

*Happy
Father's Day*

Father's Day Fishing Tournament
June 18 at Bailey Lake

WEEKLY REPORT

JUNE 17, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | June 17, 2022

I. Council Schedule

Meetings

Monday, June 20: City Council Regular Session, 5:30 p.m., City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

June 20

- Receive a report, hold a discussion, and give staff direction regarding an update on the Water & Waste Water debt service and financial overview, and receive any additional direction from City Council regarding the annual budget for fiscal year 2022-2023. (Staff Presenter: Martin Avila, Director of Finance)
- Receive a report, hold a discussion, and give staff direction on the financial overview of other proprietary and special revenue funds and receive any additional direction from City Council regarding the annual budget for fiscal year 2022-2023. (Staff Presenter: John Butkus, Assistant Finance Director)
- Receive a report, hold a discussion, and give staff direction regarding the use of a third-party consultant to conduct an analysis of the Burleson Police Department for future staffing and facility needs. (Staff Presenter: Tommy Ludwig, Deputy City Manager)

II. General and Status Updates

A. Fire Station 16 Memorial Garden opens to public

On June 9, 2022, the city held a ribbon cutting ceremony for the newly constructed memorial garden behind Fire Station 16. The fire station was dedicated in honor of Dawson Barnes, a Burleson teenager who tragically lost his life in an automobile accident at what would be the future site of the station. The station design included a memorial garden and a portion of the garden has been reserved for engraved bricks where loved ones can be memorialized.

For more information on the Memorial Garden brick program, please visit the [Memorial Garden website](#).

The Memorial Garden is located at 250 E Hidden Creek Pkwy.



B. Library Updates and Summer Reading Club News



Last week families enjoyed a fun and messy morning with sensory stations in the library garden. There were activities with building blocks, water, sand, shaving cream and even a ball pit! We learned how to make spaghetti in Simple Cooking for Teens and the JaxBros treated everyone to live music after the library closed.



UPCOMING: On Wednesday June 22, we'll be visiting the BRiCK's parking lot for Touch a Truck. From 10 to 11:30 a.m. there will be police vehicles, a fire truck, and other great city vehicles for kids to explore.

View the list of all [Summer Reading Club Activities](#)

C. Senior Center Programming



On Saturday June 11, over 250 people beat the heat at the Senior Center's Summer Craft Fair. A variety of vendors showcased their handmade one-of-a-kind items.



Quilt Pieceing 10 a.m. Thursdays

A free-for-all, no-holds-barred group who chop up perfectly good fabric only to put it back together in interesting new ways. Some of their works go to charity. For intermediate to advanced quilters.

D. Overflow Parking Lot at Corner of Wilson and Bufford – Hazardous Tree Removals

Two sweetgum trees in the overflow parking lot on the corner of Wilson and Bufford Street have been assessed by a certified Arborist and identified for removal due to safety concerns they present in a high traffic area. Each tree has lost over 75% of their canopy and large limbs have started to drop. Inadequate root zone in impervious surfacing has left the trees with minimal root zone causing them to decline faster than normal. The removals have been scheduled for Wednesday, June 22nd and the parking lot will be partially blocked off for safety to be reopened by early afternoon. The trees will be added to the Parks and Recreation Department's tree mitigation log. In place of the trees, the Parks and Recreation Department will install plants better suited for the available root zone that match the surrounding landscaping.



E. Feel Good Friday

TAMIO Awards
City of Burleson Marketing & Communications team brings home three awards



THE CITY OF
BURLESON
TEXAS

Featured speaker and communications team member Collin Gregory

The city of Burleson's marketing and communications team was honored to receive three state awards, including one first-place TAMI award and two Award of Excellence (second place) at the Texas Association of Municipal Information Officers conference in Houston on June 9.

Team member Collin Gregory was a featured speaker at the conference, delivering helpful insight and tips during the Small Shop Track - Graphic Design and Video Hacks breakout session.

The awards recognize outstanding communication by Texas communities in various categories, including website, social media, video production, and publications. Judging is conducted by non-TAMIO members with expertise in communications and municipal government.

Burleson was presented with the following awards:

TAMI Award (First place)

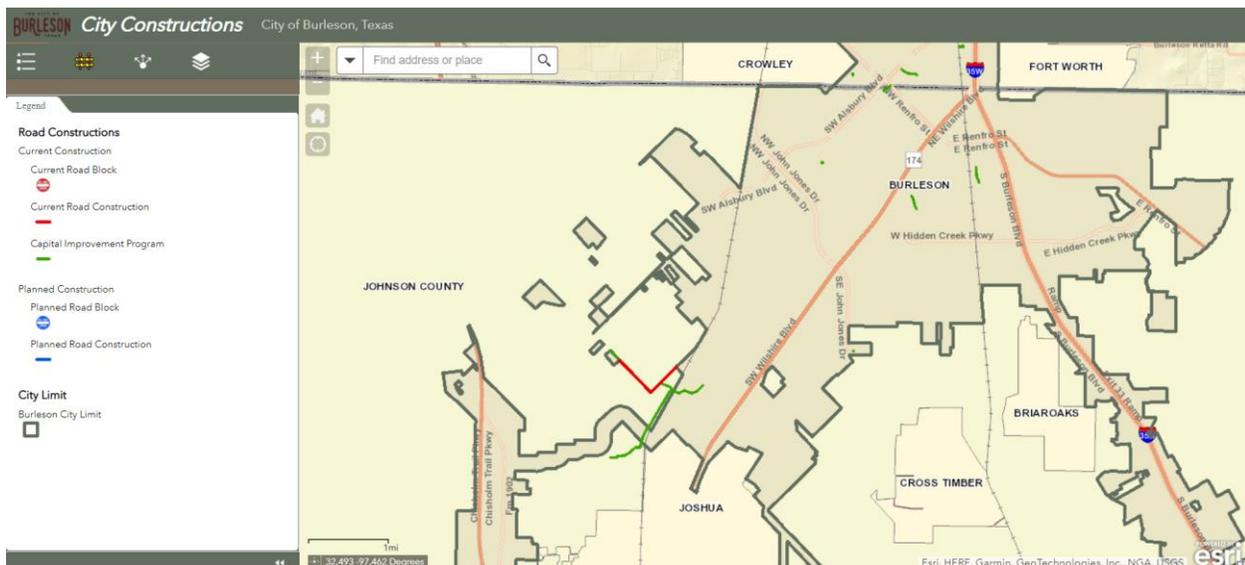
- Best Use of Humor — Get Your Leash On

Award of Excellence (Second place)

- Video: PSA Educational — The Grinch That Stole Your Christmas
- Best Use of Social Media — Feel Good Friday

A total of 435 entries were submitted, from municipalities across the state of Texas, for the 25 categories in this year's competition.

IV. Upcoming Road Construction/Closures ([click to view map](#))



V. Parks Capital Projects

EXPECTED TIMELINE DELAYS				
Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Cindy Park Improvements (New playground, furnishings, and shade structures)	Construction underway	n/a	Early Summer 2022	July 2022
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Fall 2022
Cemetery Expansion	Construction Underway	Cemetery expected to be substantially completed this spring with exception of new lead times for columbaria and memorial book	May 2022	November 2022
Burleson Bark Park	Substantially complete and open for use.	New lead times for shelter delivery due to supply chain issues	February 2022	July 2022 (formerly September 2022)

VI. Events

- Hot Sounds of Summer: Straight Tequila Night [6 p.m.] and Will Banister [7:30 p.m.] (Emerging Texas Country Artists)**
 Date: June 17
 Time: 6:00 p.m.

Location: Mayor Vera Calvin Plaza, 141 W Renfro St
[More information](#)

- **Father's Day Fishing Tournament**

Date: June 18

Time: 10 a.m.

Location: Bailey Lake, 280 W Hidden Creek Pkwy

[More information](#)

- **Burleson Animal Shelter Adoption Event at Petco!**

Date: June 19

Time: 10 a.m. – 1 p.m.

Location: Petco, 250 NW John Jones Drive

[More information](#)

- **Hot Sounds of Summer: Texas High Road and Andrew Dolan (Burleson's Own Rising Local Artists)**

Date: June 24

Time: 7:30 p.m.

Location: Mayor Vera Calvin Plaza, 141 W Renfro St

[More information](#)

- **4th of July Celebrations**

Date: July 4

Time: 9 a.m. – Parade [Route and Information](#)

5:00 p.m. - Gates open

7:30 p.m. - Petty Theft

9:20 p.m. - Fireworks show

Concert Location: Chisenhall Sports Complex, 500 Chisenhall Park Ln

[More information](#)

V. Attachments

- CAD Proposed Budget for Year 2023

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

109 N Main St
Cleburne TX 76033
Metro (817) 648-3000
Fax (817) 645-3105
www.johnsoncad.com



Board of Directors
Byron Black - Chairman
Toby Ford - Vice Chairman
Don Beeson - Secretary
Vance Castles
Brenda Webb
Scott Porter - Tax Assessor / Collector

Executive Director/Chief Appraiser
Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA

June 10, 2022

To: Taxing Jurisdictions

Re: CAD Proposed Budget for Year 2023

In compliance with the State Property Tax Code, Section 6.06a, we submit herewith our proposed budget for the Year 2023. This budget includes our best estimates of funds necessary to complete all required appraisal functions for 2023 as provided by law.

The 2022 budget for appraisal operations amounted to \$4,219,011, while the 2023 proposed budget for appraisal operations reflects total expenditures of \$4,612,443. Proposed salaries are being kept in place with the salary levels in comparable entities and surrounding appraisal districts.

This proposed budget includes funds to maintain staff and equipment to complete data base creation, maintenance, and the appraisal rolls for the year 2023. Also included in this proposed budget are funds for training and continued education of appraisers as required by the Texas Occupations Code: Chapter 1151 Property Taxation Professional Certification Act.

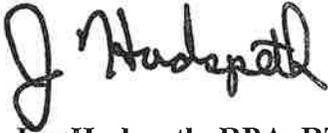
Implementation of this proposed budget will insure compliance with regulations governing the goals and requirements of the Appraisal District as prescribed in the Property Tax Code. The continued support of our taxing entities, coupled with efforts of the Appraisal District employees, will make it possible to accomplish these goals in a prudent and timely manner. Our objective is to produce the highest quality service while meeting all mandates of the law, and to provide accurate information to the taxing jurisdictions and the public.

CAD Proposed Budget for 2023– Page 2

The Central Appraisal District Board of Directors will conduct a public hearing on Thursday, July 21, 2022, at 4:30 p.m., at 109 N. Main Street, First Floor, North Lobby, Cleburne, Texas.

If I can be of assistance to you in any way in matters involving the Appraisal District, please let me know.

Respectfully,



**Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA
Executive Director/Chief Appraiser**

JH/jw

Enclosures

NOTE: We have enclosed two Estimated Budget Share scenarios for your planning purposes.

- (1) Estimated Budget Share based on 2021 actual tax levy**
- (2) Estimated Budget Share based on 2022 estimated tax levy
(2022 estimated value x 2021 tax rate)**

**CENTRAL APPRAISAL DISTRICT
OF JOHNSON COUNTY**

**PROPOSED BUDGET
FOR 2023**

June 10, 2022

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

ESTIMATED REVENUE FOR YEAR 2023

APPRAISAL OPERATIONS

TAXING UNITS	\$4,598,443
INTEREST INCOME	\$4,000
SALE OF MAPS, DATA, ETC.	\$2,000
RENDITION PENALTY	\$8,000
TOTAL	<u>\$4,612,443</u>

TOTAL ESTIMATED REVENUE \$4,612,443

**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
PROPOSED SALARIES/BENEFITS FOR 2023 5% INCREASE**

	2023		HEALTH	DENTAL / LIFE	
POSITION	SALARY	RETIREMENT	INSURANCE	INSURANCE	TOTAL
APPRAISAL OPERATIONS:					
Chief Appraiser/Exec. Director	\$212,540	\$31,683	\$12,342	\$764	\$257,328
Appraisal Operations Director	\$115,255	\$17,448	\$12,342	\$764	\$145,809
GIS/Customer Service Director	\$107,160	\$15,120	\$12,342	\$764	\$135,386
Data Operation Director	\$105,160	\$14,838	\$12,342	\$764	\$133,103
Assistant Appraisal Director	\$82,752	\$13,031	\$12,342	\$764	\$108,888
Administration Director	\$72,062	\$10,887	\$12,342	\$764	\$96,055
Appraiser IV	\$71,308	\$11,501	\$12,342	\$764	\$95,914
Appraiser IV	\$68,926	\$11,165	\$12,342	\$764	\$93,197
Appraiser IV	\$65,897	\$10,737	\$12,342	\$764	\$89,740
Appraiser IV	\$63,580	\$10,410	\$12,342	\$764	\$87,096
ARB Coordinator	\$59,046	\$8,331	\$12,342	\$764	\$80,483
Administration Coordinator	\$56,419	\$7,961	\$12,342	\$764	\$77,485
ARB Coordinator	\$55,333	\$7,807	\$12,342	\$764	\$76,246
Appraiser III	\$52,176	\$8,801	\$12,342	\$764	\$74,083
Appraiser III	\$51,639	\$8,725	\$12,342	\$764	\$73,470
GIS Technician	\$50,390	\$7,110	\$12,342	\$764	\$70,606
Customer Service Coordinator	\$47,624	\$6,720	\$12,342	\$764	\$67,450
Deed Clerk	\$45,449	\$6,413	\$12,342	\$764	\$64,968
Exemption Clerk	\$44,095	\$6,222	\$12,342	\$764	\$63,423
Data Entry Coordinator	\$43,068	\$6,077	\$12,342	\$764	\$62,251
*Appraiser II	\$41,567	\$7,304	\$12,342	\$764	\$61,977
*Appraiser II	\$41,567	\$7,304	\$12,342	\$764	\$61,977
Sales Research Clerk	\$42,544	\$6,003	\$12,342	\$764	\$61,653
Appraisal Clerk	\$42,413	\$5,985	\$12,342	\$764	\$61,504
Administrative Clerk	\$40,443	\$5,706	\$12,342	\$764	\$59,255
Exemption Clerk	\$37,808	\$5,335	\$12,342	\$764	\$56,249
Data Entry Clerk	\$37,434	\$5,282	\$12,342	\$764	\$55,821
Data Entry Clerk	\$37,412	\$5,279	\$12,342	\$764	\$55,796
Data Collector	\$35,630	\$6,467	\$12,342	\$764	\$55,203
Data Collector	\$35,630	\$6,467	\$12,342	\$764	\$55,202
Customer Service Clerk	\$36,700	\$5,178	\$12,342	\$764	\$54,984
ARB Clerk	\$36,582	\$5,162	\$12,342	\$764	\$54,849
Customer Service Clerk	\$35,112	\$4,954	\$12,342	\$764	\$53,172
Customer Service Clerk	\$35,007	\$4,939	\$12,342	\$764	\$53,052
Customer Service Clerk	\$34,638	\$4,887	\$12,342	\$764	\$52,631
Customer Service Clerk	\$32,683	\$4,612	\$12,342	\$764	\$50,401
Appraisal Clerk	\$32,683	\$4,612	\$12,342	\$764	\$50,401
Customer Service Clerk	\$32,083	\$4,527	\$12,342	\$764	\$49,716
Appraisal Clerk	\$32,083	\$4,527	\$12,342	\$764	\$49,716
Customer Service Clerk	\$32,083	\$4,527	\$12,342	\$764	\$49,716
Customer Service Clerk	\$32,083	\$4,527	\$12,342	\$764	\$49,716
Customer Service Clerk	\$30,555	\$4,311	\$12,342	\$764	\$47,972
ARB Clerk	\$30,555	\$4,311	\$12,342	\$764	\$47,972
	\$2,295,172	\$343,194	\$530,713	\$32,834	\$3,201,913

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

**ESTIMATED CAPITAL EXPENDITURES
FOR YEAR 2023**

<u>APPRAISAL OPERATIONS</u>		
BUILDING IMPROVEMENTS		\$5,000
COMPUTER HARDWARE/SOFTWARE		\$10,000
TELECOMMUNICATIONS UPGRADE		\$30,000
	TOTAL	<u>\$45,000</u>
TOTAL ESTIMATED CAPITAL		<u><u>\$45,000</u></u>

6/10/22

**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
ESTIMATED BUDGET SHARE FOR YEAR 2023 BY JURISDICTION**

2023 BUDGET:	\$4,598,443.00		2023		2022		
	TAX LEVY	2021	PERCENT OF BUDGET	LESS FIRE DIST X .99	ESTIMATED BUDGET SHARE	BUDGET SHARE	DIFFERENCE
JURISDICTION							
ALVARADO ISD	23,041,073.31	6.683%	6.617%	\$304,259.13	\$278,194.35	\$26,064.78	
BURLESON ISD	58,122,864.34	16.859%	16.691%	\$767,516.86	\$701,766.46	\$65,750.40	
CLEBURNE ISD	46,473,010.06	13.480%	13.345%	\$613,679.64	\$561,107.92	\$52,571.72	
CROWLEY ISD	846,784.70	0.246%	0.243%	\$11,181.86	\$10,223.95	\$957.91	
GODLEY ISD	15,794,085.19	4.581%	4.535%	\$208,562.10	\$190,695.34	\$17,866.76	
GRANBURY ISD	884,600.43	0.257%	0.254%	\$11,681.22	\$10,680.53	\$1,000.69	
GRANDVIEW ISD	4,957,867.41	1.438%	1.424%	\$65,469.02	\$59,860.52	\$5,608.50	
JOSHUA ISD	27,165,740.45	7.880%	7.801%	\$358,725.67	\$327,994.94	\$30,730.73	
KEENE ISD	2,641,494.44	0.766%	0.759%	\$34,881.14	\$31,892.99	\$2,988.15	
MANSFIELD ISD	18,263,141.56	5.297%	5.245%	\$241,166.18	\$220,506.34	\$20,659.84	
RIO VISTA ISD	4,912,787.06	1.425%	1.411%	\$64,873.73	\$59,316.23	\$5,557.50	
VENUS ISD	7,063,432.08	2.049%	2.028%	\$93,273.16	\$85,282.78	\$7,990.38	
ALVARADO CITY	3,353,538.72	0.973%	0.963%	\$44,283.73	\$40,490.11	\$3,793.62	
BURLESON CITY	25,702,485.58	7.455%	7.381%	\$339,403.28	\$310,327.83	\$29,075.45	
CLEBURNE CITY	17,818,519.74	5.169%	5.117%	\$235,294.91	\$215,138.05	\$20,156.86	
CROWLEY CITY	21,336.54	0.006%	0.006%	\$281.75	\$257.61	\$24.14	
GODLEY CITY	829,075.29	0.240%	0.238%	\$10,948.00	\$10,010.13	\$937.87	
GRANDVIEW CITY	810,797.22	0.235%	0.233%	\$10,706.64	\$9,789.44	\$917.20	
JOSHUA CITY	3,516,431.75	1.020%	1.010%	\$46,434.75	\$42,456.85	\$3,977.90	
KEENE CITY	2,544,936.74	0.738%	0.731%	\$33,606.08	\$30,727.17	\$2,878.91	
MANSFIELD CITY	6,528,561.27	1.894%	1.875%	\$86,210.15	\$78,824.84	\$7,385.31	
RIO VISTA CITY	269,663.52	0.078%	0.077%	\$3,560.93	\$3,255.88	\$305.05	
VENUS CITY	1,993,759.39	0.578%	0.573%	\$26,327.74	\$24,072.34	\$2,255.40	
JOHNSON CO	66,496,342.73	19.288%	19.095%	\$878,089.28	\$802,866.54	\$75,222.74	
ESD1	0.00	0.000%	1.000%	\$45,984.43	\$42,045.11	\$3,939.32	
HILL COLLEGE	4,698,315.94	1.363%	1.349%	\$62,041.62	\$56,726.74	\$5,314.88	
TOTAL	\$344,750,645.46	100.0%	100.0%	\$4,598,443.00	\$4,204,510.00	\$393,933.00	

Note: These are estimates only for your budgeting purposes. Your actual budget share will be based on your jurisdiction's actual tax levy for 2022 compared to the total levy of all jurisdictions listed above.

