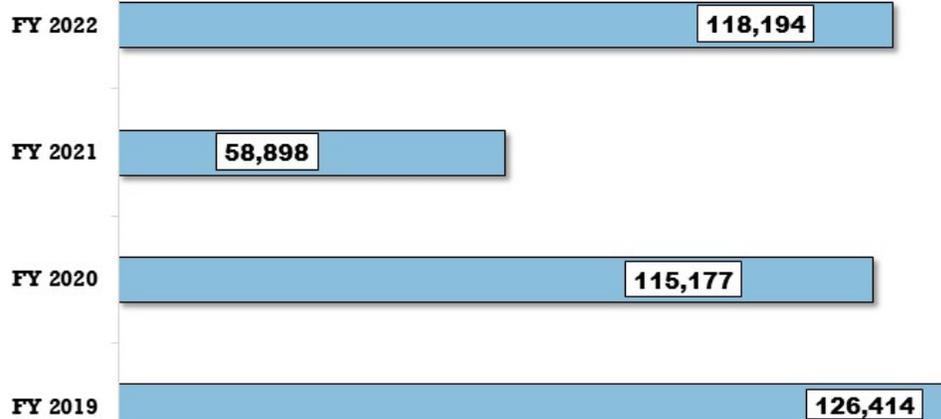
Program Enrollments (includes Russell Farm) - October



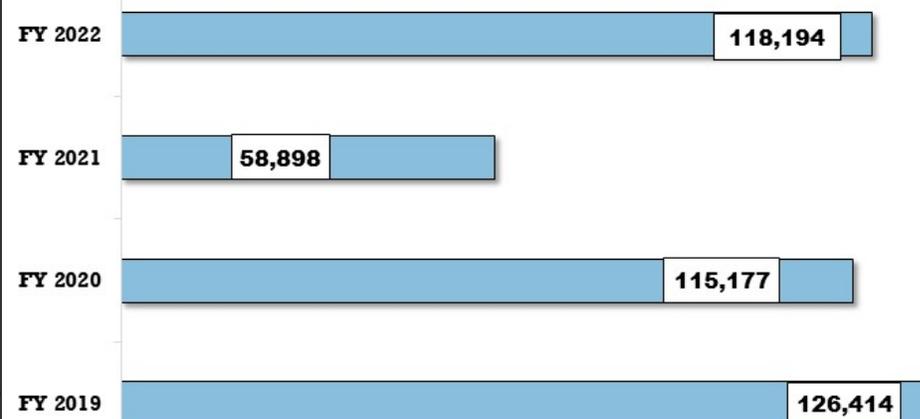
Fitness Class Attendance - October



Revenue - October



Revenue YTD - October

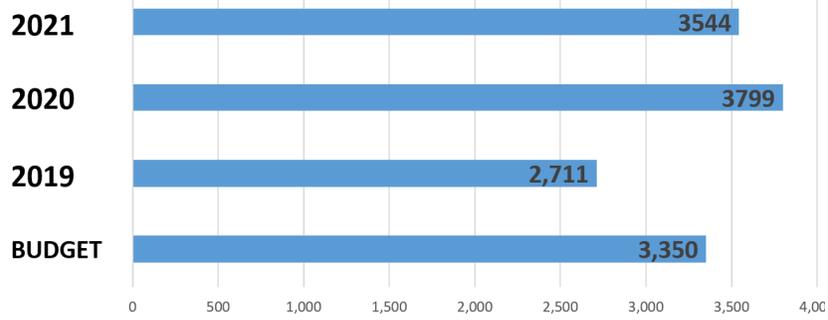


Golf

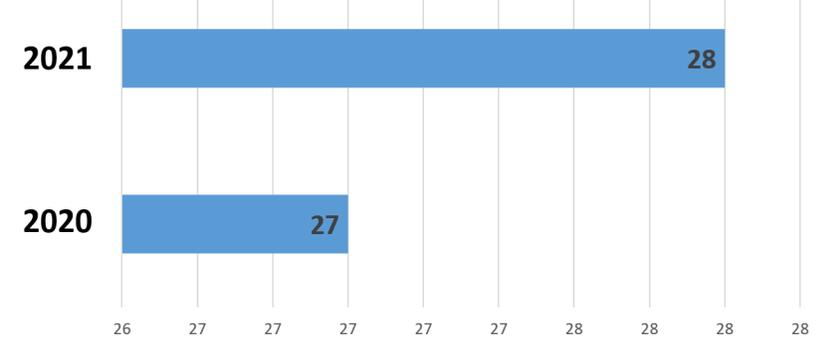
Revenue October



Rounds Played October



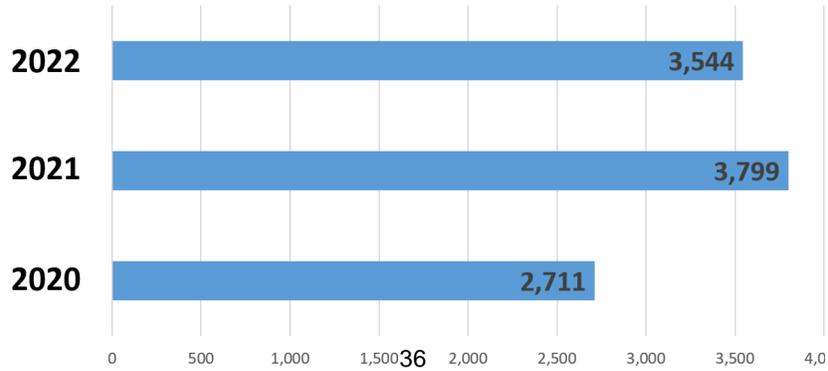
Playable Days October



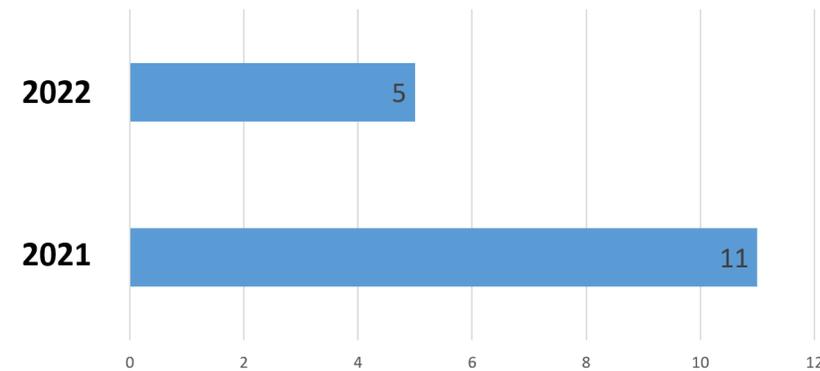
Revenue YTD Oct - October



Rounds Played YTD Oct - October



Tournaments - YTD

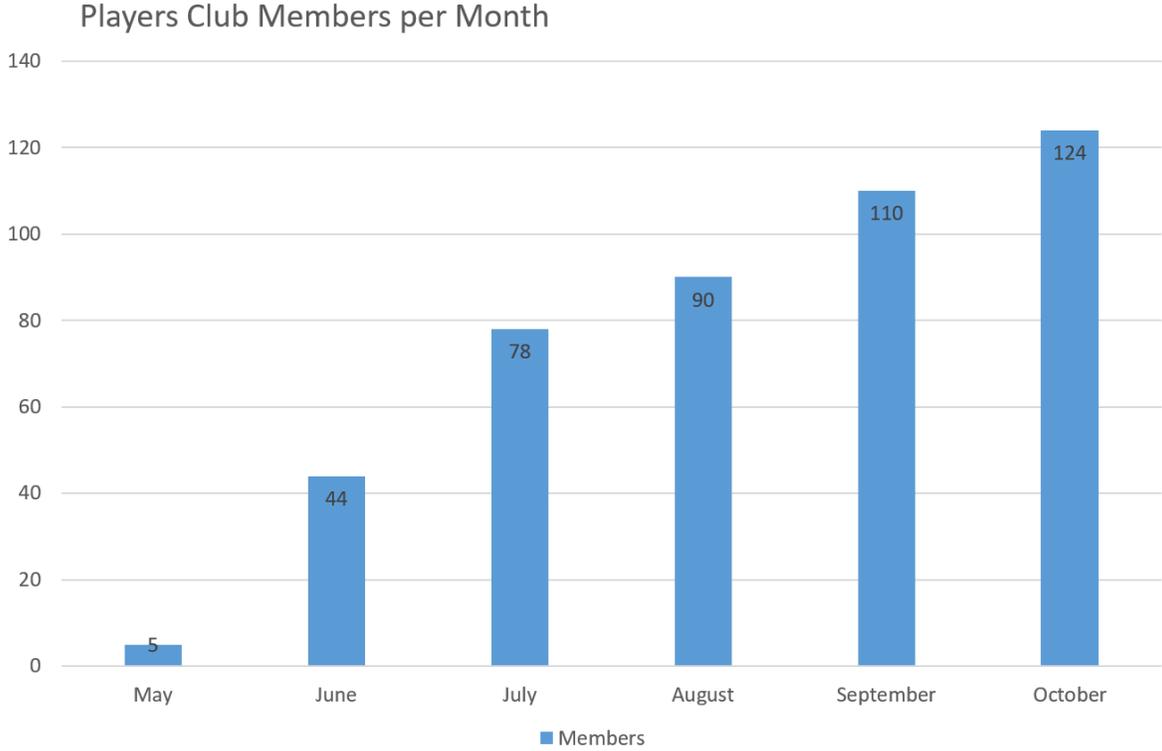


Golf - Players Club

124 Total Members as of 10/31

4 dedicated email blasts with 16,431 emails sent.

24.7% open rate

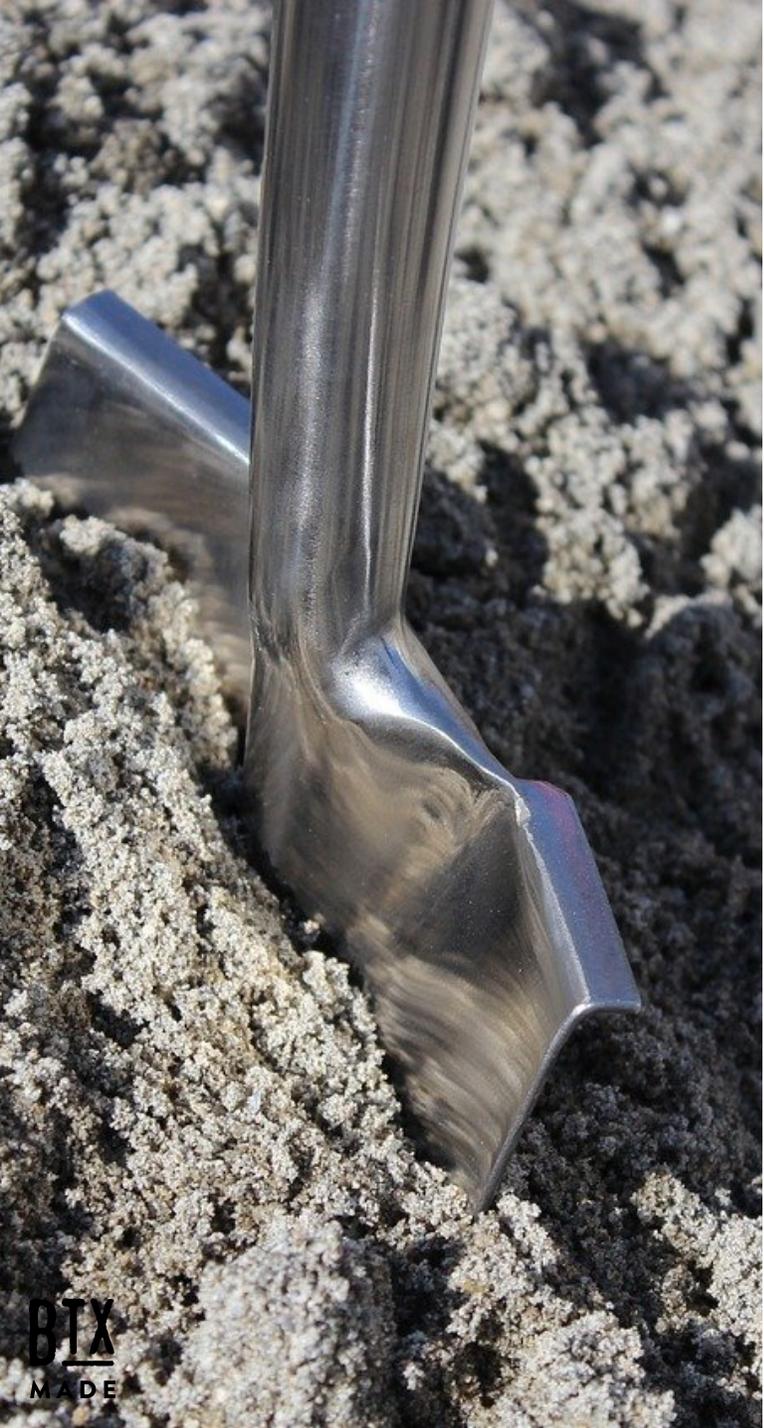


Golf Course Improvement Projects

Practice Bunker Renovation

- We removed all old material and completely replaced existing drainage
- A new polymer liner (Better Billy Bunker) coats 2 inches of gravel
- The completed bunker picture is immediately after a 1 inch rain





Parks - Capital Project Updates

- **Dog Park: Construction to begin November 8**
- **Cemetery Expansion: Construction to begin late November**
- **Splash Pad: Construction to begin mid November**
- **Bailey Lake and Chisenhall parking lot expansions design contract awarded and working towards development of 60% plans**
- **Fire Station 16 Memorial Garden: 90% construction plans under review**

Parks - Capital Project Updates (Continued)

- **Shannon Creek - public input complete and results presented to Parks Board on November 4. Will be presented to City Council on November 8.**
- **Cindy - six (6) renovation concepts received from top playground reps. Concepts will go out for the second round of public input in mid November**
- **Claudia's - six (6) renovation concepts received from top playground reps. Concepts will go out for the second round of public input in mid November**
- **Parks Annex Building - design contract awarded to Ron Hobbs Architects**
- **Prairie Timber development of 90% plans underway. Tree removals and maintenance scheduled for November 15**



Parks - Capital Project Updates (Continued)



- **Oak Valley South - adding to CIP with OPCC received from consultant.**
- **Oak Valley Trail connection to Dog Park and Cemetery - bid awarded and project to be completed before end of 2021.**
- **Oak Valley Nature Trail interpretive sign package - in production with expected arrival in mid December**
- **Village Creek Trail - in design phase**

General Parks Updates



- **Claudia's Playground replacement COMPLETE**
- **Drainage improvements construction underway at Mistletoe Hill Park**
- **New Parks Rules Signage Installation COMPLETE**
- **Litter Boom installed at Bailey Lake Park to minimize pollution and reduce staff hours for shoreline cleanup post rain events**
- **Tree pruning at the BRiCk and Old Town COMPLETE**
- **Major cleanup of SH 174 slopes and drainage areas**
- **Fall fire ant treatments began October 11**
- **ADA parking signage in parks set at uniform and ideal height standards**
- **Two (2) employees completed Playground Maintenance Academy Training**





Residential Building Permit Yearly Comparison

FY-2021	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-20	26	83,447	3209.5
November-20	32	107,467	3358.3
December-20	34	108,375	3187.5
January-21	33	109,310	3312.4
February-21	19	64,202	3379.1
March-21	28	90,888	3246.0
April-21	13	40,910	3146.9
May-21	30	91,625	3054.2
June-21	11	31,599	2872.6
July-21	29	66,045	2277.4
August-21	10	22,003	2200.3
September-21	21	52,149	2483.3
FY 20 TOTALS:	286	868,020	3035.0

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21			#DIV/0!
December-21			#DIV/0!
January-22			#DIV/0!
February-22			#DIV/0!
March-22			#DIV/0!
April-22			#DIV/0!
May-22			#DIV/0!
June-22			#DIV/0!
July-22			#DIV/0!
August-22			#DIV/0!
September-22			#DIV/0!
FY 21 TOTALS:	6	16,107	2684.5

FISCAL YEAR 2021			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	92	299,289	3253.1
2nd Quarter	80	264,400	3305.0
3rd Quarter	54	164,134	3039.5
4th Quarter	60	140,197	2336.6

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	6	16,107	2684.5
2nd Quarter	0	-	#DIV/0!
3rd Quarter	0	-	#DIV/0!
4th Quarter	0	-	#DIV/0!

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2021	286	868,020	2983.6
2022	6	16,107	2684.5
DIFFERENCE:	-280	(851,913)	-299.1
PERCENTAGE:	2.1%	1.9%	88.5%

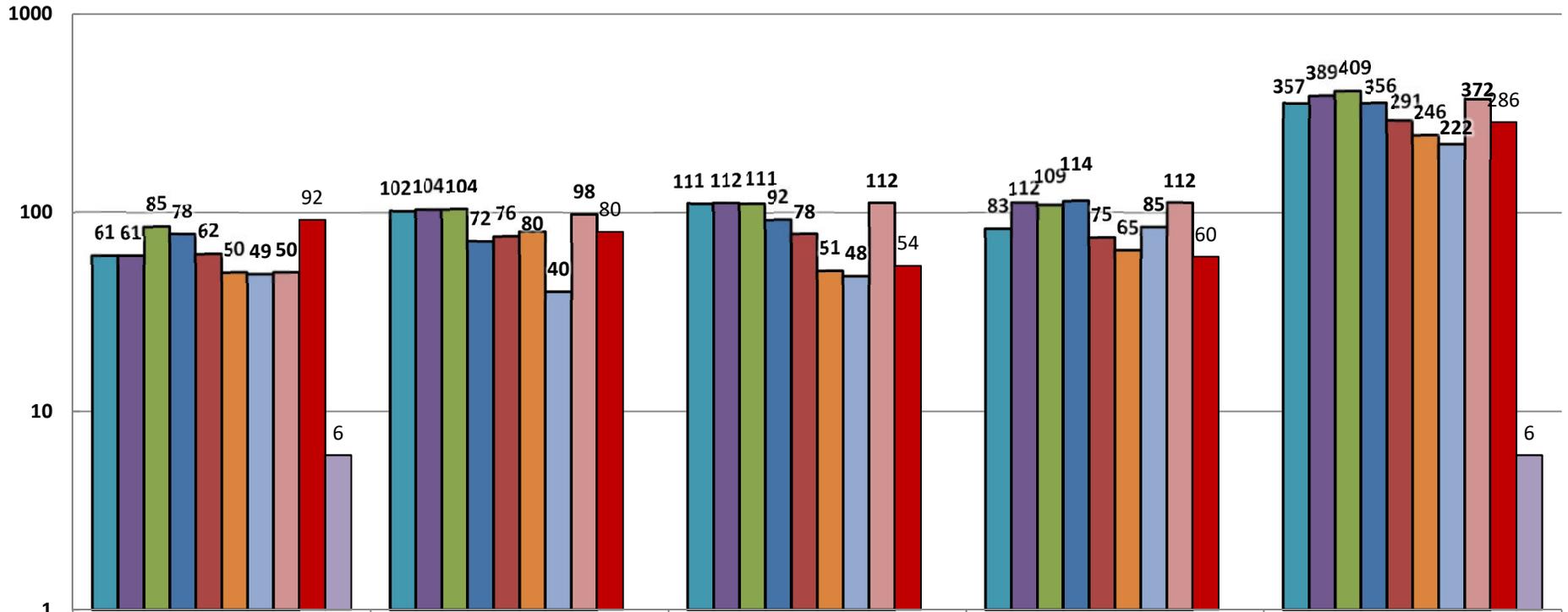


ISSUED RESIDENTIAL PERMITS

Date Range Between 10/1/2021 and 10/31/2021

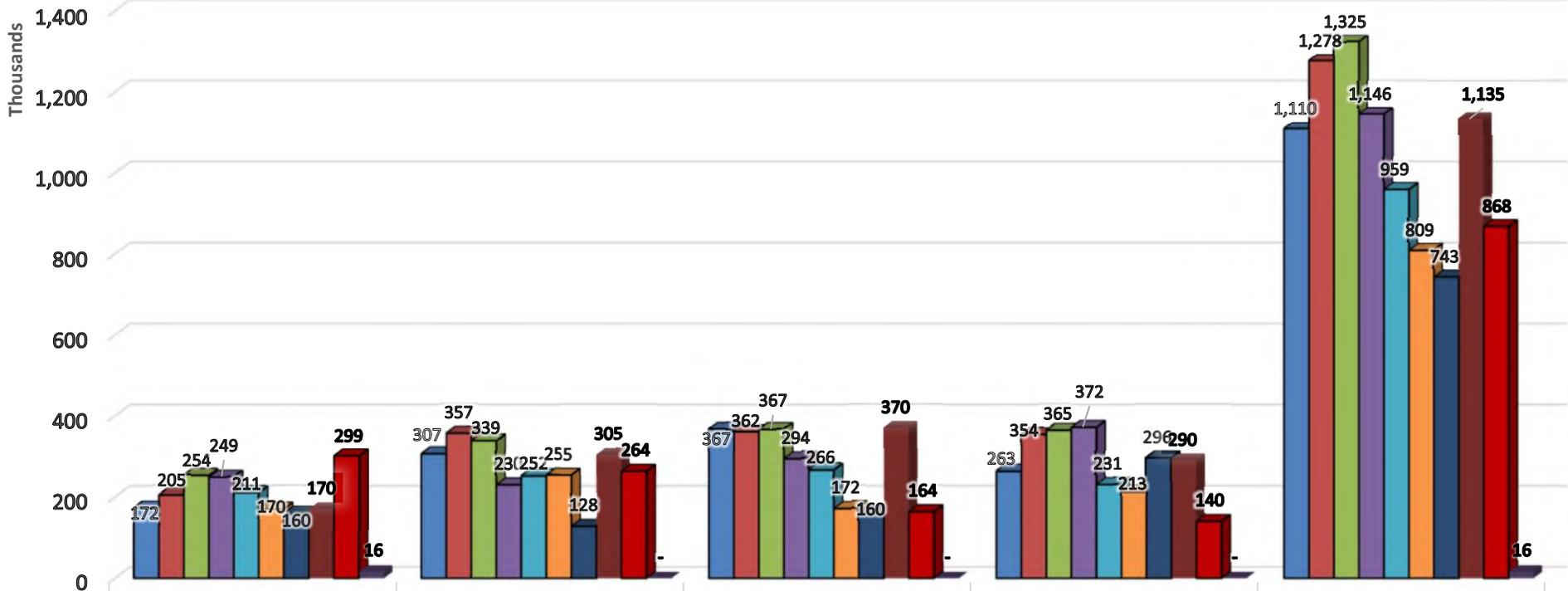
Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
RES21-00153	10/4/2021	157 FAIRWEATHER DR	HIDDEN VISTAS PHASE 8	Windmill Custom Homes	2,835	1952	523	1
RES21-00165	10/5/2021	245 ALLEGHENY DR	HIDDEN VISTAS PHASE 4A	KINDRED HOMES	3,189	2520	409	2
RES21-00161	10/6/2021	629 ADELIN DR	REVERIE PHASE 3	BRANSOM HOMES	1,580	1502	0	1
RES21-00162	10/6/2021	613 GRAY RD	REVERIE PHASE 3	BRANSOM HOMES	1,580	1500	0	1
RES21-00173	10/19/2021	3113 ARBOR VIEW DR	MOUNTAIN VALLEY LAKE TRACT A PHASE 4	HOMES BY TOWNE	2,377	1701	391	1
RES21-00084	10/20/2021	610 PRAIRIE TIMBER RD	PRAIRIE TIMBER ESTATES	TEXMNG LLC	4,546	3529	685	2
		Total Permits Issued	6	Total Square Feet	16,107	Average Square Feet	2,685	

NEW SINGLE FAMILY DWELLINGS



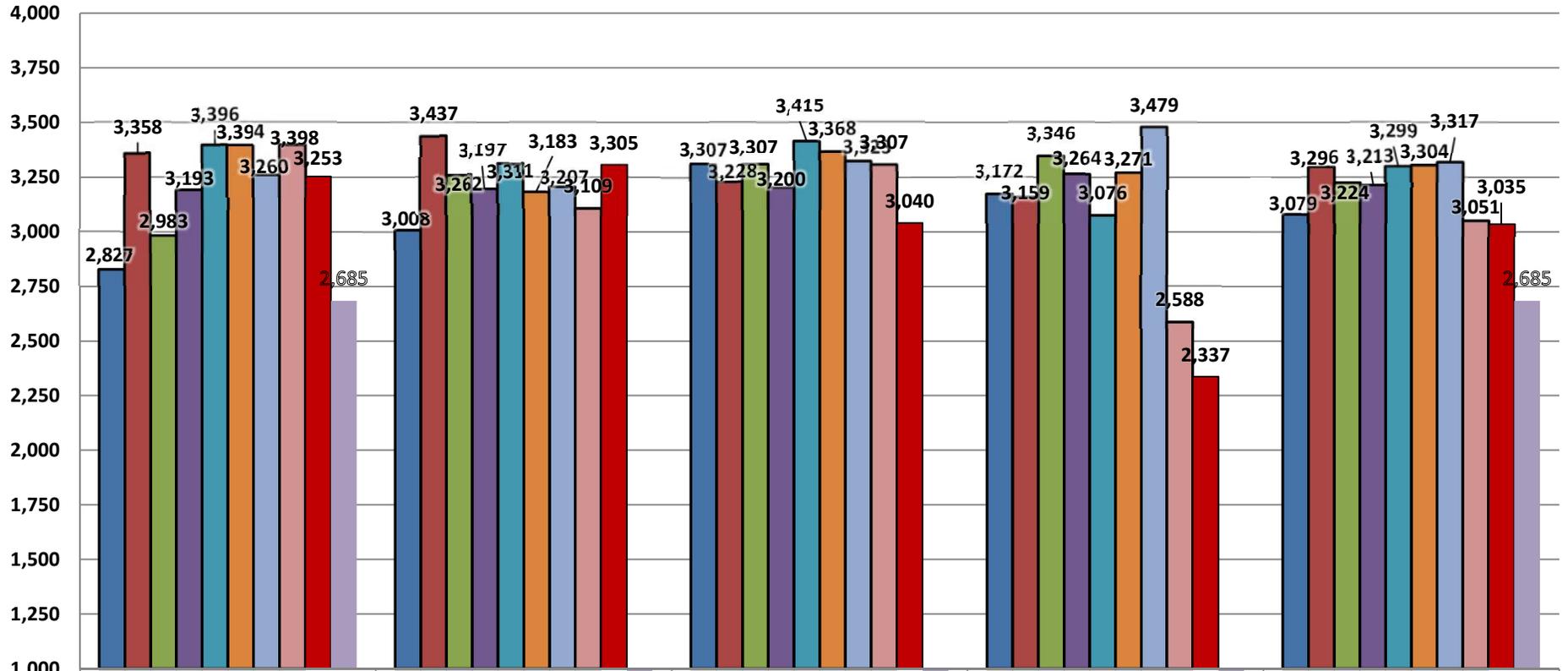
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	92	80	54	60	286
FY 2022	6	0	0	0	6

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

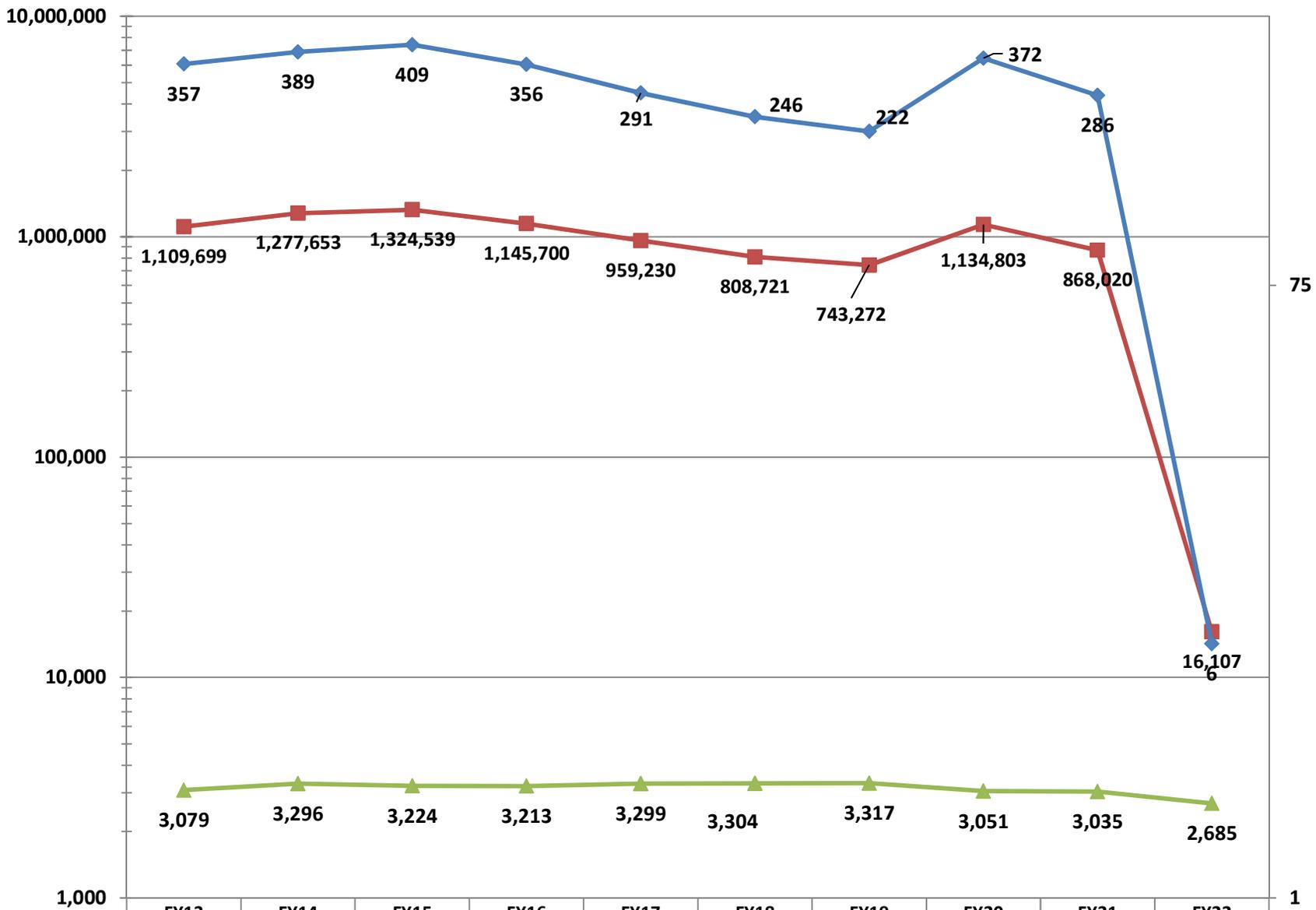


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	299,289	264,400	164,134	140,197	868,020
FY 2022	16,107	-	-	-	16,107

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3253.1	3305.0	3039.5	2336.6	3035.0
FY 2022	2684.5	0.0	0.0	0.0	2684.5



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	868,020	16,107
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,035.0	2,684.5
◆ # of Single Family Permits	357	389	409	356	291	246	222	372	286	6

Permits Applied
Permit Type: RESIDENTIAL

Permit Applied Between Oct 1, 2021 and Oct 31, 2021

Report Generated on Nov 15, 2021 3:20:16 PM

Page 1

Permit Number:	RES21-00179	Permit Type:	RESIDENTIAL	Applicant Name:	MITCHELL CHRISTOPHER EDWARD ETUX SARAH	Address:	146 RANCHWAY DR
Applied:	10/12/2021	Permit Subtype:	REMODEL	Owner Name:	MITCHELL CHRISTOPHER EDWARD ETUX SARAH	Parcel Number:	CPL24060
Issued:		Permit Status:	RECEIVED	Contractor Name:	MITCHELL CHRISTOPHER EDWARD ETUX SARAH	Subdivision:	WILLOW CREEK RANCH
Description:	Residential/ Remodel						
Detail:							

Permit Number:	RES21-00191	Permit Type:	RESIDENTIAL	Applicant Name:	BECKWITH, STEVE	Address:	948 EDGEHILL RD
Applied:	10/19/2021	Permit Subtype:	REMODEL	Owner Name:	BECKWITH, STEVE	Parcel Number:	CPL651678
Issued:	10/20/2021	Permit Status:	ISSUED	Contractor Name:	BECKWITH, STEVE	Subdivision:	
Description:	Residential/ Attached Garage						
Detail:							

Permit Number:	RES21-00192	Permit Type:	RESIDENTIAL	Applicant Name:	Way Construction	Address:	828 RIDGEHILL CT
Applied:	10/20/2021	Permit Subtype:	REMODEL	Owner Name:	HATCH KARON	Parcel Number:	CPL12379
Issued:	10/27/2021	Permit Status:	ISSUED	Contractor Name:	Way Construction	Subdivision:	HILLSIDE ADDITION PHASE V
Description:	Residential/ Remodel						
Detail:							

Permit Number:	RES21-00193	Permit Type:	RESIDENTIAL	Applicant Name:	Rafael Perez	Address:	337 S DOBSON ST
Applied:	10/25/2021	Permit Subtype:	REMODEL	Owner Name:	BEATTY CILINDA	Parcel Number:	CPL8226
Issued:		Permit Status:	RECEIVED	Contractor Name:	Rafael Perez	Subdivision:	BURLESON ADDITION
Description:	Residential						
Detail:							

Number of RESIDENTIAL/REMODEL Permits: 4

Permit Number:	RES21-00175	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	600 CHARLOTTE LN
Applied:	10/06/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	R A DEVELOPMENT	Parcel Number:	CPL651337
Issued:		Permit Status:	APPROVED	Contractor Name:	BRANSOM HOMES	Subdivision:	REVERIE PHASE 3
Description:	New SFDT /Bransom Homes						
Detail:							

Permit Number:	RES21-00176	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	633 ADELINE DR
Applied:	10/06/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	R A DEVELOPMENT	Parcel Number:	CPL651326
Issued:		Permit Status:	RECEIVED	Contractor Name:	BRANSOM HOMES	Subdivision:	REVERIE PHASE 3
Description:	New SFDT/ Bransom Homes						
Detail:							

Permit Number:	RES21-00177	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	1621 REVERIE RD
Applied:	10/06/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	R A DEVELOPMENT	Parcel Number:	CPL651412
Issued:		Permit Status:	RECEIVED	Contractor Name:	BRANSOM HOMES	Subdivision:	REVERIE PHASE 3
Description:	New SFDT/ Bransom Homes						
Detail:	ELEVATION CERTIFICATE REQUIRED BEFORE FINAL.						

Permit Number:	RES21-00178	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	608 ADELINE DR
Applied:	10/06/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	R A DEVELOPMENT	Parcel Number:	CPL651278
Issued:		Permit Status:	APPROVED	Contractor Name:	BRANSOM HOMES	Subdivision:	REVERIE PHASE 3
Description:	New SFDT /Bransom Homes						
Detail:							

Permit Number:	RES21-00180	Permit Type:	RESIDENTIAL	Applicant Name:	Raymond Blake	Address:	508 BONNARD'S PEAK RD
Applied:	10/13/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	LLOYD RAYMOND & CHERYL LYNN BLAKE	Parcel Number:	CPL23123
Issued:	11/09/2021	Permit Status:	ISSUED	Contractor Name:	Raymond Blake	Subdivision:	PRAIRIE TIMBER ESTATES
Description:							
Detail:							

Permit Number:	RES21-00181	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	1221 TRAILSIDE DR
Applied:	10/14/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651532
Issued:	11/10/2021	Permit Status:	ISSUED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:	Residential/ Bransom Homes						
Detail:							

Permit Number:	RES21-00182	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	1223 TRAILSIDE DR
Applied:	10/14/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651533
Issued:	11/10/2021	Permit Status:	ISSUED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:	Residential/ Bransom Homes						
Detail:							

Permit Number:	RES21-00183	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	1225 TRAILSIDE DR
Applied:	10/14/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651534
Issued:		Permit Status:	RECEIVED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:	Residential/ Bransom Homes						
Detail:							

Permit Number:	RES21-00184	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	120 ARNOLD AVE
Applied:	10/15/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651524
Issued:	11/10/2021	Permit Status:	ISSUED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:	Residential/ Bransom Homes						
Detail:							

Permit Number:	RES21-00185	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	124 ARNOLD AVE
Applied:	10/15/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651523
Issued:		Permit Status:	RECEIVED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:	Residential/ Bransom Homes						
Detail:							

Permit Number:	RES21-00186	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	128 ARNOLD AVE
Applied:	10/18/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651522

Issued:	Permit Status:	RECEIVED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE	
Description:		Residential					
Detail:							
Permit Number:	RES21-00187	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	132 ARNOLD AVE
Applied:	10/18/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651521
Issued:		Permit Status:	APPROVED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:		Residential					
Detail:							
Permit Number:	RES21-00188	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	136 ARNOLD AVE
Applied:	10/18/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651520
Issued:		Permit Status:	APPROVED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:		Residential					
Detail:							
Permit Number:	RES21-00189	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	140 ARNOLD AVE
Applied:	10/18/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651519
Issued:		Permit Status:	APPROVED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:		Residential					
Detail:							
Permit Number:	RES21-00190	Permit Type:	RESIDENTIAL	Applicant Name:	BRANSOM HOMES	Address:	144 ARNOLD AVE
Applied:	10/18/2021	Permit Subtype:	SINGLE FAMILY DETACHED	Owner Name:	TB & B DEVELOPMENT LLC	Parcel Number:	CPL651518
Issued:		Permit Status:	APPROVED	Contractor Name:	BRANSOM HOMES	Subdivision:	TRAILSIDE AT REED PARKE
Description:		Residential					
Detail:							

Number of RESIDENTIAL/SINGLE FAMILY DETACHED Permits: 15

Total Number of Permits: 19

Commercial Building Permit Yearly Comparison

FY-2021	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-20	0	\$ -	0	#DIV/0!
November-20	0	\$ -	0	#DIV/0!
December-20	2	\$ 40,696,414.00	407,540	\$99.86
January-21	1	\$ -	308	\$0.00
February-21	0	\$ -	0	#DIV/0!
March-21	1	\$ 25,000,000.00	296,175	\$84.41
April-21	1	\$ 3,400,000.00	14,800	\$229.73
May-21	1	\$ 850,000.00	8,533	\$99.61
June-21	3	\$ 6,150,000.00	30,093	\$204.37
July-21	1	\$ 750,000.00	2,508	\$299.04
August-21	1	\$ -	180	\$0.00
September-21	4	\$ 19,000,000.00	228,776	\$83.05
TOTALS:	15	\$95,846,414.00	988,913	\$ 96.92

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-20	1	\$ 1,600,000.00	3,100	\$ 516.13
November-20	0	\$ -	0	#DIV/0!
December-20	0	\$ -	0	#DIV/0!
January-21	0	\$ -	0	#DIV/0!
February-21	0	\$ -	0	#DIV/0!
March-21	0	\$ -	0	#DIV/0!
April-21	0	\$ -	0	#DIV/0!
May-21	0	\$ -	0	#DIV/0!
June-21	0	\$ -	0	#DIV/0!
July-21	0	\$ -	0	#DIV/0!
August-21	0	\$ -	0	#DIV/0!
September-21	0	\$ -	0	#DIV/0!
TOTALS:	1	\$1,600,000.00	3,100	\$ 516.13

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 40,696,414.00	407,540
2nd Quarter	2	\$ 25,000,000.00	296,483
3rd Quarter	5	\$ 10,400,000.00	53,426
4th Quarter	6	\$ 19,750,000.00	231,464

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 1,600,000.00	3,100
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2021	15	\$ 95,846,414.00	988,913
2022	1	\$ 1,600,000.00	3,100
DIFFERENCE:	-14	-\$94,246,414.00	(985,813)
PERCENTAGE:	6.7%	1.7%	0.3%

Commercial Building Permit Yearly Comparison

FY-2021	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	2	\$ 12,400.00	2,157	\$ 5.75
November-20	0	\$ -	0	#DIV/0!
December-20	3	\$ 1,788,500.00	155,301	\$ 11.52
January-21	1	\$ 500,000.00	4,660	\$ 107.30
February-21	5	\$ 507,250.00	46,472	\$ 10.92
March-21	7	\$ 2,570,943.00	80,337	\$ 32.00
April-21	3	\$ 6,100,000.00	36,299	\$ 168.05
May-21	3	\$ 125,000.00	6,456	\$ 19.36
June-21	1	\$ 90,000.00	5,104	\$ 17.63
July-21	2	\$ 280,300.00	5,100	\$ 54.96
August-21	0	\$ -	0	#DIV/0!
September-21	3	\$ 552,950.00	10,925	\$ 0.02
TOTALS:	30	\$12,527,343.00	352,811	\$ 35.51

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	1	\$ 500,000.00	9,010	\$ 55.49
November-20	0	\$ -	0	#DIV/0!
December-20	0	\$ -	0	#DIV/0!
January-21	0	\$ -	0	#DIV/0!
February-21	0	\$ -	0	#DIV/0!
March-21	0	\$ -	0	#DIV/0!
April-21	0	\$ -	0	#DIV/0!
May-21	0	\$ -	0	#DIV/0!
June-21	0	\$ -	0	#DIV/0!
July-21	0	\$ -	0	#DIV/0!
August-21	0	\$ -	0	#DIV/0!
September-21	0	\$ -	0	#DIV/0!
TOTALS:	1	\$500,000.00	9,010	\$ 55.49

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 1,800,900.00	157,458
2nd Quarter	13	\$ 3,578,193.00	159,961
3rd Quarter	7	\$ 6,315,000.00	47,859
4th Quarter	5	\$ 833,250.00	16,025

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 500,000.00	9,010
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2020	30	\$ 12,527,343.00	352,811
2021	1	\$ 500,000.00	9,010
DIFFERENCE:	-29	-\$12,027,343.00	(343,801)
PERCENTAGE	3.3%	4.0%	2.6%

Commercial Building Permit Yearly Comparison

FY-2021	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-20	0	\$ -	0	#DIV/0!
November-20	1	\$ 1,494,546.00	11,720	\$ 127.52
December-20	0	\$ -	0	#DIV/0!
January-21	0	\$ -	0	#DIV/0!
February-21	0	\$ -	0	#DIV/0!
March-21	0	\$ -	0	#DIV/0!
April-21	0	\$ -	0	#DIV/0!
May-21	0	\$ -	0	#DIV/0!
June-21	0	\$ -	0	#DIV/0!
July-21	0	\$ -	0	#DIV/0!
August-21	0	\$ -	0	#DIV/0!
September-21	0	\$ -	0	#DIV/0!
TOTALS:	1	\$1,494,546.00	11,720	\$127.52

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-20	0	\$ -	0	#DIV/0!
November-20	0	\$ -	0	#DIV/0!
December-20	0	\$ -	0	#DIV/0!
January-21	0	\$ -	0	#DIV/0!
February-21	0	\$ -	0	#DIV/0!
March-21	0	\$ -	0	#DIV/0!
April-21	0	\$ -	0	#DIV/0!
May-21	0	\$ -	0	#DIV/0!
June-21	0	\$ -	0	#DIV/0!
July-21	0	\$ -	0	#DIV/0!
August-21	0	\$ -	0	#DIV/0!
September-21	0	\$ -	0	#DIV/0!
TOTALS:	0	\$0.00	0	#DIV/0!

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 1,494,546.00	11,720
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2021	1	\$ 1,494,546.00	11,720
2022	0	\$ -	0
DIFFERENCE:	-1	-\$1,494,546.00	(11,720)
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2021	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	0	\$ -	0	#DIV/0!
November-20	0	\$ -	0	#DIV/0!
December-20	0	\$ -	0	#DIV/0!
January-21	0	\$ -	0	#DIV/0!
February-21	0	\$ -	0	#DIV/0!
March-21	0	\$ -	0	#DIV/0!
April-21	0	\$ -	0	#DIV/0!
May-21	0	\$ -	0	#DIV/0!
June-21	0	\$ -	0	#DIV/0!
July-21	0	\$ -	0	#DIV/0!
August-21	0	\$ -	0	#DIV/0!
September-21	0	\$ -	0	#DIV/0!
TOTALS:	0	\$0.00	0	#DIV/0!

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	0	\$ -	0	#DIV/0!
November-20	0	\$ -	0	#DIV/0!
December-20	0	\$ -	0	#DIV/0!
January-21	0	\$ -	0	#DIV/0!
February-21	0	\$ -	0	#DIV/0!
March-21	0	\$ -	0	#DIV/0!
April-21	0	\$ -	0	#DIV/0!
May-21	0	\$ -	0	#DIV/0!
June-21	0	\$ -	0	#DIV/0!
July-21	0	\$ -	0	#DIV/0!
August-21	0	\$ -	0	#DIV/0!
September-21	0	\$ -	0	#DIV/0!
TOTALS:	0	\$0.00	0	#DIV/0!

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2021	0	\$ -	0
2022	0	\$ -	0
DIFFERENCE:	0	\$0.00	0
PERCENTAGE	#DIV/0!	#DIV/0!	#DIV/0!

Commercial Building Permit Yearly Comparison

FY-2021	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	1	\$ 50,000.00	1,409	\$ 35.49
November-19	0	\$ -	0	#DIV/0!
December-19	0	\$ -	0	#DIV/0!
January-20	0	\$ -	0	#DIV/0!
February-20	0	\$ -	0	#DIV/0!
March-20	0	\$ -	0	#DIV/0!
April-20	0	\$ -	0	#DIV/0!
May-20	2	\$ 520,000.00	7,150	\$ 72.73
June-20	0	\$ -	0	#DIV/0!
July-20	0	\$ -	0	#DIV/0!
August-20	0	\$ -	0	#DIV/0!
September-20	0	\$ -	0	#DIV/0!
TOTALS:	3	\$570,000.00	8,559	\$ 66.60

FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	0	\$ -	0	#DIV/0!
November-20	0	\$ -	0	#DIV/0!
December-20	0	\$ -	0	#DIV/0!
January-21	0	\$ -	0	#DIV/0!
February-21	0	\$ -	0	#DIV/0!
March-21	0	\$ -	0	#DIV/0!
April-21	0	\$ -	0	#DIV/0!
May-21	0	\$ -	0	#DIV/0!
June-21	0	\$ -	0	#DIV/0!
July-21	0	\$ -	0	#DIV/0!
August-21	0	\$ -	0	#DIV/0!
September-21	0	\$ -	0	#DIV/0!
TOTALS:	0	\$0.00	0	#DIV/0!

FISCAL YEAR 2021

	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 50,000.00	1,409
2nd Quarter	0	\$ -	0
3rd Quarter	2	\$ 520,000.00	7,150
4th Quarter	0	\$ -	0

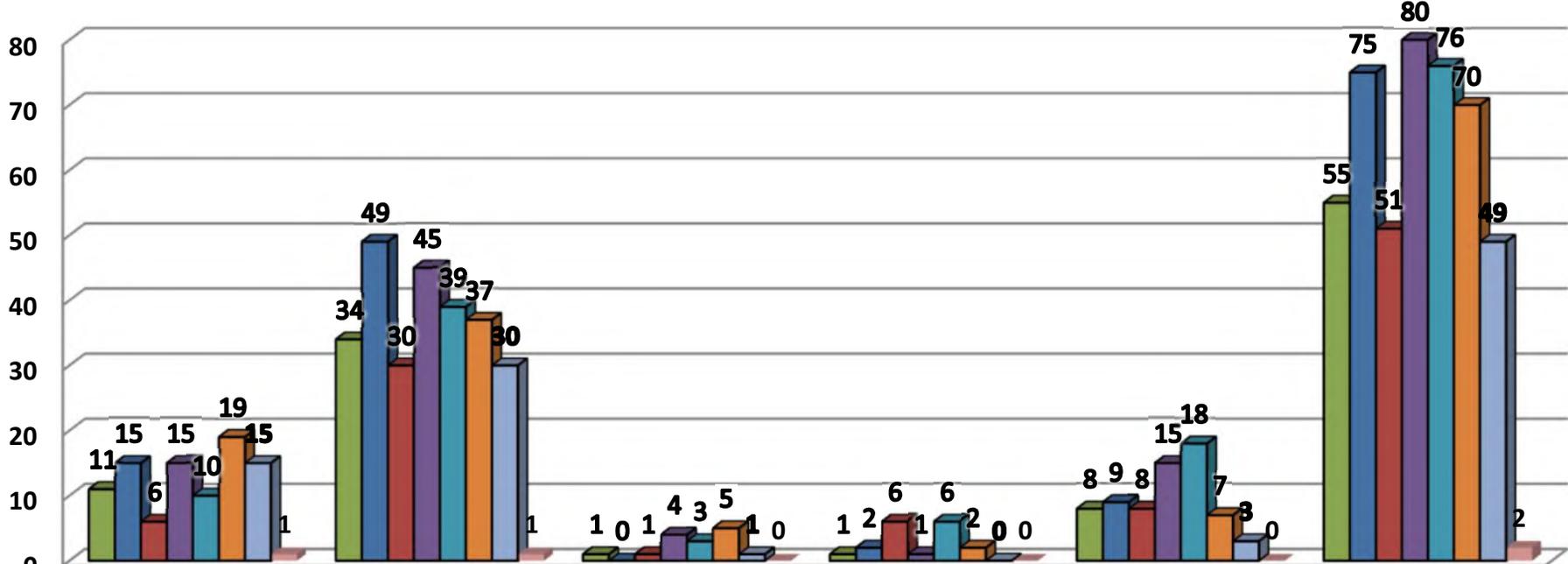
FISCAL YEAR 2022

	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON

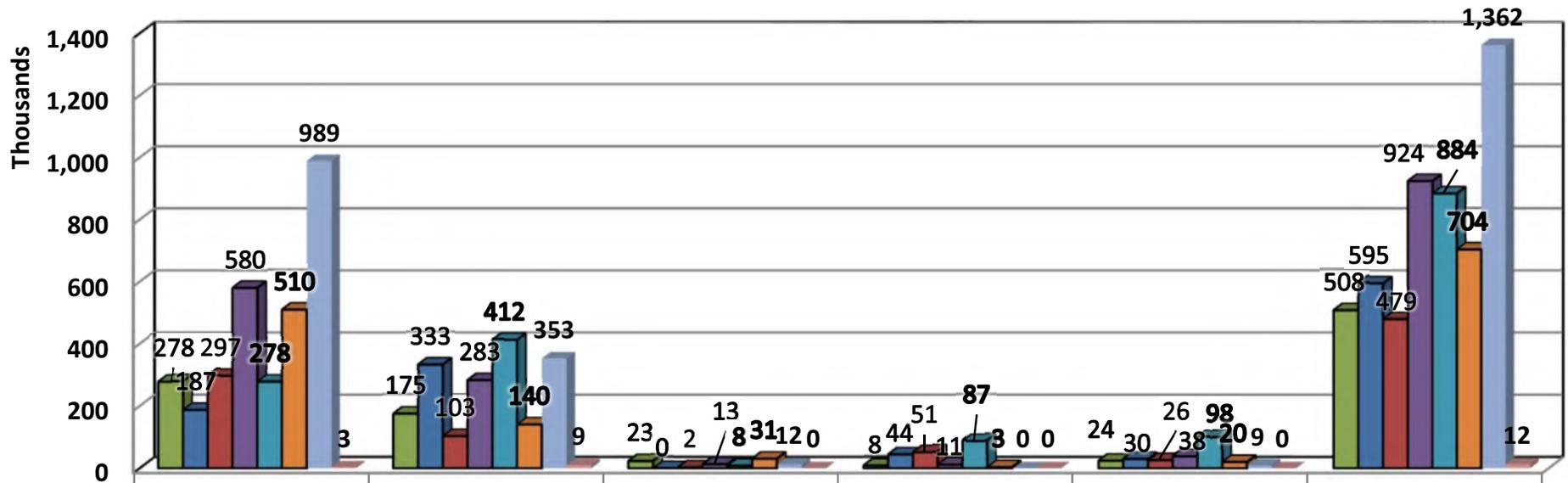
	TOTALS	VALUATION	SQUARE FEET
2021	3	\$570,000.00	8,559
2022	0	\$0.00	0
DIFFERENCE:	-3	-\$570,000.00	-8,559
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Permits Issued



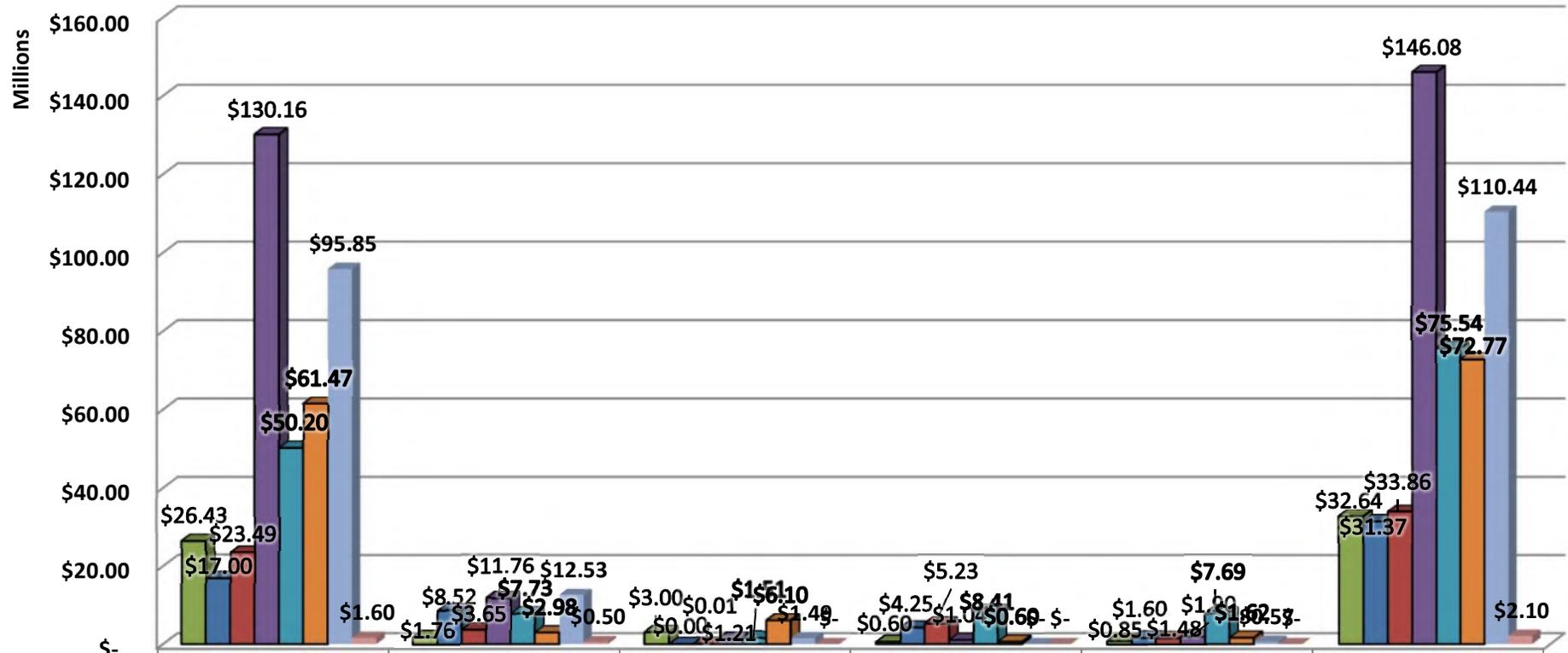
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY16	15	49	0	2	9	75
FY17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY20	19	37	5	2	7	70
FY21	15	30	1	0	3	49
FY22	1	1	0	0	0	2

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	509,696	140,361	30,508	3,104	19,949	703,618
FY 21	988,913	352,811	11,720	0	8,559	1,362,003
FY 22	3,100	9,010	0	0	0	12,110

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$1,600,000.00	\$500,000.00	\$-	\$-	\$-	\$2,100,000.00

Permits Applied
Permit Type: COMMERCIAL

Permit Applied Between Oct 1, 2021 and Oct 31, 2021

Report Generated on Nov 15, 2021 3:31:54 PM

Page 1

Permit Number:	COMM21-00076	Permit Type:	COMMERCIAL	Applicant Name:		Address:	3313 S BURLESON BLVD
Applied:	10/22/2021	Permit Subtype:	ADDITION	Owner Name:	Victron/ DMJ PROPERTIES LTD A TEXAS LIMITED PARTNERSHIP	Parcel Number:	CPL2667
Issued:		Permit Status:	UNDER REVIEW	Contractor Name:		Subdivision:	SPARKS-DALE ADDITION
Description:	Commercial/ Addition						
Detail:							

Permit Number:	COMM21-00077	Permit Type:	COMMERCIAL	Applicant Name:	Down Draft Concepts	Address:	320 SE JOHN JONES DR
Applied:	10/22/2021	Permit Subtype:	ADDITION	Owner Name:	BASB 320 SE JOHN JONES DR LLC	Parcel Number:	CPL651752
Issued:		Permit Status:	ISSUED	Contractor Name:	Down Draft Concepts	Subdivision:	BURLESON COMMONS
Description:	Commercial/ Addition						
Detail:	Mechanical, Electrical, Plumbing Sub Contractors are Not Registered						

Number of COMMERCIAL/ADDITION Permits: 2

Permit Number:	COMM21-00075	Permit Type:	COMMERCIAL	Applicant Name:	Ruthie Murry	Address:	124 W RENFRO ST 200
Applied:	10/19/2021	Permit Subtype:	REMODEL	Owner Name:	Ruthie Murry	Parcel Number:	CPL8663
Issued:		Permit Status:	FINALED	Contractor Name:	Ruthie Murry	Subdivision:	ORIGINAL TOWN OF BURLESON
Description:	Commercial						
Detail:							

Number of COMMERCIAL/REMODEL Permits: 1

Total Number of Permits: 3

**Commercial Activity Report
October 2021**

NEW COMMERCIAL PERMITS ISSUED

PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	COMM21-00067	Party City - Remodel	1107 N Burleson Blvd	\$ 500,000.00	8/30/2021	9/28/2021
2	COMM21-00071	Victron	3429 N Burleson Blvd	\$ 1,600,000.00	8/31/2021	10/8/2021
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ACTIVE PERMITS

PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	18-5177	Windmill Properties - Shell Building	301 W Hidden Creek Pkwy	\$ 861,000.00	9/25/2018	11/26/2018
2	19-2137	Lone Star Insurance - Remodel	240 NW Newton Dr	\$ 10,000.00	5/15/2019	5/29/2019
3	19-3029	Brazos Electric Substation - New	3180 S Burleson Blvd	\$ 86,490.00	6/17/2019	7/16/2019
4	19-3163	Abby Development - Assisted Living / Memory Care	1600 Greenridge Dr	\$ 9,974,556.00	11/13/2017	7/24/2019
5	19-3088	Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	11/13/2017	7/18/2019
6	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019
7	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019
8	20-1220	Shannon Creek Apartments	1650 Candler Drive	\$ 577,500.00	1/21/2020	3/29/2020
9	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020
10	20-1173	HEB Remodel	165 NW John Jones Dr	\$ 42,000.00	2/28/2020	3/26/2020
11	20-1174	Hobby Lobby Remodel	620 SW Wilshire Blvd	\$ 235,000.00	2/11/2020	3/27/2020
12	20-3603	Lashes Y'all Remodel	131 NW Hillery St A	\$ 500.00	8/14/2020	9/1/2020
13	20-3276	Millis Transfer	3501 S Burleson Blvd	\$ 7,625,000.00	6/29/2020	8/12/2020
14	20-4485	Ciera Bank	100 S Dobson St	\$ 967,000.00	5/22/2020	8/13/2020
15	20-5231	Yukon Ventures	6501 Highpoint Pkwy	\$ 39,729,414.00	6/16/2020	12/16/2020
16	20-4844	Pleasant Valley Corporation	720 NE Alsbury Blvd	\$ 500,000.00	9/25/2020	11/17/2020
17	21-270	Turkey Peak Water Tank Addition	635 NW Jayellen Ave	\$ -	1/15/2021	1/22/2021
18	21-624	Basden Steel	535 Memorial Plaza	\$ 200,000.00	2/28/2020	3/26/2020
19	21-00766	JOHNSON COUNTY SUB COURTHOUSE	247 ELK DR	\$ 1,928,643.00	1/15/2021	3/4/2021
20	COMM21-00027	OFFICE REMODEL	651 N BURLESON BLVD	\$ 1,000.00	3/9/2021	3/21/2021
21	COMM21-00029	REED PARKE APARTMENTS - CLUBHOUSE	285 SE JOHN JONES DR	\$ 1,750,000.00	11/13/2020	3/17/2021
22	APTS21-00003	REED PARKE APARTMENTS - BUILDING 1	285 SE JOHN JONES DR	\$ 4,650,000.00	11/13/2020	3/17/2021
23	APTS21-00004	REED PARKE APARTMENTS - BUILDING 2	285 SE JOHN JONES DR	\$ 4,650,000.00	11/13/2020	3/17/2021
24	APTS21-00005	REED PARKE APARTMENTS - BUILDING 3	285 SE JOHN JONES DR	\$ 4,650,000.00	11/13/2020	3/17/2021
25	APTS21-00006	REED PARKE APARTMENTS - BUILDING 4	285 SE JOHN JONES DR	\$ 4,650,000.00	11/13/2020	3/17/2021
26	APTS21-00007	REED PARKE APARTMENTS - BUILDING 5	285 SE JOHN JONES DR	\$ 4,650,000.00	11/13/2020	3/17/2021
27	COMM21-00030	Christ Chapel Bible Church	390 N Burleson Blvd	\$ 3,400,000.00	11/1/2020	12/22/2020
28	COMM21-00038	BISD - REALM Remodel	510 SW Wilshire Blvd	\$ 6,000,000.00	3/9/2021	4/7/2021
29	COMM21-00028	Wilde Cigar Lounge	301 W Hidden Creek Pkwy	\$ 300,000.00	3/23/2021	4/1/2021
30	COMM21-00036	10 Federal Self Storage - Remodel	2121 S Burleson Blvd	\$ 5,000.00	4/5/2021	5/3/2021
31	COMM21-00041	Ellison Building	225 W Ellison St	\$ 850,000.00	8/25/2020	2/10/2021
32	COMM21-00035	Trophy Tractor	6001 Highridge Dr	\$ 2,950,000.00	9/22/2020	1/15/2021
33	COMM21-00040	Valvoline	1482 SW Wilshire Blvd	\$ 1,200,000.00	3/18/2021	4/5/2021
34	COMM21-00048	Varsity Car Wash	820 NE Alsbury Blvd	\$ 2,000,000.00	3/3/2021	4/23/2021
35	COMM21-00063	ClearTalk / NTCH-NM	8616 County Road 1016B		5/13/2021	8/5/2021
36	COMM21-00043	H-Tea O	530 SW Wilshire Blvd	\$ 750,000.00	5/24/2021	7/20/2021
37	COMM21-00065	Riley Apartment Clubhouse	480 Commons Dr	\$ 512,497.00	10/28/2020	6/7/2021
38	APTS21-00010	Riley Apartments Building 1	480 Commons Dr	\$ 6,735,035.00	10/28/2020	6/7/2021
39	APTS21-00011	Riley Apartments Building 2	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021
40	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021
41	COMM21-00052	Target Remodel	200 NW John Jones Dr	\$ 488,000.00	6/11/2021	8/11/2021
42	COMM21-00057	Surf N Fries	951 SW Wilshire Blvd 200	\$ 60,000.00	7/8/2021	9/20/2021
43	COMM21-00064	Morgan's Ice Cream Remodel	102 NW Renfro St	\$ 4,950.00	8/12/2021	9/20/2021
44	COMM21-00067	Party City - Remodel	1107 N Burleson Blvd	\$ 500,000.00	8/30/2021	9/28/2021
45	COMM21-00071	Victron	3429 N Burleson Blvd	\$ 1,600,000.00	8/31/2021	10/8/2021
46						
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			TOTAL	\$ 141,786,589.00		

COMPLETED PROJECTS

PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED
1	20-3275	Pathway Church Addition	325 NW Renfro St	\$ 5,750,000.00	8/19/2020
2	COMM21-00033	Dr. Foust	310 NW John Jones Dr 100	\$ 220,000.00	4/26/2021
3	COMM21-00060	UNDG Ventures	200 Centre Dr 15	\$ 300.00	7/19/2021
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COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS

PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE
1	CO21-00080	Empire Storage	1376 NW Summercrest Blvd	Self Storage
2	CO21-00086	Millis Transfer - Temp CO	3501 S Burleson Blvd	Service Center
3	CO21-00081	Next Step Women's Center	250 NW Tarrant Ave	Pregnancy Resource Center
4	CO21-00082	WellMed at Joshua	3517 SW Wilshire Blvd	Medical Clinic
7	CO21-00075	Good Faith Dentistry	310 NW John Jones Dr 100	Dentist
8	CO21-00074	Justice Insurance	138 W King St	Insurance Agency
9	CO21-00077	Flex Fitness	317 SW Wilshire Blvd 103	Gym

DEPARTMENT MEMO

DEPARTMENT: City Manager's Office
FROM: Tommy Ludwig, Deputy City Manager
MEETING: November 17, 2021

SUBJECT

Receive a report and hold a discussion regarding outstanding questions asked by the committee, including but not limited to questions concerning prioritization of streets, the Intelligent Transportation System, pedestrian bridges, additional lanes on Wilshire Blvd, turn signals onto Wilshire Blvd, bond rating and interest, and bond rating criteria. (*Staff Presenter: Tommy Ludwig, Deputy City Manager*)

SUMMARY:

To date, the Citizens Bond Advisory Committee has met over a series of meetings to discuss the staff recommended projects for inclusion in the proposed 2022 General Obligation Bond Program. Throughout these meetings, a number of questions have been asked by the Committee Members and addressed by staff. However, a small number of questions required additional research or time for staff to prepare responses. The information below represents the responses to such questions from the October 13th, October 27th, and November 3rd Citizen Bond Advisory Committee Meetings.

STREETS:

Question #1 (G22-06, G23-13, G24-18, G24-19)

Can the rebuild projects be re-prioritized based on traffic volumes?

Response: When projects are weighted based solely on traffic volumes, neighborhood streets will likely be disproportionately underrepresented. Staff would recommend reorganizing projects into two categories: 1) neighborhood street rebuilds where only a weighted pavement condition is used and 2) major thoroughfares where traffic volume is an additional element in consideration for priority street conditions are weighted by traffic volume. We have modified the street project list for current and anticipated volumes by low, medium and high.

Question #2 (Project G22-02)

Is Opticom technology included in the Intelligent Transportation System project?

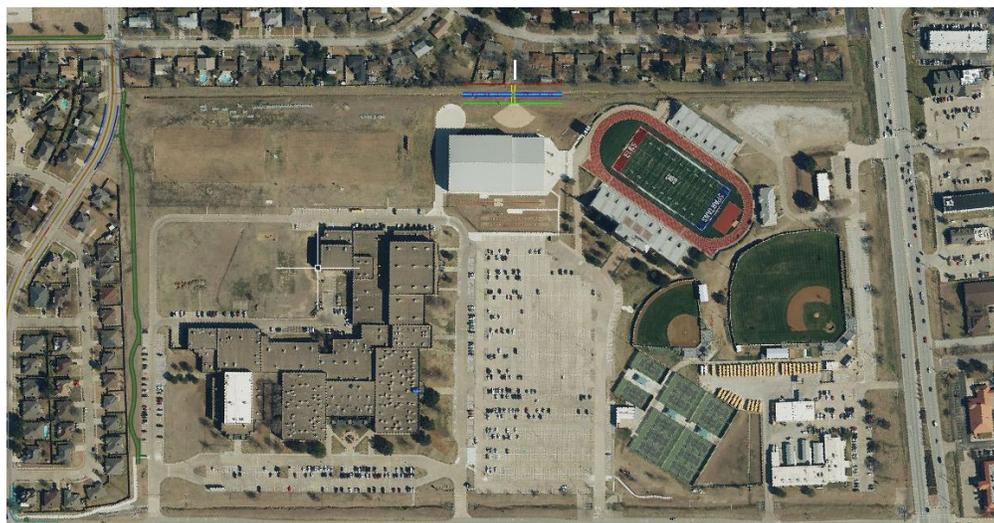
Response: Yes, Opticom technology is included in this project. Opticom technology is Emergency Vehicle Preemption that helps first responders get to the scene quickly and safely by temporarily controlling traffic signals for emergency response.

Question #3 (Project G22-08)

Can a pedestrian bridge be added over the channel at BHS?

Response: See images below. The existing drainage channel is located on BHS property. The recent additions to the campus such as the discus/shotput areas, as seen in the first image, would prohibit a pedestrian bridge in this area. An alternative to address this concern would be to establish another

pedestrian connection from Elk Drive to Hillside Drive, as indicated by the green line in the second image. The connection would serve a dual function as a route for students to the campus and a continuation of the 10 mile loop in the trail system, and could be incorporated to the annual sidewalk funding should that project be recommended by the Bond Advisory Committee.



Question #4 (New Project expanding G22-03 scope)

Can an alternative project be added to provide full construction engineering plans for the addition of a north and southbound lane on Wilshire, from Hulen Street to the City limits?

Response: Based on the costs associated with the existing project, it is estimated that the design fee for this section would be an additional 1.9M. This project has been added as an alternate on the streets project list.

Question #5 (New Alternate Project)

Can an alternative project be added to provide for a double left turn signal on northbound turns from Lakewood onto Wilshire?

Response: Staff is verifying the warrants at this intersection for dual lefts turn lanes, however the intersection is already paved for the additional lane. Making signal improvements and coordinating with TxDOT is estimated at \$100,000. This project has been added as an alternate on the streets project list.

Question #6 (General)

Can staff add the alternative projects to the street project master spreadsheet?

Response: The streets project list has been modified to include these projects.

Finance:

Question #1

What is the difference in interest for the proposed bond program if the City had a AAA rating in comparison its current credit rating?

Response: In discussion with Hilltop Securities, Inc, the City’s Financial Advisor, in the current bond market, the impact in the interest rate between a AAA rating and a Aa3 is about 15 basis points. This means that if a AAA city receives a 2% interest rate, a City with a Aa3 rating would receive a rate of 2.15%. The following is an illustration provided by the City’s Financial Advisor comparing a \$10,000,000 bond sale between a AAA and a Aa3. The difference in interest cost would be about \$178,688 over a 20 year period or about \$8,934 a year.

FYE 9/30	Aaa/AAA 2.00%			FYE 9/30	Aa3/AA- 2.15%		
	Principal	Interest	Debt Service		Principal	Interest	Debt Service
2022	\$ -	\$ 100,000	\$ 100,000	2022	\$ -	\$ 107,500	\$ 107,500
2023	410,000	195,900	605,900	2023	405,000	210,646	615,646
2024	420,000	187,600	607,600	2024	415,000	201,831	616,831
2025	430,000	179,100	609,100	2025	425,000	192,801	617,801
2026	435,000	170,450	605,450	2026	430,000	183,610	613,610
2027	445,000	161,650	606,650	2027	440,000	174,258	614,258
2028	455,000	152,650	607,650	2028	450,000	164,690	614,690
2029	465,000	143,450	608,450	2029	460,000	154,908	614,908
2030	475,000	134,050	609,050	2030	470,000	144,910	614,910
2031	480,000	124,500	604,500	2031	480,000	134,698	614,698
2032	490,000	114,800	604,800	2032	490,000	124,270	614,270
2033	500,000	104,900	604,900	2033	500,000	113,628	613,628
2034	510,000	94,800	604,800	2034	510,000	102,770	612,770
2035	520,000	84,500	604,500	2035	525,000	91,644	616,644
2036	535,000	73,950	608,950	2036	535,000	80,249	615,249
2037	545,000	63,150	608,150	2037	545,000	68,639	613,639
2038	555,000	52,150	607,150	2038	560,000	56,760	616,760
2039	565,000	40,950	605,950	2039	570,000	44,613	614,613
2040	575,000	29,550	604,550	2040	585,000	32,196	617,196
2041	590,000	17,900	607,900	2041	595,000	19,511	614,511
2042	600,000	6,000	606,000	2042	610,000	6,558	616,558
	\$ 10,000,000	\$ 2,232,000	\$ 12,232,000		\$ 10,000,000	\$ 2,410,688	\$ 12,410,688
							\$ 178,688

Question #2

What criteria is considered by rating agencies when assigning a AAA credit rating, and where does the City of Burleson stand in comparison to AAA cities across these categories?

Response: Below is a rating scorecard from Moody's and a comparison between AAA and the City of Burleson's score on several areas as of 9/30/2020.

Moody's Local Government GO Scorecard	
Rating Factor	Weighting
Economy	30%
Tax Base Size: Full Value	10%
Full Value Per Capita	10%
Socioeconomic Indices: MFI	10%
Finances	30%
Fund Balance as a % of Revenues	10%
5-Year Change in Fund Balance as a % of Revenues	5%
Cash Balance as a % of Revenues	10%
5-Year Change in Cash Balance as a % of Revenues	5%
Management	20%
Institutional Framework – Uniform score for all issuers of the same type in the same state	10%
Operating History: 5-Year Average of Operating Revenues/ Operating Expenditures	10%
Debt/Pensions	20%
Direct Debt/Full Value	5%
Direct Debt/Operating Revenues	5%
3-Year Average of Moody's Adjusted Net Pension Liability/Full Value	5%
3-Year Average of Moody's Adjusted Net Pension Liability/Operating Revenues	5%

		Aaa Median	Burleson, TX 9/30/2020	Coppell, TX 9/30/2020	Keller, TX 9/30/2020
	Weighting	Aaa	Aa3	Aaa	Aaa
Tax Base Size: Full Value	10.00%	16,276,019,000	3,299,706,000	8,170,767,000	6,089,788,000
Full Value Per Capita	10.00%	139,790	72,330	197,887	135,059
Socio-economic Indices - MFI- ex median family income	10.00%	112,021	87,893	141,867	155,417
GF Fund Balances as a % of Revenue	10.00%	50.6	37.9	118.0	63.2
5 yr Change in Fund Balance as of Revenues	5.00%	14.3	9.8	84.8	17.1
Cash Balance as a % of Revenues	10.00%	149.4	100.4	171.4	162
5 year Change in Cash Balance as a % of Revenues	5.00%	12	3.8	16.8	12.4
5 Year Average of Operating Rev/Operating Exp	10.00%	1.1	1	1.1	1.1
Direct Debt/Full Value	5.00%	1.4	4.6	1.1	0.5
Direct Debt/Operating Revenues	5.00%	3.2	2.8	1.1	0.7
3 Year Average of Moody's Adj Net Pension Liab/Full Value	5.00%	1.3	2.3	1.4	1.0
3 Year Average of Moody's Adj Net Pension Liab/Operating Revenue	5.00%	1.4	1.4	1.4	1.3

STAFF CONTACT:

Name: Tommy Ludwig
Department: City Manager's Office
Email: tludwig@burlesontx.com
Phone: 817-426-9623

5 YR CIP PROJECT COST

Priority	Project ID	Project Name/Description	Original Cost	Updated Cost (Escalated)	Cost Difference	Recommended Cost in Presentation	Cumulative Total	Final Delta	Existing Traffic Volumes	Projected Traffic Volumes
1	G22-06	NSR Streets Only #2	\$ 812,005.00	\$ 851,384.00	\$ 39,379.00	\$ 851,384.00	\$ 851,384.00	\$ (39,379.00)	res	res
2	G23-13	NSR Streets Only #3	\$ 709,750.00	\$ 748,445.00	\$ 38,695.00	\$ 748,445.00	\$ 1,599,829.00	\$ (38,695.00)	res	res
3	G24-19	NSR Streets Only #4	\$ 527,277.00	\$ 527,277.00	\$ -	\$ 527,277.00	\$ 2,127,106.00	\$ -	res	res
4	G24-18	NSR Full Rebuild #2	\$ 1,048,727.00	\$ 1,048,727.00	\$ -	\$ 1,048,727.00	\$ 3,175,833.00	\$ -	res	res
5	G23-14	Wicker Hill & Greenridge Rebuild (Design)	\$ 2,000,000.00	\$ 611,267.00	\$ (1,388,733.00)	\$ 611,267.00	\$ 3,787,100.00	\$ 1,388,733.00	low	med
5	G24-14	Wicker Hill & Greenridge Rebuild (Construction)	\$ 6,009,932.00	\$ 4,378,243.00	\$ (1,631,689.00)	\$ 4,378,243.00	\$ 8,165,343.00	\$ 1,631,689.00	low	med
6	G22-04	Hulen at Wilshire Intersection	\$ 1,197,370.00	\$ 1,701,027.00	\$ 503,657.00	\$ 1,701,027.00	\$ 9,866,370.00	\$ (503,657.00)	med	high
7	G22-02	SH174 Traffic Signal Imprv	\$ 2,161,123.00	\$ 2,161,123.00	\$ -	\$ 2,161,123.00	\$ 12,027,493.00	\$ -	high	high
8	G25-20	Hulen 4L to Candler	\$ 4,000,000.00	\$ 13,980,724.00	\$ 9,980,724.00	\$ 13,980,724.00	\$ 26,008,217.00	\$ (9,980,724.00)	med	high
9	G22-07	Alsbury - Hulen to CR1020 (Design & ROW)	\$ 753,080.00	\$ 947,015.00	\$ 193,935.00	\$ 947,015.00	\$ 26,955,232.00	\$ (193,935.00)	low	high
9	G23-07	Alsbury - Hulen to CR1020 (Construction)	\$ 5,529,500.00	\$ 6,432,481.00	\$ 902,981.00	\$ 6,432,481.00	\$ 33,387,713.00	\$ (902,981.00)	low	high
10	G25-25	CR1020 (Alsbury) Widening	\$ 13,000,000.00	\$ 13,000,000.00	\$ -	\$ 13,000,000.00	\$ 46,387,713.00	\$ -	low	high
11	G23-11	E Renfro (FM3391) Widdening PS&E	\$ 2,697,512.00	\$ 2,697,512.00	\$ -	\$ 2,697,512.00	\$ 49,085,225.00	\$ -	med	high
12	G22-08	Hillside Dr, Elk Dr, & FM731	\$ 631,358.00	\$ 1,036,509.00	\$ 405,151.00	\$ 1,036,509.00	\$ 50,121,734.00	\$ (405,151.00)	low	low
13	G26-24	Hidden Creek at SH174 RTL	\$ 701,006.00	\$ 792,457.00	\$ 91,451.00	\$ 792,457.00	\$ 50,914,191.00	\$ (91,451.00)	med	med
14	G22-05	Village Creek Expansion 20% Match	\$ 1,107,866.00	\$ 3,322,975.00	\$ 2,215,109.00	\$ 3,322,975.00	\$ 54,237,166.00	\$ (2,215,109.00)	low	low
15	G25-22	West Hulen Phase 1	\$ 1,870,860.00	\$ -	\$ (1,870,860.00)	\$ -	\$ 54,237,166.00	\$ 1,870,860.00	N/A	N/A
16	G22-03	SH174 Widening PH2 (Schematic & Env)	\$ 1,500,000.00	\$ 430,000.00	\$ (1,070,000.00)	\$ 430,000.00	\$ 54,667,166.00	\$ 1,070,000.00	high	high
17	G25-21	CR602 realignment	\$ 3,467,519.00	\$ 3,537,382.00	\$ 69,863.00	\$ 3,537,382.00	\$ 58,204,548.00	\$ (69,863.00)	low	low
18	G24-17	FM1902 Pedestrian Mobility	\$ 1,867,186.00	\$ 1,854,901.00	\$ (12,285.00)	\$ 1,854,901.00	\$ 60,059,449.00	\$ 12,285.00	low	low
19	G25-15	Lakewood CR914 Intersection Improvements	\$ 3,270,557.00	\$ 3,253,914.00	\$ (16,643.00)	\$ 3,253,914.00	\$ 63,313,363.00	\$ 16,643.00	low	med
20	G24-16	Hulen Candler Intersection Improvements	\$ 2,000,000.00	\$ 1,941,641.00	\$ (58,359.00)	\$ 1,941,641.00	\$ 65,255,004.00	\$ 58,359.00	low	med
21	G25-23	Arrowwood Extension	\$ 1,148,866.00	\$ 1,148,866.00	\$ -	\$ 1,148,866.00	\$ 66,403,870.00	\$ -	N/A	N/A
22	G22-10	FM731 Green Ribbon Design	\$ 62,242.00	\$ 62,242.00	\$ -	\$ 62,242.00	\$ 66,466,112.00	\$ -	N/A	N/A
23	G22-01	Developer Participation	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 66,966,112.00	\$ -	N/A	N/A
23	G23-01	Developer Participation	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 67,466,112.00	\$ -	N/A	N/A
23	G24-01	Developer Participation	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 67,966,112.00	\$ -	N/A	N/A
23	G25-01	Developer Participation	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 68,466,112.00	\$ -	N/A	N/A
23	G26-01	Developer Participation	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 68,966,112.00	\$ -	N/A	N/A
24	G22-09	Sidewalk Program	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 69,166,112.00	\$ -	N/A	N/A
24	G23-09	Sidewalk Program	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 69,666,112.00	\$ -	N/A	N/A
24	G24-09	Sidewalk Program	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 70,166,112.00	\$ -	N/A	N/A
24	G25-09	Sidewalk Program	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 70,666,112.00	\$ -	N/A	N/A
24	G26-09	Sidewalk Program	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 71,166,112.00	\$ -	N/A	N/A
25	G23-12	SH174 Corridor Access Management	\$ 640,000.00	\$ 640,000.00	\$ -	\$ 640,000.00	\$ 71,806,112.00	\$ -	high	high
25	G24-12	SH174 Corridor Access Management	\$ 640,000.00	\$ 640,000.00	\$ -	\$ 640,000.00	\$ 72,446,112.00	\$ -	high	high
25	G25-12	SH174 Corridor Access Management	\$ 640,000.00	\$ 640,000.00	\$ -	\$ 640,000.00	\$ 73,086,112.00	\$ -	high	high
25	G26-12	SH174 Corridor Access Management	\$ 640,000.00	\$ 640,000.00	\$ -	\$ 640,000.00	\$ 73,726,112.00	\$ -	high	high
26	ALT-01	Hulen Street Bridge over BNSF	\$ -	\$ 22,396,584.00	\$ 22,396,584.00	\$ 22,396,584.00	\$ 96,122,696.00	\$ (22,396,584.00)	low	low
27	ALT-02	Hidden Vistas Extension to CR714	\$ -	\$ 1,575,349.00	\$ 1,575,349.00	\$ 1,575,349.00	\$ 97,698,045.00	\$ (1,575,349.00)	low	low
28	ALT-03	Hidden Creek Parkway & Dobson Intersection	\$ -	\$ 7,911,503.00	\$ 7,911,503.00	\$ 7,911,503.00	\$ 105,609,548.00	\$ (7,911,503.00)	low	med
29	ALT-04	Alsbury Widening (Candler to Hulen)	\$ -	\$ 1,574,568.00	\$ 1,574,568.00	\$ 1,574,568.00	\$ 107,184,116.00	\$ (1,574,568.00)	med	high
30	ALT-05	Wilshire Blvd (SH174) Construction Documents from Hulen to City Limits	\$ -	\$ 1,900,000.00	\$ 1,900,000.00	\$ 1,900,000.00	\$ 109,084,116.00	\$ (1,900,000.00)	high	high
31	ALT-06	Intersection Improvements: Lakewood at SH174 (Dual Left Turns)	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 109,184,116.00	\$ (100,000.00)	low	med
Total			\$ 65,333,736.00		\$ 43,850,380.00	\$ 109,184,116.00		\$ (43,850,380.00)		