



WEEKLY REPORT

MAY 6, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | May 6, 2022

I. Council Schedule

Meetings

Monday, May 16: Regular City Council Meeting, 5:30 p.m., City Hall Council Chambers, 141 W. Renfro St. The meetings will be conducted in the council chambers and are also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

May 16

- Receive a report, hold a discussion, and provide staff direction the draft Water and Wastewater Masterplan update. (Staff Presenter: Eric Oscarson, Director of Public Works)
- Receive a report, hold a discussion, and give staff direction regarding outdoor kiosk signage. (Staff Presenter: DeAnna Phillips, Director of Community Services)
- Receive a report, hold a discussion, and give staff direction regarding an update on the financial overview of the General Debt Service Fund, and receive any additional direction from City Council regarding the annual budget for fiscal year 2022-2023. (Staff Presenter: Martin Avila, Finance Director)
- Receive a report, hold a discussion, and give staff direction regarding an operational overview and proposed FY22-23 budget for Fire Operations. (Staff Presenter: KT Freeman, Fire Chief)

II. General and Status Updates

A. Library Receives Grant

The library was awarded a \$7,535 grant from the Texas State Library and Archives Commission as part of their Community Advancement Package Grant Program. These grants are designed to help libraries respond directly to identified community needs through the purchase of items that will

support and advance community development through library sponsored programming and services. The grant funds will be used to purchase equipment and supplies for community outreach and for equipment to update the library's workroom.

B. PACE Program Update

On December 14, 2020, city council approved the establishment of the City's Property Assessed Clean Energy (PACE) Program. The program provides long-term loans to businesses for the installation of clean energy and water conservation building components. Also at the December 14, 2020 meeting, city council approved a contract with Lone Star PACE (LSP) as a program administrator. One of the requirements of administrators is annual reporting. On page 10 is a copy of LSP's Property Assessed Clean Energy ("PACE") FY 2021 Annual Report which outlines their accomplishments, program outreach and future goals. The report provides an assessment of a local project, The Riley, a 178-unit multifamily development. The Riley is being constructed by Dallas-based Corsair Ventures. Construction began in 2020 and leasing is scheduled to commence in July 2022. Please contact Tony McIlwain, Development Services Director, at 817-426-9684 ortmcilwain@burlesontx.com with any questions.

C. Emergency Notification Rebranding and Communications Plan

The city has an emergency alert notification system currently called City of Burleson Alert System or Everbridge. Emergency Management and city council are both interested in increasing signups for the system. Marketing staff will begin a year-round marketing campaign with a particular focus at the beginning of spring to bring awareness to the emergency notification sign up system. The first step is to rebrand the system to BTX Alert. The link in branding with the city's already popular BTX campaign should bring name recognition to the alert system. Sign up for the system at www.burlesontx.com/alerts



Postcard to be distributed at special events encouraging residents to register



Postcard Front

What is the BTX Alert?

This service allows you to opt-in to receive notifications via phone calls, text messaging, e-mail and more based on locations you care about. You can choose to receive notifications about events that may affect your home, workplace, schools and more.

When will it be used?

This system will be used to notify you about imminent threats to health and safety as well as informational notifications that affect your locations or work environments. Administrators will send notifications regarding severe weather, water main breaks, boil water alerts, and mosquito control.

What if my phone number or email address changes?

The system is only as good as the information you provide. If your contact information changes, you can always visit your profile and update your information.



Postcard Back

D. Parks and Recreation: Event Recaps

Arbor Day 2022 & FEEL GOOD FRIDAY

For Arbor Day weekend, beginning April 29, Parks and Recreation hosted three community tree planting events at Clark Park, Prairie Timber Park, and Russell Farm to celebrate the City's 33rd consecutive year as Tree City USA recipient. During these events, volunteers including Norwood Elementary, Rotary Club, and Prairie Timber HOA helped plant 48 trees. Additionally, 22 trees were planted by Parks staff as part of the construction of the Fire Station 16 Memorial Garden.

- a. 70 trees planted in total
- b. 65 new irrigation bubblers installed to water in new trees

- c. 12 varieties of native or adapted tree species planted to diversify park tree canopy
- d. 94% of total parks tree mitigation needs met to date



Family Camp Out, April 30

Saturday, April 30, we saw our largest Family Camp Out to date, with 50 families in attendance. Families enjoyed a variety of activities at Bailey Lake, which included a fishing tournament, archery lessons, wildlife presentations, family competitions, flashlight scavenger hunts, and more.

Additional event photos can be found here,
<https://bit.ly/BTXCampOut22>



E. Library Programs and News

Survey & Focus Groups

We want to hear what your thoughts are about the Burleson Public Library. Please take this [survey](#), even if you aren't a frequent library user. Also, make plans to attend the upcoming focus groups to discuss all things library related on May 21 at 10 a.m. or 2 p.m. The focus groups will be held at the Burleson Public Library, 248 SW Johnson Ave.

Library Offers Earlier Opening

In an effort to provide the best service to library patrons the library has extended their opening hours. The library will now be open at 9 a.m. Monday – Saturday instead of 10 a.m. Library staff reviewed the door counts and the mornings are the library's busiest times.

III. Upcoming Road Construction/Closures

UPCOMING ROAD CONSTRUCTION / CLOSURES			
Projects & Limits	Current Status	Traffic Affected	Estimated Completion
Turkey Peak Ground Storage Tank Construction & Brushy Mound Tank Demolition at existing City Facilities	General Contractor is at both Turkey Peak and Brushy Mound Sites. Minor work items are being completed at Turkey Peak.	No current routes affected.	Winter 2022

SW Hulen Street between Greenridge Drive and Potomac Drive	Construction Completed. Currently waiting for striping to occur.	Temporary closure when striping occurs.	Striping date to be determined.
Mockingbird to CR 914A Sanitary Sewer From CR 914 and CR 1021	Construction started March 9	CR914 will be down to one lane between 9 a.m. to 4 p.m. daily. Both lanes will be open during overnight hours	Approximately three months, dependent on weather

IV. Parks Capital Project Delays

EXPECTED TIMELINE DELAYS				
Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Cindy Park Improvements (New playground, furnishings, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Early Summer 2022	Mid-Summer 2022
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Fall 2022
Cemetery Expansion	Construction Underway	Cemetery expected to be substantially completed this spring with exception of new lead times for columbaria and memorial book	May 2022	November 2022
Burleson Bark Park	Substantially complete and open for use.	New lead times for shelter delivery due to supply chain issues	February 2022	July 2022 (formerly September 2022)

V. Events

- **Trash Bash**
Date: May 14
Time: 9 a.m.
Location: Warren Park, 301 SW Johnson Ave
[More information](#)
- **Super Safety Saturday**
Date: May 21
Time: 9 a.m. - noon
Location: Texas Health Burleson, 2750 SW Wilshire Blvd.
[More information](#)

VI. Attachments

- BTX Alert Marketing Plan.....page 9
- LSP’s Property Assessed Clean Energy (“PACE”) FY 2021 Annual Reportpage 10
- Monthly Building Permit Reports.....page 38

CAMPAIGN NAME: BTX Alert

OBJECTIVE

To bring awareness to the city's emergency alert notification system and to increase voluntary sign ups.

TARGET MARKET

Burleson residents

TIMELINE

Year-around campaign, specifically spring and fall

STRATEGY

To rebrand the Everbridge system to BTX Alert. The link in branding with the city's already popular BTX campaign should bring name recognition to the alert system.

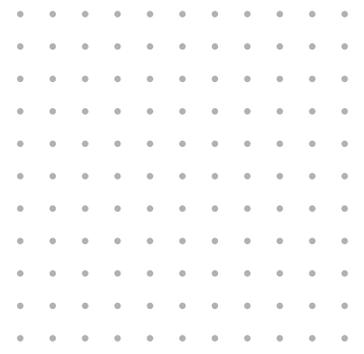
MEDIUMS

- City's social media channels (Facebook, Twitter, Instagram, TikTok, YouTube & NextDoor (Police Departments' account))
- News Release
- City's enewsletter
- Quarterly Newsletter mailed directly to all homes in Burleson
- Cable Channel
- Special Event Booth
- Flyers and postcards to distribute at events
- Banners
- Signage on city street signs
- Postcards mailed to residents with QR code





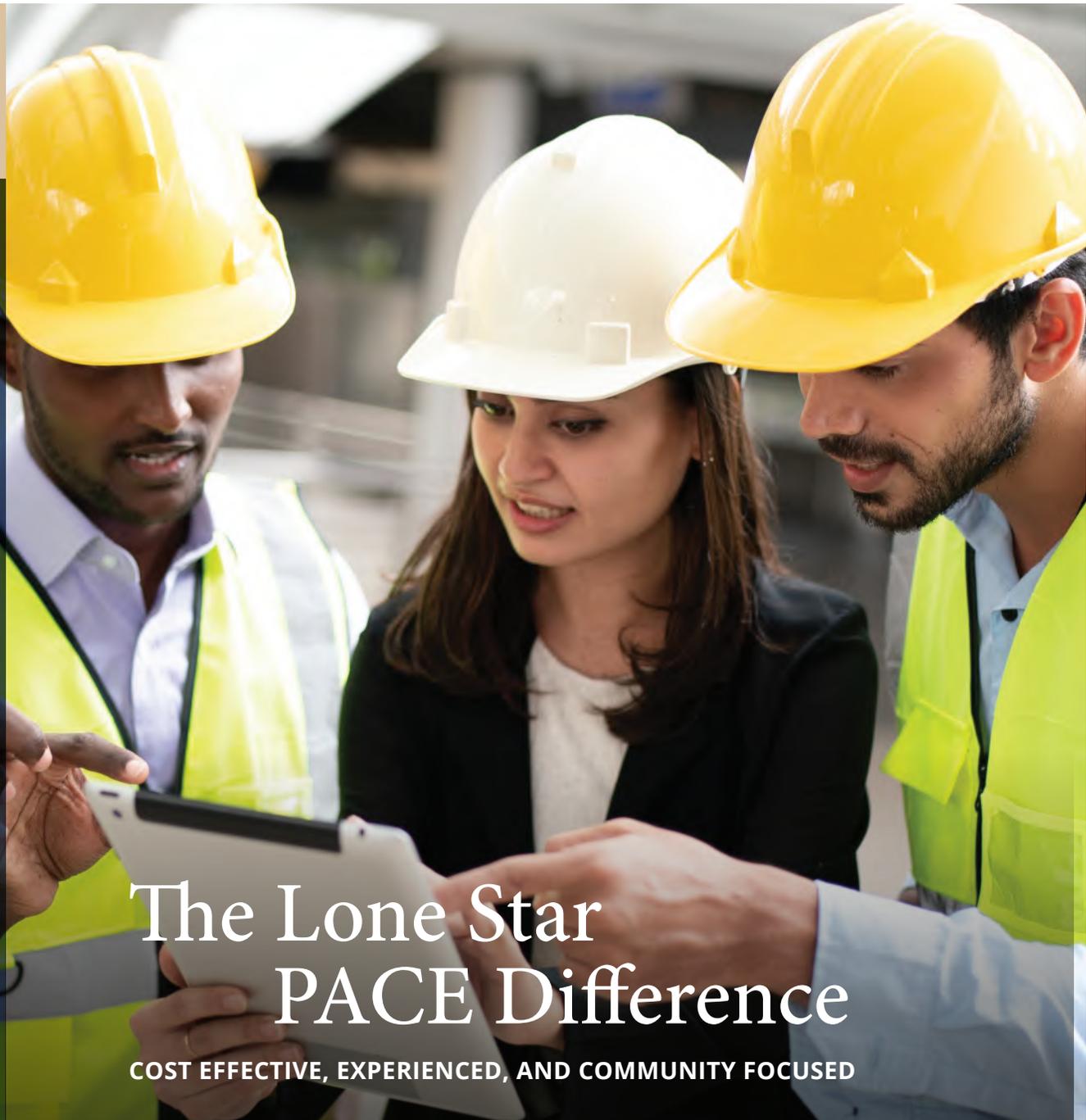
LONE STAR
— PACE —



2021

ANNUAL REPORT

www.LoneStarPACE.com



The Lone Star PACE Difference

COST EFFECTIVE, EXPERIENCED, AND COMMUNITY FOCUSED

Property Assessed Clean Energy (“PACE”) program for energy efficiency, water conservation, and renewable energy improvements to commercial properties



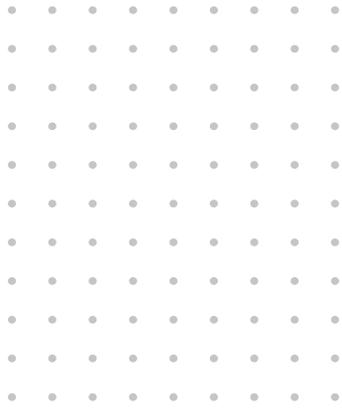
ANNUAL REPORT

2021

The Lone Star PACE Difference

COST EFFECTIVE, EXPERIENCED, AND COMMUNITY FOCUSED

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SECTION I

Message from the President



Lee A. McCormick

President,
Program Administrator

Working in partnership with energy sector stakeholders, public officials and policy makers, Lone Star PACE (“LSP”) serves local governments to achieve our mission to advance investment in energy and water efficiency improvements and technologies as part of a statewide economic development initiative known as Property Assessed Clean Energy (“PACE”).

On behalf of Lone Star PACE and staff, I am pleased to present the FY2021 Annual Report.

LSP continued its PACE training and outreach in participating communities while adding three jurisdictions to the list of cities and counties we serve. During 2021 we experienced continued growth in PACE activity with five Commercial PACE (C-PACE) projects being completed and numerous others in various stages of development. Working with a coalition of PACE stakeholders, we were part of the Keeping PACE in Texas Technical Standards Working Group, which helped craft updated standards and guidance for PACE in Texas. In this role, we worked to encourage consistent standards for PACE while protecting the ability for individual cities to tailor their PACE program to fit their needs so long as it aligns with the PACE statutes.



In FY2021, we continued to expand the societal benefits of PACE across economic and environmental spectrums. We still see much opportunity to spread inclusive prosperity and sustainability to more businesses and communities in Texas with the adoption of PACE.

However, 2021 was not without its share of setbacks. The rise of the Delta variant of the COVID-19 virus started to slow some development that had restarted, especially in the hospitality market that had shown strong demand. Anticipated office reopenings were delayed or postponed, the impact of lost or decreased revenue prompted reticence for many developers and supply chain challenges limited the ability to proceed with other projects. The challenging economic environment makes PACE an even more important tool to support economic growth in local communities, as traditional financing options have become less available.

On the education front, LSP continued meeting with PACE stakeholders online and in person, offering educational and training seminars in the communities we serve. Participants from across the state attended the multiple webinars we hosted during which we educated EDCs, Chambers, property owners, lenders, and contractors about PACE. There was also a focus on raising awareness of PACE to community influencers and communities of color and diversity. In addition, our digital marketing efforts raised awareness by reaching an estimated 265,000 people in the communities we serve.

SECTION II
Program and Project Growth



Cost Effective, Experienced, and Community Focused

Adapt and Empower

In 2021, Lone Star PACE continued its deliberate and measured growth across Texas by adding Wichita County, the City of Forney, and most recently, Haskell County, which increased LSP's coverage by 38%. LSP is intentionally expanding at a manageable rate so as to provide quality service to our clients while continuing to grow our statewide footprint.

This service consisted of four main areas:

1



Administer existing and current PACE projects

2



Expand the reach and accessibility of PACE projects throughout the State of Texas

3



Educate and train stakeholders about PACE

4



Facilitate potential future PACE funded projects

As Texas has adapted to the pandemic restrictions and the impact on the commercial real estate market of COVID-19 and its variants, Lone Star PACE has continued to expand its in-person education and marketing activities while also providing continued options for those desiring socially distanced methods of communication.

1.

2021 Projects

MAVERICK ON SEYMOUR APARTMENTS

Date of Assessment	March 18, 2021
PACE Municipality	Wichita County
PACE Assessment	\$1.25M
Project	120 Unit, Class B apartment complex – renovations
Improvements	LED, DHW Heating Systems, Air Conditioning, Siding/Insulation, Roof, Windows
Utility Savings	394,950 kWh/yr (29% reduction)

Project Overview

The property has a physical address of 3706 Seymour Road, Wichita Falls, Texas 76309. The **Maverick on Seymour Apartments** contain a total of 120 class B units situated within 17, 2-story buildings. At the time of PACE application, the property was being renovated and utilizing PACE allowed them to incorporate additional energy and water saving measures that qualified for PACE financing.

Impact

By obtaining this PACE loan, the developer was able to begin renovations on a 120-unit apartment complex which had the following effect:

- Renovation of a multifamily project
- Increased property value for the property
- Provided an estimated 29% annual energy savings totaling 394,950 kWh/yr equivalent to powering 28 Texas homes per year
- Contractor jobs created in the sustainability industry
- Enabled Wichita County to further their sustainability goals.

Equivalent to the
CO₂ emissions from

41 Homes' electricity
use for one year



or the Carbon
sequestered by

7,193 tree seedlings
grown for 10 years



Source: [19january2017snapshot.epa.gov/energy/greenhouse-gas-equivalencies-calculator_.html](https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator)

MAURINE STREET APARTMENTS

Date of Assessment	March 23, 2021
PACE Municipality	Wichita County
PACE Assessment	\$1.4M
Project	120 Unit, Class C apartment complex – renovations
Improvements	Air Conditioning, Siding Insulation, Windows, Roof Coating
Utility Savings	368,293 kWh/yr (27% reduction)

Project Overview

The property has a physical address of 1200 Ridgeway Drive, Wichita Falls, Texas 76306. **Maurine Street Apartments** contain a total of 120 units situated with 16, 2-story buildings. In addition, the complex has various amenities for the units including a swimming pool, playground and laundry room building. At the time of PACE application, the property was being renovated to upgrade the condition of the units. PACE allowed the property owner to incorporate energy and water saving improvements that qualified for PACE financing.

Impact

By obtaining this PACE loan, the developer was able to begin renovations on a 120-unit apartment complex which had the following effect:

- Renovation of a multifamily project
- Increased property value for the property
- Provided an estimated 27% annual energy savings totaling 368,293 kWh/yr equivalent to powering 26 Texas homes per year
- Contractor jobs created in the sustainability industry
- Enabled Wichita County to further their sustainability goals.

Equivalent to the CO₂ emissions from 38 homes' electricity use for one year



or the Carbon sequestered by 6,708 tree seedlings grown for 10 years



Source: [19january2017snapshot.epa.gov/energy/greenhouse-gas-equivalencies-calculator_.html](https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator)

RILEY APARTMENTS

Date of Assessment	June 11, 2021
PACE Municipality	City of Burleson
PACE Assessment	\$4.4M
Project	178 Unit, Class A apartment complex – new construction
Improvements	Heating, Cooling, Lighting, Fans, Domestic Hot Water, Outdoor Lighting
Utility Savings	361,808 kWh/yr (15% reduction) 565,328 Gal/yr (36% reduction)

Project Overview

The development has a physical address of 3400 N. Central Expwy, Stes. 110-277 Burleson, TX 75080 and is the site of the **Riley Apartments**, a 178-unit multi-family development in Burleson, Texas, a rapidly expanding suburb in DFW Metroplex. As a part of PACE financing qualification, the property owner went through an evaluation with their architects and engineers to reduce their water and electricity consumption which involved the incorporation of high-efficiency HVAC, low flow bathroom fixtures and building enclosure improvements including the roof and windows which increased the building envelopes efficiency. This included energy modeling and an independent third party review of all utility cost saving measures to be installed on the property. PACE financing gave the property owner options to increase building efficiency that otherwise would have been left out due to value engineering.

Impact

The inclusion of a PACE assessment on this development enabled the following benefits for the property owner and the City of Burleson:

- Provided an estimated 15% annual energy savings totaling 361,808 kWh/yr equivalent to powering 31 Texas homes per year
- Provided an estimated 18% annual water savings equal to 5.3 million bottles of water per year
- 16% Reduction in carbon output below code, equal to 313 metric tons per year
- Contractor jobs created in the sustainability industry
- Enabled the City of Burleson to further their sustainability goals.

Equivalent to the
CO₂ emissions from

37 homes' electricity
use for one year



or the Carbon
sequestered by

6,590 tree seedlings
grown for 10 years



Source: [19january2017snapshot.epa.gov/energy/greenhouse-gas-equivalencies-calculator_.html](https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator)

O'REILLY HOTEL

Date of Assessment	June 24, 2021
PACE Municipality	County of Denton
PACE Assessment	\$1.65M
Project	Embassy Suites hotel – solar installation
Improvements	Solar
Utility Savings	980,069 kWh/yr (energy created from solar)

Project Overview

The property has a physical address of 3100 Town Center Trail, Denton, Texas 76201. The site is the location of the **Embassy Suites and Convention Center**, a 318 room, full-service hotel property with 67,227 SF of meeting space. At the time of PACE application, the property was being upgraded to include solar panels in order to offset this development's utility consumption.

Impact

This PACE assessment enabled the property owner to add a 673 KW solar component to their LEED Gold certified 318 room hotel complex and achieved the following benefits:

- Generating 980,069 kWh/yr which offsets 21% of the property's energy demand
- Creating contractor jobs for companies in the sustainability industry
- Enabling Denton County to further their sustainability goals.

Equivalent to the
CO₂ emissions from

102 homes' electricity
use for one year



or the Carbon
sequestered by

17,849 tree
seedlings grown for
10 years



Source: [19january2017snapshot.epa.gov/energy/greenhouse-gas-equivalencies-calculator_.html](https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator)

ALLTRADES

Date of Assessment	September 21, 2021
PACE Municipality	Denton County
PACE Assessment	\$2.7M
Project	Three Flex Industrial Buildings
Improvements	Mechanical, Electrical, Envelope
Utility Savings	246,228 kWh/yr (12% reduction) 337,000 Gal/yr (27% reduction)

Project Overview

The property has a physical address of 760 East Main Street, Lewisville Texas 75057. The site is the location of the **AllTrades Industrial Properties – Flex Industrial Buildings** contain a total of 28 commercial/industrial flex units situated within three two—story buildings with 69,020sq/ft. At the time of PACE application, the property was being upgraded to incorporate energy and water savings and, therefore, qualified for PACE.

Impact

By obtaining this PACE loan, the developer was able to upgrade the buildings' envelopes, electrical, and mechanical systems, which had the following effect:

- Provided an estimated 12% annual energy savings totaling 246,228 kWh/yr equivalent to powering 17 Texas homes per year
- Provided an estimated 27% annual water savings totaling 337,000 Gal/yr equivalent to 2,636,529 water bottles/yr
- Developed location opportunities for commercial/industrial small business owners
- Enabled Denton County to further their sustainability and economic development goals.

Equivalent to the
CO₂ emissions from

25 homes' electricity
use for one year

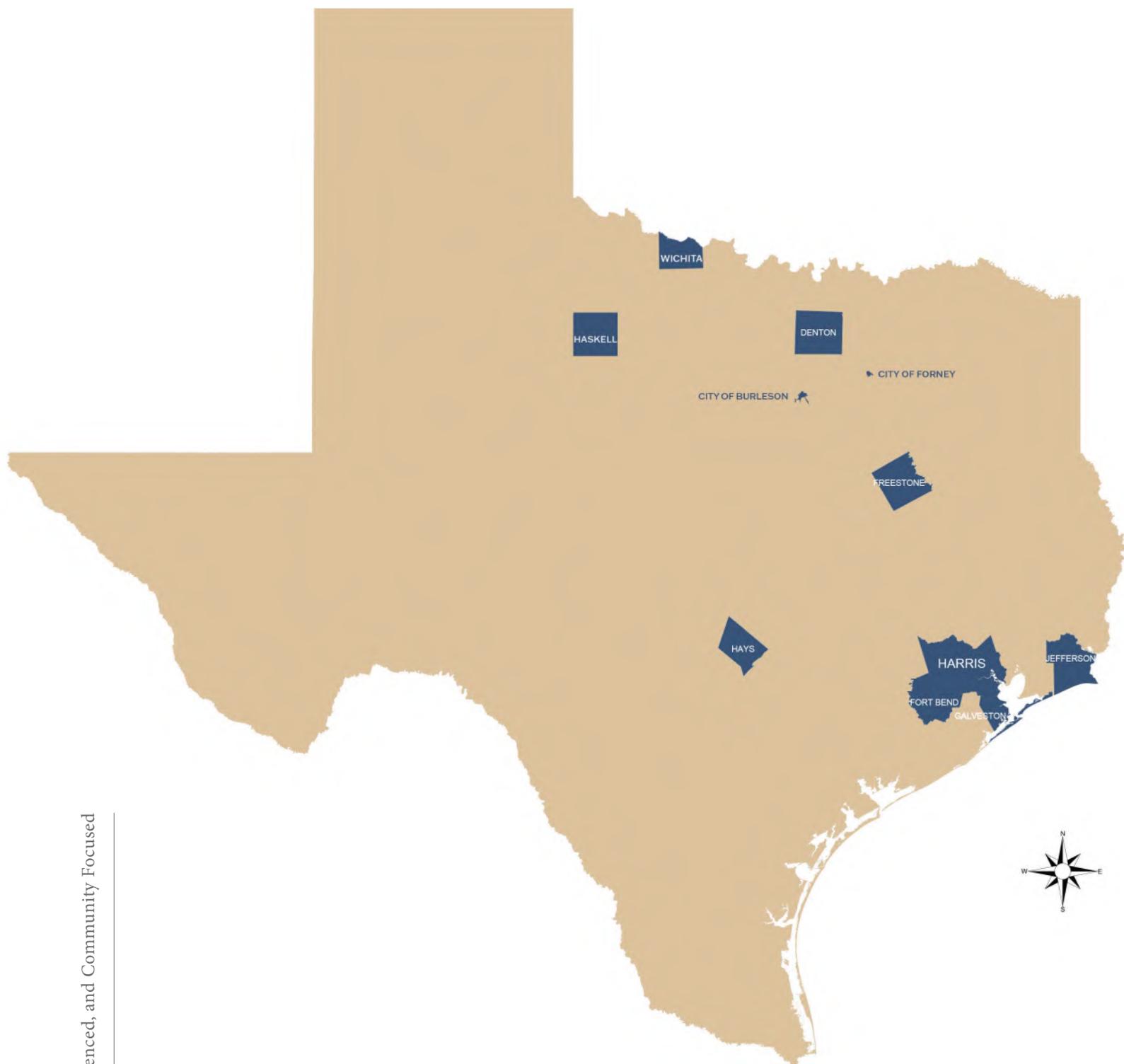


or the Carbon
sequestered by

4,485 tree seedlings
grown for 10 years



Source: [19january2017snapshot.epa.gov/energy/greenhouse-gas-equivalencies-calculator_.html](https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator)



2. Expanding Reach and Availability

Expand the reach and availability of PACE projects throughout the State of Texas

All of Texas benefits when cities and counties commit to establishing and promoting PACE. Lone Star PACE has been fortunate to serve many jurisdictions in establishing and administering PACE programs on their behalf. When they engage providers like Lone Star PACE to administer the program in their territory, the scale and resources available to work with various stakeholders increases. By serving as an advocate, educator and compliance manager, the Lone Star PACE team helps jurisdictions maximize the impact of their PACE program and its sustainability and economic development benefits.

Lone Star PACE was added
as an administrator for:

County of Wichita
on April 22, 2021

City of Forney
on June 2, 2021

County of Haskell
on November 9, 2021



3. Educate and Train Stakeholders

Educate and train stakeholders about PACE

Among the objectives of PACE program administrators is to educate various stakeholders about this initiative.

As pandemic restrictions started to lift, Lone Star PACE scheduled in-person meetings and events in addition to continuing with online presentations. This combination allowed for broader exposure to audiences who might not be ready or able to attend in-person events while also allowing for deeper connections through one-on-one and group gatherings (while maintaining appropriate protocols). Thus, a variety of tactics were used throughout 2021.

These various efforts were targeted at the various stakeholders of the PACE program.



One-on-one conversations continued to be the most valuable in terms of bringing projects to completion and helping local leaders (e.g., Chambers of Commerce and Economic Development Councils) gain confidence in understanding the PACE program. These discussions allowed Lone Star PACE team members to respond to questions specific to that county or situation. Lone Star PACE also was able to provide targeted information so these entities could provide it to their stakeholders, expanding the outreach about PACE in their communities.



Throughout 2021, the Lone Star PACE team held over _____



75 face to face meetings



2 Webinars



13 group meeting presentation events



traveled over **3,250** miles across Texas to present and meet with stakeholders.

Outreach included over _____



16,000 emails



2 radio appearances



9000 web visits



5 presentations to influencer organizations



2500 social media impressions

Additionally, seventeen sell sheets were created for specific industries and localities, and awareness campaigns exposed 265,000 business owners and investors to the PACE program in the communities we serve, with an intentional focus on diverse communities and communities of color. Lone Star PACE has always been inclusive. In 2021 it expanded our diversity efforts with 43% of its web outreach focused on communities of color or diversity.

4. Facilitate Future PACE Funded Projects

Facilitate potential future PACE funded projects

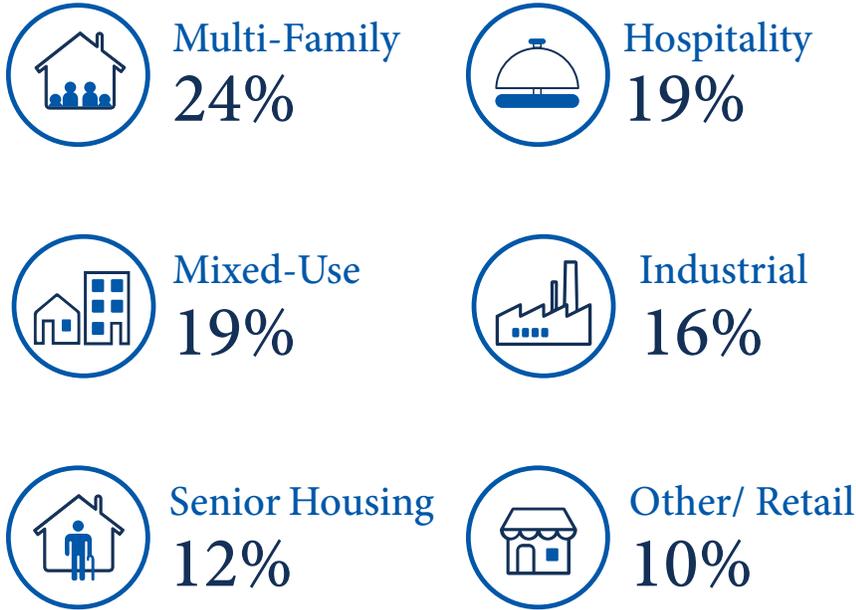
The State of Texas is committed to improving its water conservation and energy efficiency. PACE is a critical component to help individual cities and counties contribute towards that mission without adding any cost to taxpayers. Lone Star PACE is actively engaged in discussions with local jurisdictions throughout Texas to implement PACE or expand existing PACE programs. Lone Star PACE is working with various stakeholders, whether municipalities, property owners, lenders or contractors, to educate and promote PACE and the economic development and sustainability benefits of the program.

PACE not only fills a vital role for governmental entities, it also often provides an important source of funding that is needed for property owners to complete their projects. For the full benefit of the PACE program to be realized, the program needs to be expanded and promoted to create the economies of scale for the various stakeholders. This is why Lone Star PACE encourages cities and counties to utilize multiple PACE program administrators in their jurisdictions. Allowing property owners, lenders, and contractors to have a choice of which administrator to work with promotes healthy competition and expanded program outreach.



Cost Effective, Experienced, and Community Focused

Types of project trend information



Environmental, Social and Governance:

Investments in ESG counts for one of every three dollars of assets under management, according to NASDAQ*. From large corporate entities to smaller businesses competing for contracts, there is strong market pressure for companies to prioritize ESG verifiable activities. PACE, with its focus on energy and water efficiency, provides a key market opportunity for commercial businesses to employ ESG best practices, to provide financial benefits to the local community and to make a positive environmental impact on Texas resources. LSP's expertise in the commercial real estate market allows it to support businesses exploring how to launch or expand their ESG initiatives in this concrete way.

*<https://www.nasdaq.com/articles/the-rise-of-esg-and-the-importance-of-esg-data>



SECTION III

2021 Outcomes

A. Project and Program Expansion

In 2021, Lone Star PACE increased its footprint across Texas by adding Wichita County, City of Forney and most recently Haskell County increasing our coverage by 38%. Growing at a manageable rate has allowed LSP to continue to serve its existing PACE jurisdictions with in-person, targeted meetings while expanding into new areas where demand exists.

Some notable “wins” for Lone Star PACE in 2021 include:



Job Creation

2021 can be best described as a year of transition, a transition into opportunities as COVID related restrictions were relaxed and life returned to a more “normal” routine. Given the impact of COVID on the capital markets, the need for financing mechanisms such as PACE became even more apparent as traditional sources of debt financing became scarce or more expensive. Lone Star PACE expanded the number of completed projects from one during the 2020 pandemic to five transactions in 2021. These projects generated PACE related jobs in three different areas of the state – City of Burleson, Denton County and Wichita County.



Capital Provider Expansion

During 2021, Lone Star PACE added three additional capital providers to the program interested in facilitating PACE loans. This brought the

total number of approved PACE lenders to fifteen and expanded the sources of capital available to property owners interested in energy and water efficiency improvements. With additional qualified lenders, property owners across Texas have more options to choose from to secure favorable financing terms.



Local Lender Participation

Lone Star PACE educated numerous Texas based commercial banks interested in becoming senior lenders on Property Assessed Clean Energy financings, expanding the capital available for energy and water efficiency projects. While being a direct PACE lender may not be the best fit for many local banks, partnering with a PACE lender to provide the senior loan on a project is often a win-win for local commercial banks.



Local Business Community Partnership

Lone Star PACE continues to increase its

relationships throughout Texas both within our existing Counties and Cities that are opted in along with new municipalities that want to learn more about PACE. LSP reaches out to developers and owners on potential PACE eligible projects through private one-on-one meetings, giving workshop presentations to new jurisdictions interested in PACE, to webinar presentations and Zoom meetings.



Energy and Water Efficiency Impact

The improvements funded by PACE financing administered by Lone Star PACE during FY2021 included investments in efficient HVAC, lighting, windows, insulation, solar, roof coating, and plumbing. Energy savings were calculated at 21% per year for electricity (2,426,962 kWh/yr) and 23% per year (1,014,443 Gal/yr) for water.





B. Lessons Learned

Like the rest of the world, Lone Star PACE had to adapt in 2020 and into 2021. Through these challenges, Lone Star PACE was able to work with local jurisdictions to extend the reach of PACE in Texas. This adversity created opportunities to and benefits including:

- an increased PACE footprint,
- a higher number of transactions completed, and
- improved education and outreach programs.

It is valuable to remember that PACE is more than an economic tool that focuses only on sustainability.

PACE allows commercial property owners access to more affordable financing and thus helps increase the amount of cash flow to the bottom line. Importantly, PACE allows counties and cities to increase their economic development, redevelop older building stock, and create local jobs!

Education remains key toward adoption of PACE throughout Texas. There are multiple audiences involved in such complex projects as commercial property upgrades and financing. Ensuring there are multiple administrators to provide choice to property owners and supporting local governments with experienced financial experts on these complex projects will continue to be central to facilitating wide-spread adoption of PACE throughout the State and assist in reaching conservation goals.

Utility Conservation



Energy savings
were calculated at

2,426,962

KWH

per year

equivalent to

1,820,049

pounds of coal burned

equivalent to

Water savings
were calculated at

1,014,443

GAL

per year



8,115,544

16oz bottles of water

source: 19january2017snapshot.
epa.gov/energy/greenhouse-gas-
equivalencies-calculator_.html)

SECTION IV

Lone Star PACE Leadership



Lee A. McCormick | President, Program Administrator

Lee is a registered Municipal Advisor with over 25+ years of experience in domestic and international finance. Lee founded Lone Star PACE to serve as a Program Administrator to the Cities and Counties within the State of Texas that elect to implement the Property Assessed Clean Energy Program. He works with government and elected officials to help them realize energy and water conservation targets via the PACE program in their regions.

Lee received his BA in Finance, with honors, from Sam Houston State University and his MBA, with honors, from the University of Houston. Lee is a member of the Financial Industry Regulatory Authority ("FINRA"), the Frisco Chamber of Commerce and serves as an Advisor on the Department of Energy C-PACE Working Group.



John P. Stoecker | Program Administrator

John is a registered municipal advisor with over 25+ years of successful mission critical and operations leadership. He has led the municipal advisory services on over 650 affordable housing, public benefit and economic development transactions totaling over \$15 billion. John recently retired as a lieutenant colonel from the Air Force Reserves after serving our country in numerous leadership roles in both combat and peacetime for the last 28 years; 16 of those years as a C-130 Pilot. He handles select legislative efforts in addition to working with city and county government officials, as needed.

John received his BS from Southeastern Oklahoma State University, with honors, and his MBA from the University of Southern California.



E. Glenn Silva | Chief Operating Officer,
Program Administrator

Glenn has over 30 years in the real estate industry. He holds the CRE, Counselor of Real Estate, designation, is an MAI Member of the Appraisal Institute and is a Certified General Real Estate Appraiser in Texas. As President of KLM Realty Advisors, LLC, Glenn led his team in underwriting over \$18.8B in loans for B-Piece Investors of Commercial Mortgage Backed Securities. He oversees the daily operational activities of LSP and drives marketing, and growth opportunities within the cities and counties in Texas.

Glenn received his MRE in Land Economics and Real Estate (LERE) and BS in Agricultural Economics from Texas A&M University.



Ryan D. McCormick | Program Administrator

Ryan brings almost ten years' experience in the finance industry. Prior to joining LSP, Ryan worked as a Mortgage Loan Originator at Nation's Lending where he was consistently a top performer of loan origination in eight states. He currently serves as one of the Program Administrators and assists in the marketing and educational seminars provided by LSP to potential contractors, lenders, and users of the PACE financing program.

Ryan received his BA in Marketing and Nonprofit Management from the University of North Texas.



Jean M. Gard | Office Manager, Executive Assistant

Jean has over 20 years' experience in tax-exempt financing programs. For five years, Jean oversaw the daily operations of a \$2.3 billion tax-exempt bond portfolio as a Treasury Analyst at Waste Management, Inc. Currently, Jean keeps the LSP team on-task as the Office Manager and Executive Assistant to President, Lee McCormick.

Ms. Gard graduated from the Sawyer School of Business in Milwaukee, Wisconsin after serving her country honorably in the United States Navy.

SECTION V

Conclusion

Looking Forward

Program Expansion and Outreach:

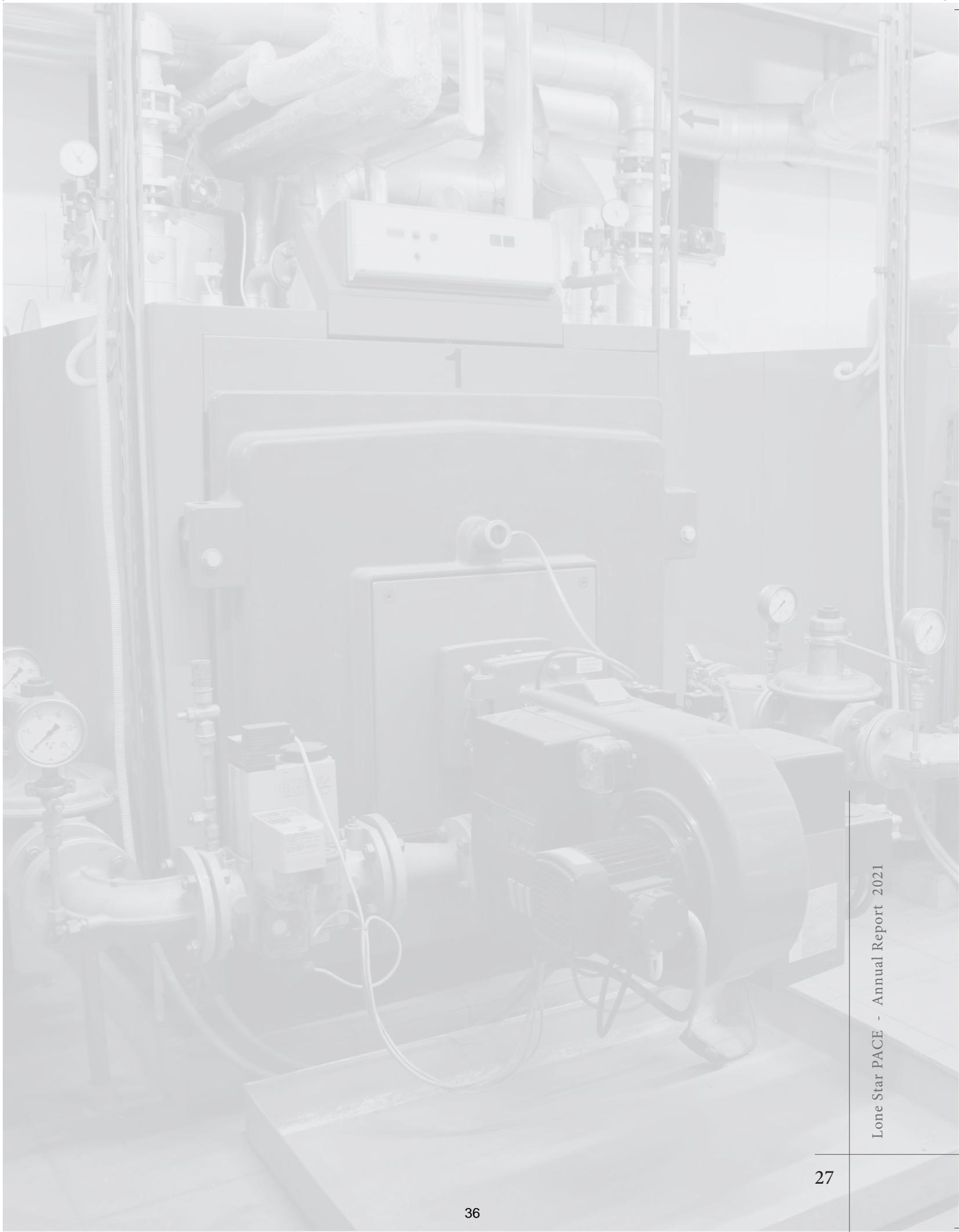
Lone Star PACE continues to focus on steady, measured growth throughout Texas with a priority on quality customer service and education. LSP anticipates increasing its service footprint in 2022 across the State and expanding its successful outreach initiatives, including its introductory PACE 101 program and presenting to various groups including EDCs, Chambers, Contractors, and Influencer groups, both in-person and online.

Future of PACE in 2022 and Beyond

Evidence shows continued growth of PACE within Texas and throughout the country. Statistics provided by PACENation show that there were over \$536 MM of transactions in 2020. This is a significant increase from the previous years and shows the amount of interest and usage of PACE across the country. High value projects in other states have garnered national attention, raising the profile and interest in PACE locally and among multi-state organizations looking to invest in Texas commercial properties.

In Texas, the primary focus of pursued legislation is to clarify ambiguities in the PACE statutes as well as to ensure PACE provides inclusion, choice, and opportunities for all market participants. COVID-19 related issues, along with its variants, took precedent during the 2021 Texas legislative session, resulting in PACE related legislation delayed until the 2023 session.

Lone Star PACE is committed to be a good steward in making PACE successful throughout the Great State of Texas.





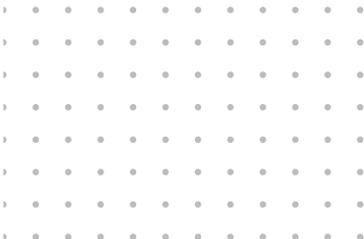
6988 Lebanon Road Suite 103, Frisco, TX 75034

p: (214) 256-3209

e: info@LoneStarPACE.com

w: www.LoneStarPACE.com

1221arG



Residential Building Permit Yearly Comparison

FY-2021	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-20	26	83,447	3209.5
November-20	32	107,467	3358.3
December-20	34	108,375	3187.5
January-21	33	109,310	3312.4
February-21	19	64,202	3379.1
March-21	28	90,888	3246.0
April-21	13	40,910	3146.9
May-21	30	91,625	3054.2
June-21	11	31,599	2872.6
July-21	29	66,045	2277.4
August-21	10	22,003	2200.3
September-21	21	52,149	2483.3
FY 20 TOTALS:	286	868,020	3035.0

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22			
June-22			
July-22			
August-22			
September-22			
FY 21 TOTALS:	196	624,381	3185.6

FISCAL YEAR 2021			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	92	299,289	3253.1
2nd Quarter	80	264,400	3305.0
3rd Quarter	54	164,134	3039.5
4th Quarter	60	140,197	2336.6

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	69	231,940	3361.4
4th Quarter	0	-	

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2021	286	868,020	2983.6
2022	196	624,381	3185.6
DIFFERENCE:	-90	(243,639)	202.0
PERCENTAGE:	68.5%	71.9%	105.0%



ISSUED RESIDENTIAL PERMITS

Date Range Between 4/1/2022 and 4/29/2022

Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
RES22-00071	4/1/2022	601 GRAY RD	REVERIE PHASE 3	Bransom Homes	2,370	2255	0	2
RES22-00072	4/1/2022	1596 REVERIE RD	REVERIE PHASE 3	Bransom Homes	1,580	1502	0	1
RES22-00108	4/1/2022	1239 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,905	1435	407	1
RES22-00099	4/4/2022	1320 CASH ST	HIGH COUNTRY PHASE 1	First Texas Homes	4,780	4025	420	2
RES22-00100	4/4/2022	337 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	5,020	4314	531	2
RES22-00101	4/4/2022	1344 CASH ST	HIGH COUNTRY PHASE 1	First Texas Homes	3,984	3321	408	2
RES22-00105	4/4/2022	345 AUTRY DR	HIGH COUNTRY PHASE 1	First Texas Homes	3,984	3311	636	2
RES22-00106	4/4/2022	336 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	4,676	3706	657	2
RES22-00107	4/4/2022	1237 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,768	1302	417	1
RES22-00119	4/4/2022	1216 PALO DURO CT	HIDDEN VISTAS PHASE 6	ANTARES HOMES	2,989	2395	441	2
RES22-00055	4/5/2022	2701 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes	3,135	2426	423	1
RES22-00070	4/5/2022	2836 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes	3,143	2546	397	2
RES22-00109	4/5/2022	2709 BEN THOMAS ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	4,109	3485	466	2
RES22-00120	4/5/2022	1229 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	3,238	2642	404	1



ISSUED RESIDENTIAL PERMITS

Date Range Between 4/1/2022 and 4/29/2022

RES22-00089	4/8/2022	113 EVEREST CT	HIDDEN VISTAS PHASE 9	Lillian Custom Homes	3,128	2466	474	2
RES22-00126	4/8/2022	212 ALLEGHENY DR	HIDDEN VISTAS PHASE 4B	LCH HOLDINGS LLC	2,788	2215	441	2
RES22-00127	4/8/2022	1265 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	4,081	3367	439	2
RES22-00131	4/8/2022	1224 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	2,652	2069	423	1
RES22-00144	4/11/2022	1241 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	3,106	2435	464	1
RES22-00121	4/12/2022	637 GRAY RD	REVERIE PHASE 3	Bransom Homes	1,770	1703	0	1
RES22-00132	4/12/2022	1241 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,805	1302	417	1
RES22-00133	4/12/2022	1243 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,902	1433	405	1
RES22-00139	4/12/2022	10016 COUNTY ROAD 1016	WOLFE ESTATES	Taylor Homes	6,058	4118	1152	2
RES22-00079	4/13/2022	2756 GREENRIDGE DR	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes	3,974	3160	467	2
RES22-00112	4/13/2022	412 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,186	4501	426	2
RES22-00114	4/13/2022	337 AUTRY DR	HIGH COUNTRY PHASE 1	First Texas Homes	4,771	4023	420	2
RES22-00115	4/13/2022	304 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	3,984	3321	408	2
RES22-00116	4/13/2022	1305 TWITTY TRL	HIGH COUNTRY PHASE 1	First Texas Homes	5,330	4295	521	2
RES22-00118	4/13/2022	440 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	4,821	4019	420	2



ISSUED RESIDENTIAL PERMITS

Date Range Between 4/1/2022 and 4/29/2022

RES22-00129	4/13/2022	505 LIVIA ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,940	3291	430	2
RES22-00130	4/13/2022	524 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,867	2260	462	1
RES22-00142	4/13/2022	537 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,857	2253	457	1
RES22-00143	4/13/2022	545 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,845	3187	452	2
RES22-00145	4/13/2022	1261 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	3,007	2395	441	2
RES22-00147	4/13/2022	409 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,407	4525	661	2
RES22-00148	4/13/2022	309 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,611	4005	420	2
RES22-00149	4/13/2022	416 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,759	4899	485	2
RES22-00150	4/13/2022	420 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,245	4287	709	2
RES22-00151	4/14/2022	1245 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	3,232	2622	405	1
RES22-00125	4/18/2022	1016 CATSKILL CT	HIDDEN VISTAS PHASE 4A	Lillian Custom Homes	2,766	2123	459	1
RES22-00138	4/18/2022	1004 CATSKILL CT	HIDDEN VISTAS PHASE 4B	Lillian Custom Homes	3,223	2526	428	2
RES22-00152	4/18/2022	6200 FM 1902		Prescher Custom Homes	2,918	2003	524	1
RES22-00117	4/19/2022	301 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	4,733	3941	420	2



ISSUED RESIDENTIAL PERMITS

Date Range Between 4/1/2022 and 4/29/2022

RES22-00128	4/19/2022	2721 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,939	3285	430	2
RES22-00141	4/19/2022	504 LIVIA ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	4,551	3774	431	2
RES22-00124	4/20/2022	517 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes	3,750	3140	470	2
RES22-00157	4/21/2022	1253 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	3,038	2403	443	1
RES22-00122	4/22/2022	612 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,925	1904	0	1
RES22-00134	4/22/2022	1249 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,905	1435	407	1
RES22-00135	4/22/2022	1251 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,768	1302	417	1
RES22-00153	4/22/2022	320 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,281	3617	426	2
RES22-00159	4/25/2022	1256 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	2,917	2270	466	1
RES22-00160	4/25/2022	1281 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	3,052	2435	464	1
RES22-00140	4/27/2022	1028 ALLEGHENY CT	HIDDEN VISTAS PHASE 4B	Lillian Custom Homes	2,967	2123	670	1
RES22-00090	4/28/2022	1317 TWITTY TRL	HIGH COUNTRY PHASE 1	First Texas Homes	5,040	4156	420	2
RES22-00136	4/28/2022	1253 TRAILSIDE DR	TRAILSIDE AT REED PARKE	TB & B DEVELOPMENT LLC	1,902	1433	405	1
RES22-00137	4/28/2022	1255 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,805	1302	417	1
RES22-00154	4/28/2022	3153 ARBOR VIEW DR	MOUNTAIN VALLEY LAKE TRACT A PHASE 4	Homes by Towne of Texas, Inc.	3,773	2974	441	2

RES22-00155	4/28/2022	3144 ARBOR VIEW DR	MOUNTAIN VALLEY LAKE TRACT A PHASE 4	MOUNTAIN VALLEY JOINT VENTURE	2,886	2047	612	1
RES22-00156	4/28/2022	3112 ARBOR VIEW DR	MOUNTAIN VALLEY LAKE TRACT A PHASE 4	Homes by Towne of Texas, Inc.	2,961	2224	443	1
RES22-00166	4/28/2022	600 ADELINE DR	REVERIE PHASE 3	R A DEVELOPMENT	1,625	1510	0	1
RES22-00167	4/28/2022	609 ADELINE DR	REVERIE PHASE 3	Bransom Homes	2,283	2143	0	2
RES22-00168	4/28/2022	609 GRAY RD	REVERIE PHASE 3	Bransom Homes	1,762	1612	0	1
RES22-00173	4/29/2022	505 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,885	2314	430	1
RES22-00174	4/29/2022	540 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,911	2243	483	1
RES22-00175	4/29/2022	513 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,593	2038	413	1
RES22-00176	4/29/2022	2717 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,594	2044	405	1
RES22-00180	4/29/2022	1249 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	3,051	2435	464	1
RES22-00181	4/29/2022	1277 PALO DURO CT	HIDDEN VISTAS PHASE 6	Antares Homes	3,329	2611	406	1
		Total Permits Issued	69	Total Square Feet	231,940	Average Square Feet	3,361	



April 2022 Residential Plan Reviews

Date Range Between 4/1/2022 and 4/29/2022

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES22-00125	1016 CATSKILL CT CPL650959	Lillian Custom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/1/2022	4/5/2022	4/5/2022	4/18/2022	3	3	12
RES22-00126	212 ALLEGHENY DR CPL651487	LCH HOLDINGS LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/1/2022	4/5/2022	4/5/2022	4/8/2022	3	3	6
RES22-00127	1265 PALO DURO CT CPL651713	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/1/2022	4/7/2022	4/7/2022	4/8/2022	5	5	6
RES22-00128	2721 RICHARD ST CPL651135	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/1/2022	4/5/2022	4/5/2022	4/19/2022	3	3	13
RES22-00129	505 LIVIA ST CPL651083	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/1/2022	4/5/2022	4/5/2022	4/13/2022	3	3	9
RES22-00130	524 JOE ST CPL651201	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/1/2022	4/6/2022	4/6/2022	4/13/2022	4	4	9
RES22-00131	1224 PALO DURO CT CPL651749	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/4/2022	4/6/2022	4/6/2022	4/8/2022	3	3	5
RES22-00132	1241 TRAILSIDE DR CPL651584	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/5/2022	4/8/2022	4/8/2022	4/12/2022	4	4	6
RES22-00133	1243 TRAILSIDE DR CPL651585	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/5/2022	4/7/2022	4/7/2022	4/12/2022	3	3	6
RES22-00134	1249 TRAILSIDE DR CPL651579	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/5/2022	4/7/2022	4/7/2022	4/22/2022	3	3	14
RES22-00135	1251 TRAILSIDE DR CPL651579	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/5/2022	4/7/2022	4/7/2022	4/22/2022	3	3	14
RES22-00136	1253 TRAILSIDE DR CPL651579	TB & B DEVELOPMENT LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/5/2022	4/7/2022	4/7/2022	4/28/2022	3	3	18
RES22-00137	1255 TRAILSIDE DR CPL651579	TB & B DEVELOPMENT LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/5/2022	4/7/2022	4/7/2022	4/28/2022	3	3	18
RES22-00138	1004 CATSKILL CT CPL651481	Lillian Custom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/5/2022	4/6/2022	4/6/2022	4/18/2022	2	2	10
RES22-00139	10016 COUNTY ROAD 1016 CPL652810	Jose and Michelle Duran	RESIDENTIAL SINGLE FAMILY DETACHED	4/6/2022	4/6/2022	4/6/2022	4/12/2022	1	1	5
RES22-00140	1028 ALLEGHENY CT CPL651460	LCH HOLDINGS LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/6/2022	4/8/2022	4/8/2022	4/27/2022	3	3	16
RES22-00141	504 LIVIA ST CPL651112	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/6/2022	4/8/2022	4/8/2022	4/19/2022	3	3	10
RES22-00142	537 RAMON ST CPL651164	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/6/2022	4/8/2022	4/8/2022	4/13/2022	3	3	6
RES22-00143	545 RAMON ST CPL651157	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/6/2022	4/8/2022	4/8/2022	4/13/2022	3	3	6
RES22-00144	1241 PALO DURO CT CPL651724	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/7/2022	4/8/2022	4/8/2022	4/11/2022	2	2	3
RES22-00145	1261 PALO DURO CT CPL651715	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/8/2022	4/12/2022	4/12/2022	4/13/2022	3	3	4
RES22-00146	401 WILLIE WAY CPL640554	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/8/2022	4/11/2022			2	0	0
RES22-00147	409 WILLIE WAY CPL640552	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/8/2022	4/11/2022	4/11/2022	4/13/2022	2	2	4
RES22-00148	309 LOVETT LN CPL640801	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/8/2022	4/11/2022	4/11/2022	4/13/2022	2	2	4
RES22-00149	416 WILLIE WAY CPL640643	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/8/2022	4/11/2022	4/11/2022	4/13/2022	2	2	4



April 2022 Residential Plan Reviews

Date Range Between 4/1/2022 and 4/29/2022

RES22-00150	420 WILLIE WAY CPL640644	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/8/2022	4/11/2022	4/11/2022	4/13/2022	2	2	4
RES22-00151	1245 PALO DURO CT CPL651722	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/13/2022	4/14/2022	4/14/2022	4/14/2022	2	2	2
RES22-00153	320 LOVETT LN CPL640681	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/18/2022	4/18/2022	4/18/2022	4/22/2022	1	1	5
RES22-00154	3153 ARBOR VIEW DR CPL222499	Homes by Towne of Texas, Inc.	RESIDENTIAL SINGLE FAMILY DETACHED	4/18/2022	4/19/2022	4/19/2022	4/28/2022	2	2	9
RES22-00155	3144 ARBOR VIEW DR CPL222255	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL SINGLE FAMILY DETACHED	4/18/2022	4/26/2022	4/26/2022	4/28/2022	7	7	9
RES22-00156	3112 ARBOR VIEW DR CPL222292	Homes by Towne of Texas, Inc.	RESIDENTIAL SINGLE FAMILY DETACHED	4/18/2022	4/19/2022	4/19/2022	4/28/2022	2	2	9
RES22-00157	1253 PALO DURO CT CPL651720	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/20/2022	4/20/2022	4/20/2022	4/21/2022	1	1	2
RES22-00158	1596 LIZZIE LN CPL640111	BASDEN LYNN	RESIDENTIAL ADDITION	4/21/2022				0	0	0
RES22-00159	1256 PALO DURO CT CPL651736	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/22/2022	4/22/2022	4/25/2022	1	1	2
RES22-00160	1281 PALO DURO CT CPL651726	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/22/2022	4/22/2022	4/25/2022	1	1	2
RES22-00161	341 AUTRY DR CPL640578	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/25/2022	4/25/2022		2	2	0
RES22-00162	1257 TRAILSIDE DR CPL651568	TB & B DEVELOPMENT LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/29/2022	4/29/2022		6	6	0
RES22-00163	1259 TRAILSIDE DR CPL651569	TB & B DEVELOPMENT LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/29/2022	4/29/2022		6	6	0
RES22-00164	1261 TRAILSIDE DR CPL651570	TB & B DEVELOPMENT LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/29/2022	4/29/2022		6	6	0
RES22-00165	1263 TRAILSIDE DR CPL651571	TB & B DEVELOPMENT LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/29/2022	4/29/2022		6	6	0
RES22-00166	600 ADELINE DR CPL651276	R A DEVELOPMENT	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/25/2022	4/25/2022	4/28/2022	2	2	5
RES22-00167	609 ADELINE DR CPL651319	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/27/2022	4/27/2022	4/28/2022	4	4	5
RES22-00168	609 GRAY RD CPL651347	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2022	4/26/2022	4/26/2022	4/28/2022	3	3	5
RES22-00169	637 CHARLOTTE LN CPL651384	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/26/2022			2	0	0
RES22-00170	224 ALLEGHENY DR CPL651484	Lillian Custom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/26/2022	4/26/2022		2	2	0
RES22-00171	309 AUTRY DR CPL640588	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/26/2022	4/26/2022		2	2	0
RES22-00172	313 AUTRY DR CPL640585	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/26/2022	4/26/2022		2	2	0
RES22-00173	505 RAMON ST CPL651174	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/27/2022	4/27/2022	4/29/2022	3	3	5
RES22-00174	540 RAMON ST CPL651228	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/27/2022	4/27/2022	4/29/2022	3	3	5
RES22-00175	513 RAMON ST CPL651170	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/27/2022	4/27/2022	4/29/2022	3	3	5
RES22-00176	2717 RICHARD ST CPL651138	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/27/2022	4/27/2022	4/29/2022	3	3	5

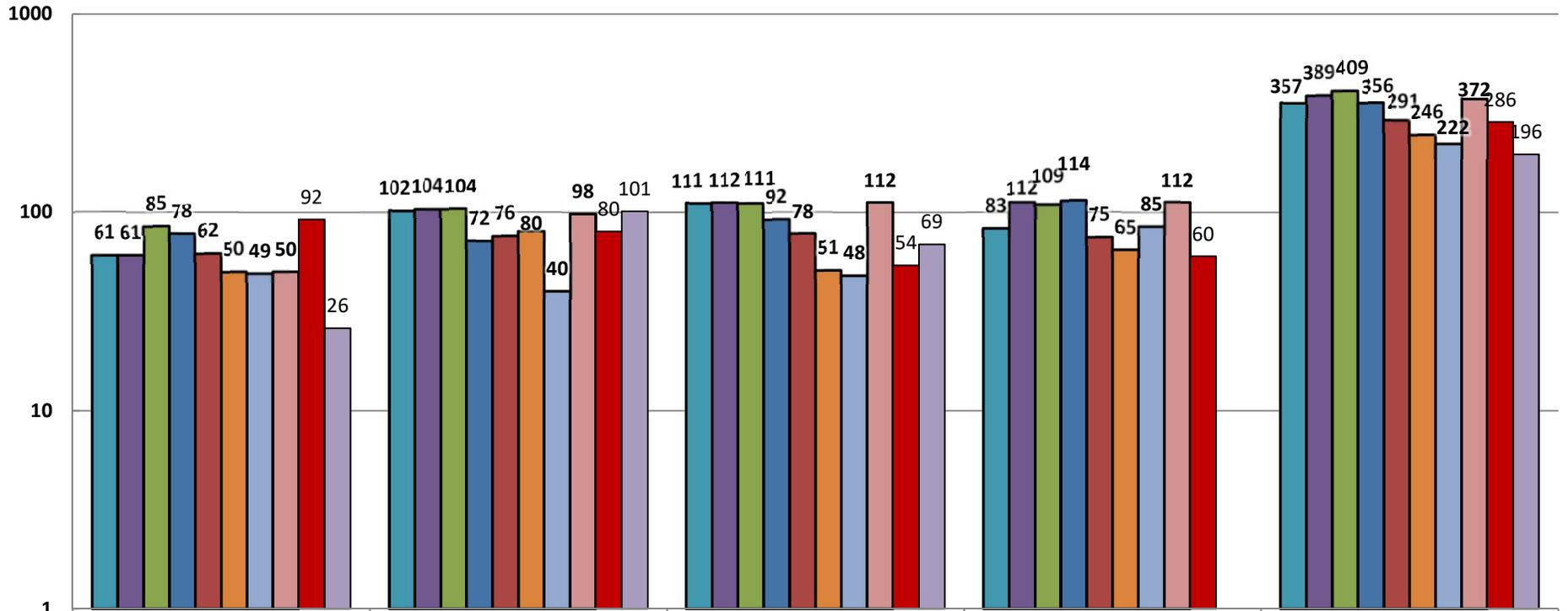


April 2022 Residential Plan Reviews

Date Range Between 4/1/2022 and 4/29/2022

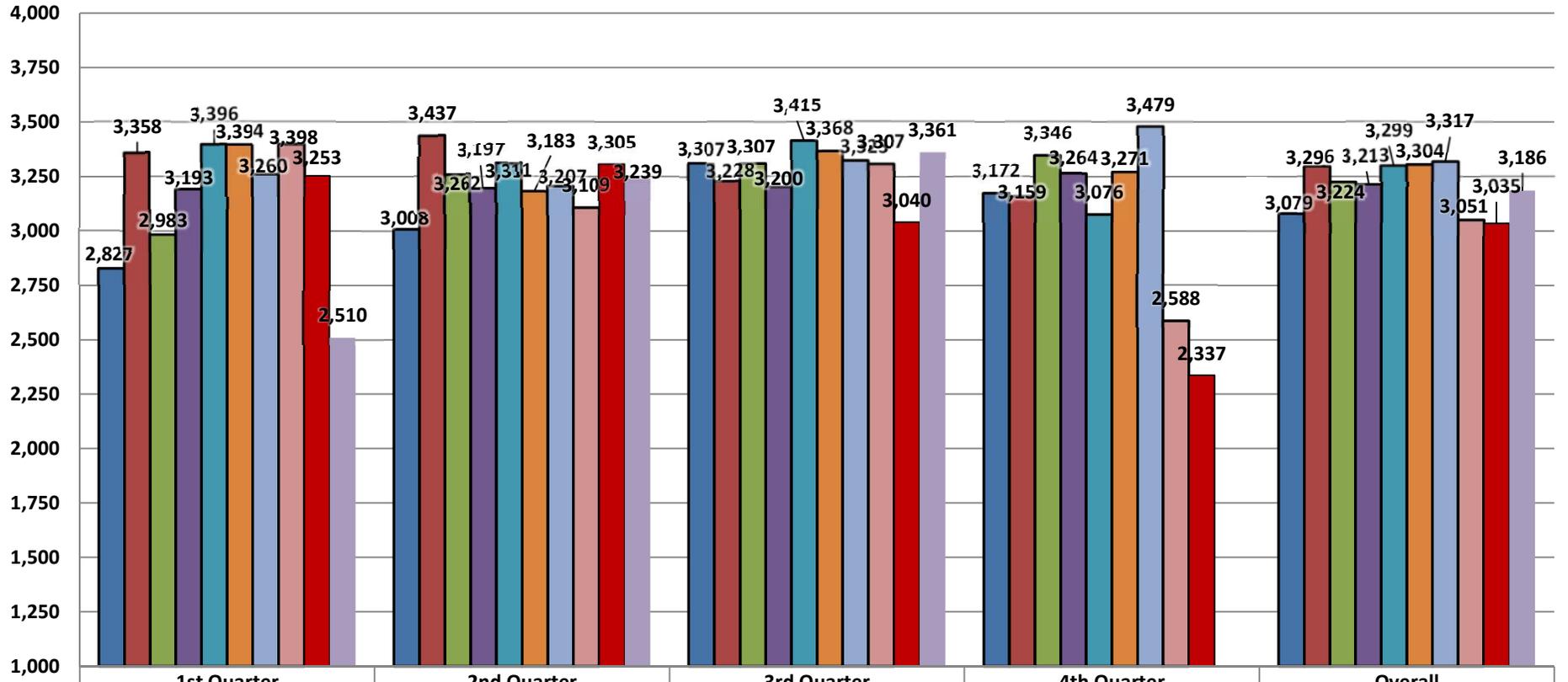
RES22-00177	233 ALLEGHENY DR CPL650995	Lillian Custom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/28/2022	4/28/2022		4	4	0	
RES22-00178	1013 CATSKILL CT CPL650969	LCH HOLDINGS LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2022	4/28/2022	4/28/2022		4	4	0	
RES22-00179	624 PLEASANT MANOR AVE CPL11344	JUSTICE LEAH D ET VIR GRAHAM A	RESIDENTIAL REMODEL	4/26/2022				0	0	0	
RES22-00180	1249 PALO DURO CT CPL651721	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/26/2022	4/28/2022	4/28/2022	4/29/2022	3	3	4	
RES22-00181	1277 PALO DURO CT CPL651728	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/28/2022	4/29/2022	4/29/2022	4/29/2022	2	2	2	
RES22-00182	269 ALLEGHENY DR CPL650985	Lillian Custom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/28/2022	4/29/2022			2	0	0	
RES22-00183	250 ALLEGHENY DR CPL650976	LCH HOLDINGS LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/28/2022				0	0	0	
RES22-00184	253 ALLEGHENY DR CPL650989	Lillian Custom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/28/2022	4/29/2022			2	0	0	
RES22-00185	1017 ALLEGHENY CT CPL651469	LCH HOLDINGS LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/28/2022				0	0	0	
Total Submitted				60				Average:	2.70	3	5

NEW SINGLE FAMILY DWELLINGS



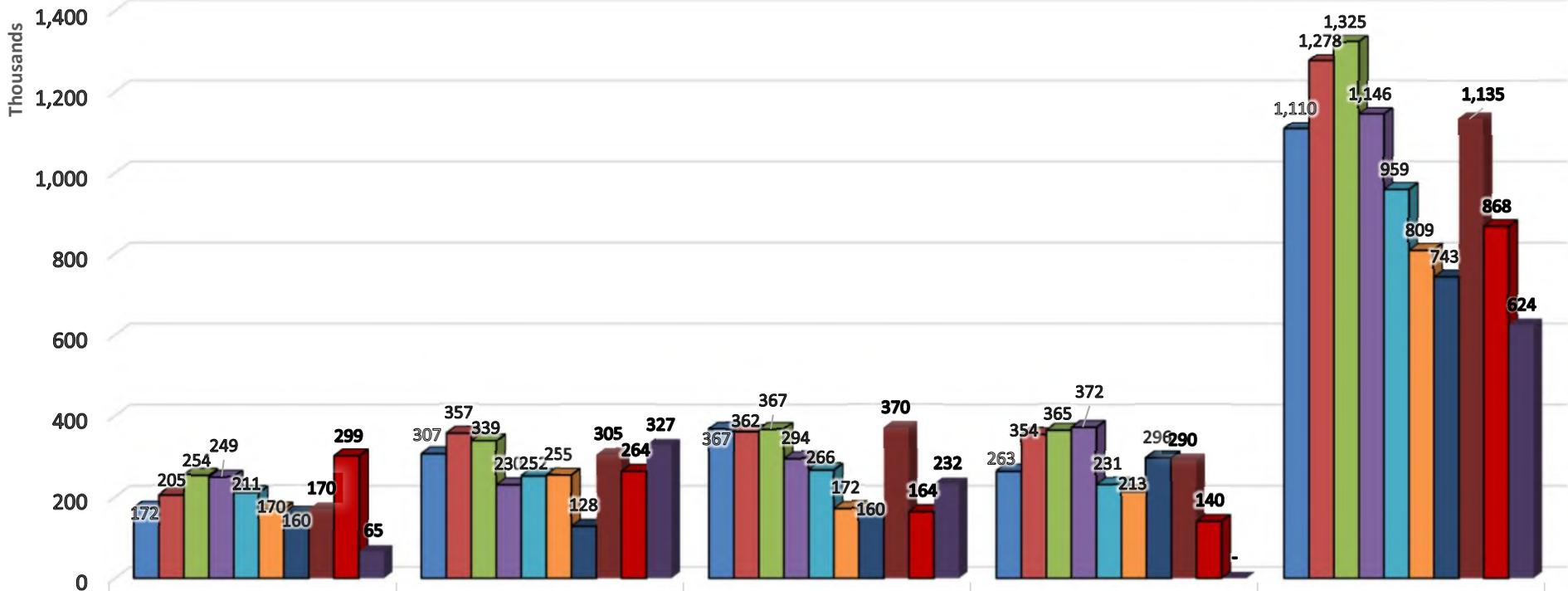
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
■ FY 2013	61	102	111	83	357
■ FY 2014	61	104	112	112	389
■ FY 2015	85	104	111	109	409
■ FY 2016	78	72	92	114	356
■ FY 2017	62	76	78	75	291
■ FY 2018	50	80	51	65	246
■ FY 2019	49	40	48	85	222
■ FY-2020	50	98	112	112	372
■ FY 2021	92	80	54	60	286
■ FY 2022	26	101	69	0	196

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

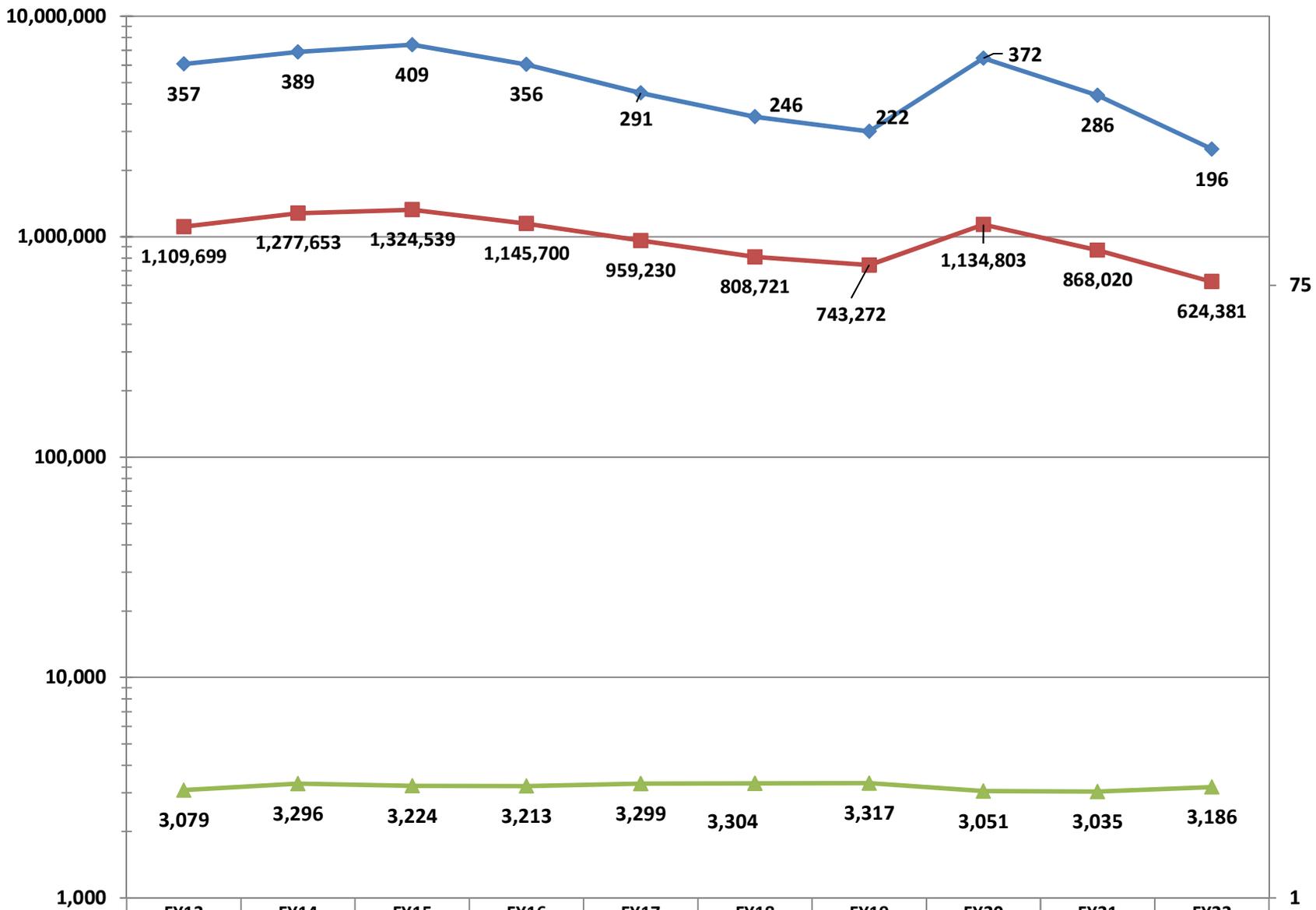


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2,588.0	3,050.5
FY 2021	3,253.1	3,305.0	3,039.5	2,336.6	3,035.0
FY 2022	2,510.2	3,239.4	3,361.4		3,185.6

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	299,289	264,400	164,134	140,197	868,020
FY 2022	65,265	327,176	231,940	-	624,381



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	868,020	624,381
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,035.0	3,185.6
◆ # of Single Family Permits	357	389	409	356	291	246	222	372	286	196

Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots
Castle Hill Estates	5	0	8	6	2
Flamingo Estates	2	0	23	21	2
Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9
Hidden Vistas	3C	0	13	11	2
Hidden Vistas	4A	2	35	19	16
Hidden Vistas	4B	4	31	19	12
Hidden Vistas	6	1	33	20	13
Hidden Vistas	8	1	66	61	5
Hidden Visatas	9	3	33	31	2
High Country	1	3	132	31	101
High Country	2	0	86	0	86
Moad Addition	5	0	5	4	1
Mtn Valley Lake Tract A	4	3	131	76	55
Mtn Valley Lake Tract D		4	139	0	139
Oak Hills	1	4	70	68	2
Oak Hills	2	3	59	0	59
Park Place	N/A	4	17	13	4
Parks at Panchasarp Farms	1	5	98	91	7
Parks at Panchasarp Farms	2	5	130	51	79
Pinnacle Estates	1	3	46	44	2
Prairie Timber Estates	N/A	2	157	154	3
Quiddity	N/A	0	2	1	1
Reverie	2	1	47	0	47
Reverie	3	3	69	48	21
Taylor Bridge Estates	N/A	0	19	16	3
Trailside @ Reed Parke	N/A	9	73	51	22
TOTALS		60	1639	944	695

Commercial Building Permit Yearly Comparison

FY-2021	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-20	0	\$ -	0	
November-20	0	\$ -	0	
December-20	2	\$ 40,696,414.00	407,540	\$99.86
January-21	1			
February-21	0	\$ -	0	
March-21	1	\$ 25,000,000.00	296,175	\$84.41
April-21	1	\$ 3,400,000.00	14,800	\$229.73
May-21	1	\$ 850,000.00	8,533	\$99.61
June-21	3	\$ 6,150,000.00	30,093	\$204.37
July-21	1	\$ 750,000.00	2,508	\$299.04
August-21	1			
September-21	4	\$ 19,000,000.00	228,776	\$83.05
TOTALS:	15	\$95,846,414.00	988,425	\$ 157.15

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	10	\$45,696,000.00	324,624	\$ 140.77

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 40,696,414.00	407,540
2nd Quarter	2	\$ 25,000,000.00	296,175
3rd Quarter	5	\$ 10,400,000.00	53,426
4th Quarter	6	\$ 19,750,000.00	231,284

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	1	\$ 365,000.00	950
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2021	15	\$ 95,846,414.00	988,425
2022	10	\$ 45,696,000.00	324,624
DIFFERENCE:	-5	-\$50,150,414.00	(663,801)
PERCENTAGE:	66.7%	47.7%	32.8%

Commercial Building Permit Yearly Comparison

FY-2021	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-20	0	\$ -	0	
November-20	1	\$ 1,494,546.00	11,720	\$ 127.52
December-20	0	\$ -	0	
January-21	0	\$ -	0	
February-21	0	\$ -	0	
March-21	0	\$ -	0	
April-21	0	\$ -	0	
May-21	0	\$ -	0	
June-21	0	\$ -	0	
July-21	0	\$ -	0	
August-21	0	\$ -	0	
September-21	0	\$ -	0	
TOTALS:	1	\$1,494,546.00	11,720	\$127.52

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	3	\$465,000.00	7,338	\$63.37

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 1,494,546.00	11,720
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	2,685
2nd Quarter	1	\$ 125,000.00	4,345
3rd Quarter	1	\$ 90,000.00	308
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2021	1	\$ 1,494,546.00	11,720
2022	3	\$ 465,000.00	7,338
DIFFERENCE:	2	-\$1,029,546.00	(4,382)
PERCENTAGE:	300.0%	31.1%	62.6%

Commercial Building Permit Yearly Comparison

FY-2021	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	2	\$ 12,400.00	2,157	\$ 5.75
November-20	0	\$ -	0	
December-20	3	\$ 1,788,500.00	155,301	\$ 11.52
January-21	1	\$ 500,000.00	4,660	\$ 107.30
February-21	5	\$ 507,250.00	46,472	\$ 10.92
March-21	7	\$ 2,570,943.00	80,337	\$ 32.00
April-21	3	\$ 6,100,000.00	36,299	\$ 168.05
May-21	3	\$ 125,000.00	6,456	\$ 19.36
June-21	1	\$ 90,000.00	5,104	\$ 17.63
July-21	2	\$ 280,300.00	5,100	\$ 54.96
August-21	0	\$ -	0	
September-21	3	\$ 552,950.00	10,925	\$ 0.02
TOTALS:	30	\$12,527,343.00	352,811	\$ 35.51

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	1	\$ 500,000.00	9,010	\$ 55.49
November-21	1	\$ 4,966.00	120	\$ 41.38
December-21	3	\$ 85,000.00	10,900	\$ 7.80
January-22	3	\$ 87,500.00	44,564	\$ 1.96
February-22	1	\$ 25,000.00	1,435	\$ 17.42
March-22	2	\$ 75,000.00	5,500	\$ 13.64
April-22	2	\$ 508,000.00	24,706	\$ 20.56
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	13	\$1,285,466.00	96,235	\$ 13.36

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 1,800,900.00	157,458
2nd Quarter	13	\$ 3,578,193.00	159,961
3rd Quarter	7	\$ 6,315,000.00	47,859
4th Quarter	5	\$ 833,250.00	16,025

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 589,966.00	20,030
2nd Quarter	6	\$ 187,500.00	51,499
3rd Quarter	2	\$ 508,000.00	24,706
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2020	30	\$ 12,527,343.00	352,811
2021	13	\$ 1,285,466.00	96,235
DIFFERENCE:	-17	-\$11,241,877.00	(256,576)
PERCENTAGE	43.3%	10.3%	27.3%

Commercial Building Permit Yearly Comparison

FY-2021	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	0	\$ -	0	
November-20	0	\$ -	0	
December-20	0	\$ -	0	
January-21	0	\$ -	0	
February-21	0	\$ -	0	
March-21	0	\$ -	0	
April-21	0	\$ -	0	
May-21	0	\$ -	0	
June-21	0	\$ -	0	
July-21	0	\$ -	0	
August-21	0	\$ -	0	
September-21	0	\$ -	0	
TOTALS:	0	\$0.00	0	#DIV/0!

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	4	\$4,225,000.00	56,261	\$ 75.10

FISCAL YEAR 2021

	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022

	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	1	\$ 235,000.00	2,325
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON

	TOTAL	VALUATION	SQUARE FEET
2021	0	\$ -	0
2022	4	\$ 4,225,000.00	56,261
DIFFERENCE:	4	\$4,225,000.00	56,261
PERCENTAGE	#DIV/0!	#DIV/0!	#DIV/0!

Commercial Building Permit Yearly Comparison

FY-2021	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	1	\$ 50,000.00	1,409	\$ 35.49
November-19	0	\$ -	0	
December-19	0	\$ -	0	
January-20	0	\$ -	0	
February-20	0	\$ -	0	
March-20	0	\$ -	0	
April-20	0	\$ -	0	
May-20	2	\$ 520,000.00	7,150	\$ 72.73
June-20	0	\$ -	0	
July-20	0	\$ -	0	
August-20	0	\$ -	0	
September-20	0	\$ -	0	
TOTALS:	3	\$570,000.00	8,559	\$ 66.60

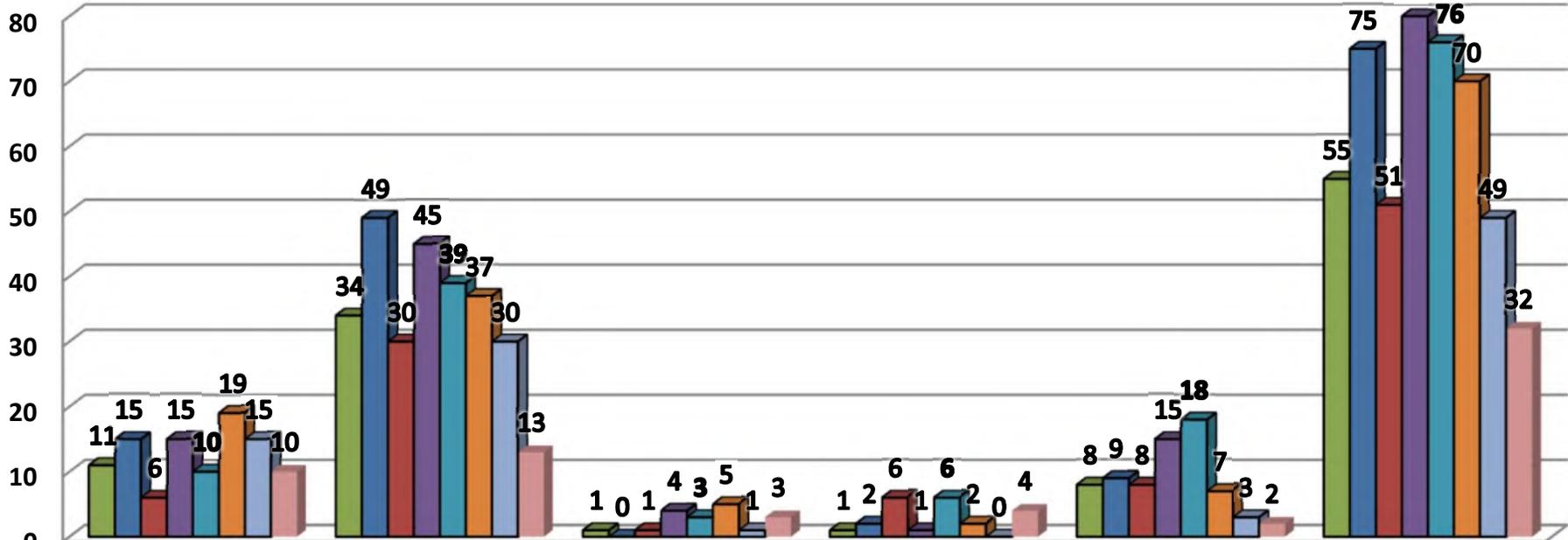
FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	2	\$569,200.00	5,165	\$ 110.20

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 50,000.00	1,409
2nd Quarter	0	\$ -	0
3rd Quarter	2	\$ 520,000.00	7,150
4th Quarter	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	2	\$ 569,200.00	5,165
4th Quarter	0	\$ -	0

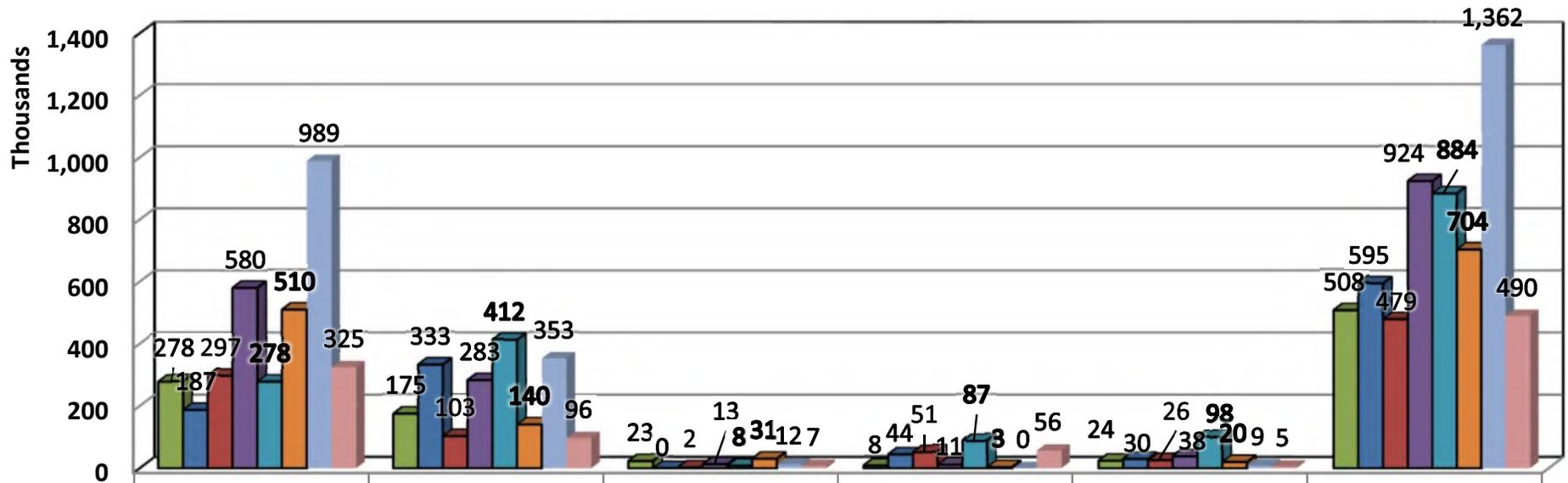
FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2021	3	\$570,000.00	8,559
2022	2	\$569,200.00	5,165
DIFFERENCE:	-1	-\$800.00	-3,394
PERCENTAGE:	66.7%	99.9%	60.3%

Commercial Permits Issued



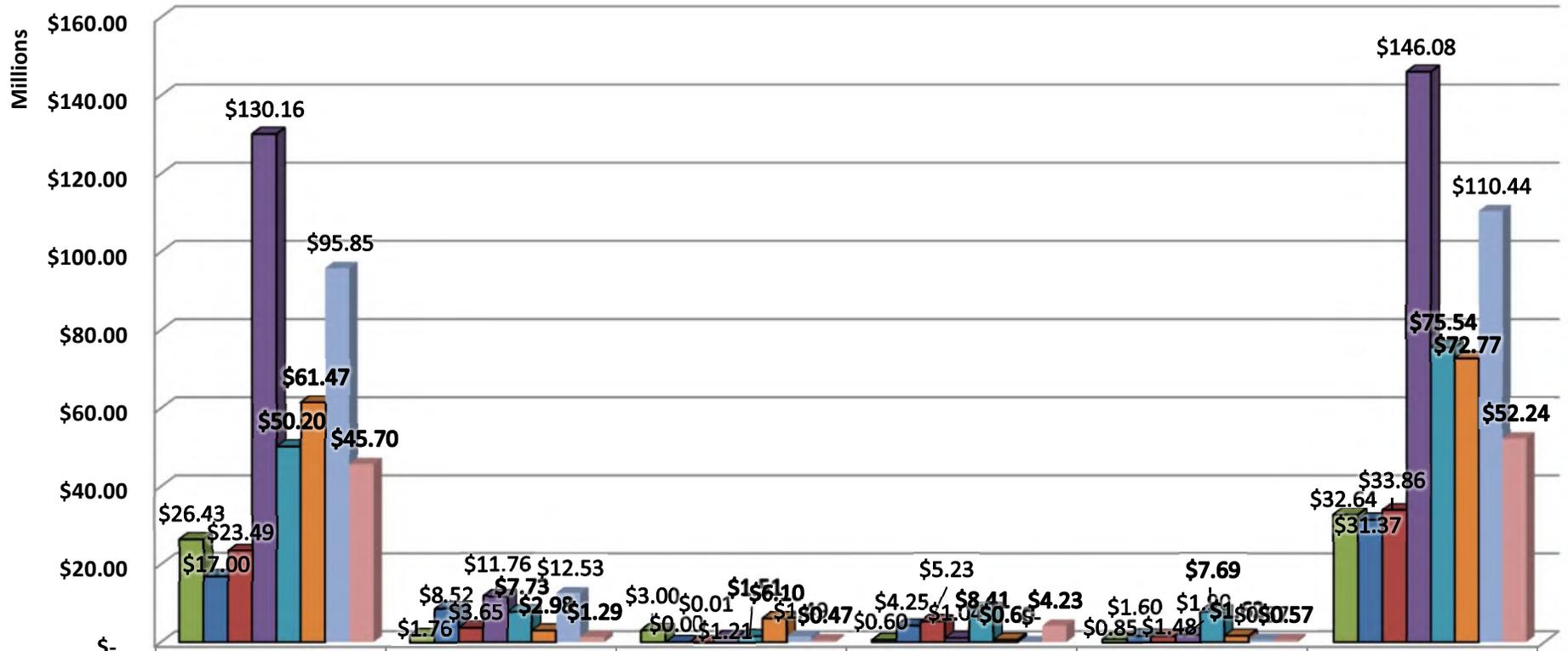
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY 16	15	49	0	2	9	75
FY 17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY 20	19	37	5	2	7	70
FY 21	15	30	1	0	3	49
FY 22	10	13	3	4	2	32

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	509,696	140,361	30,508	3,104	19,949	703,618
FY 21	988,913	352,811	11,720	0	8,559	1,362,003
FY 22	324,624	96,235	7,338	56,261	5,165	489,623

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$45,696,000.00	\$1,285,466.00	\$465,000.00	\$4,225,000.00	\$569,200.00	\$52,240,666.00