



Bailey Lake

# WEEKLY REPORT

JANUARY 21, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS  
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF  
**BURLESON**  
TEXAS

# Weekly Report | January 21, 2022

## I. Council Schedule

### Meetings

**Friday, January 28:** City Council Special Session, City Hall Council Chambers. 141 W. Renfro St., 9:00 a.m. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

### Reports & Presentations

#### January 28

- Receive a report, hold a discussion, and give staff direction regarding the proposed bond program, bond proposition and voter ballot language. (Staff Presenter: Martin Avila, Director of Finance)
- Receive a report, hold a discussion and provide staff direction on the May 7, 2022 elections order. (Staff Presenter: Amanda Campos, City Secretary)
- Receive a report, hold a discussion, and give staff direction regarding Board and Committee appointments. (Staff Presenter: Amanda Campos, City Secretary)
- Receive a report, hold a discussion, and give staff direction regarding MedStar Mobile Healthcare Board of Directors voting options. (Staff Presenter: Casey Davis, Assistant Fire Chief)

## II. General Information and Status Updates

### A. Joshua ISD Bond Committee Update

The Joshua Independent School District's Bond Steering Committee recently completed a series of meetings focused on identifying projects and forming recommendations for a potential bond election in May 2022. The Committee's formal recommendations were presented to the Board of Trustees on January 17. The board approved a special meeting for February 15 to consider and take action on the proposed bond program. The Committee recommended two propositions: 1) for construction of a new elementary school, school additions and renovations, safety and security technology infrastructure, and a fuel island in the amount of \$84,650,000; and 2) the expansion of the MPAC facility in the amount of \$12,850,000. On page 6 the Bond Steering Committee's presentation to the Board of Trustees associated with the bond program recommendations can be found. In addition, the following link is to the meeting notes and presentations associated with each Bond Steering Committee meeting: <https://www.joshuaisd.org/Page/15704>.

**B. Oak Valley Nature Trail – Interpretive Signage Installation**

Interpretive signs have been installed on Oak Valley Trail near Oak Valley North Park. The customized signage educates park patrons on the flora and fauna they can discover in the natural areas of the park and why they are important to the ecosystem. From nesting birds to beneficial insects to unique reptiles, Oak Valley North Park is teeming with exploration opportunities for scientists of all ages.



**C. Warren Park – Hazardous Tree Removal**

A mulberry tree at Warren Park is primarily decayed throughout the trunk and has been assessed for removal. Since the tree does present a potential hazard due to lack of structural integrity, it will be removed as a priority on Monday, January 24, and added to the parks and recreation tree mitigation log.



**D. TIF Informational Video**

The communications team has created an informational video about how Tax Increment Financing (TIF) zones work and how the City of Burleson utilizes it for the Old Town area. The video is available on the city’s [YouTube channel](#) and on the city’s [website](#). In the future the video can be used whenever discussions occur in regards to the TIF.

**E. Library News**

**The Great Giveback**

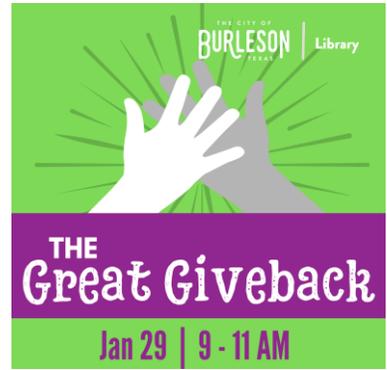
Are you looking for a way to give back or get involved? The community is invited to learn about charitable organizations in Burleson and Johnson County, how they help our residents, and the different avenues available to give back to our community.

**Harry Potter Valentine’s Party**

Join the library for a fun Harry Potter Valentine's Party on February 5. There will be a Herbology class, where you can repot a magical plant to take home, magical treats, Valentine's crafts, and games. Feel free to come dressed up as your favorite Harry Potter character for the costume contest. There will be a limited supply of plants, so it will be first-come, first-served.

**F. Feel Good Friday**

This Feel Good Friday serves as an excellent reminder to make sure to check for animals seeking warmth under our cars before leaving our driveways. This past fall, as one of our recreation employees, walked into the BRiCK, they heard a faint meowing sound. The employee found the car where the sound was coming from and then found the car’s owner walking laps on the indoor track. Staff called Animal Services, who arrived to rescue the sweet kitten. The kitten was so tiny that it took over an hour to rescue it, but all is well, and everyone is safe and warm now.



**III. Upcoming Road Construction/Closures**

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	General Contractor is at both Turkey Peak and Brushy Mound Sites.	Intermittent construction traffic to and from both sites. Anticipated Routes include: NW Renfro, SW Brushy Mound Rd, SW Alsbury Blvd, NW Summercrest Blvd, Nicole Dr & NW Jayellen Ave.	Winter 2022

Irene/Gardens Safe Routes to School	Construction Underway	Outside lanes of Irene will be closed in areas of construction. Closures to move with construction progress.	November 2022
SW Hulen St between Greenridge Drive and Potomac Drive	Construction Underway	Daily closure on SW Hulen St between Greenridge Dr and Potomac Dr with a detour through the neighborhood.	March 2022

**IV. Events**

- **Show Up & Show Out**  
 Date: Month of January; special event: Jan. 29  
 Location: BRiCk, 550 NW Summercrest Blvd  
[More information](#)
- **The Great Giveback**  
 Date: January 29  
 Location: Library, 248 SW Johnson Ave  
[More information](#)
- **Family Valentine Dance**  
 Date: February 5  
 Time: 4 or 6:30 p.m.  
 Location: BRiCk, 550 NW Summercrest Blvd  
[More information](#)
- **Sweets for your Sweetie**  
 Date: February 12  
 Time: 10 – 11:30 a.m.  
 Location: Russell Farm Art Center, 405 W CR 714  
[More information](#)
- CityFest**  
 Date: February 17  
 Time: 4:30 – 7 p.m.  
 Location: BRiCk, 550 NW Summercrest Blvd  
[More information](#)
- **Project U Leadership Conference**  
 Date: February 22  
 Time: 9 a.m. - 4 p.m.  
 Location: 317 W Ellison St  
[Reserve your spot](#)

**V. Attachments**

- Joshua ISD Bond Committee presentation.....page 6



Bond Steering Committee  
Recommendation to Board of Trustees

January 17, 2022

## Co-Chairs Julie Pool & Huntter Byrd

- Adam Amador
- Jacob Armstrong
- Amy Boatman
- Keith Boone
- Garrett Bryl
- Katie Brooks
- Tanya Chernow
- Mike Claver
- Kristi Clifton
- Danny DeArman
- Nicole DiTommaso
- Jeremy Dooley
- Anais Gomez
- Nicole Hutchison
- Tommy Ludwig
- Bryan McKenzie
- Barbarita Mena
- Marshall Miller
- Brandon Neal
- Celeste Neal
- Mike Peacock
- Nicole Pilgrim
- Katie Reames
- Jane Seamster
- Mike Sinquefield
- Stephen Smoot
- Lori Steppick
- Camay Trammell
- Randy Watson
- Ryan Watson
- Tammy Watts

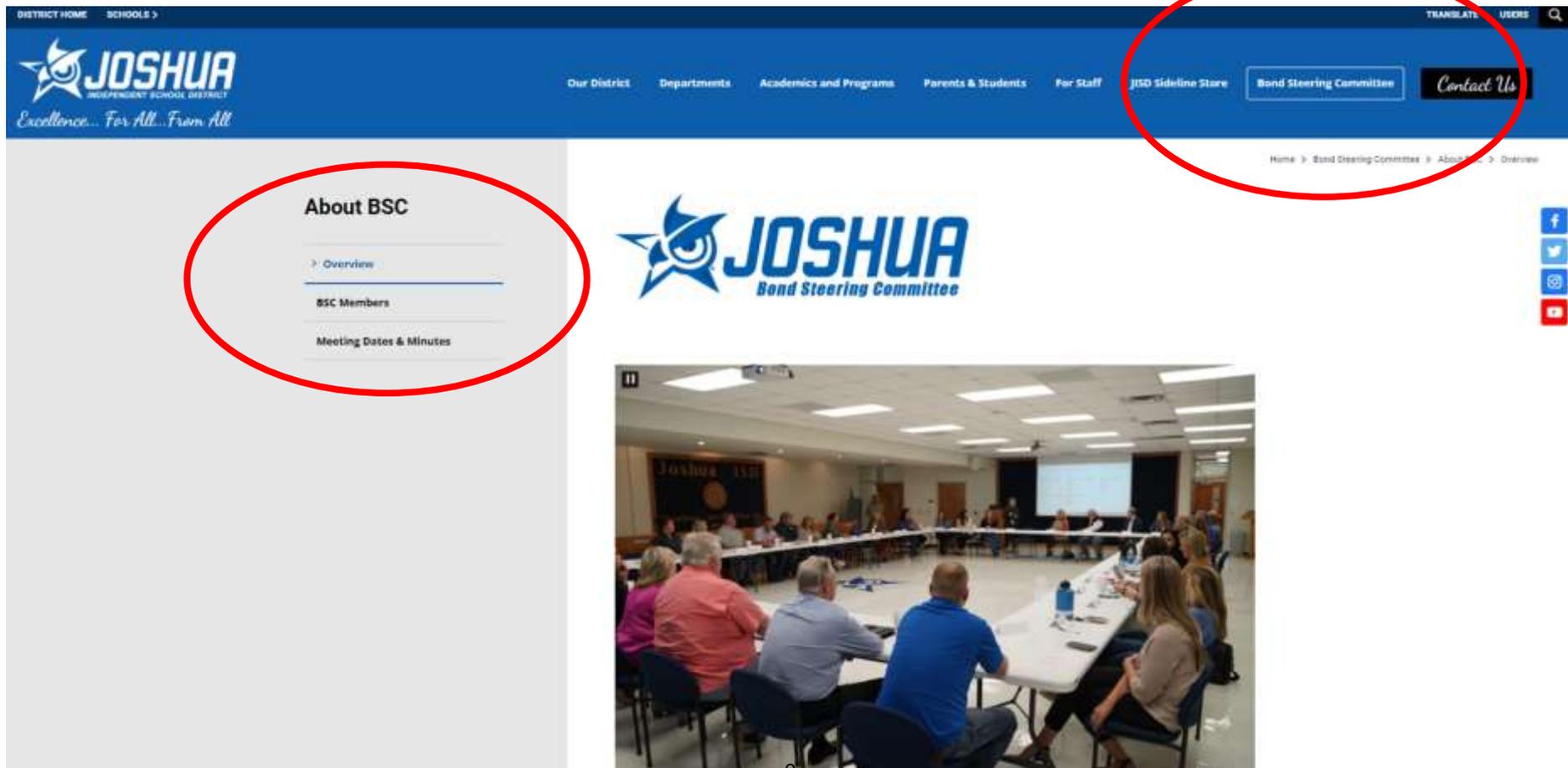
**33 Citizens Committed to Students of JISD**

The purpose of the Bond Steering Committee is to **represent the JISD community** in studying data related to **student enrollment, district finances, and facility needs**, and in recommending to the Board of Trustees a bond program to **address district-wide facility needs due to growing student enrollment.**

## Responsibilities:

- **Represent the entire community in the bond planning process**
- **Review and prioritize the facility needs of JISD**
- **Bring forward a plan to the Board of Trustees that will include recommendations**

## All Materials Available on JoshualSD.org



The screenshot shows the website for Joshua Independent School District. The navigation menu includes links for 'Our District', 'Departments', 'Academics and Programs', 'Parents & Students', 'For Staff', 'JISD Sideline Store', 'Bond Steering Committee', and 'Contact Us'. The 'Bond Steering Committee' link is circled in red. On the left sidebar, the 'About BSC' section is circled in red, containing links for 'Overview', 'BSC Members', and 'Meeting Dates & Minutes'. The main content area features the Joshua ISD logo and the text 'Bond Steering Committee'. Below this is a photograph of a meeting in progress, with several people seated around a long table in a large room. Social media icons for Facebook, Twitter, Instagram, and YouTube are visible on the right side of the page.

## Thought Exchange - October 2021

What are some important perspectives to consider as we plan for the maintenance and improvement of our facilities and programs in the years to come?

 **979**  
Participants

 **730**  
Thoughts

 **19,773**  
Ratings

## Top Thoughts / Themes

**1**

Small Class Sizes/  
Low Student-to-Teacher

**2**

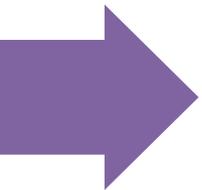
Safety & Security

**3**

More Classrooms/  
Additional Space

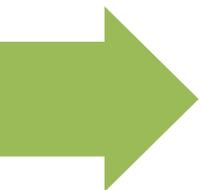
10

Ratio



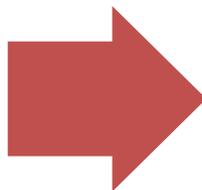
**5,873**

Current # of Students in JISD



**7,601**

Projected # of Students in JISD in 10 Years

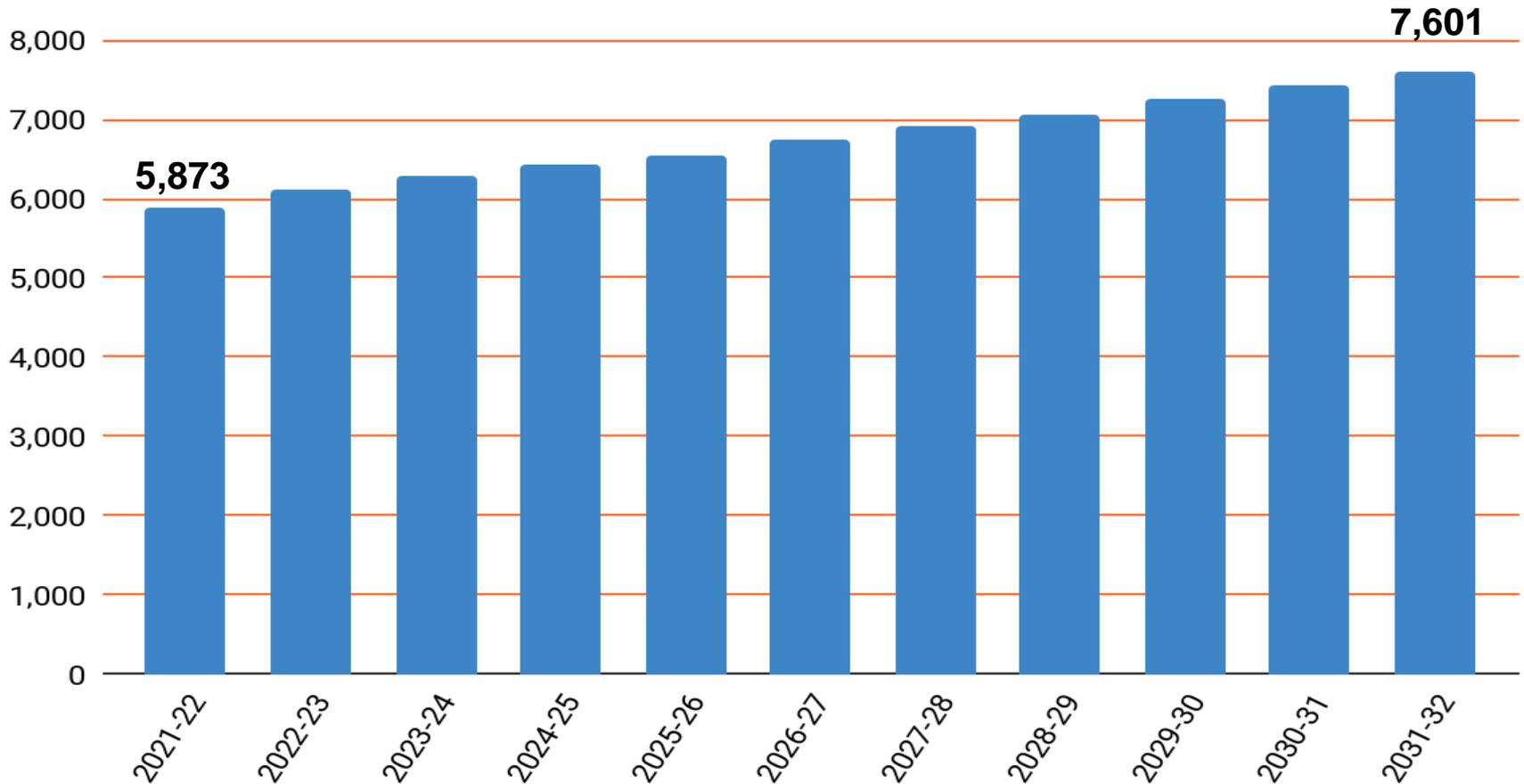


**+1,728**

Increase in 10 Years, Compared to Today



# Growth Projections





# Sub Committee Recommendations



## Elementary Subcommittee

Spokesperson: Barbara Mana

Need	Reason	Location
New construction of elementary campus	<ul style="list-style-type: none"> <li>As outlined in <a href="#">demographic's report</a>, student enrollment is projected to increase by over 2000 students by 2031-32.</li> <li>Within the next 5 years student enrollment will increase by approximately 625 students</li> <li>Classroom availability to meet the growth of student enrollment</li> </ul>	TBD
Centralize JSD's Bilingual Program to a single campus	<ul style="list-style-type: none"> <li>Bilingual teachers can collaborate with a focus of how to improve student performance that are specific to emergent bilinguals</li> <li>Centralize resources that support bilingual instruction</li> <li>Reduce class sizes</li> <li>Expand community involvement</li> <li>Transportation</li> </ul>	TBD

Joshua ISD Bond Steering Committee



## Middle School Electives Subcommittee

Spokesperson: Marshall Miller

Need	Reason	Location
Expansion of Nichols Middle School	NMS enrollment is projected to increase by 200 students in the next 10 years, yet they only have one empty classroom.	Nichols Middle School
Add elective courses to both middle school campuses	Currently, over 20% of our 8th grade student have to repeat electives due to the limited number of electives offered. This means that currently 30+ students are repeating electives.	Nichols Middle School and Loflin Middle School
Proposed elective classes: -Principles of Audio/Video Technology and Communication -Spanish I -Introduction to Consumer Science and Personal Finance	Increase student elective choices as noted above	Nichols Middle School and Loflin Middle School

Joshua ISD Bond Steering Committee



## Technology Subcommittee Safety and Security

Spokesperson: Katie Roames

Need	Reason	Location
Door Access System	Current system is antiquated	All Campuses
Security Cameras	Current cameras are outdated and are beginning to fail	All Campuses
PA Systems	Current systems are outdated, unsupported, and have no access to replacement parts	CCE, EES, SES, LMS
Vape Detectors	Prevent vaping in restrooms, minimize discipline referrals, reduce time that is spent investigating incidents	Secondary Campuses

Joshua ISD Bond Steering Committee



## Technology Subcommittee Instructional Technology

Spokesperson: Katie Roames

Need	Reason	Location
Interactive Panels	Current boards are outdated and are costly to maintain	Middle School Campuses
Chromebooks K-2	Ensure all students have a device in all classes	Elementary Campuses
Chrome Tabs Pre-K	Currently have no devices	Elementary Campuses
Document Cameras	Current cameras are outdated and have low resolution	All Campuses
Update Staff Development Rooms	Current technology is outdated and new equipment is required to facilitate and model staff development	Administration Building Rooms 121, 125, & 202

Joshua ISD Bond Steering Committee



## CTE, AG, SPED Transitions Subcommittee

Spokesperson: Bryan McKenzie

Need	Reason	Location
5-8 New Classrooms	NGCJHS are projected to have approximately 500 more students in the next 10 years and currently only 2 empty classrooms. This will assist with growth in main JHS building.	JHS/TBD
8 Dual Ventilation Booths for Ag Mechanics and electrical to support the ventilation booths	Health and safety, there is currently no ventilation for welding machines in the building.	Ag Instructional Facility
Ag Instructional Facility Enhancements (paint, furniture)	Enhance the learning environment	Ag Instructional Facility
Revisit all CTE program enhancements and expansions at a later time	Additional time for CTE vision and planning for all CTE facilities and programs.	NGCJHS

Joshua ISD Bond Steering Committee



## Extracurricular Subcommittee

Spokesperson: Ryan Watson

Need	Reason	Location
Storage Space for Various Programs	Insufficient storage area	Band Hall/Theater gross area
Resurface stage floor in auditorium	Old flooring not sufficient for performance	Auditorium
Expand the MPAC	Provide adequate space for all programs	MPAC
Renovate North Gym for locker space and competition flooring for cheer and colorguard	Locker room space limited, outdated	North Gym
Renovate NGC Gym	Provide additional practice area	NGC
Barrel cages enclosed	Allowed to practice in bad weather	Softball/Baseball Fields

Joshua ISD Bond Steering Committee

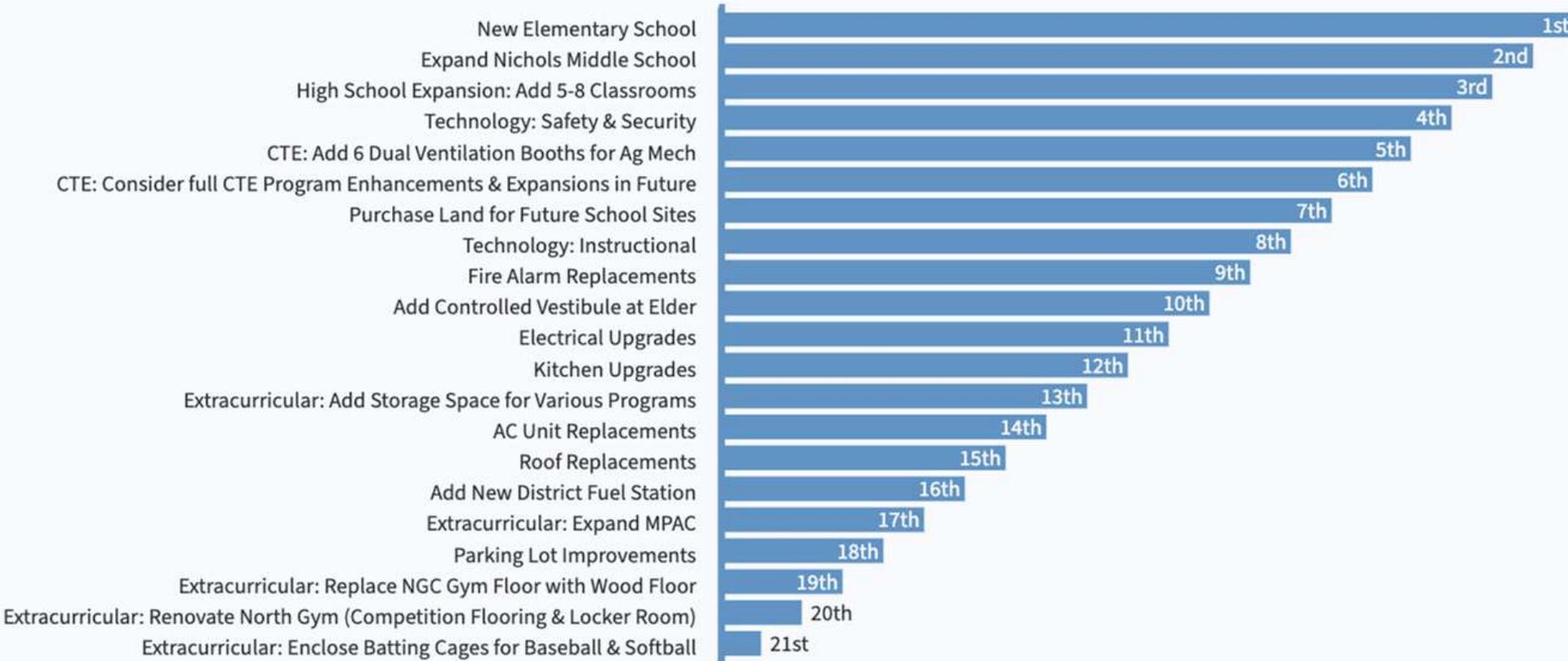
## Sub-Committee Recommendations That Can be Funded through District's M&O Budget:

- Replace Stage Floor in Auditorium
- Ag Instructional Facility Improvements
  - Dual Ventilation Booths for Ag Mechanics
  - Paint & Furniture Refresh
- Instructional Technology
- Upgrades to Classrooms at JHS

*Thank You!*

# Ranking of Projects

## December 13, 2021





# Our Recommendation

## Proposition A

● New Elementary (92,500 SF) .....	\$ 37,572,000
● Addition to Nichols MS (13,500 SF) .....	\$ 6,286,000
● Technology Allowance .....	\$ 700,000
● CTE Programs/High School Expansion (26,000 SF Renovation, 31,000 Addition) .....	\$ 24,839,000
● Property Acquisition Allowance .....	\$ 1,000,000
● Fire Alarm Replacement Allowance .....	\$ 3,000,000
● Secured Entry at Elder .....	\$ 350,000
● Electrical Upgrades Allowance .....	\$ 1,500,000
● Update of Kitchens & Cafeterias .....	\$ 2,900,000
● Fine Arts Storage (Band Hall & Theatre) .....	\$ 1,256,000
● AC Unit & Roof Replacements and Paving Improvements Allowance .....	\$ 2,050,000
● Upgrade District Fuel Station .....	\$ 1,500,000
● JHS North Gym Locker Room & Other Gym Renos ...	<u>\$ 1,697,000</u>
	<b>\$ 84,650,000 Proposition A Total Cost</b>

## Proposition B

● Expand MPAC (41,000 SF Addition) .....	<b><u>\$ 12,850,000</u> Proposition B Total Cost</b>
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## Two Propositions

### Proposition A

- New Elementary
- Additions & Renovations
- Safety & Security
- Technology Infrastructure
- Fuel Station

**\$84,650,000**

### Proposition B

- Expand MPAC

**\$12,850,000**

**Total Cost: \$97,500,000**

Multiple bond sales over the next two years (assumes an I&S tax rate of \$0.47 per \$100 value and 8% growth next year, 14% growth in the following year):

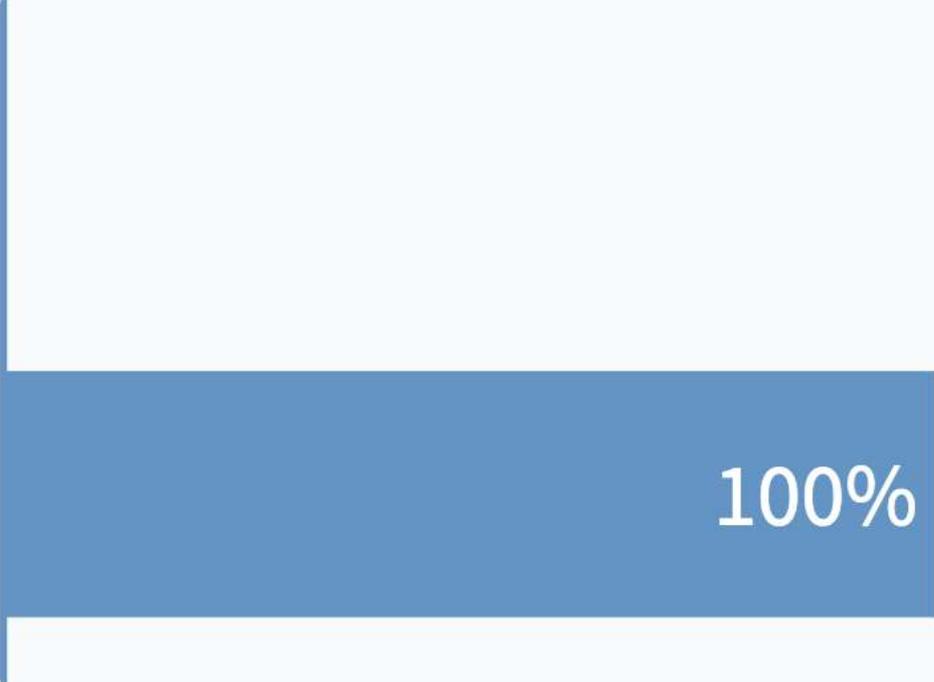
Total capacity \$97.5 million

- Issue up to \$74.8 million in 2022
- Issue up to \$22.7 million in 2023

### Which solution do you prefer?

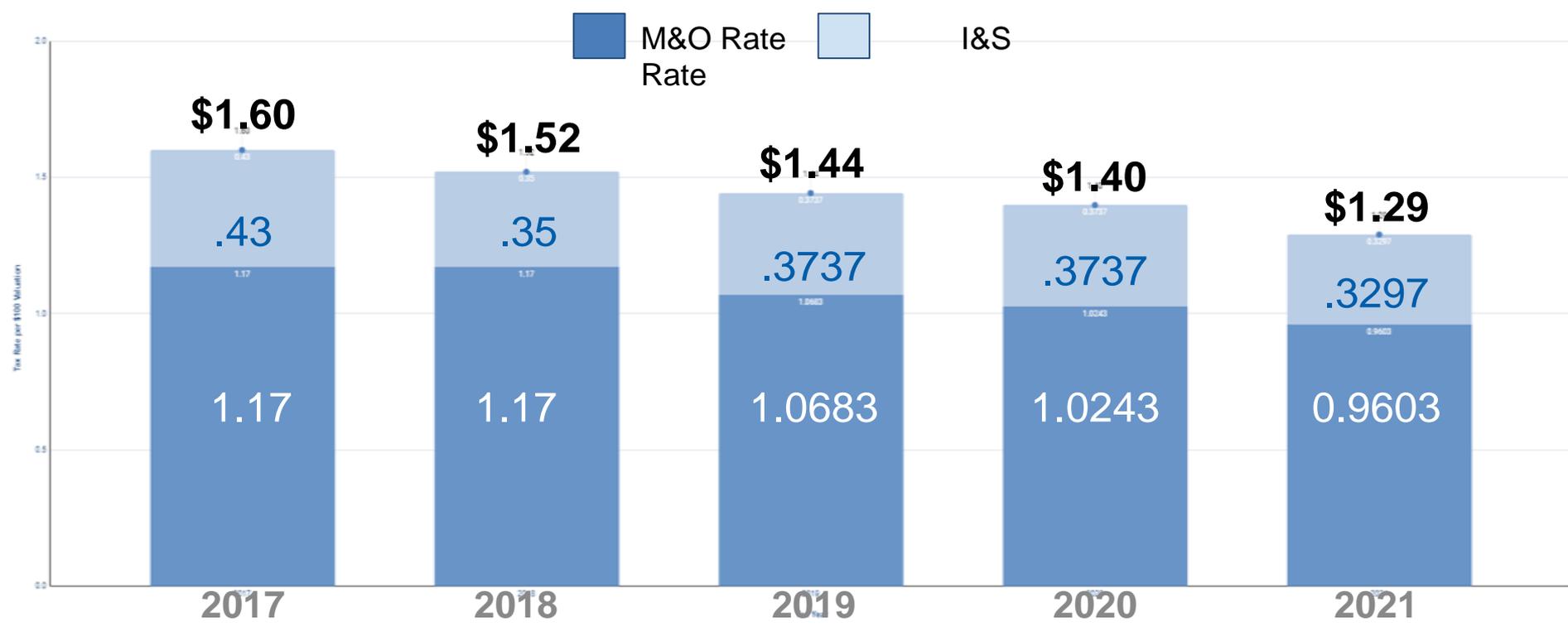
A fixed amount of bonds that JISD can issue now.

A phased approach that allows JISD to issue bonds as growth continues.

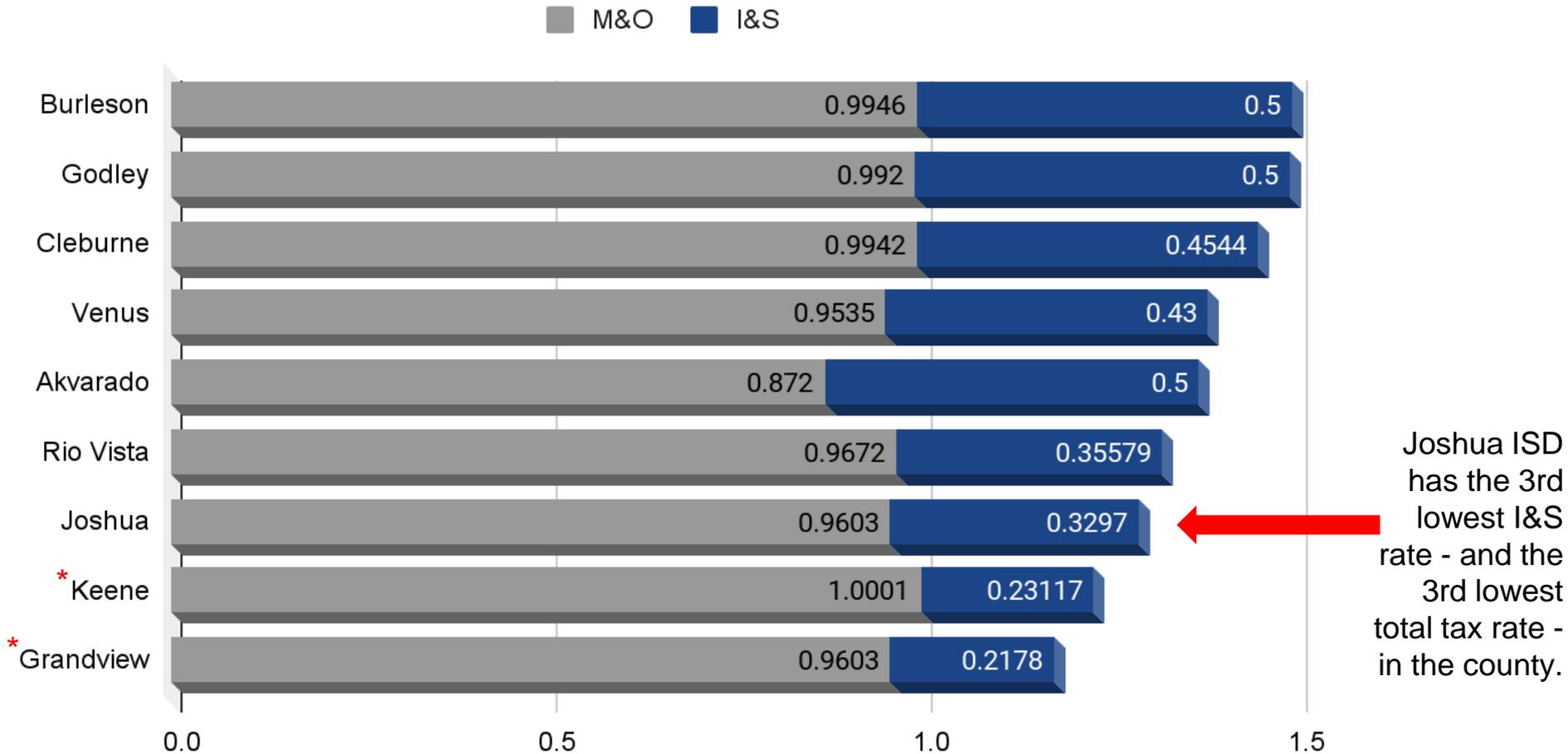


100%

## JISD Total Tax Rate Has Dropped 31 Cents Since 2017

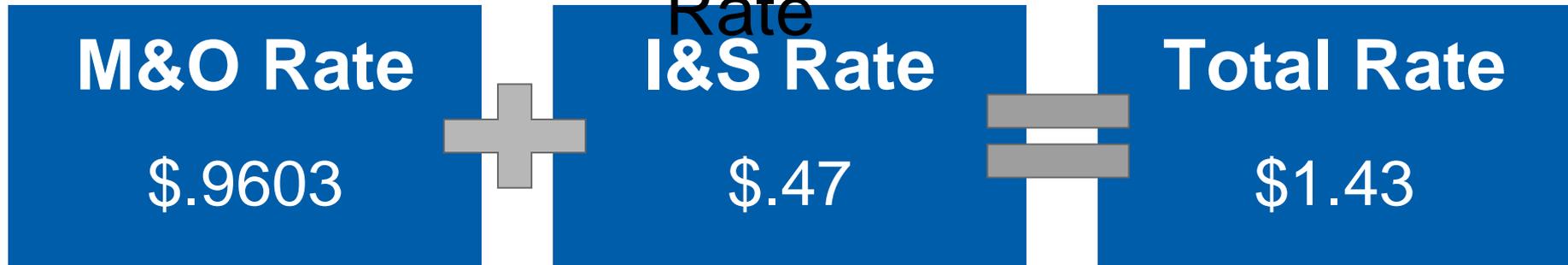


# Johnson County ISD 2021 Tax Rate Comparison



\* 2020 data: could not locate 2021 rates

## Proposed JISD Total Tax Rate



per \$100 home valuation

**\$1.43 is less than the 2017, 2018 and 2019 rates**



# Tax Impact

<b>Bond Amount</b>	<b>M&amp;O Tax Rate</b>	<b>I&amp;S Tax Rate</b>	<b>Total Tax Rate</b>	<b>Tax Rate Increase</b>	<b>Projected Monthly Tax Increase*</b>	<b>Projected Annual Tax Increase*</b>
No bond issued	\$0.96	\$0.33	\$1.29	\$0.0000	\$0.00	\$0.00
\$97.5 million	\$0.96	\$0.47	\$1.43	\$0.1403	\$11.69	\$140.28

**\* Per \$100,000 of taxable value**

**Now –  
February**

**School Board to Discuss & Consider  
Recommendation**

**Friday,  
February 18**

**State's Deadline to Call Election**

**February –  
May**

**Joshua ISD to Inform Community  
about Bond Election**

**Thursday, April 7**

**Voter Registration Deadline**

**Monday, April 25 -  
Tuesday, May 3**

**Early Voting**

**Saturday, May 7**

**Election Day**

Questions?

