



WEEKLY REPORT

JUNE 10, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | June 10, 2022

I. Council Schedule

Meetings

Tuesday, June 14: City Council Special Work Session, 3 p.m. City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Monday, June 20: City Council Regular Session, 5:30 p.m., City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

June 14

- Receive a report, hold a discussion and give staff direction regarding possible amendments to City Council Policy #17, establishing city council rules of procedure for city council meetings. (Staff Presenter: Amanda Campos, City Secretary)
- Receive a report, hold a discussion and give staff direction regarding the appointment of members to city boards and commissions. (Staff presenter: Amanda Campos, City Secretary)

June 20

- Receive a report, hold a discussion, and give staff direction regarding an update on the Water & Waste Water debt service and financial overview, and receive any additional direction from City Council regarding the annual budget for fiscal year 2022-2023. (Staff Presenter: Martin Avila, Director of Finance)
- Receive a report, hold a discussion, and give staff direction on the financial overview of other proprietary and special revenue funds and receive any additional direction from City Council regarding the annual budget for fiscal year 2022-2023. (Staff Presenter: John Butkus, Assistant Finance Director)
- Receive a report, hold a discussion, and give staff direction regarding an operational overview and proposed FY22-23 citywide budget request for

Benefits, Training and Policy changes forecast by the Human Resources Department. (Staff Presenter: Rick DeOrdio, Director of Human Resources)

II. General and Status Updates

A. June 2022 Sales Tax Information

Below is the information from the Texas Comptroller of Public Accounts in reference to the City of Burleson Sales and Use Tax Collections for the most current period.

June 2021	June 2022	Diff \$	Diff %	FY 2021 YTD	FY 2022 YTD	Diff \$	Diff %
\$ 1,954,948	\$ 2,191,113	\$ 236,165	12.08%	\$ 13,461,045	\$ 15,787,519	\$ 2,326,474	17.28%

Note: June 2022 sales tax amount represents sales incurred in April 2022.

B. Burleson's first splash pad opened to the public Saturday, June 4

Mayor and councilmembers were on hand to open the city's first splash pad with a grand splash. The amenity to the Burleson community is free of charge.

Splash Pad hours are:

- Monday: 2pm-8pm (delayed opening due to routine maintenance day)
- Tuesday: 10am-8pm
- Wednesday: 10am-8pm
- Thursday: 10am-8pm
- Friday: 10am-8pm
- Saturday: 10am-8pm
- Sunday: 10am-8pm

Location: Outside the BRiCk near the outdoor pool.
550 NW Summercrest Blvd.
Burleson, TX 76028



C. Library Updates and Programming News

The library's Summer Reading Club theme is Oceans of Possibilities. Last week families enjoyed an Ocean Crafts Program where they created colorful ocean animals together. Story Time was all about fish, so kids listened to stories and songs about ocean life.



UPCOMING: On Wednesday, June 15 the library will be celebrating Shark Week with shark crafts and activities at 10 a.m.



D. Senior Center Programming

On Thursday, June 2 a group from the Senior Activity Center took a bus trip to Grapevine Main Station. A tour guide provided an overview of Harvest Hall, Peace Plaza and Grapevine Observation Tower. After the tour was over, the seniors explored the shops and restaurants of historic downtown Grapevine.



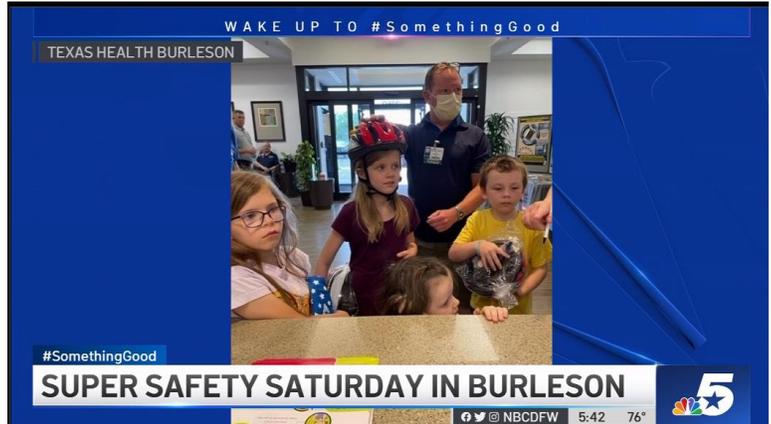
Yoga 8:45-9:30 Tuesdays

Welcome to our fun and relaxing yoga for everybody! All skill levels welcome. Increase flexibility while protecting the back and other vulnerable parts of the body. All poses can be done either from a chair or standing position (no floor poses).



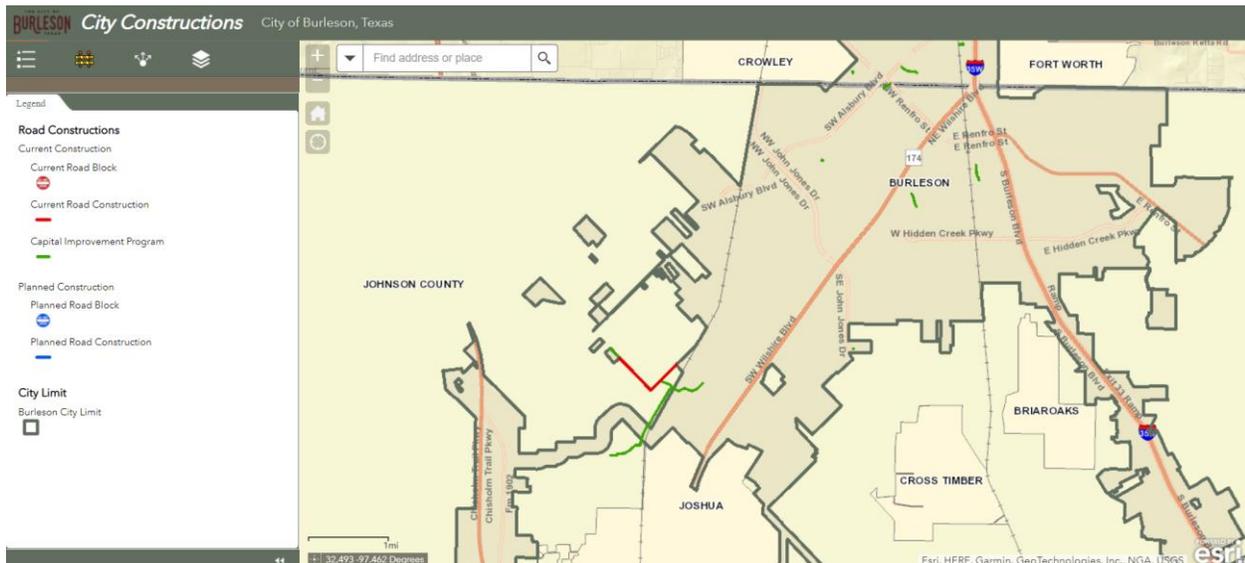
E. Feel Good Friday

NBC 5 featured Burleson Fire Department's Super Safety Saturday on their 'Wake Up To Something Good' segment. Every morning, NBC 5 Today features positive local stories of people doing good, giving back and making a real change in our community.



Super Safety Saturday is a partnership between the Burleson Fire Department and Texas Health Burleson. The event offers free bike helmets and free life jacket fittings as well as free swimming evaluations, a close up look at a medical vehicles and much more in an effort to make it a safe summer. View the video [here](#).

IV. Upcoming Road Construction/Closures ([click to view map](#))



V. Parks Capital Project Delays

EXPECTED TIMELINE DELAYS

Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Cindy Park Improvements (New playground, furnishings, and shade structures)	Construction underway	n/a	Early Summer 2022	Mid-Summer 2022
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Fall 2022
Cemetery Expansion	Construction Underway	Cemetery expected to be substantially completed this spring with exception of new lead times for columbaria and memorial book	May 2022	November 2022
Burleson Bark Park	Substantially complete and open for use.	New lead times for shelter delivery due to supply chain issues	February 2022	July 2022 (formerly September 2022)

VI. Events

- Hot Sounds of Summer: Texas Flood (Stevie Ray Vaughn Tribute)**
 Date: June 10
 Time: 7:30 p.m.
 Location: Mayor Vera Calvin Plaza, 141 W Renfro St
[More information](#)
- June Craft Fair**
 Date: June 11
 Time: 9 a.m. – 2 p.m.
 Location: Senior Activity Center, 216 SW Johnson Ave.
[More information](#)
- Hot Sounds of Summer: The Zac Wilkerson Band [6 p.m.] and Will Banister [7:30 p.m.] (Emerging Texas Country Artists)**
 Date: June 17

Time: 7:30 p.m.

Location: Mayor Vera Calvin Plaza, 141 W Renfro St

[More information](#)

- **Father's Day Fishing Tournament**

Date: June 18

Time: 10 a.m.

Location: Bailey Lake, 280 W Hidden Creek Pkwy

[More information](#)

- **Hot Sounds of Summer: Texas High Road and Andrew Dolan (Burlleson's Own Rising Local Artists)**

Date: June 24

Time: 7:30 p.m.

Location: Mayor Vera Calvin Plaza, 141 W Renfro St

[More information](#)

- **4th of July Celebrations**

Date: July 4

Time: 9 a.m. – Parade [Route and Information](#)

5:00 p.m. - Gates open

7:30 p.m. - Petty Theft

9:20 p.m. - Fireworks show

Concert Location: Chisenhall Sports Complex, 500 Chisenhall Park Ln

[More information](#)