



WEEKLY REPORT

APRIL 15, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | April 15, 2022

I. Council Schedule

Meetings

Monday, April 18: Regular City Council Meeting, City Hall Council Chambers. 141 W. Renfro St., 5:30 p.m. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

April 18

- Receive a report, hold a discussion, and provide staff direction regarding results from the 2022 citywide citizen satisfaction survey. (Staff Presenter: Jesse Elizondo, Director of Customer Service)
- Receive a report, hold a discussion, and provide a recommendation regarding the proposed FY 2023-2027 Golf, Parks, and Recreation Capital Improvements Program. (Staff Presenter: Jen Basham, Director of Parks & Recreation)
- Receive a report, hold a discussion, and provide staff direction regarding an update on the financial overview of the 4A Economic Development Corporation Fund, 4B Community Services Corporation Fund, Parks Performance Fund and Golf Fund, and receive any additional direction from City Council regarding the fiscal year 2022-2023 annual budget. (Staff Presenter: Martin Avila, Director of Finance)

II. General Information and Status Updates

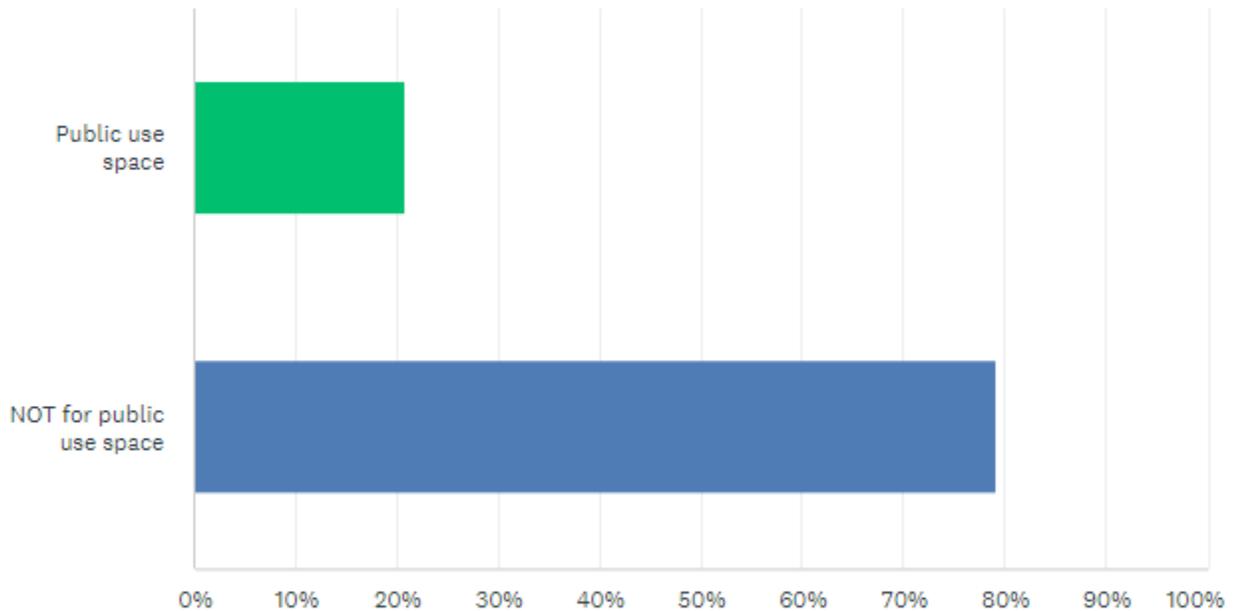
A. Brushy Mound Site Use

As part of the decommissioning of the water tower facility at the Brushy Mound location, a discussion was had regarding using the site for a small park rather than it just being closed off and used for the tower. Residents were mailed a postcard regarding the survey with a QR code to complete online. The results from the survey show that approximately 80% of the respondents do not want a park, while 20% would like a park. Based on the feedback from the survey, staff will work with the contractor to place a fence around

the perimeter as initially designed. The drinking fountain will be reinstalled at the corner once construction is almost complete. See below for a graphic of the responses.

Please select your preferred choice from the two options below

Answered: 82 Skipped: 0



231 SW Brushy Mound Options

Y (0)

B. Parks – Certified Playground Safety Inspector

Please join us in congratulating Parks Superintendent Daniel Shafer on becoming a Certified Playground Safety Inspector (CPSI). This NRPA certification requires up-to-date and comprehensive knowledge of playground safety issues, hazard identification, equipment specifications, surface requirements, risk management methods, and best practices for maintenance. As a CPSI, Daniel will contribute to continued staff development/training and quality control in helping keep Burlleson park playgrounds safe for all users.



C. Park Clean-up Events

On Saturday, April 2, Parks and Recreation hosted two major volunteer clean-up events in park natural areas. Natural areas are undeveloped conservation acreage in a park system that help preserve natural features and require little maintenance funding which also helps control costs.



Volunteers are an instrumental part of helping to meet the unconventional and infrequent litter removal needs of such low-traffic areas. Clinkscale Elementary students, Keep Burleson Beautiful (KBB) and the Rotary Club assisted with litter and invasive plant species removal at the Coyote Loop Trail. The Burleson MTB Riders assisted with brush and litter removal as the Chisenhall Hike and Bike Trail in the Keep on Truckin' section. Approximately 32 cubic yards (4 dumpsters) of trash and debris was removed.

D. Easter Event Recap

Everybunny was hopping on April 9 as the Parks and Recreation team hosted egg hunts in the water, on the farm and at Chishenhall Fields.

[View Aqua Egg Hunt photos](#)

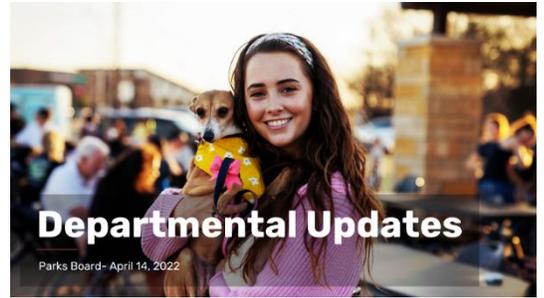
[View Russell Farm Egg Hunt photos](#)

[View Bunny Daze photos](#)



E. Parks and Recreation Updates

There are lots of exciting things happening in our community within Parks and Recreation. View the latest updates in the monthly parks board presentation on page 9. Updates include special event recaps, program news, park project updates, staff highlights, and more.



F. Library Programs and News

Library celebrated their 51st birthday

A big thanks to Mayor Fletcher and Councilmember V. Johnson, who helped the library celebrate their birthday on Saturday, April 9. The Friends of the Library hosted a wonderful celebration and library staff introduced a new StoryWalk® in the gardens behind the library. [View all the photos from the event.](#)



Books delivered to your home?

The Burleson Library offers the HELP program that provides free delivery of library materials to eligible Burleson residents who are unable to come to the library, either temporarily, due to illness or accident, or permanently due to disability, age, or other mobility issues. [Learn more.](#)

G. Feel Good Friday

We love hearing about kind moments, and Mike at City Market sure did make this little boy's day!

The Facebook post stated that the little boy wanted to order one of the decorative Easter eggs inside the meat counter display. His mom told him that they were not for sale, but Mike overheard the conversation and came around to open the display case and inquire what color egg he would like. Mike then handed the little boy a very special blue Easter egg.



Now that is some fantastic customer service. City Market informed us that Mike has been with them for over 25 years. Great job, Mike!

III. Upcoming Road Construction/Closures

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	General Contractor is at both Turkey Peak and Brushy Mound Sites. Minor work items are being completed at Turkey Peak.	No current routes affected.	Winter 2022
Irene/Gardens Safe Routes to School	Construction Underway	Sidewalk construction complete. Signage and striping underway.	November 2022
SW Hulen Street between Greenridge Drive and Potomac Drive	Construction Completed. Currently waiting for striping to occur.	Temporary closure when striping occurs.	Striping date to be determined.

Mockingbird to CR 914A Sanitary Sewer	Construction started March 9	CR914 will be down to one lane between 9 a.m. to 4 p.m. daily. Both lanes will be open during overnight hours	Approximately three months, dependent on weather
From CR 914 and CR 1021			

IV. Parks Capital Project Delays

EXPECTED TIMELINE DELAYS				
Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Cindy Park Improvements (New playground, furnishings, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Early Summer 2022	Mid-Summer 2022
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Fall 2022
Cemetery Expansion	Construction Underway	Cemetery expected to be substantially completed this spring with exception of new lead times for columbaria and memorial book	May 2022	November 2022
Burleson Bark Park	Substantially complete and open for use.	New lead times for shelter delivery due to supply chain issues	February 2022	September 2022

V. Events

- **Household Hazardous Waste Event**
Date: April 23
Time: 9 – 11 a.m.
Location: Municipal Service Center, 725 SE John Jones Dr
[More information](#)
- **Far Out Family Campout**
Date: April 30 – May 1
Time: 1 p.m. – 8 a.m.
Location: Bailey Lake Park, 280 W Hidden Creek Pkwy
Tickets: \$15/family of five
[More information](#)
- **Drug Take Back**
Date: April 30
Time: 10 a.m. – 2 p.m.
Location: Walmart parking lot, 951 SW Wilshire Blvd.
[More information](#)
- **Red Chair Lecture: Tom Sale & Renata Lucia**
Date: April 30
Time: 11 a.m.
Location: Russell Farm Art Center
- **Russell Farm Arbor Day**
Date: April 30
Time: 10 a.m. – 4 p.m.
Location: Russell Farm Art Center, 405 W CR 714
Info: Take a guided nature walk identifying birds and trees on the farm and enjoy a tree artist special guest.

VI. Attachments

- Parks and Recreation Updates.....page 9



Departmental Updates

Parks Board- April 14, 2022

Rec Special Events



Event Recaps:

Dog Park Grand Opening, March 19: Estimated 100 attendees
Spring Food Truck Friday, March 25: Estimated 300 attendees
Vietnam Veterans Celebration, March 26: Estimated 150 attendees
Light Up the Night (partnered event with Center for ASD), April 2:
Estimated 500 attendees



Upcoming Events:

Earth Day, Mistletoe Park: April 22
Arbor Day Celebrations: April 29 (Clark Park) & April 30 (Prairie Timbers)
Far Out Family Camp Out: April 30 (38 registered as of 4/13)



Rec Programs



Athletic News:

Current leagues in season:

Softball, Volleyball, and Basketball

Upcoming Athletics:

Summer Youth Track registration - 4/11

SUMMER FUN CAMP!

Summer 2022 Early Bird Discounts Available!



Register with us today!

April 4th-10th - 15% off

April 11th-17th - 10% off

April 18th-24th - 5% off

Program News:

Summer Camp registration opened 4/5 -
Currently averaging 82 campers per week

Teen Camp in partnership with Burleson PD -
planning in progress

A vertical graphic with a light blue background and a white geometric pattern. On the left, the words 'SPONSORSHIP' and 'OPPORTUNITIES' are written vertically in a large, white, sans-serif font. On the right, the text '2022-23 EVENTS' is written in a smaller, black, sans-serif font. Below the text, there are four small, square images: a person in a red shirt, a person in a green shirt, a person in a blue shirt, and a person in a blue shirt. At the bottom right, the logo for 'THE CITY OF BURLESON TEXAS' is displayed.

New additions:

Sponsorship Program launch March 2022
Sponsored/Donated funds to date: \$15,145

Russell Farm Update



• Programming Updates

- March 5: Open Art Session - participants created their own charcoal for sketching.
- March 19: Cherry Strawberry Jam canning class (Maxed at 13 participants)
- Archery program begins at Russell Farm
- Steve Ross Painting Workshop: Registration opened April 4 and workshop is 50% full.
- Upcoming: 10-Year Anniversary Russell Farm Open House Event, April 23 - will include tours, reveals of recent projects, and more.

Marketing and Community Engagement

Quick Stats as of 4/8:
Facebook Followers -
11,336

Instagram Followers -
1,150

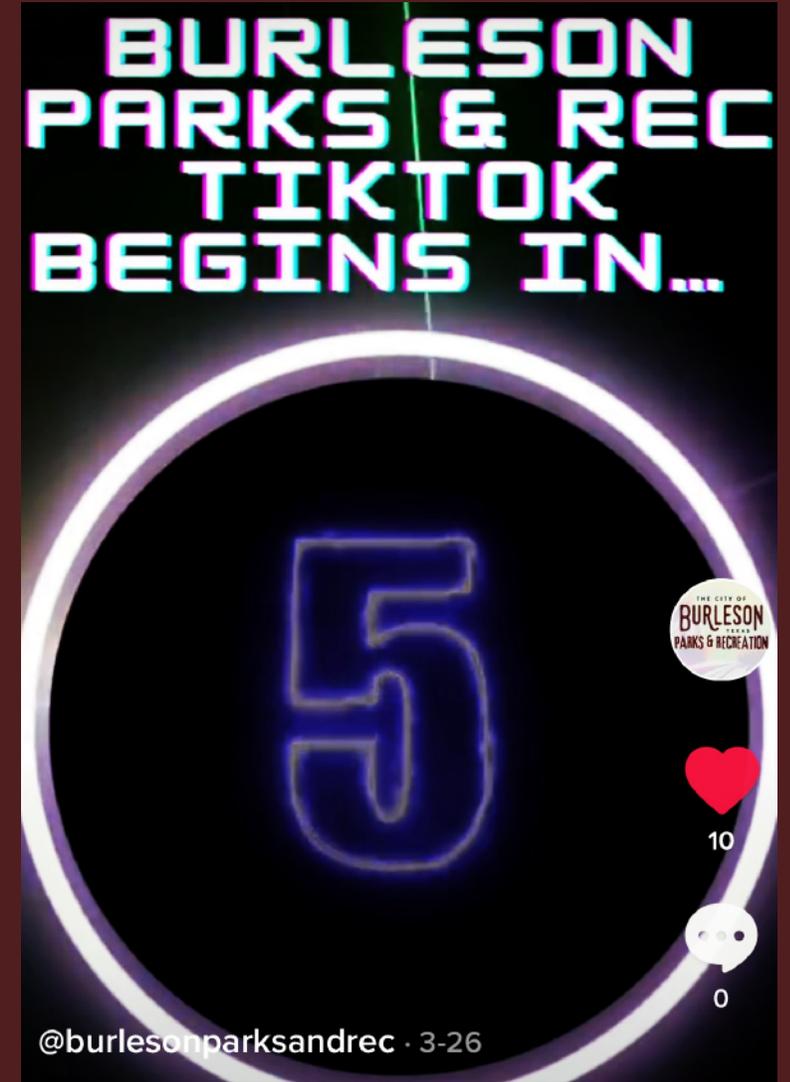
Tik Tok Followers -
151

Constant Contact
Subscribers -
4,894



Facebook Highlight:

Reach - 3678; Reactions - 66



Tik Tok Highlight: Allison Smith

793 Views; 24 Likes

March High Performing Content



BRiCk - Upcoming Projects

- ① Re-caulking around the Indoor Pool**
- ② Install way finding signage throughout facility**
- ③ Replace lockers in locker rooms - new lockers will come with a locking system for daily use.**
- ④ Install all automated features: soap dispensers, auto flush, sinks and & hand dryers**

Customer Satisfaction Survey



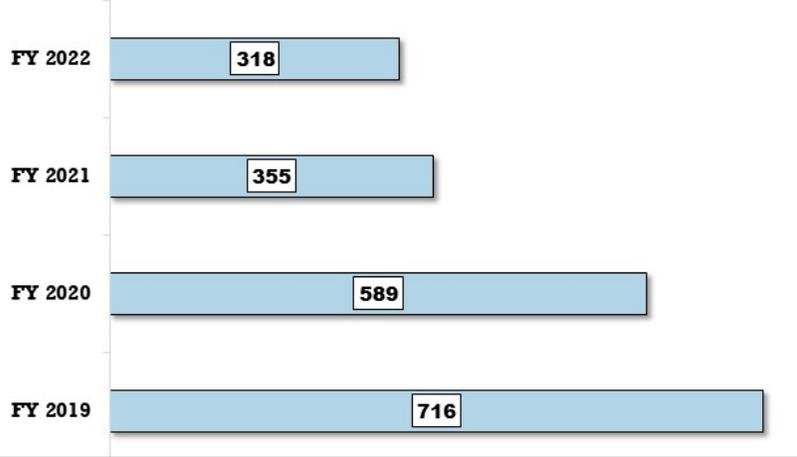
Our 2022 Parks & Recreation Customer Satisfaction Survey is now live!



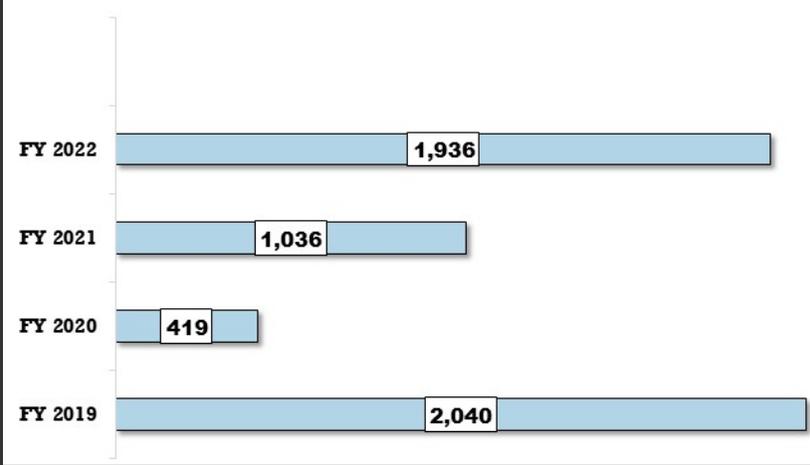
Memberships - March



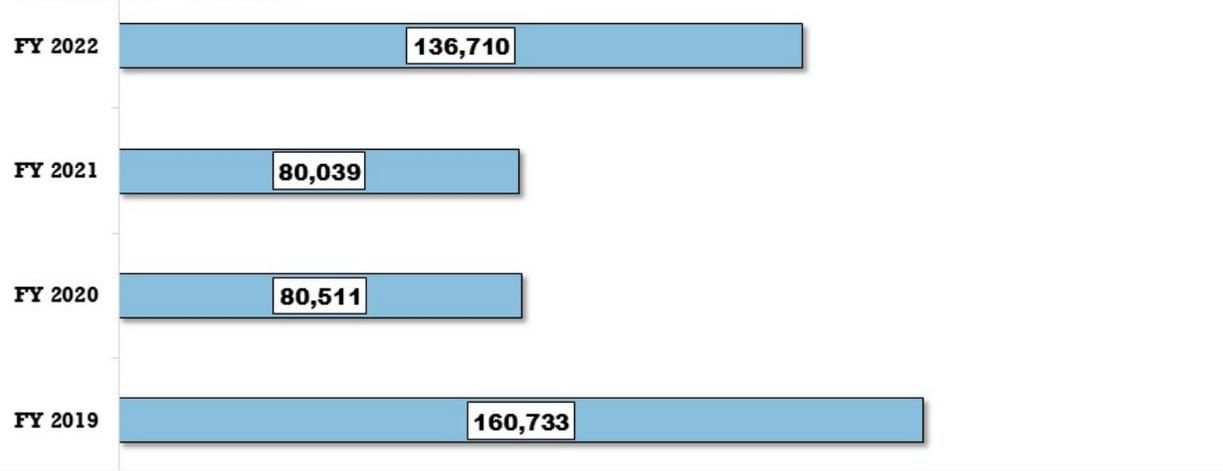
Program Enrollments (includes Russell Farm) - March



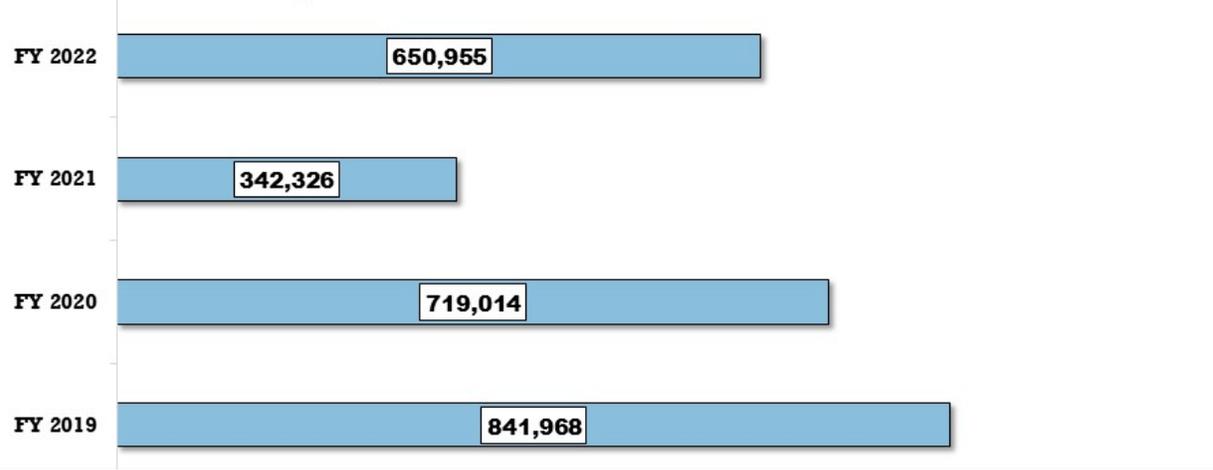
Fitness Class Attendance - March



Revenue - March

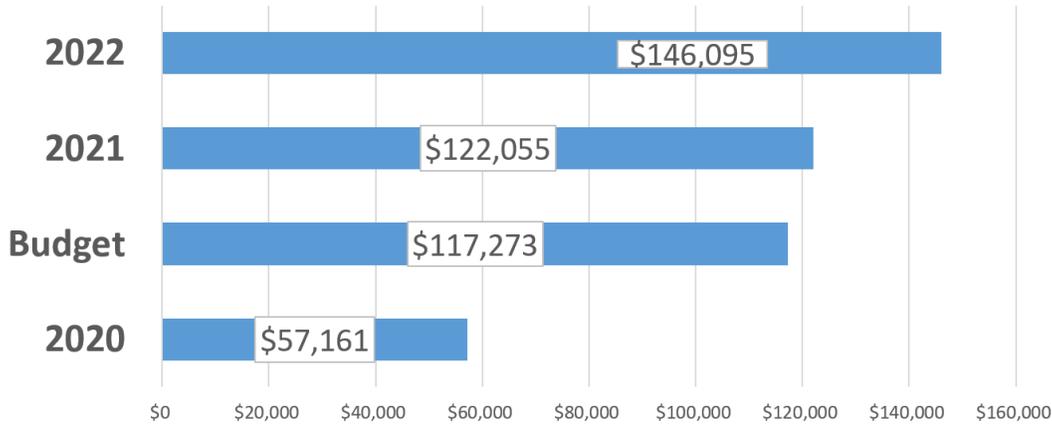


Revenue YTD through March

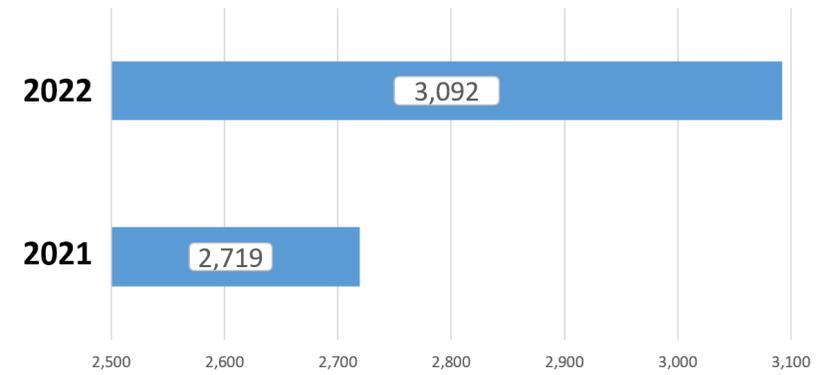


Golf

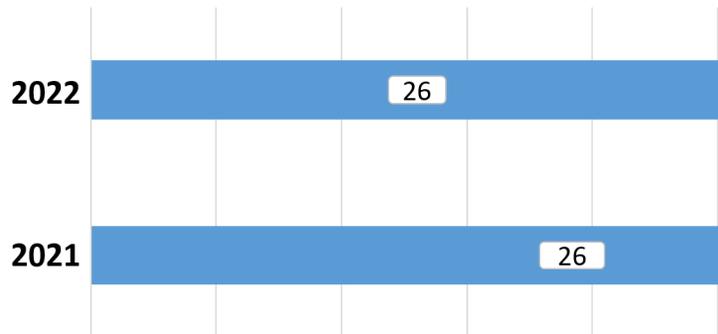
Revenue March



Rounds March



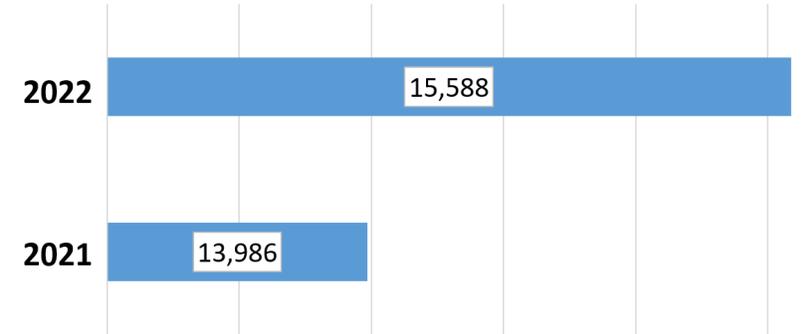
Playable Days March



Revenue YTD Oct - March



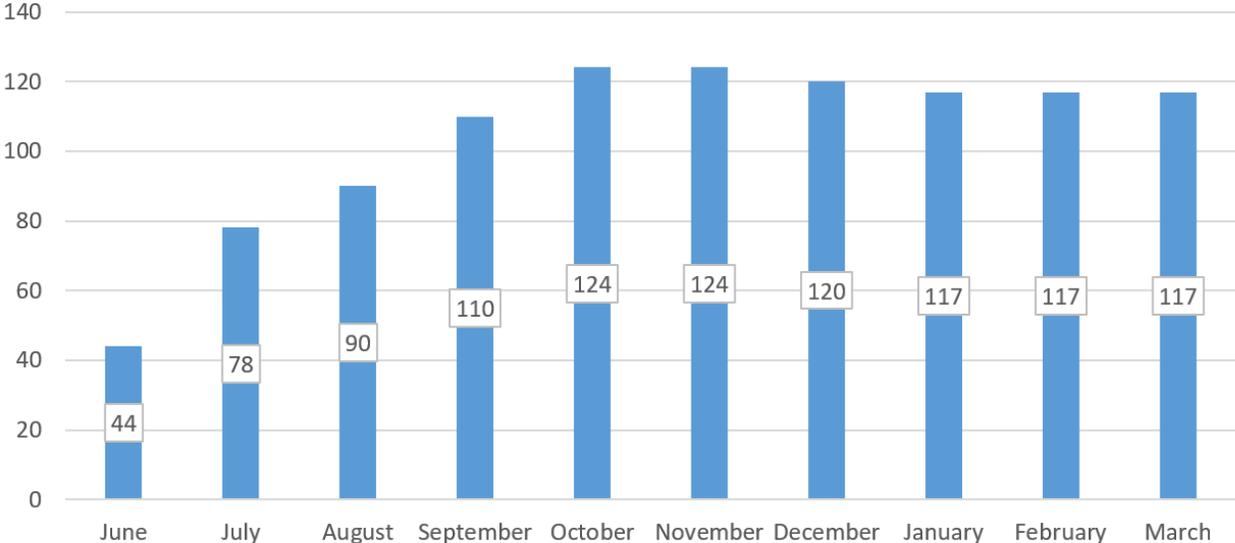
Rounds YTD Oct - March



Golf - Players Club

117 Total Members as of 3/31

Players Club June - March

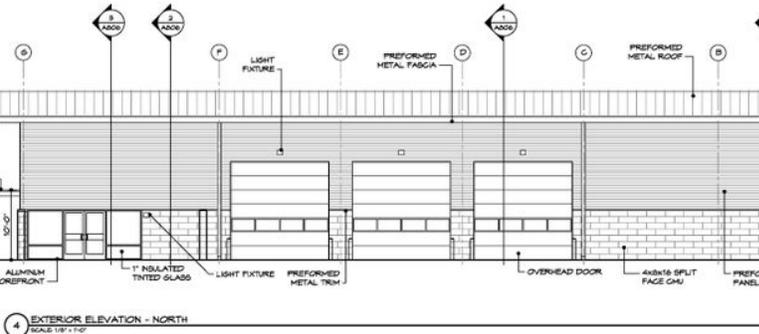




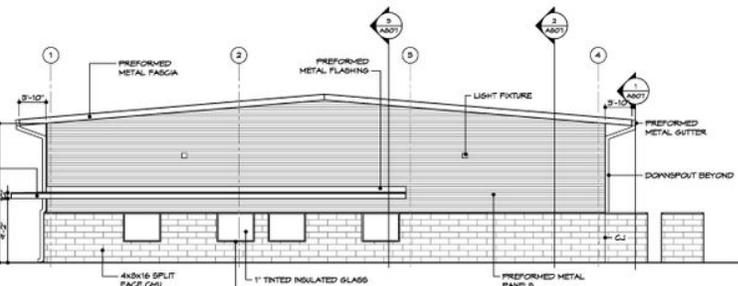
Parks - Capital Project Updates

- **Burleson Bark Park: Now open. Received update that shelter will not be delivered until September 2022.**
- **Cemetery Expansion: Forms, grading and foundation work underway.**
- **Splash Pad: forming for concrete in process. Underground installations substantially completed.**
- **Bailey Lake and Chisenhall Parking Lot Expansions: updated conceptualls and OPCC completed. 60% plans underway.**
- **Fire Station 16 Memorial Garden: hardscape substantially completed. Irrigation installation underway.**
- **Village Creek Trail: 90% plans underway. Reviewing significant crossing points and sign packages. Application submitted for Texas Historical Commission for review.**

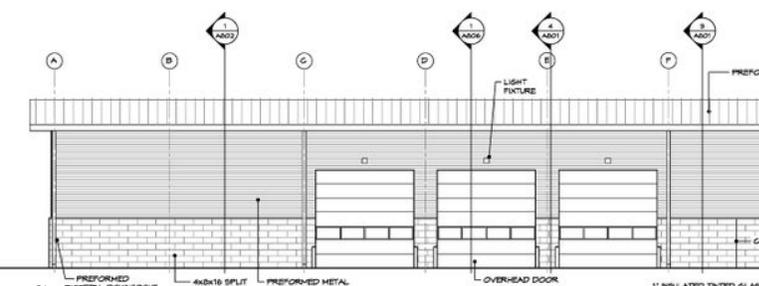
Parks - Capital Project Updates (Continued)



4 EXTERIOR ELEVATION - NORTH
SCALE 1/8" = 1'-0"



2 EXTERIOR ELEVATION - EAST
SCALE 1/8" = 1'-0"



1 EXTERIOR ELEVATION - SOUTH
SCALE 1/8" = 1'-0"

- **Shannon Creek - surveying and geotechnical services in process to be completed by mid-May 2022**
- **Cindy - submittals in; expected completion date of Summer 2022**
- **Claudia's - submittals in; expected completion date of September 2022**
- **Parks Annex Building -pre-bid scheduled for April 12, 2022**
- **Prairie Timber - construction for trail/drainage improvements in progress. Playground installation in progress with expected completion of late April 2022**



General Parks Updates

- **Plant replacements at Animal Shelter, Plaza, and the BRiCK**
- **New plant bed at the BRiCK at main drive**
- **Flume clean out at Meadowcrest**
- **Mowing and landscape contracts began in March**
- **Litter Contract begins mid-April**
- **Broadcast spring fire ant treatments complete, individual mound treatments as needed.**



General Parks Updates

- **growing season mowing began mid-March**
- **56 irrigation repairs made in March 2022**
- **19 concrete pads poured for new furnishings**
- **8 NEW waste receptacles installed**
- **4 NEW picnic tables being installed**
- **7 NEW benches being installed**
- **Oak Valley mulching of bare soil areas using wood chips from winter tree maintenance**

Parks Community Updates



TREE CITY USA®
Arbor Day Foundation

- **Awarded Tree City USA for 33rd consecutive year - proclamation presented by City Council on April 18, 2022**
- **Arbor Day tree planting events scheduled for April 29 at Clark Park and April 30 at Prairie Timber Park - events begin at 10 AM**
- **Community cleanup events took place on April 2**
 - Coyote Loop Trail - Rotary Club, KBB, and Clinkscale Elementary
 - Chisenhall Hike/Bike Trail - Burleson MTB Riders

ARBOR DAY CELEBRATION

30 APRIL, 2022

Let's together plant trees
for the legacy of the
next generation



10:00 AM

Prairie Timber Park
801 Prairie Timber Road
Burleson, TX 76028

CELEBRATE ARBOR DAY

Location:
Clark Park



29 APRIL, 2022: 10:00AM



124 N. Clark St.
Burleson, TX 76028

Certified Playground Safety Inspector

Parks Superintendent, Daniel Shafer earned a Certified Playground Safety Inspector (CPSI) certification:

- Comprehensive training for playground hazard identification and risk management in the nation
- Expert knowledge for establishing highest level of playground safety program for parks agencies









Feedback?