



WEEKLY REPORT

DECEMBER 10, 2021

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | December 10, 2021

I. Council Schedule

Meetings

Monday, December 13: City Council Regular Session, City Hall Council Chambers. 141 W. Renfro St., 5:30 p.m. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Friday, December 17: City Council Regular Session, City Hall Council Chambers. 141 W. Renfro St., 9 a.m. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

December 13

- Receive a report, hold a discussion and provide staff direction regarding options to reduce flood impacts along Quil Miller Creek. (Staff Presenter: Michelle McCullough, Assistant Director – Public Works).
- Receive a report, hold a discussion and provide staff direction regarding valet services in the Old Town district. (Staff Presenter: Alex Philips, Director - Economic Development).

December 17

- Receive a report and hold a discussion regarding MedStar emergency transport services. (Presenter: Ken Simpson, CEO of MedStar)
- Receive a report, hold a discussion, and provide staff direction regarding emergency medical service options within the City of Burleson. (Staff Presenter: K.T. Freeman, Fire Chief)

II. General Information and Status Updates

A. Bond committee held December 8

The sixth bond committee meeting was held on Wednesday, December 8. Committee members received a report regarding construction/design options for the Police Department headquarters. The committee then held discussions on potential projects to be considered for the bond election. The report can be viewed starting on page xx or at <https://www.burlesontx.com/2361/Special-Citizens-Bond-Advisory-Committee>

B. City breaks ground on expansion of the Burleson Memorial Cemetery

Burleson city council, members of the cemetery and parks board, representatives of Lucas & Blessing Funeral Home, along with city staff, broke ground on an expansion to the Burleson Memorial Cemetery today, December 2.



“A cemetery should pay honor to those interred here,” stated Mayor Pro Tem Dan McClendon during the ceremony. “It should show respect to the families who remember their loved ones and come to visit them.”

The expansion will develop the remaining 1.5 acres of the cemetery and bring options for family estates, cremations, flat and upright monuments, and a special location for infants.

For the first time, a shelter will be raised, providing shade and covering from elements for families during committal services. A water feature is also planned to make the space feel peaceful and tranquil.

“Walking through this cemetery is like walking through Burleson’s history,” said Mayor Pro Tem McClendon. “You see names like Chisenhall, Taylor, McNairn, Norwood, Bransom and so many more from the families that made Burleson what it is today.”

“This expansion comes 112 years and 13 days after Doctors J.F. Dunn, S.P. McNairn and Mr. W.P. Lace purchased five acres on November 19, 1909, from B.F. Clark for \$375 to become a proper cemetery for the community,” stated Mark Lucas Kelly, Lucas Funeral Homes director of community relations and celebrant services.

The expansion is scheduled to be completed in February 2022. The construction contract was awarded to Fast General Contracting through an open bid process. The contract is to not exceed \$993,799.65 and is funded through Cemetery Gas Royalties.

[View all photos from the groundbreaking.](#)

C. Burleson named one of the best cities to live in the South by 24/7 Wall St.

To identify the best cities to live in the South, 24/7 Wall St. used data from the Census Bureau, FBI, and Centers for Disease Control and Prevention to create a weighted index of 25 measures across four categories: affordability, economy, quality of life, and community. Only communities in the 16 states in the South region, as designated by the U.S. Census Bureau, were considered.

Burleson was ranked #39. Other Texas cities included in the list are Missouri City (50), Royse City (44), Friendswood (41), Round Rock (36), Leander (33), Bedford (31), Fate (22), Fulshear (21), Buda (19), Heath (16), Prosper (14), Southlake (9), Bellaire (5), West University Place (2) and Highland Park (1).

See the entire list: <https://247wallst.com/special-report/2021/12/08/best-cities-to-live-in-the-south/>

D. Holiday Events

Burleson was full of holiday cheer this past weekend. Parks and library staff hosted some great events. A big thanks to the city council for all their help and participation and the communications team for capturing all of the fun.

Breakfast with Santa

Russell Farm Art Center hosted lots of families for Breakfast with Santa. View all the photos [here](#).



Christmas at the Library

Over 350 participants joined the Library for crafts, cookies and more at Christmas at the Library. View all the photos [here](#).



Christmas Parade, Tree Lighting and Fireworks

This event saw a **HUGE** crowd as Burleson lit the community Christmas tree to officially start the holiday season in the Plaza. View all the photos [here](#).



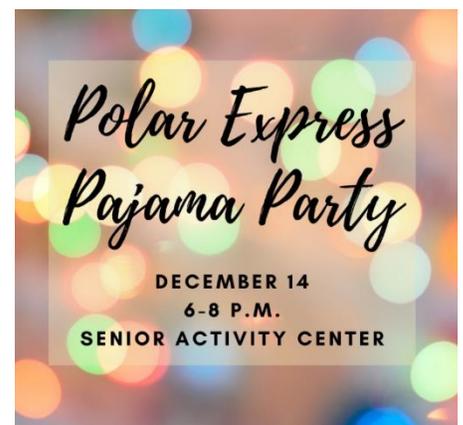
E. Library News

Polar Express Pajama Party

All aboard! Join the Library on December 14 at the Burleson Senior Activity Center for a Polar Express Pajama Party. Cookies and hot chocolate will be provided. And, don't worry, you won't just be sitting and watching the movie. Staff will make it interactive and will supply a bag of all the things you need to participate. Supplies will be limited, so it will be first-come, first-served.

Early Literacy Workshop starts Jan. 4

Join the Library for a new workshop series for 3-6-year-olds starting January 4. In this workshop series, participants will work on early literacy skills that will help prepare children for reading. This workshop series will have limited spots available and registration will be required. The series will take place once a week for six weeks. Please only sign up if you can attend all six sessions. Children must be 3-6 years old to attend. Younger siblings are welcome to attend as well. Registration is open. [For more information](#).



F. New Connector Path – Oak Valley Trail to Dog Park

The installation of a concrete connection path linking the Oak Valley Trail to the dog park is scheduled to begin Wednesday, December 15. The path will be five feet wide and provide easy access to upcoming new features.



G. Irene Street – Safe Routes to School Project

History: Students from Norwood Elementary requested the city council make improvements along Irene Street to provide a safe route for those that walked and biked to school.

As part of the project, Irene Street was narrowed to construct a protected 10-foot wide trail. The roadway intersections and driveways were reconstructed with the appropriate ranges. Once completed, the city began receiving concerns from citizens regarding the visibility of the newly constructed curb returns. In an effort to address the concerns, staff painted the curbs and added reflective beads. After evaluation of this method, staff recommended adding reflective buttons along the nose of the curb returns to improve the visual emphasis of the curb returns. A similar approach was utilized on the Renfro Street improvements, which seem to address any concerns for that section of roadway. Staff will continue to monitor the area and adjust as needed.



H. Feel Good Friday

Students from Hajek Elementary serenaded firefighters at Station 1 on Dec. 9 with various Christmas tunes. It was adorable and sure to make any Grinch’s heart grow three sizes. You can listen to their sweet little voices [here](#) (but you may have to skip forward to the 2:55 mark because the first song they sung got flagged by Facebook for copyright.....)!



III. Upcoming Road Construction/Closures

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	General Contractor is at both Turkey Peak and Brushy Mound Sites.	Intermittent construction traffic to and from both sites. Anticipated Routes include: NW Renfro, SW Brushy Mound Rd, SW Alsbury Blvd, NW Summercrest Blvd, Nicole Dr & NW Jayellen Ave.	Winter 2022
Irene/Gardens Safe Routes to School	Construction Underway	Outside lanes of Irene will be closed in areas of construction. Closures to move with construction progress.	November 2022
Neighborhood Street Rebuild (Full Utility and Pavement	Wood Street & Red Oak Court is under construction.	Affected streets may require temporary detours or flaggers during daytime construction.	February 2022 Dobson St. Complete Smith St. Complete

Rebuild for Red Oak Court, NW Wood Drive, Smith Street & portions of S Dobson Street)		Access to homes will be maintained.	
McNairn Alley pavement repairs (warranty work)	Work scheduled for December 15	McNairn Alley will be temporarily closed to through traffic. Detour signage will be provided.	December 16
Bufford & Warren Streets valley gutter repair	Work scheduled to begin Monday, December 13	One lane will remain open at all times.	Approximately 2 ½ weeks

IV. Events

- **Nights of Lights**
Date: December 10 & 11
Time: 6 – 8 p.m.
Location: Russell Farm Art Center, 405 W. County Road 714
- **Splash Pad Groundbreaking**
Date: December 10
Time: 10 a.m.
Location: BRiCk, 550 NW Summercrest Blvd
- **Christmas Craft Fair**
Date: December 11
Time: 9 a.m. – 2 p.m.
Location: Senior Activity Center, 216 SW Johnson Ave.
- **Christmas on the Farm**
Date: December 11
Time: 10 a.m. – 4 p.m.
Location: Russell Farm Art Center, 405 W. County Road 714
- **CityFest**
Date: January 26
Time: 4:30 – 7 p.m.
Location: BRiCk, 550 NW Summercrest Blvd

V. Attachments

- Dec. 8 Bond Committee Presentation.....page 9

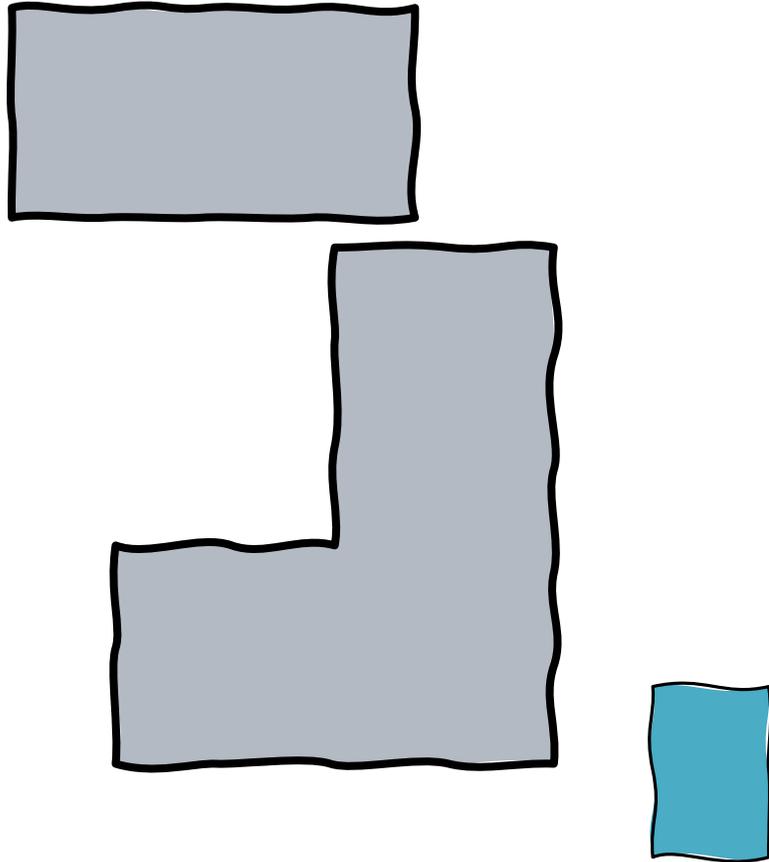


Burleson Police Department

Bond Committee Presentation 12.08.2021

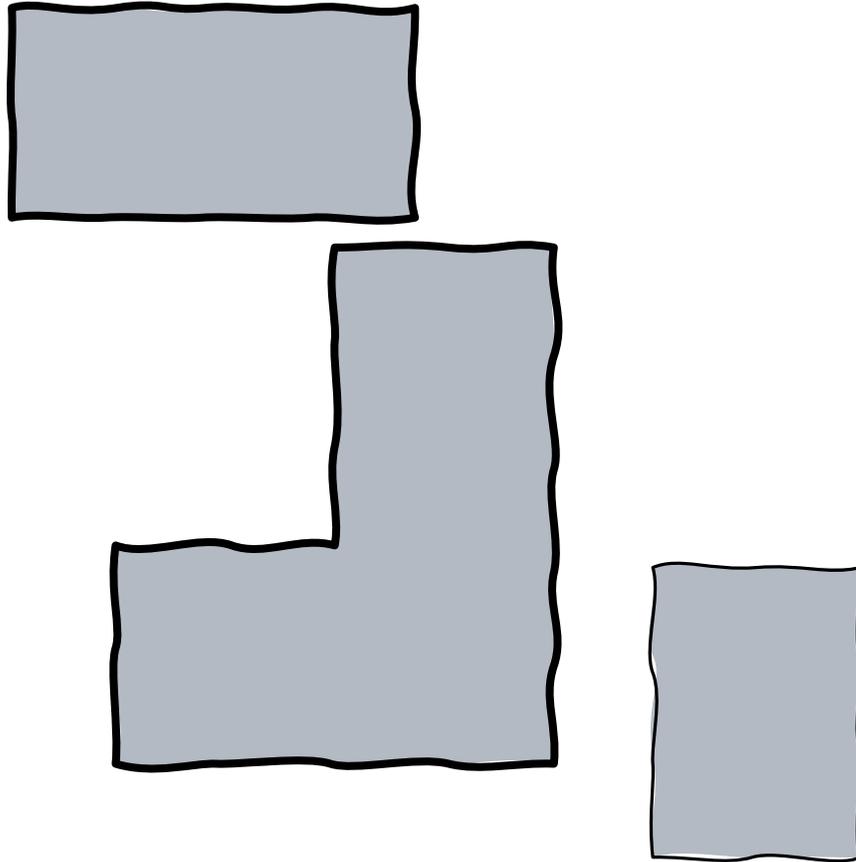
Chief Billy J. Cordell

OPTION C



PROGRAM ELEMENT:	SQUARE FEET	PROBABLE COST	NOTES:
EXISTING HQ RENOVATION	24,000	\$1,200,000	
<input checked="" type="checkbox"/> LIGHT	24,000	\$1,200,000	
TRAINING CENTER	8,000	\$3,116,269	
<input checked="" type="checkbox"/> TRAINING CENTER	8,000	\$3,116,269	
COMMUNICATIONS	3,000	\$1,391,191	
<input checked="" type="checkbox"/> RELOCATE TO NEW ADDITION	3,000	\$1,391,191	
SUPPORT BUILDING	4,500	\$1,627,375	
<input checked="" type="checkbox"/> PARTIAL SUPPORT BUILDING	4,500	\$1,627,375	
SITE	-	\$4,618,028	
<input checked="" type="checkbox"/> 190 Secured Parking Spaces (5 yr Projection)		\$3,010,528	
<input checked="" type="checkbox"/> Relocate Gas Line		\$250,000	
SITE "ADD-ALTERNATES"			
<input checked="" type="checkbox"/> (x40) Covered Parking Spaces		\$145,000	
<input checked="" type="checkbox"/> (x25) EV Charging Stations		\$562,500	
<input checked="" type="checkbox"/> 1000 kw Generator & Keep 400 kw Generator		\$650,000	
Sub Total - Chosen Program Element Options	39,500	\$7,334,835	
+ Sub Total - Police HQ Addition (CCL)	23,000	\$7,679,240	
+ Sub Total - Site		\$4,618,028	
= DIRECT CONSTRUCTION COST	62,500	\$19,632,103	
+ Design Contingency (5% Direct Cost)		\$1,000,000	
+ CMAA General Conditions/Overhead (8% of Direct Cost)		\$1,600,000	
+ CMAA Fee (5% of Direct Cost)		\$1,000,000	
= TOTAL CONSTRUCTION COST LIMIT (CCL)	-	\$23,232,103	
+ Owner Costs Outside of Construction (25% of CCL)		\$5,900,000	
= TOTAL PROJECT COST	62,500	\$29,132,103	
PROJECTED PROJECT BUDGET		\$36,415,129	
w/ Escalation (25%/yr - 60 months to midpoint)			

OPTION D



PROGRAM ELEMENT:	SQUARE FEET	PROBABLE COST	NOTES:
EXISTING HQ RENOVATION	24,000	\$7,037,525	
<input checked="" type="checkbox"/> EXTENSIVE	24,000	\$6,707,400	
RENOVATION "ADD-ALTERNATES"			
<input checked="" type="checkbox"/> Replace Storefront with Lvl 3 Ballistic on Whilshire		\$330,125	
TRAINING CENTER	8,000	\$3,116,269	
<input checked="" type="checkbox"/> TRAINING CENTER	8,000	\$3,116,269	
COMMUNICATIONS	3,000	\$1,391,191	
<input checked="" type="checkbox"/> RELOCATE TO NEW ADDITION	3,000	\$1,391,191	
HOLDING/PROCESSING	3,000	\$1,688,259	
<input checked="" type="checkbox"/> HOLDING/PROCESSING	3,000	\$1,688,259	
SUPPORT BUILDING	8,000	\$2,700,500	
<input checked="" type="checkbox"/> FULL SUPPORT BUILDING	8,000	\$2,700,500	
SITE	-	\$4,618,028	
<input checked="" type="checkbox"/> 240+ Secured Staff Parking (10 yr Projection)		\$3,010,528	
<input checked="" type="checkbox"/> Relocate Gas Line		\$250,000	
SITE "ADD-ALTERNATES"			
<input checked="" type="checkbox"/> (x40) Covered Parking Spaces		\$145,000	
<input checked="" type="checkbox"/> (x25) EV Charging Stations		\$562,500	
<input checked="" type="checkbox"/> 1000 kw Generator & Keep 400 kw Generator		\$650,000	in-lieu of new 1500kw one
Sub Total - Chosen Program Element Options	46,000	\$15,933,744	
+ Sub Total - Police HQ Addition (CCL)	23,000	\$7,679,240	
+ Sub Total - Site		\$4,618,028	
= DIRECT CONSTRUCTION COST	69,000	\$28,231,012	
+ Design Contingency (5% Direct Cost)		\$1,500,000	
+ CMAA General Conditions/Overhead (8% of Direct Cost)		\$2,300,000	
+ CMAA Fee (5% of Direct Cost)		\$1,500,000	
= TOTAL CONSTRUCTION COST LIMIT (CCL)	-	\$33,531,012	
+ Owner Costs Outside of Construction (25% of CCL)		\$8,400,000	
= TOTAL PROJECT COST	69,000	\$41,931,012	
PROJECTED PROJECT BUDGET		\$52,413,765	
w/ Escalation (25%/yr - 60 months to midpoint)			

Burleson Police Department
Monthly
Arrest Transport Log
2019

Month	Monthly Arrest	Monthly Transports	No Transport	Insufficient Data	Time at Jail	Traveling out of city Time	Average at Jail	TOTAL Time Out of City	Average out of City
January	100	78			21:01	37:13	0:16	58:14	0:44
February	117	97			26:40	54:01	0:16	80:41	0:49
March	118	107			30:36	52:10	0:17	82:46	0:46
April	95	86			21:41	41:50	0:15	63:31	0:44
May	110	91			25:13	47:17	0:16	72:30	0:47
June	75	65			16:26	34:08	0:15	50:34	0:46
July	107	91			33:06	44:37	0:21	77:43	0:51
August	98	83			21:12	41:32	0:15	62:44	0:45
September	100	91			20:27	45:14	0:13	65:41	0:43
October	110	99			27:13	52:00	0:16	79:13	0:48
November	87	70			16:59	34:28	0:14	51:27	0:44
December	137	115			30:14	58:54	0:15	89:08	0:46
Totals	1254	1073	0	0	290:48	543:24	0:16	834:12	0:46

Burleson Police Department
Monthly
Arrest Transport Log
2020

Month	Monthly Arrest	Monthly Transports	No Transport	Insufficient Data	Time at Jail	Traveling out of city Time	Average at Jail	TOTAL Time Out of City	Average out of City
January	124	104			26:59	51:18	0:15	78:17	0:45
February	99	87			20:41	44:22	0:14	65:03	0:44
March	81	69			19:57	35:04	0:17	55:01	0:47
April	51	41			12:52	19:44	0:18	32:36	0:47
May	86	77			19:21	38:02	0:15	57:23	0:44
June	91	49			13:12	25:02	0:16	38:14	0:46
July	84	54			14:43	26:53	0:16	41:36	0:46
August	88	73			16:27	36:24	0:13	52:51	0:43
September	100	82			20:59	40:07	0:15	61:06	0:44
October	107	93			23:31	46:16	0:15	69:47	0:45
November	87	75			21:57	38:57	0:17	60:54	0:48
December	110	103			28:57	53:52	0:16	82:49	0:48
Totals	1108	907	0	0	239:36	456:01	0:15	695:37	0:46

Burleson Police Department
Monthly
Arrest Transport Log
2021

Month	Monthly Arrest	Monthly Transports	No Transport	Insufficient Data	Time at Jail	Traveling out of city Time	Average at Jail	TOTAL Time Out of City	Average out of City
January	106	97			26:02	48:32	0:16	74:34	0:46
February	84	74			19:23	38:23	0:15	57:46	0:46
March	100	87			25:18	45:07	0:17	70:25	0:48
April	91	75			21:24	39:18	0:17	60:42	0:48
May	120	100			30:01	51:26	0:18	81:27	0:48
June	117	102			26:09	53:31	0:15	79:40	0:46
July	112	89			25:53	50:03	0:17	75:56	0:51
August	97	83			23:03	46:49	0:16	69:52	0:50
September	95	80			26:26	45:20	0:19	71:46	0:53
October	108	90			23:56	51:01	0:15	74:57	0:49
November	65	58			17:51	34:26	0:18	52:17	0:54
December	0	0			0:00	0:00	#DIV/0!	0:00	#DIV/0!
Totals	1095	935	0	0	265:26	503:56	0:17	769:22	0:49

Booking/ Holding Facility

- No holding facility at current building- contract with Mansfield PD
- Adds approximately 3,000 square feet (16 people max)
 - Sally-port
 - 2 security vestibules
 - Booking counter
 - Blood draw room
 - Intoxication cells (2) capable of 3-4 people each
 - Holding cells (4) capable of 1-2 people each
 - Secure interview rooms
 - Property storage
 - Staff offices
 - Restrooms

Costs Not Included in Holding Facility

Personnel

- Salary & benefits
- Uniforms & equipment

Equipment/ technology

- Live scan capability
- Jail software

Incidental costs

- Food and day-to-day costs

Option E- \$39,650,452

- Option E

- Light renovation
- New addition- 23,000 SF
- Full training center- 8,000 SF
- New communications- 3,000 SF
- Partial support- 4,500 SF
- **Holding facility- 3,000 SF**

- Total SF- 65,500

Staff Recommendation

• **Option E**

- Light renovation
- New addition
- Full training center
- New communications
- Partial Support
- Holding facility

Questions / Comments
