



WEEKLY REPORT

MAY 13, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | May 13, 2022

I. Council Schedule

Meetings

Monday, May 16: Regular City Council Meeting, 5:30 p.m., City Hall Council Chambers, 141 W. Renfro St. The meetings will be conducted in the council chambers and are also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

May 16

- Receive a report, hold a discussion, and provide staff direction the draft Water and Wastewater Masterplan update. (Staff Presenter: Eric Oscarson, Director of Public Works)
- Receive a report, hold a discussion, and give staff direction regarding outdoor kiosk signage. (Staff Presenter: DeAnna Phillips, Director of Community Services)
- Receive a report, hold a discussion, and give staff direction regarding an update on the financial overview of the General Debt Service Fund, and receive any additional direction from City Council regarding the annual budget for fiscal year 2022-2023. (Staff Presenter: Martin Avila, Finance Director)
- Receive a report, hold a discussion, and give staff direction regarding an operational overview and proposed FY22-23 budget for the Burleson Fire Department. (Staff Presenter: K.T. Freeman, Fire Chief)

II. General and Status Updates

A. May 2022 Sales Tax Information

Below is the information from the Texas Comptroller of Public Accounts in reference to the City of Burleson Sales and Use Tax Collections for the most current period.

May 2021	May 2022	Diff \$	Diff %	FY 2021 YTD	FY 2022 YTD	Diff \$	Diff %
\$ 2,455,249	\$ 2,555,920	\$ 100,671	4.10%	\$ 11,506,097	\$ 13,596,405	\$ 2,090,308	18.17%

Note: May 2022 sales tax amount represents sales incurred in March 2022.

B. Interactive Construction Map Launched



The City of Burleson’s map page has added a brand-new dynamic [Interactive Construction Map](#) showing all construction projects across the city, both current and future, that the City of Burleson is involved in. This map allows citizens to see and plan for any construction projects around town that may impact them today or in the future. Check it out on the newly updated [maps page](#) along with several other useful interactive maps such as development maps, trail maps, zoning maps, garage sale maps and future land use maps.

C. Expanded Free Pet Adoptions Pilot Program

As society has begun to transition back to pre-pandemic behaviors, the Neighborhood Services Department has seen a dramatic increase in owner surrendered animals. In April 2022, 46% of intakes were from owner surrendered animals, equaling the total of stray animal intakes for the same period. In April 2019, only 27% of animal intakes were from owner surrendered animals, while 65% were from strays. Due, in large part, to the increases in pet abandonments, capacity numbers at the Animal Shelter have continued to rise. As a result, Neighborhood Services will begin piloting extended pet adoptions to help reduce the capacity numbers at the Animal Shelter. Free adoptions will begin when the shelter reaches 90% capacity, and will remain in effect until capacity numbers are reduced to 70%. Adoption fees offset the costs associated with spaying and neutering, as well as for vaccinations. Through promotional offers from the Texas Coalition for Animal Protection (TCAP), donations from sponsors, and operational savings in the Neighborhood Services budget, staff anticipates offsetting the loss of adoption revenue without the need for additional funding. The pilot program will be assessed on a monthly basis and should the cost to operate the program exceed the current budget, the

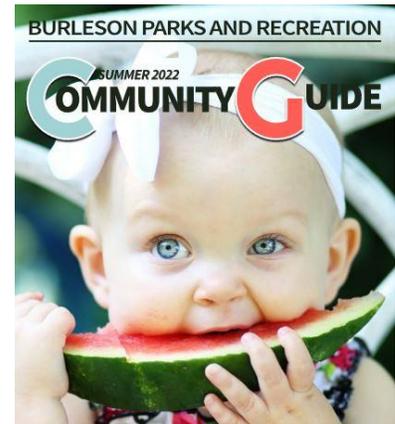
program will be re-evaluated.

D. Parks and Recreation News

Summer Community Guide 2022

The Summer Community Guide features upcoming programs, events, services, and updates. It is now available online at:

<https://bit.ly/BTX2022SummerGuide>



New Summer highlights/offerings include:

- Summer Fun Camp: 11 week camp featuring field trips, gym play, swimming, and more
- Equestrian Camp at Russell Farm Art Center
- Teen Camp in partnership with our Burleson Police Department

View additional Parks and Recreation updates in the monthly presentation attached on page 8. Updates include special event recaps, program news, park project updates, staff highlights, and more.



E. Library Programs and News

TAKE THE SURVEY

We want to hear what your thoughts are about the Burleson Public Library. Please take this [survey](#), even if you aren't a frequent library user. Also, make plans to attend the upcoming focus groups to discuss all things library related on May 21 at 10 a.m. or 2 p.m. The focus groups will be held at the Burleson Public Library, 248 SW Johnson Ave.



Simple Cooking for Teens

Join the Burleson Public Library for Simple Cooking for Teens (Ages 10-16) on Friday, June 10 from 11:30 a.m. - 1 p.m. The class is free but registration is required.

[Register on Eventbrite](#)



F. Feel Good Friday

Each year, Burleson Animal Shelter helps hundreds of animals find their forever homes. These are a few highlights from this past year's adoption success stories.

- "Sasha is doing wonderful at home! Her daddy is grateful...and I am too."
- "Charlie's a very handsome and spoiled boy. We wanted to share pictures for the staff who were so very helpful and obviously cared for all the animals."
- "I want to thank you for giving us a chance with Moogie. She's a handful but worth it."
- "Luca loves cuddles. Sunbathing on the back patio and sniffing the back yard is a daily must. We love him so much."
- "Lizzie is just over 3 years old now and never leaves my side. Thank you for my best friend."



Let the staff at Burleson Animal Shelter help you find your new best friend, www.burlesontx.com/adopt

III. Upcoming Road Construction/Closures

Try the new map out now to check on any: [Upcoming Road Construction/Closures](#)

IV. Parks Capital Project Delays

EXPECTED TIMELINE DELAYS				
Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Cindy Park Improvements (New playground, furnishings, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Early Summer 2022	Mid-Summer 2022
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Fall 2022
Cemetery Expansion	Construction Underway	Cemetery expected to be substantially completed this spring with exception of new lead times for columbaria and memorial book	May 2022	November 2022
Burleson Bark Park	Substantially complete and open for use.	New lead times for shelter delivery due to supply chain issues	February 2022	July 2022 (formerly September 2022)

V. Events

- **Trash Bash**
Date: May 14
Time: 9 a.m.
Location: Warren Park, 301 SW Johnson Ave
[More information](#)
- **Super Safety Saturday**
Date: May 21
Time: 9 a.m. - noon
Location: Texas Health Burleson, 2750 SW Wilshire Blvd
[More information](#)

- **Hot Sounds of Summer: Emerald City Band**
Date: May 27
Time: 7:30 p.m.
Location: Mayor Vera Calvin Plaza, 141 W Renfro St
[More information](#)

VI. Attachments

- Parks and Recreation Updates.....page 8



Departmental Updates

Parks Board - May 12, 2022

Rec Special Events



Event Recaps:

Easter Festivities: Russell Farm Egg Hunt (est. 500 participants), Aqua Egg Hunt (161 participants), and Bunny Daze (est. 2000 participants)

Annual Volunteer Appreciation Reception, April 21: Estimated 80 participants

Earth Day, Mistletoe Park, April 22: Estimated 100 participants

Arbor Day Celebrations: April 29 (Clark Park) & April 30 (Prairie Timbers & Russell Farm)

Far Out Family Camp Out: April 30: 50 families participated (highest to date)

HOT SOUNDS OF SUMMER 2022
SPECIAL JULY 4TH CONCERT AT CHISENHALL FIELDS
CHISENHALL FIELDS
PETTY THEFT JULY 4TH 7:30PM AT CHISENHALL FIELDS
NEW COUNTRY NIGHT
BURLESON'S OWN!
MAY 27 7:30PM EMERALD CITY VARIETY BAND
JUNE 3 7:30PM SLIPPERY WHEN WET BON JOVI TRIBUTE
JUNE 10 7:30PM TEXAS FLOOD STEVIE RAY VAUGHAN TRIBUTE
JUNE 17 THE ZAC WILKERSON BAND 6PM - 7PM + CARRY OVER AMERICANA, SOUL, COUNTRY, AND ROCK
WILL BANISTER 7:30PM - 9PM CONTEMPORARY/TRADITIONAL COUNTRY
JUNE 24 7:30PM TEXAS HIGH ROAD & ANDREW DOLAN VARIETY

Upcoming Events:

Hot Sounds of Summer: begins May 27

Texas Heritage Festival: June 4

Father's Day Fishing Tournament: June 18





2021: 8,622 HOURS SERVED
Market Value of \$246,072



Rec Programs



Athletic News:

Current leagues in season:

Softball, Volleyball, and Basketball

Upcoming Adult Athletics:

Summer Basketball, Volleyball, and Flag Football

Upcoming Youth Athletics:

Summer Track: 17 enrolled; Goal: 45



Program News:

Program Highlight: Homeschool PE (27 enrolled)

Summer Camp registration opened April 5-
Currently averaging 115 campers per week

Mini Camp registration begins: May 16

Teen Camp - partnership with BPD: July 18-22

Challenger Sports Soccer Camp: select dates

Sports Camps: select dates



New additions:

2022 Summer Community Guide

(May - August):

Digital guide is now available online

Russell Farm Update



• Farm Highlights

- Russell Farm 10-Year Anniversary, April 23: estimated 55 participants; included ceremony, Farm tours, and recognition of Farm sponsors and volunteers.
- April 23: Spicy Pickled Asparagus canning class (maxed at 12 participants)
- Arbor Day activities, April 30: included bird walks, landscaping service project, Red Chair lecture (discussing trees), and 5 tree plantings.
- Farm Highlight, May 6: Russell Farm was the selected location for our seasonal City of Burleson employee appreciation luncheon.
- Steve Ross Painting Workshop (Oct 6-8): Registration opened April 4 and workshop is 75% full.
- Upcoming mini Summer Camp registration begins May 16: includes art camps, horse camps, fun on the farm camps, and more!



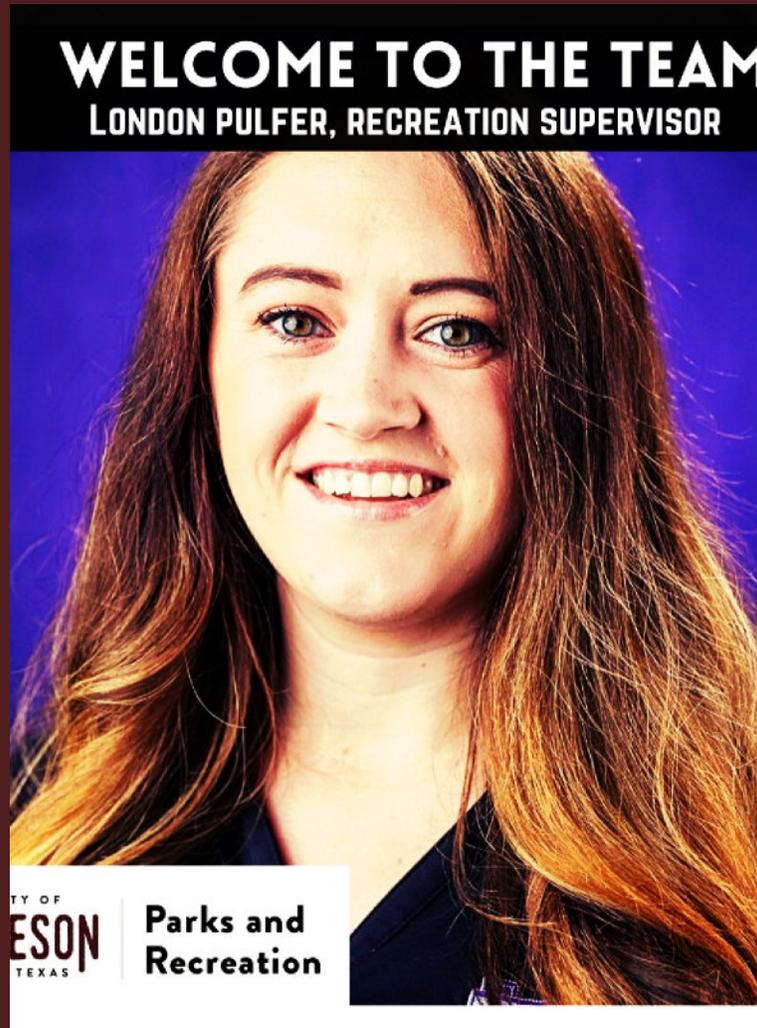
Marketing and Community Engagement

Quick Stats as of 5/9:
Facebook Followers:
11,432

Instagram Followers:
1,164

Tik Tok Followers:
391

Constant Contact
Subscribers:
4,917



Facebook Highlight: London Pulfer

Reach - 5,870; Reactions - 38



Tik Tok Highlight: Allison and Lupe

Viral Video: 177k views; 5,664 likes



BRiCk - Upcoming Projects

- ① Re-caulking around the Indoor Pool - Scheduled for May 11 & 12**
- ② Install way finding signage throughout facility**
- ③ Replace lockers in locker rooms - new lockers will come with a locking system for daily use.**
- ④ Install all automated features: soap dispensers, auto flush, sinks and & hand dryers**

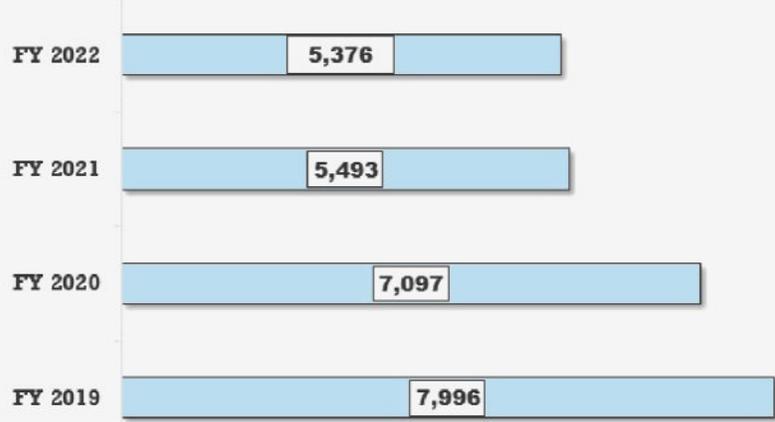
Customer Satisfaction Survey



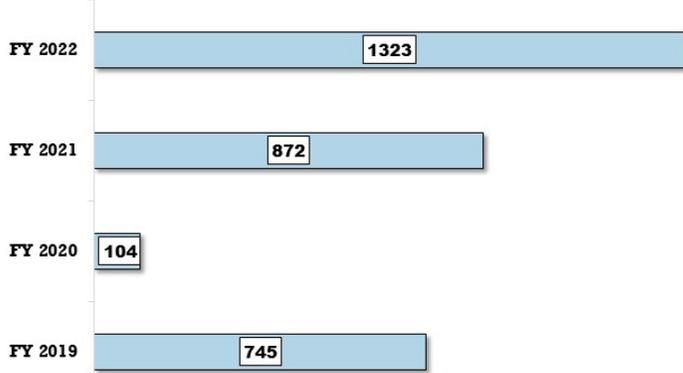
Our 2022 Parks & Recreation Customer Satisfaction Survey is now live!



Memberships - April

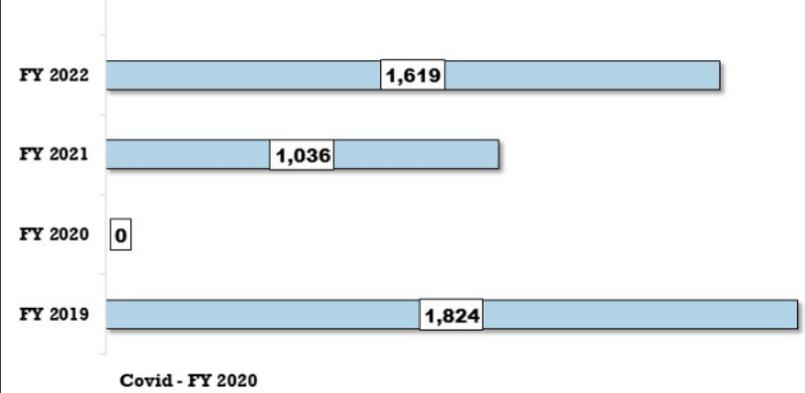


Program Enrollments (includes Russell Farm) - April



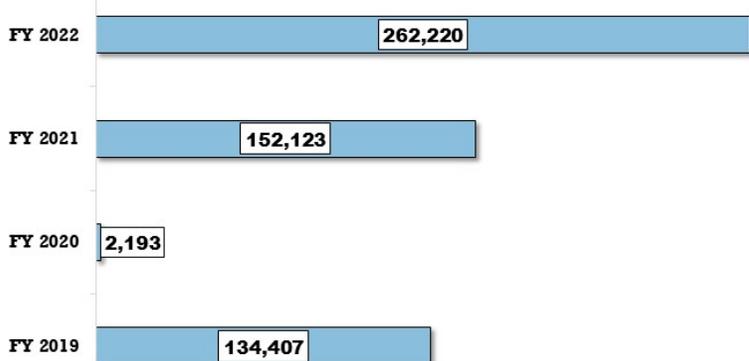
Summer camp enrollment started in different months - April FY 2022, May FY 2019

Fitness Class Attendance - April



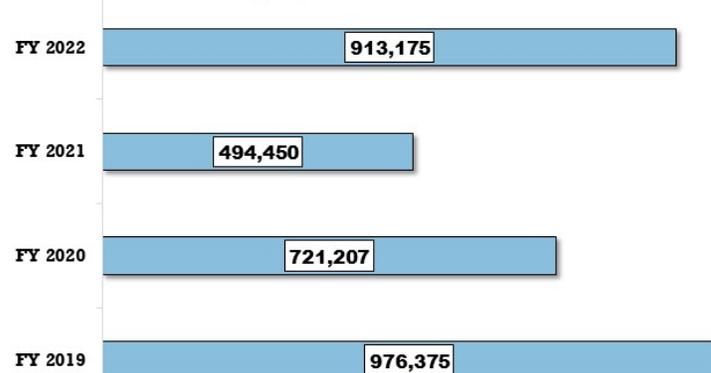
Covid - FY 2020

Revenue - April



Camp revenue - enrollment started in different months - April FY 2022, May FY 2019

Revenue YTD through April



FY 2022 Accrual of \$149,423 for FY 2021 deferred revenue is not included - A portion of FY 2022 deferred revenue will be accrued to FY 2023

Golf

2022

\$192,993

2021

\$124,168

Budget

\$146,591

2020

\$29,829

Rounds
April

2022

3,910

2021

2,670

Playable Days
April

2022

29

2021

25

Revenue
YTD Oct - April

2022

\$953,943

2021

\$779,583

Budget

\$703,637

2020

\$513,868

Rounds YTD
Oct - April

2022

19,498

2021

16,659

\$0 \$200,000 \$400,000 \$600,000 \$800,000 \$1,000,000

0 500 1,000 1,500 2,000 2,500 3,000 3,500 4,000

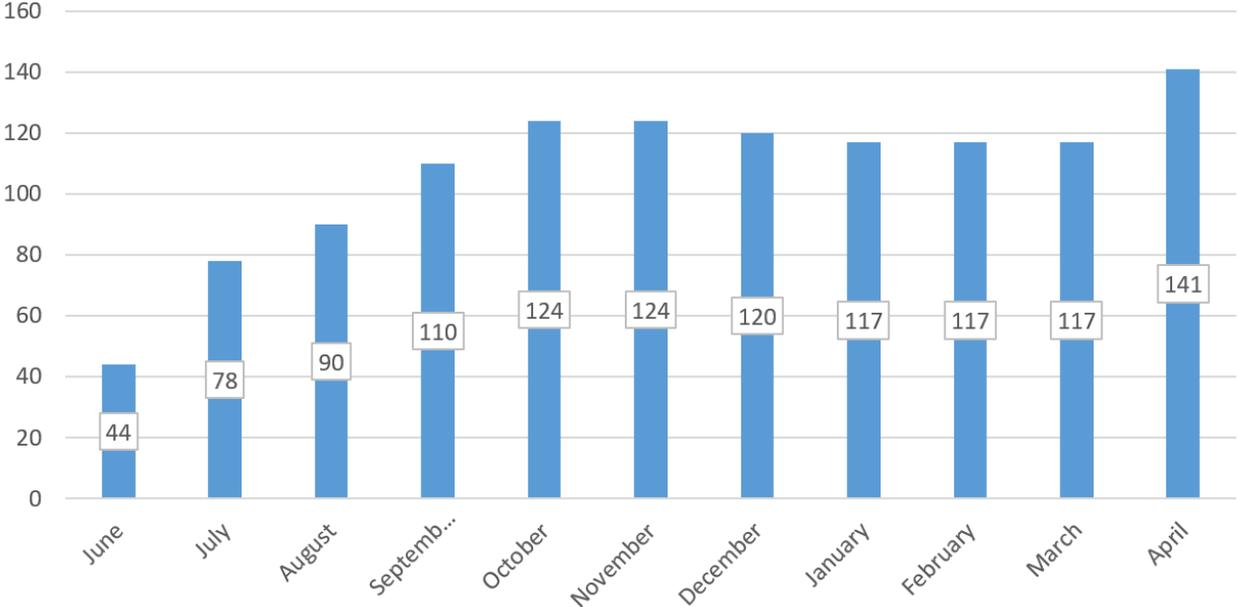
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Golf - Players Club

141 Total Members as of 4/30

Players Club June - April





Parks - Capital Project Updates

- **Burleson Bark Park: New strategy for shelter construction moved timeline up from September 2022 to July 2022**
- **Cemetery Expansion: Forms, grading and foundation work underway**
- **Splash Pad: Shade structures installed, pavilion shelter frames installed, concrete completed, restroom under construction.**
- **Bailey Lake and Chisenhall Parking Lot Expansions: Acquiring easements for Bailey Lake parking area**
- **Fire Station 16 Memorial Garden: Hardscape substantially completed. Irrigation and plant installation complete. Sod and stone seats remain**
- **Village Creek Trail: 90% plans underway. Reviewing significant crossing points and sign packages. Application submitted for Texas Historical Commission for review**



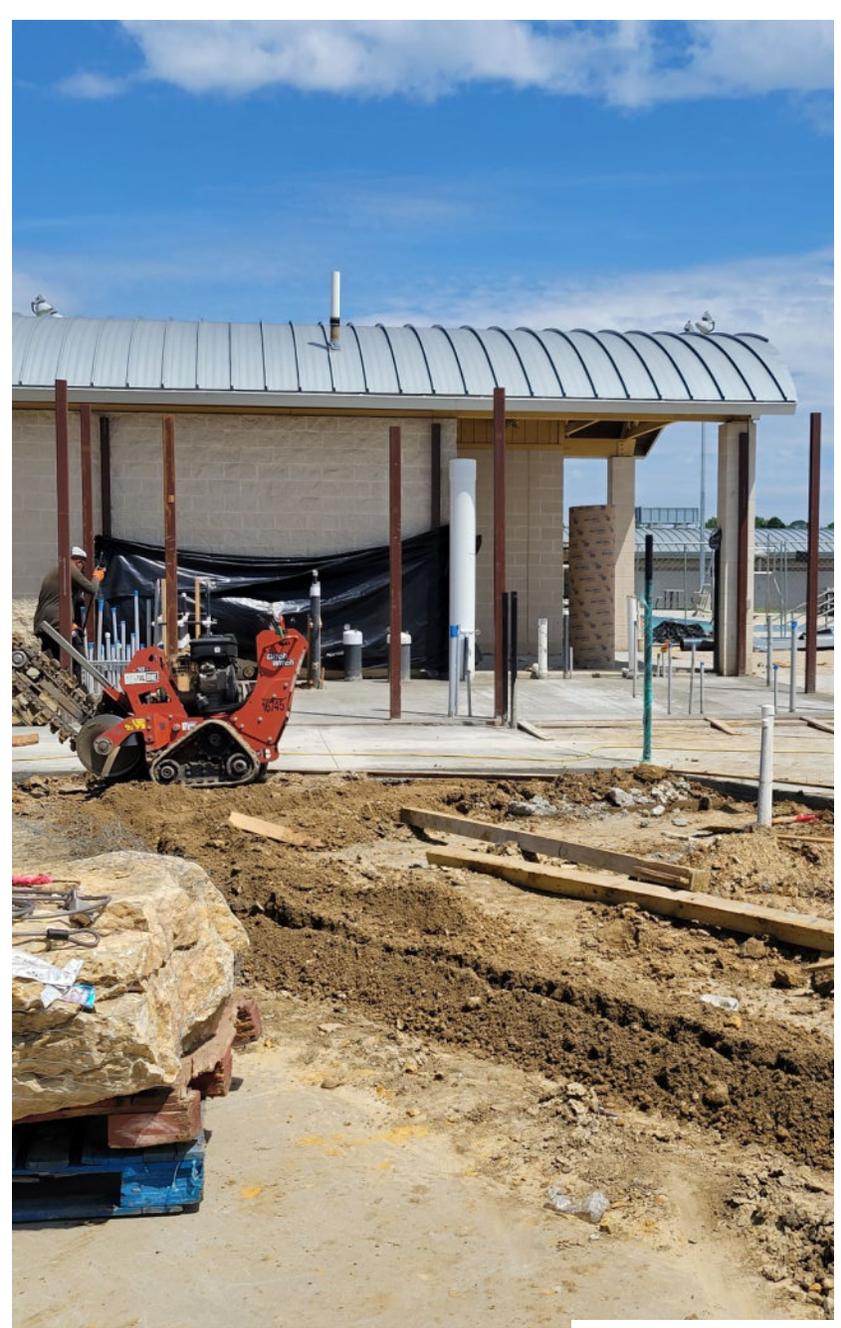
Parks - Capital Project Updates (Continued)

- **Shannon Creek - surveying and geotech reports to be completed by mid-May 2022**
- **Cindy - submittals in; expected completion date of Summer 2022**
- **Claudia's - submittals in; expected completion date of September 2022**
- **Parks Annex Building -bid packet contract 1 of 2 complete (structural and architectural). Bid packet 2 of 2 to will be considered for award mid-June**
- **Prairie Timber - construction for trail/drainage improvements in progress. Playground installation is COMPLETE**
- **Clark Park landscaping and irrigation COMPLETE. Surveying for new parking lot begins week of May 16.**





24
Splash Pad



17
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General Parks Updates



- **Plantings at BRiCk, Chisenhall Fields, and Mayor Vera Calvin Plaza**
- **New artificial turf installation at Mayor Vera Calvin Plaza play area**
- **39 irrigation repairs made at 7 parks**





Arbor Day Weekend 2022

- **3 community tree planting events for Arbor Day**
 - Clark Park: 11 trees planted by Norwood Elementary and Rotary Club
 - Prairie Timber: 32 trees planted with assistance from HOA
 - Russell Farm: 5 trees
- **70 trees planted at 4 parks - Clark Park, Prairie Timber Park, Fire Station 16 Memorial Garden, and Russell Farm**
- **65 irrigation bubblers installed to water new trees**
- **94% of total tree mitigation needs met to date**
- **12 varieties of native or adapted trees planted in parks to diversify city canopy**







Feedback?