



WEEKLY REPORT

AUGUST 5, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

Weekly Report | August 5, 2022

I. Council Schedule

Meetings

Monday, August 15

Community Services Corporation (Type B), 4:00 p.m.

Economic Development Corporation (Type A), 4:15 p.m.

Tax Increment Finance Reinvestment Zone #2 (TIF#2), 4:30 p.m.

City Council Regular Session, 5:30 p.m.

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports & Presentations

August 15

- Receive a report, hold a discussion, and give staff direction regarding the fiscal year 2022-2023 proposed budget. (Staff Presenter: Martin Avila, Finance Director)
- Receive a report, hold a discussion, and give staff direction regarding renovation options for City Hall. (Staff Presenter: Tommy Ludwig, Public Works Director)
- Receive a report, hold a discussion, and give staff direction regarding the make-up of the Capital Improvement Plan Impact Fee Advisory Committee. (Staff Presenter: Michelle McCullough)
- Receive a report, hold a discussion, and give staff direction regarding digital billboard sign regulations. (Staff Presenter: Tony McIlwain)

II. General and Status Updates

A. Parks and Recreation Highlight: July is Parks and Recreation Month Recap

Last week concluded National Parks and Recreation Month. Our Parks and Recreation department offered a variety of events and programs in recognition and celebration of the month. Those programs are listed below. To view photos from each event, view <https://flic.kr/s/aHBqjA1CGw>.

- **Teen Tie Dye in the Park:** Estimated attendance – 50 participants
- **Bailey Lake Community Day:** Estimated attendance – 30 participants
- **BTX Family Sports Day:** Estimated attendance – 30 participants
- **Watermelon Day at Russell Farm:** Estimated attendance – 75 participants
- **Chalk the Walk:** Estimated attendance – 200 participants
- **Pops at the Pool:** Estimated attendance – 200 participants

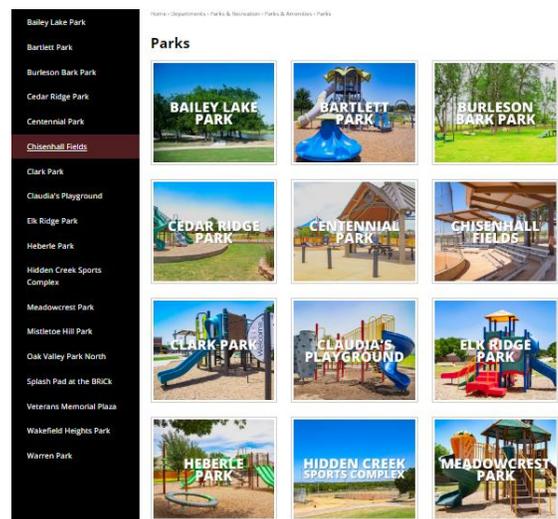
B. Burleson Bark Park – Shelter Installation Update

The dog park shelter is substantially complete and normal park operations resume. Due to a material delay, one small section of the metal roof remains incomplete. Installation of the remaining section is scheduled for August 22.



Parks webpages get a refresh

Recently the parks department and communications department teamed up to redesign the parks webpage on the city's website. The aim of the project was to make the page more visually appealing as well as user-friendly. The newly redesigned parks page features a short description of each park, park amenities and an interactive map where users can access driving directions. Visit www.burlesontx.com/parks to check it out.

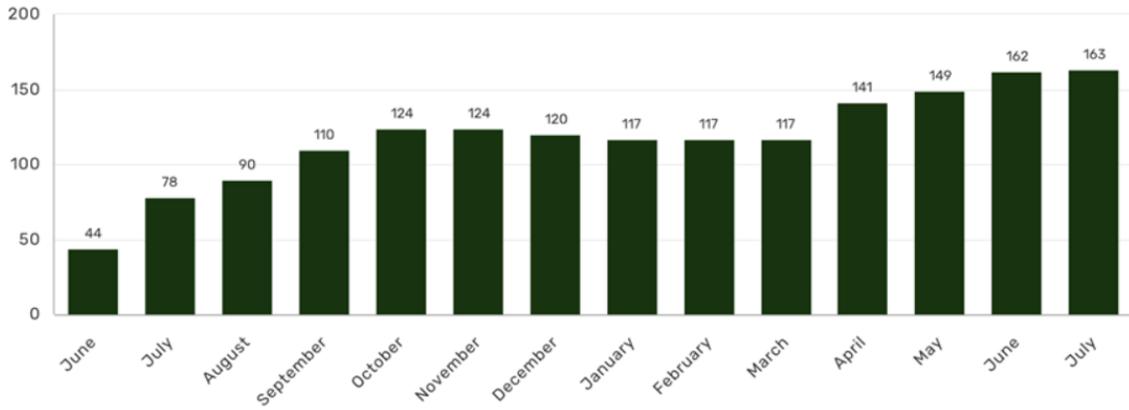


C. Golf Membership Updates

Golf-Memberships

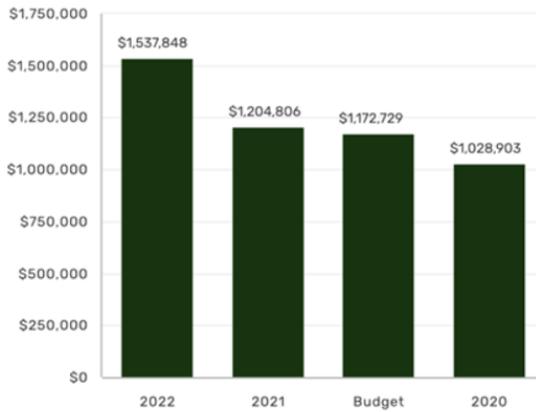
— 163 Current Members

Players Club

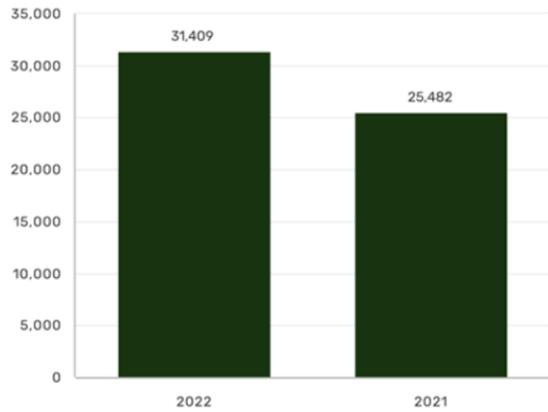


Golf- Year to Date

Revenue YTD October -July

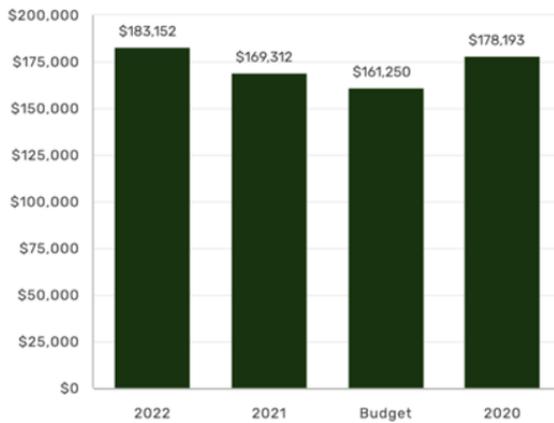


Rounds Played YTD October- July

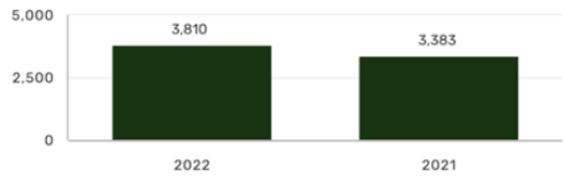


Golf- July Comparisons

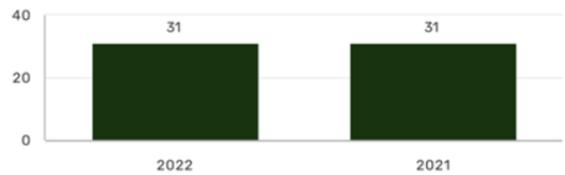
July Revenue



Rounds Played in July



Playable Days



D. Library News and Programming

Summer Reading Club Wrap Up

June and July were very busy months at the Burleson Public Library. 39,517 people visited the library and 6,873 people attended an event at the library. Over 58,000 items were checked out and 682 NEW library cards were issued.

THE CITY OF
BURLESON
TEXAS
Library

IN JUNE AND JULY,

39,517

PEOPLE VISITED THE LIBRARY

58,006

ITEMS WERE CHECKED OUT

6,873

PEOPLE ATTENDED LIBRARY EVENTS

682

NEW LIBRARY CARDS WERE ISSUED

SUMMER READING 2022

E. Senior Center Programming

Senior Center participants enjoyed their beginner acrylic art class. They turned a blank canvas into a beautiful, color-filled work of art using one brush and a sea sponge.



F. Feel Good Friday

We don't know about you, but we can't wait for this great project coming soon to Russell Farm Art Center.

The Johnson County Master Gardeners (JCMG) in partnership with Russell Farm Art Center volunteers are pleased to present the "Fall Cut Flower Garden." Visitors to the farm this fall will have the opportunity to enter an enchanted



garden through a mini pumpkin arbor and follow mulch paths into a scape of sunflower walls and unique blocks of zinnias, cosmos, marigolds, coreopsis, aster, lobelia and gomphrena. Later this fall, a cut flower arrangement demonstration will be held using colorful flora from the garden.

III. Upcoming Road Construction/Closures ([click to view map](#))



IV. Parks Capital Projects

ESTIMATED TIMELINE				
Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Cindy Park Improvements (New playground, furnishings, and shade structures)	Construction underway	n/a	Early Summer 2022	August 2022
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Fall 2022
Cemetery Expansion	Construction Underway	Cemetery expected to be substantially completed this spring with exception of new lead times for columbaria and memorial book	May 2022	November 2022

V.

Events

- **BTX Back to School Bash**
August 13 , 4 – 7 p.m.
Mayor Vera Calvin Plaza, 141 W Renfro St
FREE EVENT
[More info](#)
- **Hollywood Date Night**
August 19 , 6 - 8 p.m.
BRiCk, 550 NW Summercrest Blvd
FREE EVENT
[More info and registration](#)