



# WEEKLY REPORT

SEPTEMBER 16, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS  
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF  
**BURLESON**  
TEXAS

# Weekly Report | September 16, 2022

## I. Council Schedule

### Meetings

**Monday, September 19**, City Council Regular Session, 5:30 p.m.

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

### Reports & Presentations

#### September 19

- None

## II. General and Status Updates

### A. Parks and Recreation Update

There are lots of exciting things happening in our community within Parks and Recreation. View the latest updates in the monthly parks board presentation, attached. Updates include special event recaps, program news, park project updates, staff highlights, and more. View the full update on page 8.



### B. One-Page Public Works Project Summary

A one-page appendix of all public works projects will be included in forthcoming quarterly reports to city council. The most recent quarterly report was sent on August 26, 2022, and that report did not include the project summary appendix, so we have included it on page 28.

### C. Road closures for Be Healthy Burleson Run on Sept. 17

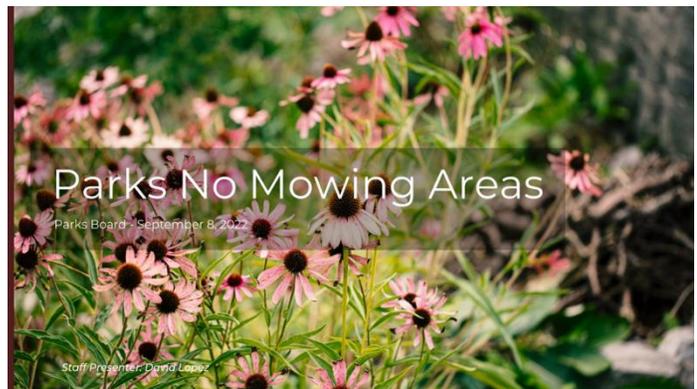
Mayor Vera Calvin Plaza will be hosting the Be Healthy Burleson Run beginning at 7 a.m. on Saturday, September 17. Runners will start and

complete the race at the plaza. Ellison Street will be closed to traffic, as well as Warren Street from Bufford to Renfro Streets. Traffic maybe slower in and around the area as the right west bound lane of traffic on Hidden Creek Parkway will be closed from Hidden Lake to Irene and the right lane of Johnson Avenue north bound from Gardens to Ellison Streets.

Mayor Vera Calvin will still be open to the public, but the Burleson Farmers Market will not be set up this Saturday to accommodate the race.

#### **D. Parks No Mowing Areas**

Parks staff briefed the Parks Board on the “No Mowing Areas” within park land during their September 8 meeting. The presentation that was shared with Parks Board is provided on page 29.



#### **E. City receives Excellence in Procurement Award**

The City of Burleson has been awarded the prestigious 2022 Annual Achievement of Excellence (AEP) in Procurement from the National Procurement Institute. The AEP Award is earned by public agencies that demonstrate a commitment to operational excellence. This annual program recognizes procurement organizations embracing Innovation, Professionalism, Productivity, Leadership, and e-Procurement.



To qualify for this award, agencies must adopt policies and procedures that demonstrate best practices consistent with national benchmarking and performance measures. Since 2019, City Council has approved centralized contracting and bidding processes, a strategic sourcing e-procurement

platform, and enhanced operational procedures. “Receiving this award for the first time in Burleson’s history demonstrates staff’s commitment to finding operational efficiencies that enhance our internal and external customer service; congratulations to the mayor, city council, and staff that worked to help make this accomplishment possible,” stated City Manager Bryan Langley.

## **F. Trash Bash sees record number of participants**

Saturday's Trash Bash event was packed with an incredible 496 volunteers who picked up an estimated 7,440 pounds of litter and debris from Burleson roadsides, parks, drainage corridors, and creeks. This is the highest number of participants the Environmental Services department has ever seen since creating the Trash bash event.



Check out the Flickr album: <https://flic.kr/s/aHBqjA6Qzk>

## **G. Senior Center Programming**

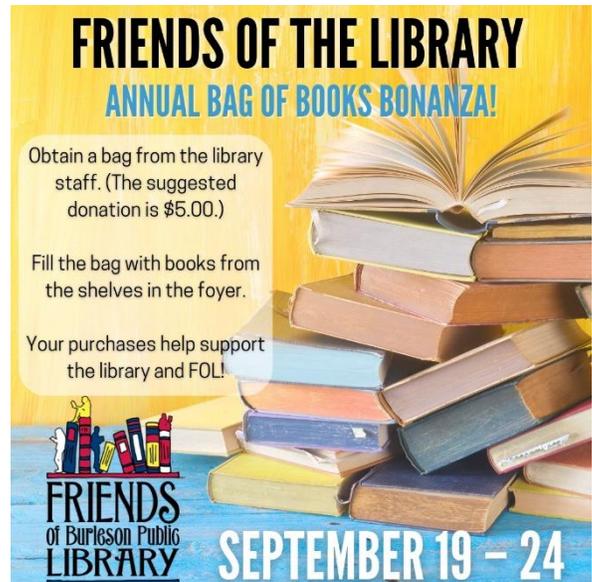
**Chair Exercise w/staff** 1 p.m.  
most Fridays at the Burleson Senior Activity Center

Come get stronger and healthier with the staff at Burleson Senior Activity Center. This program is go at your own pace and follows a dynamic, entertaining video. Everyone ages 50 and older are welcome.



## H. Library News

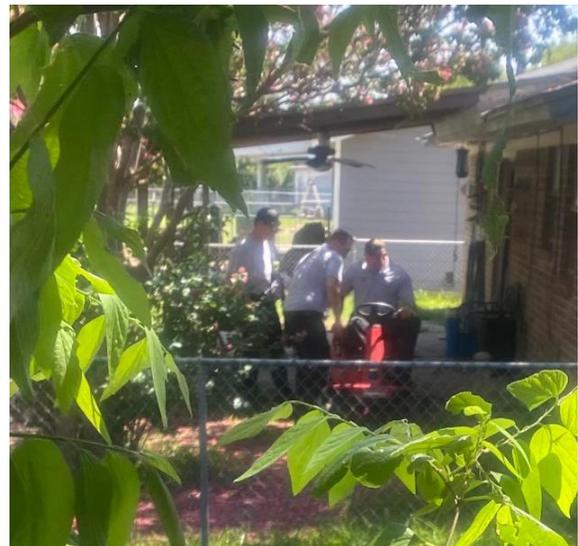
The Friends of the Burleson Public Library are having their annual Bag of Books Bonanza from September 19 to 24. Come by the library and make a \$5 donation to the Friends and you can fill up a bag with gently used books.



## I. Feel Good Friday

A resident informed us that Burleson Police Officer Collard was made aware of a gentleman who fell while mowing his yard. Officer Collard and Burleson Fire were dispatched to assist the resident. Afterwards, several Burleson firefighters came back and finished mowing the gentleman's yard.

Stories like this are some examples of what makes our city so great! If you have a Feel Good Friday story email it to [dphillips@burlesontx.com](mailto:dphillips@burlesontx.com)



## III. Upcoming Road Construction/Closures ([click to view map](#))



**IV. Parks Capital Projects**

ESTIMATED TIMELINE				
Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Cindy Park Improvements (New playground, furnishings, and shade structures)	Construction underway	n/a	Early Summer 2022	September 2022
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Fall 2022
Cemetery Expansion	Construction Underway	Cemetery expected to be substantially completed this spring with exception of new lead times for columbaria and memorial book	May 2022	November 2022

**V. Events**

- **Old Town Picture Show**  
 Sept. 17 & 24, 7 p.m.  
 Mayor Vera Calvin Plaza, 141 W Renfro St  
 Sept 10: “Sing” Sept 17: “Sing 2” Sept 24: “The Little Rascals”  
 FREE EVENT  
[More info](#)
- **Be Healthy Burlison 5K/10K/Fun Walk**  
 September 17  
 Mayor Vera Calvin Plaza, 141 W Renfro St  
 Register before August 21 to receive a discount

[More information or to register](#)

- **Dogs and Donuts**  
September 24, 9:30 – 11 a.m.  
Burluson Bark Park, 616 Memorial Plaza  
FREE EVENT  
[More info](#)
- **Bonnie & Clyde Musical Play**  
September 30, 6 p.m.,  
Mayor Vera Calvin Plaza, 141 W Renfro St  
FREE EVENT  
[More info](#)
- **National Night Out**  
October 4, 6 – 9 p.m.  
City-wide  
FREE EVENT  
[More info](#)
- **Founder’s Day**  
October 8, 10 a.m. – 4 p.m.  
Mayor Vera Calvin Plaza, 141 W Renfro St  
FREE EVENT  
[More info](#)

**VI. Attachments**

- Parks and Recreation Updates Presentation.....8
- Public Works Projects Quarterly Report.....28
- No Mow Area Presentation.....29
- Monthly Building Permits Report.....44



# Departmental Updates

Parks Board- September 8, 2022

# Rec Special Events



## Event Recaps:

July is Parks and Recreation Month events: Estimated 585 participants  
Teen Tie Dye in the Park; Bailey Lake Community Day; BTX Family Sports Day;  
Watermelon Day at Russell Farm; Chalk the Walk; Pops at the Pool  
Hollywood Date Night, August 19: Estimated 60 participants



## Upcoming Fall Events:

Cool Sounds of Fall Concert Series: begins September 3  
Be Healthy Burleson Fun Walk/5k/10k: September 17  
Dogs and Donuts at Bark Park: September 24





# Rec Programs

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## Athletic News:

Current Summer Adult Athletics:

Softball

Fall Athletics currently in registration:

Softball and Men's Basketball



## Program News:

Fall programming begins September 6

Sporties for Shorties (ages 3-5)

Homeschool PE (ages 6-12)

Parent's Night Out (ages 6-12)

12



## Additional News:

New programs coming soon (starting in Oct.)

Teen Open Play

Additional preschool, sports skills, and camp offerings

# Russell Farm Art Center



## Farm Highlights:

Watermelon Day:  
estimated 75 participants

Farm Fall Cut Flower  
Garden and Rain Barrell  
Project: offered in  
partnership with the  
Johnson County Master  
Gardeners

Adult Art Camp (August  
20): 15 participants

## Upcoming items:

- Fall Programming begins September 6 (includes homeschool enrichment classes, Saturday STEAM classes, and art programs.
- Overnight Family Camp Out (10/15) registration now open.

# Marketing and Community Engagement

Quick Stats as of 9/2:  
Facebook Followers:  
13,903  
(353 follower increase)

Instagram Followers:  
1,227  
(26 follower increase)

Tik Tok Followers:  
778  
(146 follower increase)

Constant Contact  
Subscribers:  
4,917



**Facebook Highlight: Bailey Lake Big Catch**

Reach - 14,380 ; Reactions - 173;  
Comments - 18



**Tik Tok Highlight: Hollywood Date Night**

Likes - 57; Views - 819

# **BRiCk - Upcoming Projects**

1. Install way finding signage throughout facility
2. Replace lockers in men's locker rooms with locking system for daily use.



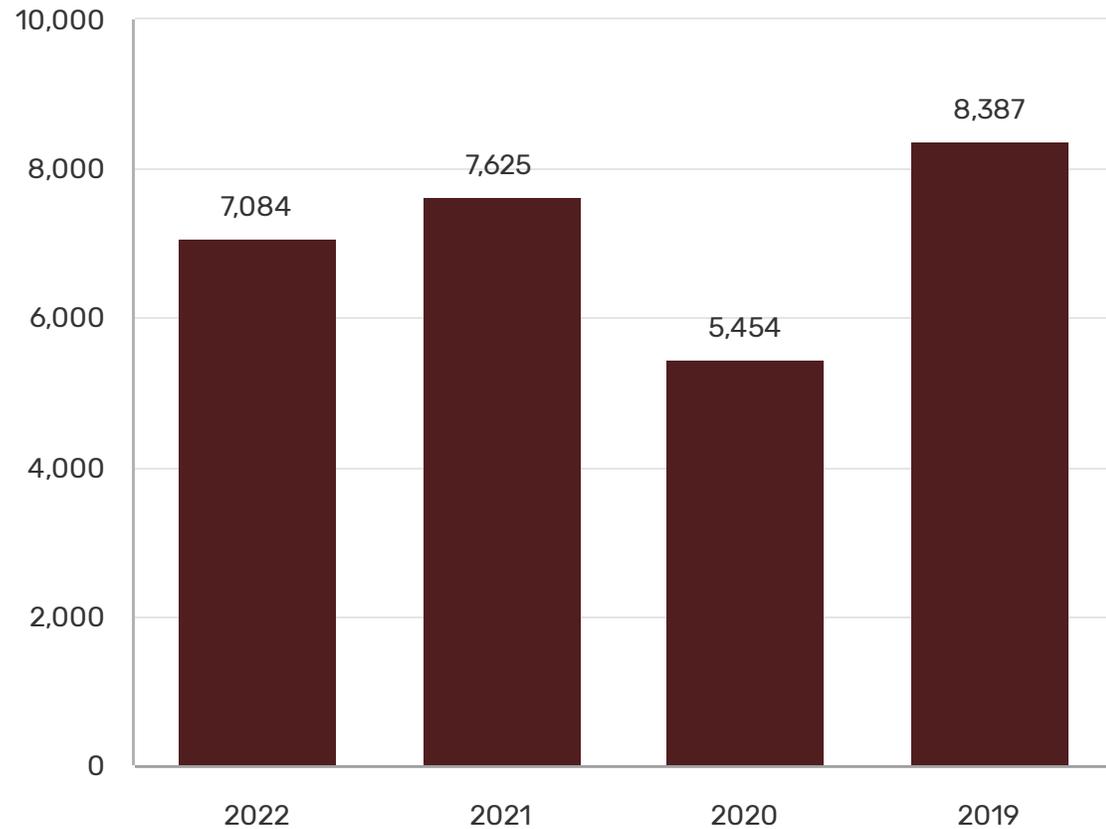
# New Spin Bikes

The new spin bikes were delivered on August 31st

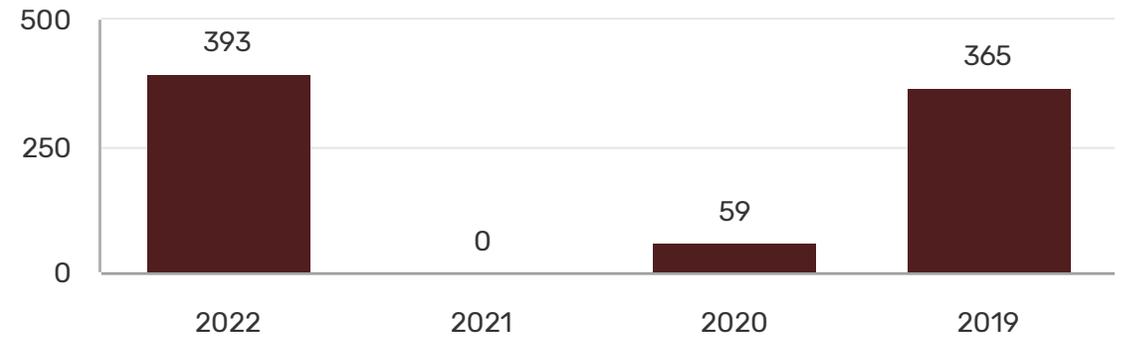


# BRiCK- Memberships and Programs

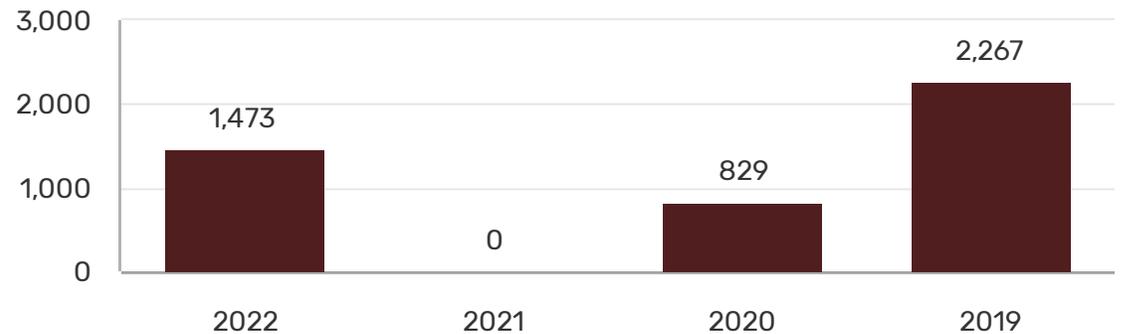
## August Memberships



## Program Enrollments



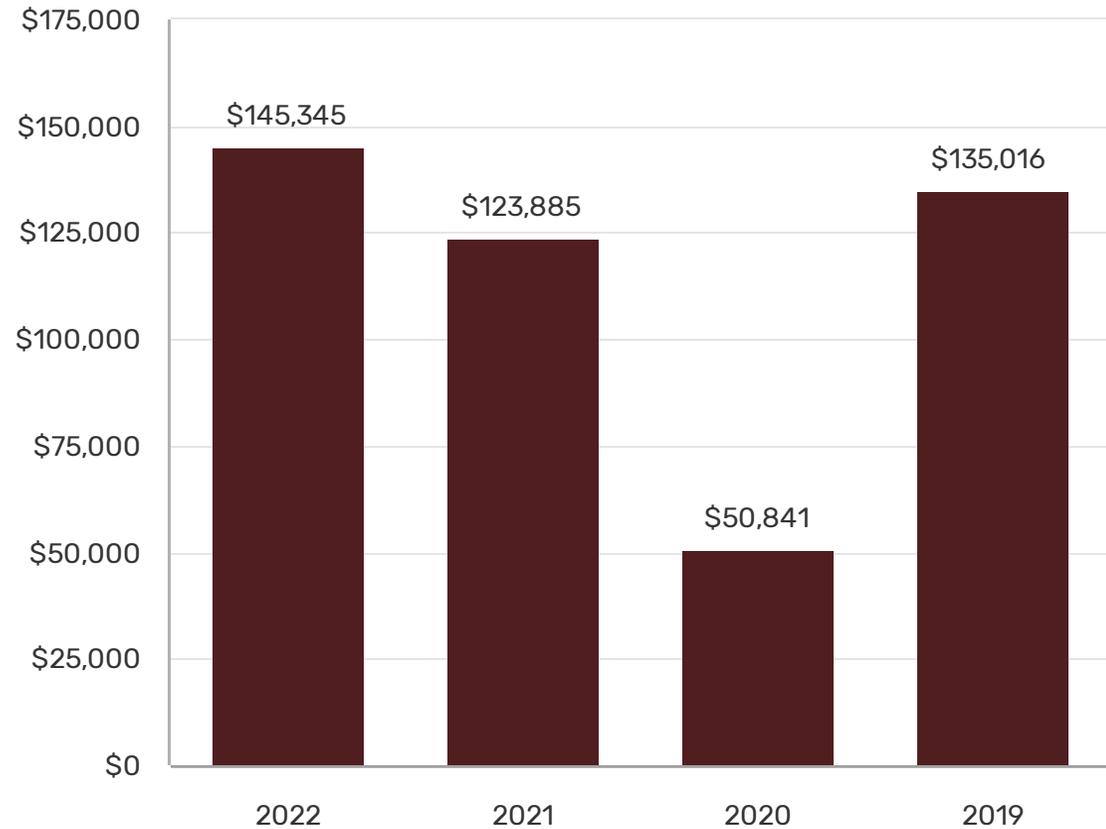
## Fitness Class Attendance



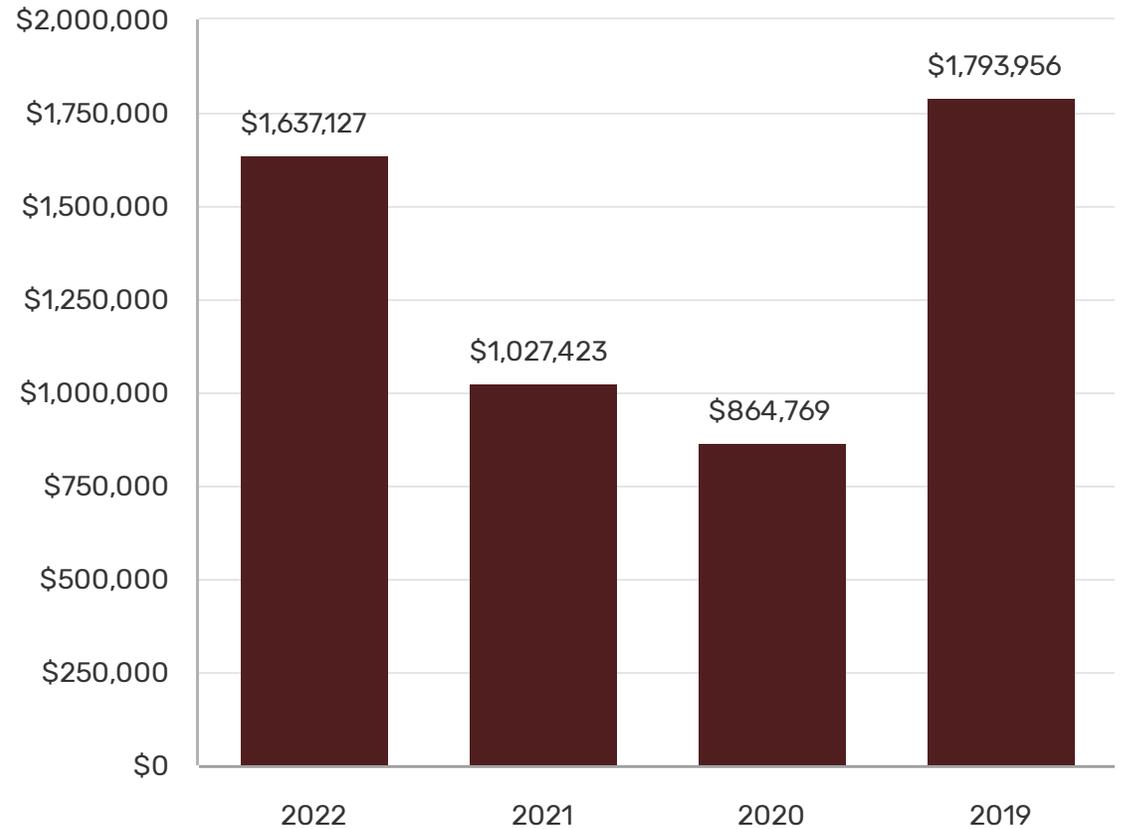
FY 2021 had limited data due to software conversion

# BRiCK-Revenue

## August

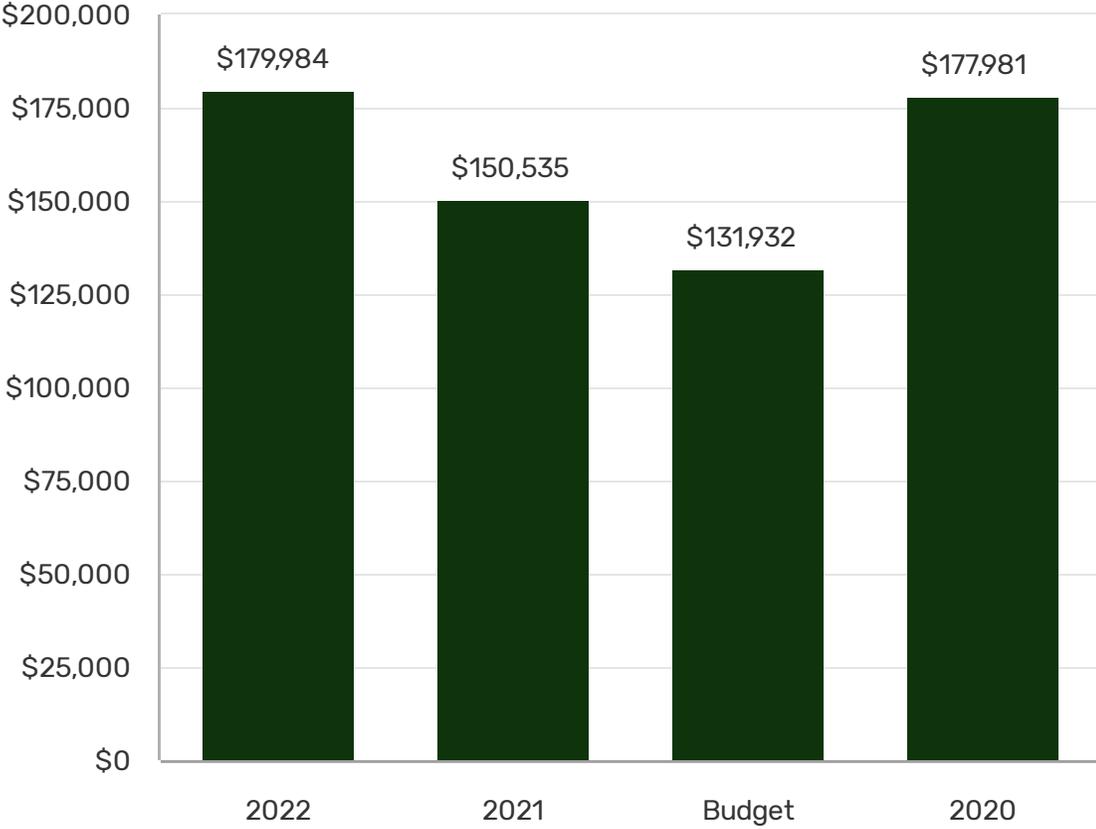


## Year to Date (Y/E Accruals not included)

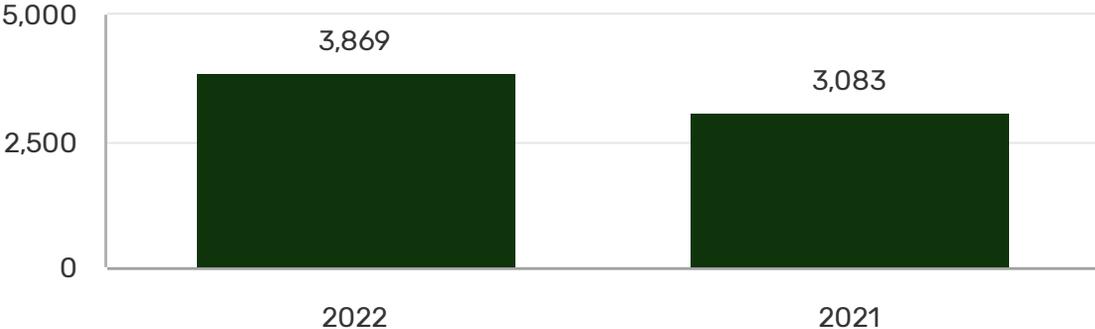


# Golf- July Comparisons

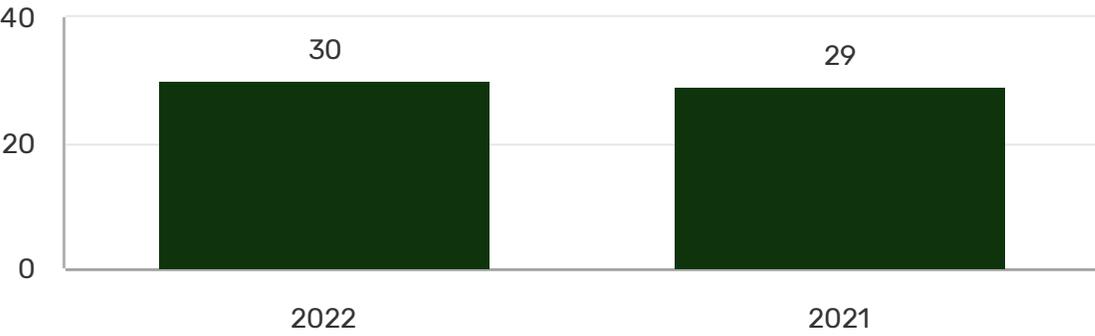
### August Revenue



### Rounds Played in August

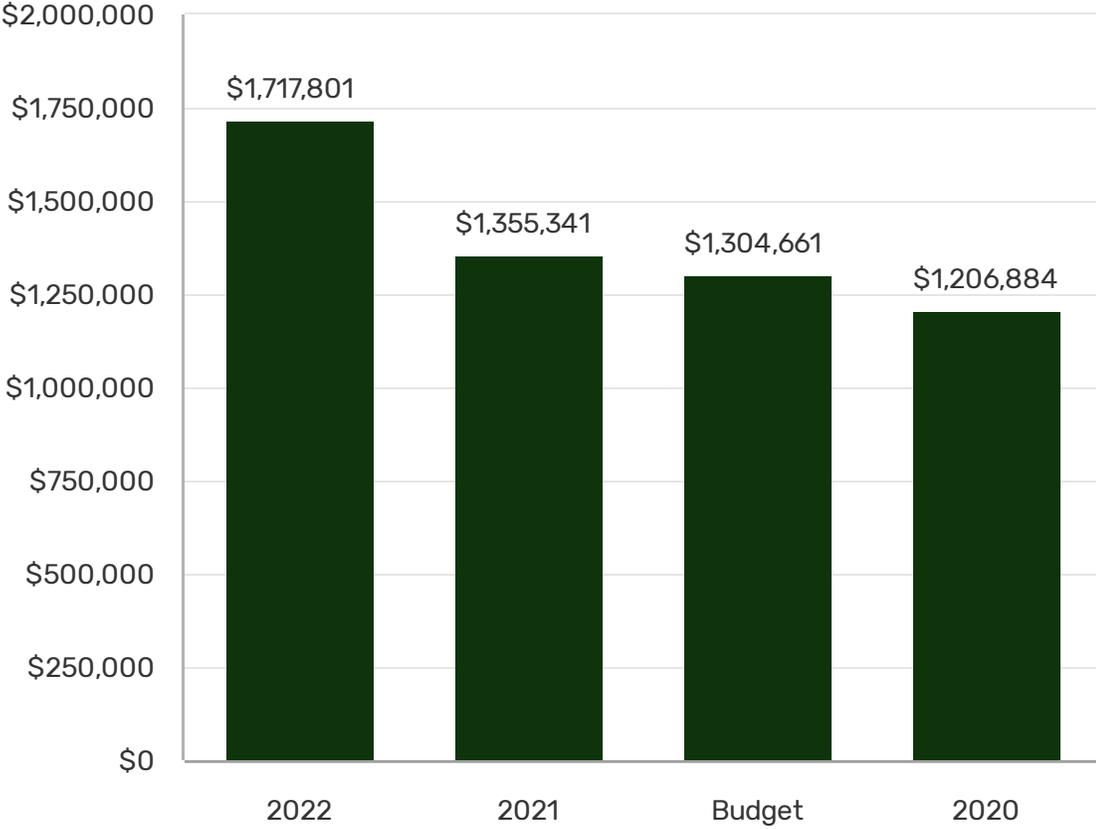


### Playable Days

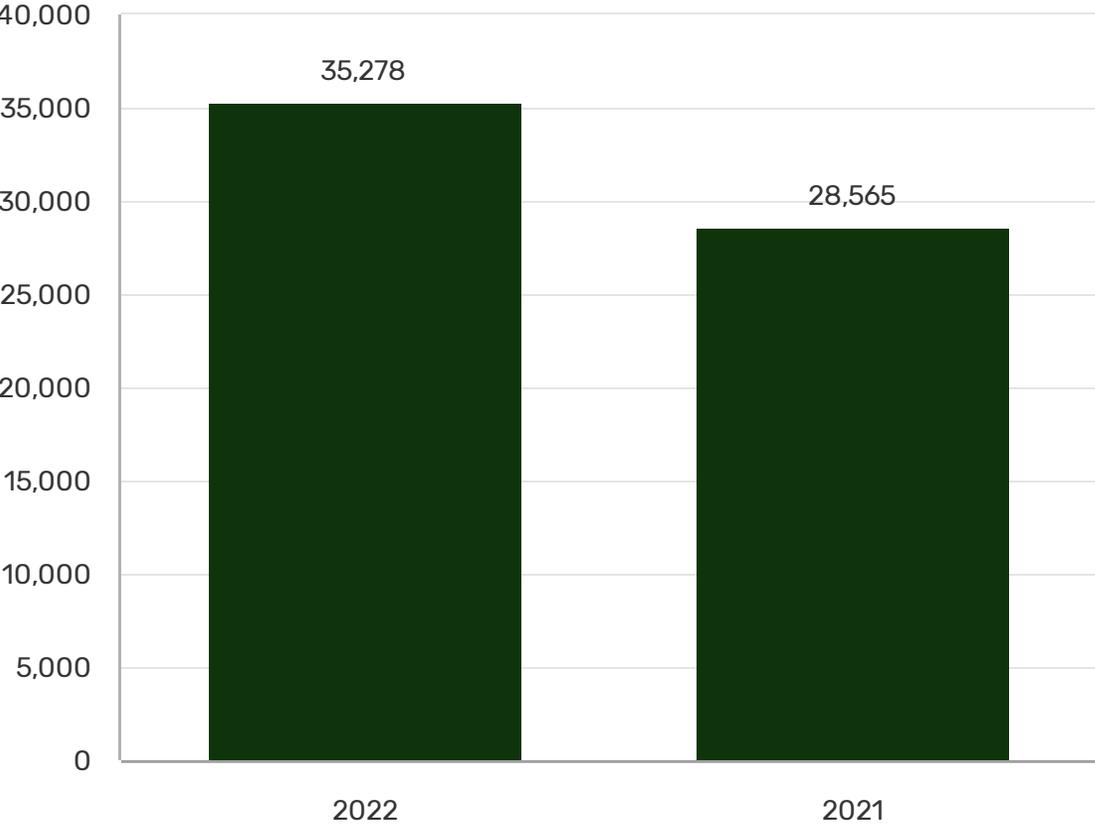


# Golf- Year to Date

### Revenue YTD October -August

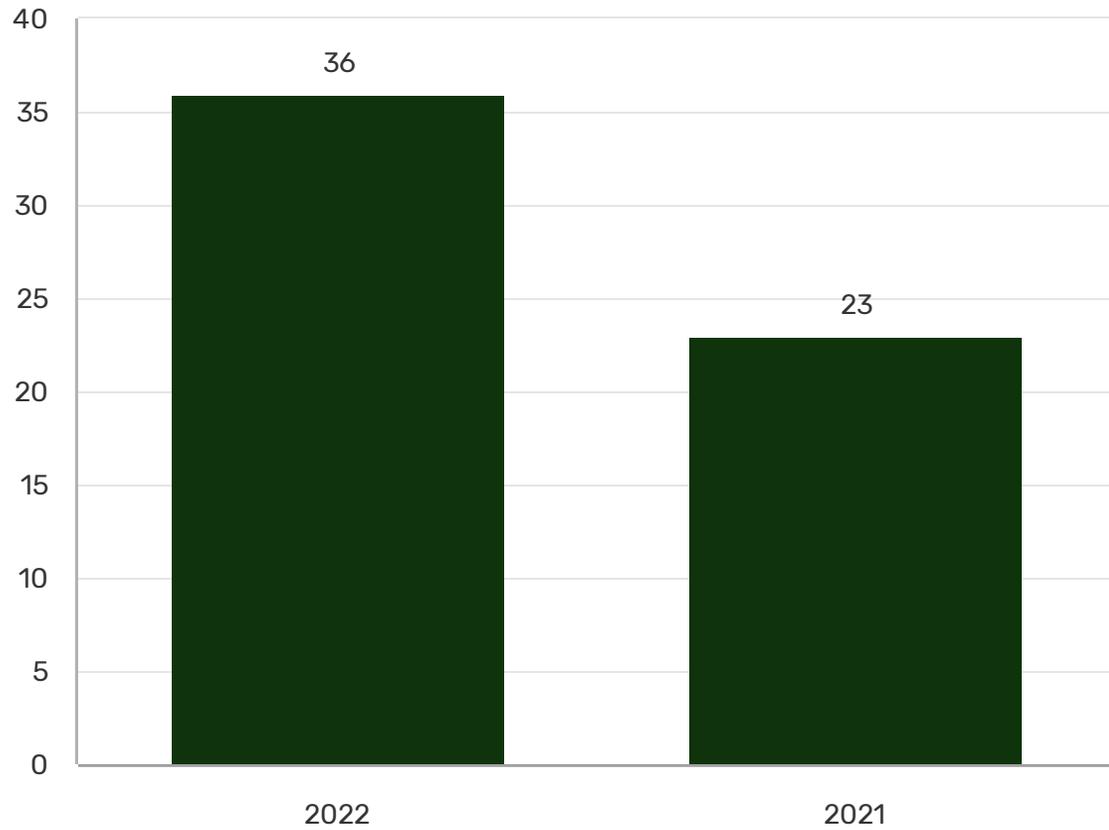


### Rounds Played YTD October- August

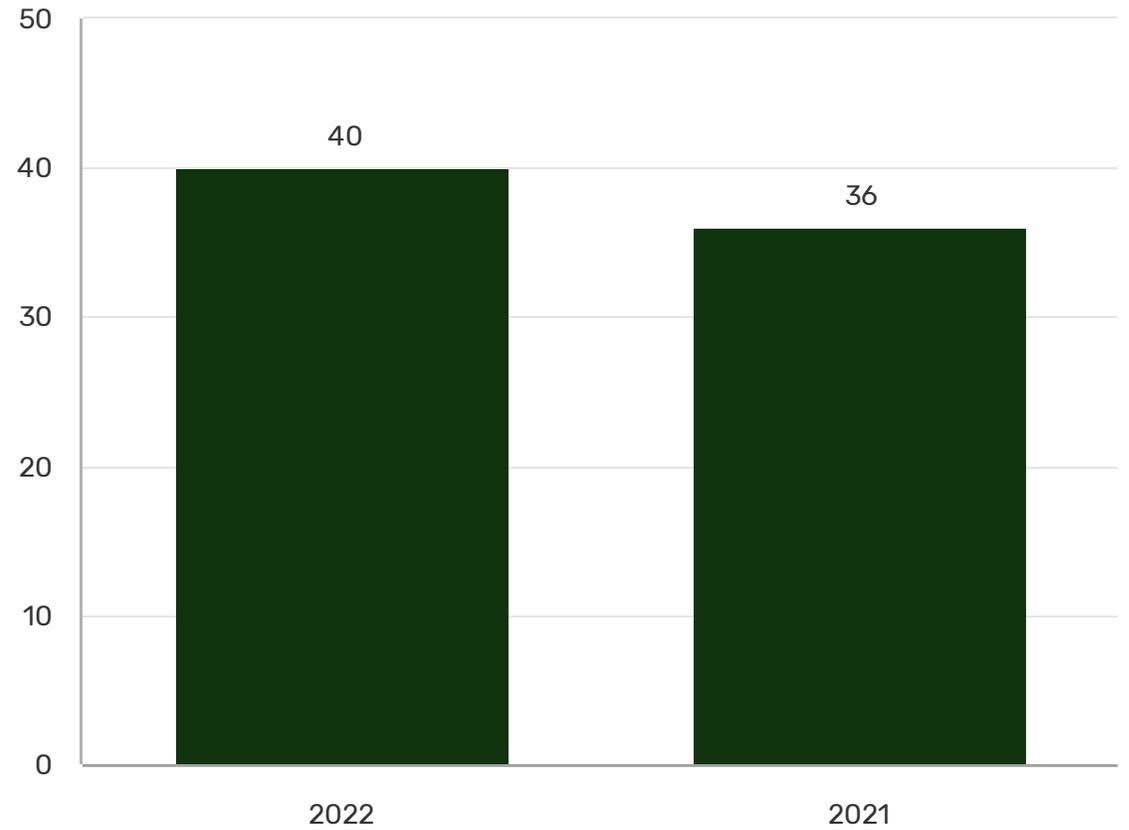


# Golf

## Tournaments YTD



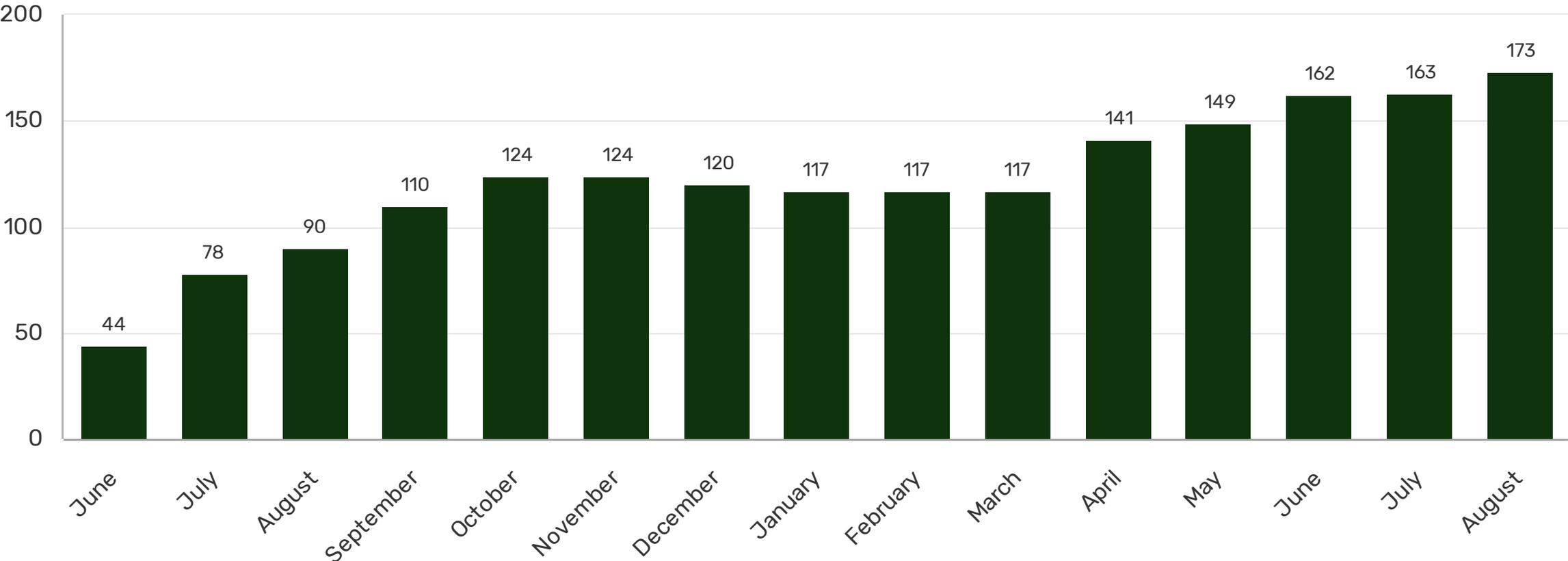
## Junior Golf Program



# Golf-Memberships

— 173 Current Members

## Players Club





# **Parks - Capital Project Updates**

- **Burleson Bark Park: shelter installation COMPLETE**
- **Cemetery Expansion: Foundation and flatwork complete. Columbarium and memorial books installation complete. Shelter construction and irrigation line installation in progress.**
- **Bailey Lake and Chisenhall Parking Lot Expansions: 100% plans and project manual complete.**
- **Village Creek Trail: 100% plans underway.**
- **Bartlett Soccer Complex: Kimley-Horn selected as engineering consultant for surveys and volume balance calculation.**



# **Parks - Capital Project Updates (Continued)**

- **Shannon Creek: round two of public input and town hall complete. Reviewing feedback for refined design concept.**
- **Cindy Park: construction complete with exception of team swing and fence work. Ribbon-cutting proposed for October 4.**
- **Claudia's: delay in production new completion date of late October.**
- **Parks Annex Building: under construction at pad preparation phase.**
- **Prairie Timber Playground and Drainage Improvements: complete**
- **Clark Park: Construction documents complete and delivered to Developer for bidding.**

# August Parks by the Numbers



**13**  
PLAYGROUNDS INSPECTED

Litter Abatement



**22,225**  
Pounds of  
Litter  
Removed



**112**  
IRRIGATION  
REPAIRS MADE

**31 PARK IPM  
TREATMENTS (weeds  
and ants)**



**0 graffiti  
incidents**

# August Parks by the Numbers



**7**  
**PARKS IMPACTED BY MAJOR FLOOD EVENT - DEBRIS CLEARED**

**Acres Mowed**



**1,531 (two rainout days)**



**7**  
**Trail Rules and Etiquette Signs Installed**



**66 Athletic Field Mowings Performed**

**105 ATHLETIC FIELD GROOMINGS PERFORMED**





Project Name	Description	Purpose	Phase Category	Project Sub-Status	% Complete	Estimated Completion	Budget Amount
2018 Neighborhood Street Rebuild	Project includes water, sewer and pavement rebuilds with minor drainage improvements to NE Johnson Ave, N Warren St, W King St.	To improve the pavement condition and utilities of existing local roads.	Design	Final Design	95%	10/31/22	\$ 440,100.00
			Construction		0%	6/30/23	\$ 1,209,185.00
Alsbury Blvd / John Jones Right Turn Lanes	Addition of eastbound right turn lane onto Alsbury Blvd., northbound right turn lane onto John Jones, and re-striping the intersection for dual left turn lanes onto John Jones.	Provide configuration of the intersection for improved traffic flow.	Design	Final Design	69%	4/19/23	\$ 278,788.50
			Construction		0%	10/4/23	\$ 2,197,200.00
Alsbury Widening	County Road 1020 (Alsbury Blvd) Widening from 2 lanes to 4 lanes from Hulen St. to CR914. This section will also have 10' side paths on both sides. (2022 GO Bond Project)	Improve road condition and traffic flow.	Design	Planning	0%	2/1/24	\$ 5,833,091.00
			Construction		0%	TBD	\$ 21,273,463.00
Alsbury-Hulen to CR1020 Bridge	Extension of Alsbury Boulevard from Hulen Street Roundabout to County Road 1020 (future Alsbury). This new section will be a 4-lane divided roadway with turn lanes, sidewalks, and drainage improvements.	Improve vehicular and pedestrian mobility, as well as drainage.	Design	Preliminary Design	10%	6/4/24	\$ 1,825,880.00
			Construction		0%	7/4/25	\$ 6,434,496.00
Animal Services Expansion	Expansion of facility by approximately 1,250 sq.ft.	Provide a new isolation area for sick animals.	Design		Complete	4/2/21	\$ 164,163.04
			Construction	Substantially Complete	90%	10/17/22	\$ 928,394.09
Cindy Ct Paving & Drainage	Cindy Ct road project includes street rebuild and drainage improvements.	To improve the pavement and drainage condition of existing local roads.	Design	Final Design	70%	2/14/23	\$ 67,000.00
			Construction		0%	7/18/23	\$ 963,777.00
Clark Park Parking Improvements	In house CIP design of new parking lot for Clark Park. To be constructed by Parks department with developer participation.	To improve the pavement condition of an existing parking area.	Design	Final Design	Complete	8/11/22	\$ 11,400.00
			Construction		0%	3/24/23	TBD (Parks)
Data Network Center	New data center construction at the Service Center- Managed by IT. Will be included with TMC (Traffic Management Center) Project.	Future hardened space that will provide a safer facility for network infrastructure	Design	Planning	0%	Included with TMC Project	
			Construction		0%		
City Annex demolition and parking improvements	The re-development of 225 W Renfro lot (Annex 3 Building), re-alignment and beautification of Ellison St. Creating retail site after Annex demolition	Re-development in Old Town area.	Design	Preliminary Design	5%	6/22/23	\$ 207,307.00
			Construction		0%	7/18/24	\$ 1,403,693.00
Ellison Street on the Plaza	Ellison on the Plaza Building. Private Design and Construction. City space, Heim BBQ, Razzo's, TBD tenant	Create office space area for City staff and renovate City Hall.	Design		Complete	2/2/22	\$ 373,285.00
			Construction	Vertical	20%	9/15/23	\$ 3,421,031.16
Hillside Drive, Elk Drive and John Jones	Combines intersection improvements with additional sidewalk connectivity as requested by City Council. (2022 GO Bond Project)	Improve pedestrian and vehicular mobility in a busy school area.	Design	Planning	0%	3/1/25	\$ 149,400.00
			Construction		0%	9/30/26	\$ 695,000.00
Lakewood Blvd Quiet Zone	Establish a quiet zone at Lakewood Blvd BNSF Crossing. No Train Horn Signs will be added to crossing.	Reduce noise pollution in neighborhood from railroad.	Design	Final Design	Complete	6/6/22	\$ 19,200.00
			Construction		75%	10/19/22	\$ -
Lakewood Left Turn Lane	Intersection Improvements by installing dual left turn lanes onto SH174 from Lakewood Dr. (2022 GO Bond Project)	Improve intersection traffic flow for vehicles turning north on SH174.	Design	Planning	80%	10/1/22	\$ 15,000.00
			Construction		0%	9/30/23	\$ 85,000.00
Neighborhood Street Rebuilds	Full depth rebuild of pavement, including rebuild of the street base material of Beverly Dr., Commerce St., Mary Ann Ln. and Murphy Rd. (2022 GO Bond Project)	To improve the pavement condition of existing local roads.	Design	Planning	20%	1/2/23	\$ 100,000.00
			Construction		0%	9/30/23	\$ 725,833.00
Neighborhood Street Rebuilds	Street pavement reconstruction of Broad Valley Ct. & Dr., Concord Dr., Francine Ct., NW Newton Dr., Rudd St., SW Haskew St.. Sanitary sewer, street reconstruction, street parking striping and sidewalk addition along Dobson St.	To improve the pavement condition of existing local roads. Add identifies parking and sidewalks near BSD school (Nola Dunn).	Design		Complete	8/15/22	\$ 65,000.00
			Construction	Construction in Progress	0%	2/24/23	\$ 1,983,052.60
Parks Annex facility located at the service center	Parks Annex building at the Public Works Service Center site. This will be a 12,000 sq. ft. 2-story building with office space, conference room, workshop area and parking facilities. The building has 3 bays to store parks equipment.	New facility for Parks maintenance use.	Design		Complete	6/27/22	\$ 202,000.00
			Construction	Construction in Progress	1%	9/5/23	\$ 3,821,164.80
Police Expansion	Expansion of the current police department headquarters. Remodeling the existing facility to re-purpose existing space for officers and staff. (2022 GO Bond Project)	Provide adequate space to address current and future needs for the next 15 years	Design	Planning	1%	10/1/23	\$ 3,600,000.00
			Construction		0%	9/30/26	\$ 32,817,000.00
SH174 expansion from Elk to Hulen	Expansion of SH174 from 4 lanes to 6 lanes from Elk Dr. to Hulen St. Widening will occur to the inside and sidewalks will be installed where feasible.	Improve vehicular and pedestrian mobility	Design	Preliminary Design	55%	10/31/23	\$ 1,277,001.00
			Construction		0%	5/6/25	TxDOT
SW Hulen St Widening and Intersection Improvements at SH174	Hulen and SH174 Intersection improvements by expanding to 3 northbound lanes and 3 southbound lanes, dual left turn lanes and one dedicated right turn lane. Beyond the intersection Hulen to be widened from 2 lanes to 4 lanes with right-of-way acquisition for ultimate 6 lane section (120'). Construct 4 lanes with a large median and 10' shared use paths on each side. Masterplan 16" waterline to also be constructed with this project. (2022 GO Bond Project)	Improve traffic flow of the intersection and roadway as well as adding large walking and bike paths. Improve water infrastructure.	Design	Planning	5%	9/30/23	\$ 2,264,889.00
			Construction		0%	1/1/27	\$ 14,433,894.00
Wayside Horn at Dobson Street and County Road 714	Design and installation of Wayside Horns which will create a condition where trains will no longer use their own horns at this crossing. Wayside Horn replaces train horns with a focused sound for traffic approaching the crossing and minimizes the disturbance of adjacent neighborhood.	Reduce noise pollution in neighborhood due to the adjacent railroad crossing.	Design	Preliminary Design	30%	7/21/23	\$ 397,535.00
			Construction		0%	10/30/23	\$ 1,258,749.90
Wintercrest and Jayellen Sidewalk	Design and construct 5' sidewalks along one side of Wintercrest and Jayellen Sidewalk from Hillside to Sunnybrook. (Sidewalk Program-2022 GO Bond Project)	Adding sidewalks to provide a safe place for children to walk to school.	Design	Preliminary Design	25%	4/28/23	\$ 79,266.00
			Construction		0%	9/30/23	\$ 392,093.00
Traffic Signal Improvements (ITS)	Signal infrastructure upgrades, a traffic management center, and CCTV cameras to enhance traffic flow within the city. (2022 GO Bond Project)	Local management of the traffic signal network within the city.	Design	Preliminary Design	25%	1/1/23	\$ 1,120,000.00
			Construction		0%	4/1/23	\$ 2,285,644.00

A close-up photograph of a field of pink flowers with dark brown centers, likely Black-eyed Susans, set against a blurred green background. The flowers are in various stages of bloom, and the lighting is soft and natural.

# Parks No Mowing Areas

Parks Board - September 8, 2022

*Staff Presenter: David Lopez*

# Overview

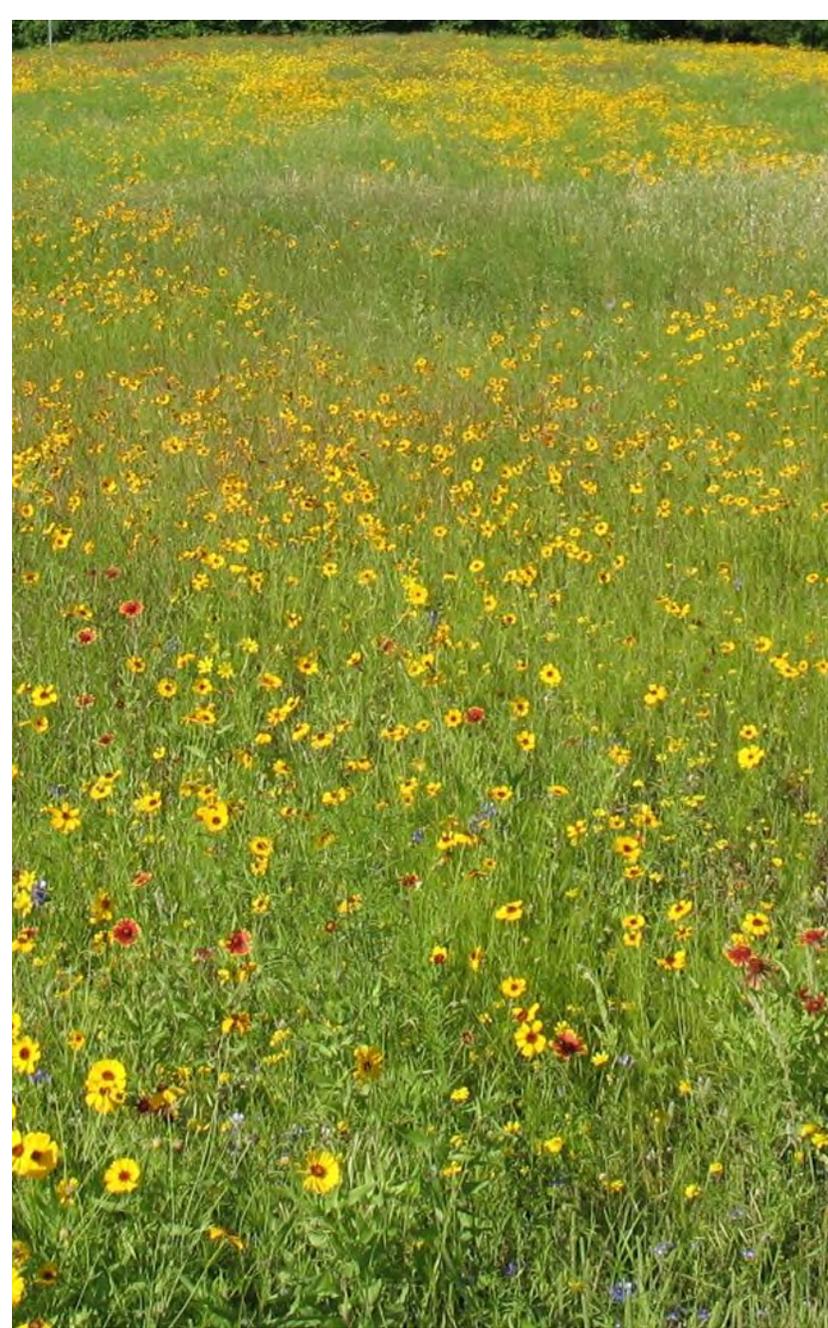
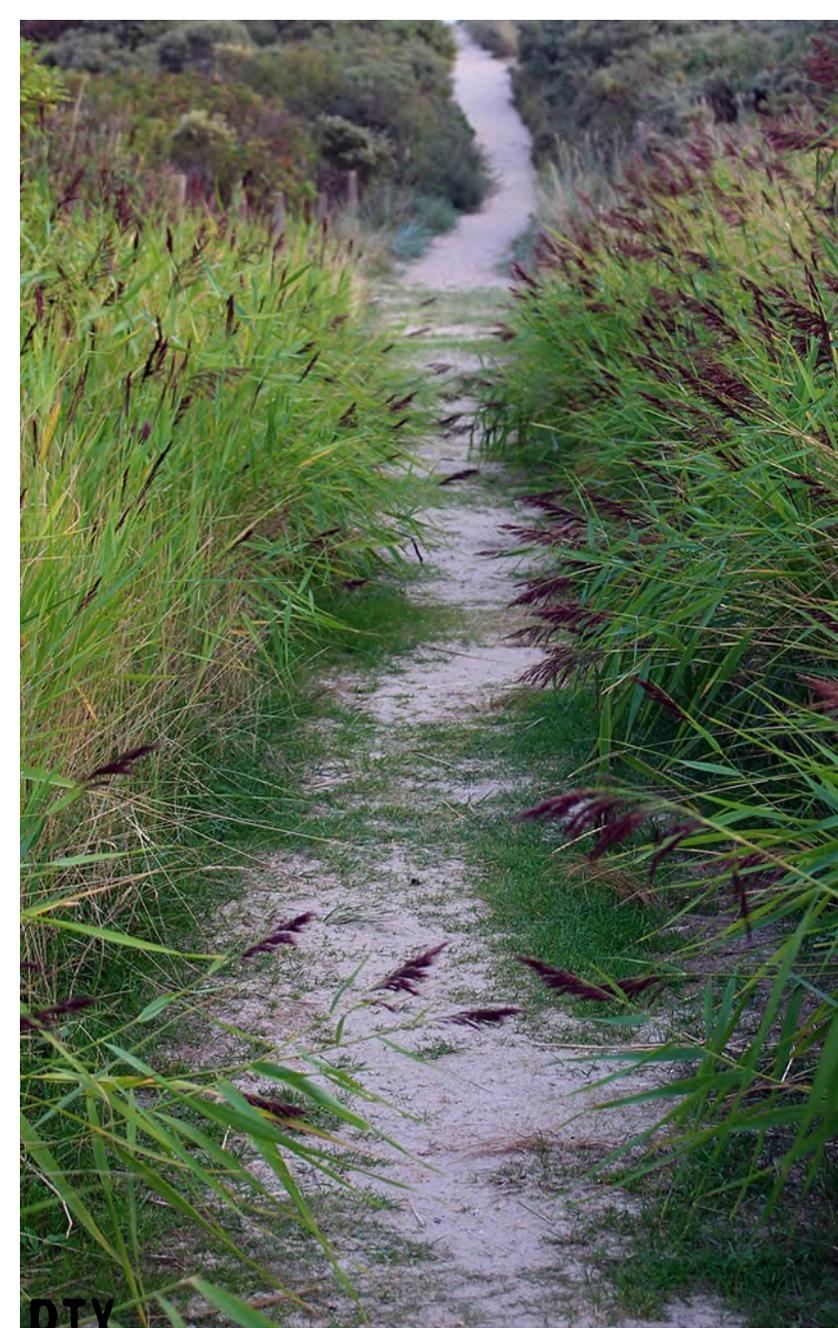
1. What Are No Mowing Areas?
2. Benefits
3. Ideal locations for No Mowing Areas
4. Existing Sites
5. Best Practices for Maintenance
6. Proposed NEW Wildflower Areas
7. Education and Outreach
8. Fiscal Impact
9. Timeline
10. Feedback and Recommendations





# What are No Mowing Areas?

- Areas identified for conservation, erosion control, and maintenance cost control
- Sections of park land that naturally lend themselves to conservation (natural areas)
- Require no maintenance, minimal maintenance, or volunteer-led maintenance
- Three types identified in Burleson parks
  - **Natural Areas** - riparian buffers along creeks or drainage areas, forest areas, unprogrammed conservation areas that allowed to grow wild
  - **Wildflower Areas** - areas primarily comprised of natural and/or seeded wildflowers
  - **Prairie Areas** - areas featuring native prairie soils, plants and features





# Benefits of No Mowing Areas

- Reduce maintenance cost
- Deep rooting plants retain soils and reduce erosion
- Help prevent/filter grass clippings, litter, and other toxin from regularly entering waterway
- Promote pollinator activity
- Protect natural and native resources
- Provide food and cover for native wildlife
- Help air quality through reduced equipment emissions
- Carbon sequestration
- Provide educational and outdoor learning opportunities
- Help qualify for grant opportunities



# Ideal Locations for No Mowing Areas

- Areas of existing, undisturbed, native soils of a historic ecological region as evidenced by native plants, animals, and insects present (e.g. forests and prairies)
- Areas prone to erosion such as sloped areas in parks and along creek embankments
- Areas that are easily accessible for proper maintenance equipment such as discs, tillers, boom sprayers, and rough-cut mowers (wildflower areas require periodic special maintenance)
- Areas of inconsistent grade that offer little value for open space play opportunities
- Areas not presently feasible for irrigation and agronomic programs
- Undeveloped and conservatory park land to minimize maintenance costs and capital funding commitment to beautify an area

# Existing No Mowing (Natural) Areas

## Forested and Riparian Areas

- Bailey Lake Park - 17.45 acres
- Chisenhall Hike/Bike Trail - 70.33 acres
- Coyote Loop Trail (Wakefield) - 48.42 acres
- Oak Valley Park/Trail - 24.42 acres
- Prairie Timber (East) - 11.25 acres
- Russell Farm - 12.02 acres
- Shannon Creek Park - 9.54 acres
- Shannon Creek (east of Candler) - 9.74 acres
- Village Creek Trail - 6.81 acres
- Willow Creek Park - 2.97 acres

## Prairie Areas

- Coyote Loop (Wakefield) 3 acres

**Natural Area Acreage: 215.95**

**Mow/Litter Cost Avoidance: \$110,674.00/year**



# Best Practices for Maintenance

## Natural Areas (forested, wild, and embankment vegetation strips)

- Maintain outside edges
- Maintain a buffer at least 6 feet away from shared property lines, trails amenities and programmed areas
- Post ID signage at riparian and wild areas
- Recruit volunteers to assist with annual or quarterly clean-up
- Annual mowing in wild and riparian areas to manage invasives



**NO MOW AREA**

**WILDFLOWER AREA**



**NO MOW AREA**

**PRAIRIE AREA**



**NO MOW AREA**

**NATURAL AREA**



Sample On-site  
ID Signage

# Best Practices for Maintenance (continued)

## Prairie and Wildflower Areas

- Maintain outside edges
- Preparation by purging invasives and light tilling
- Seeding during the Fall
- Maintain a buffer at least 6 feet away from shared property lines, trails amenities and programmed areas
- Post ID signage
- Recruit volunteers to assist with annual or quarterly clean-up
- Recruit volunteers to help manage invasives prior to flowering or seeding
- Strategic annual or semi-annual mowing to allow for seeding and to manage invasives
- Supplemental plantings or seeding as needed
- Selective herbicide use to manage invasives as needed





# Proposed NEW Wildflower Areas

- Chisenhall - paved trail near Windmill
- Meadow Crest - sloped area
- Oak Valley South - near creek
- Oak Valley Trail - pockets along trail
- Old Mulch Site - behind dog park
- Wakefield Heights - supplement existing area
- Willow Creek - open space near pond

***5 new acres total***

# Education and Outreach Opportunities

## Webpage for Now Mow Areas

- Category descriptions and inventory
- Location maps
- Benefits
- Volunteer opportunities
- FAQs
  - Managing expectations - seasonal appearance
  - Relying on natural rainfall
  - Mowing and seeding strategy
  - Invasive species management

## On-site standard signage

- Area type
- QR code linking to website

## Interpretive signage (if funded and applicable)

Outdoor programming and classroom partnering with public schools, home school groups and Master Naturalists





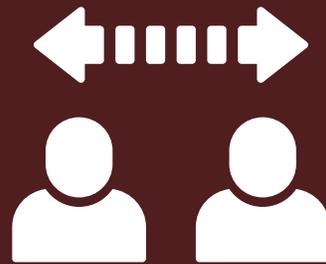
# Fiscal Impact for New Areas

- Seed costs: \$2,500
- Site prep costs: \$220
- Signage costs: \$660
- Mowing savings: \$3,000
- **Total Year 1 costs: \$380 (costs - savings)**
- **Total Year 2 savings: \$3,000**

# Timeline for New Wildflower Areas



# Questions, Answers and Feedback



## Residential Building Permit Yearly Comparison

FY-2021	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-20	26	83,447	3209.5
November-20	32	107,467	3358.3
December-20	34	108,375	3187.5
January-21	33	109,310	3312.4
February-21	19	64,202	3379.1
March-21	28	90,888	3246.0
April-21	13	40,910	3146.9
May-21	30	91,625	3054.2
June-21	11	31,599	2872.6
July-21	29	66,045	2277.4
August-21	10	22,003	2200.3
September-21	21	52,149	2483.3
<b>FY 20 TOTALS:</b>	<b>286</b>	<b>868,020</b>	<b>3035.0</b>

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22	39	108,628	2785.3
June-22	20	53,866	2693.3
July-22	18	61,319	3406.6
August-22	17	46,900	2758.8
September-22			
<b>FY 21 TOTALS:</b>	<b>290</b>	<b>895,094</b>	<b>3086.5</b>

FISCAL YEAR 2021			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	92	299,289	3253.1
2nd Quarter	80	264,400	3305.0
3rd Quarter	54	164,134	3039.5
4th Quarter	60	140,197	2336.6

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	128	394,434	2946.7
4th Quarter	35	108,219	3082.7

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2021	286	868,020	2983.6
2022	290	895,094	3086.5
<b>DIFFERENCE:</b>	<b>4</b>	<b>27,074</b>	<b>103.0</b>
<b>PERCENTAGE:</b>	101.4%	103.1%	101.7%

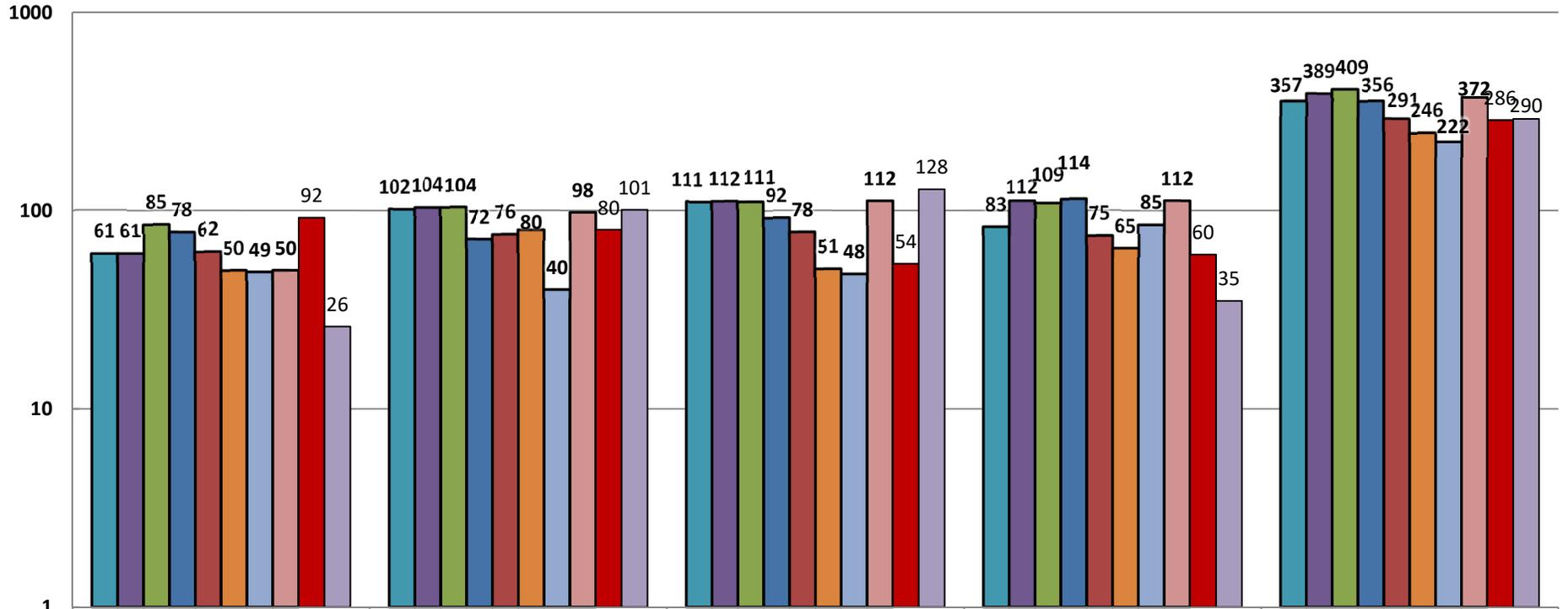


## ISSUED RESIDENTIAL PERMITS

Date Range Between 8/1/2022 and 8/31/2022

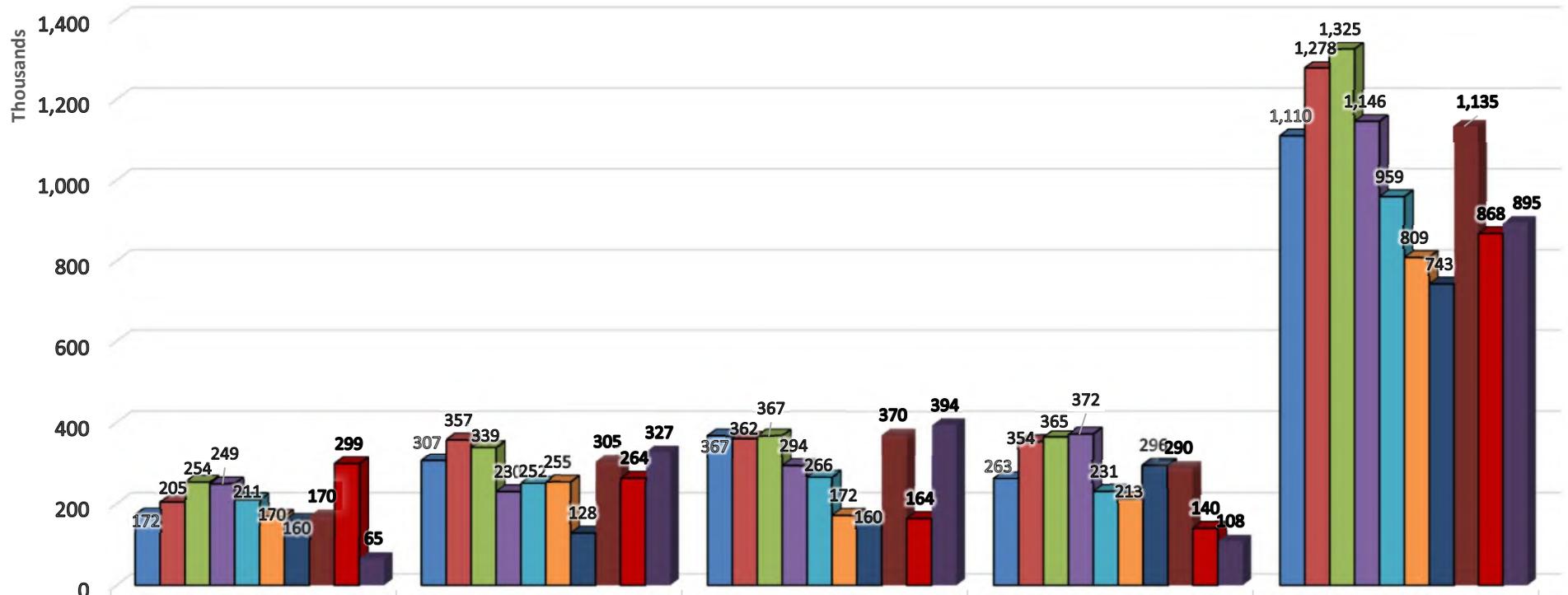
Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
RES22-00301	8/24/2022	273 ALLEGHENY DR	HIDDEN VISTAS PHASE 4A	Kindred Homes	2,951	2328	438	2
<b>Total</b>					<b>2,951</b>	<b>2328</b>	<b>438</b>	<b>2</b>
RES22-00220	8/3/2022	1336 CASH ST	HIGH COUNTRY PHASE 1	First Texas Homes	4,509	3660	640	2
RES22-00231	8/3/2022	1313 TWITTY TRL	HIGH COUNTRY PHASE 1	First Texas Homes	5,169	4256	671	2
RES22-00239	8/3/2022	428 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,291	4761	491	2
RES22-00286	8/3/2022	1309 TWITTY TRL	HIGH COUNTRY PHASE 1	First Texas Homes	3,886	3308	408	2
RES22-00287	8/3/2022	444 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,264	4583	642	2
<b>Total</b>					<b>24,119</b>	<b>20568</b>	<b>2852</b>	<b>10</b>
RES22-00284	8/4/2022	613 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,677	1544	0	1
RES22-00285	8/4/2022	629 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,626	1512	0	1
<b>Total</b>					<b>3,303</b>	<b>3056</b>	<b>0</b>	<b>2</b>
RES22-00252	8/4/2022	1276 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,905	1435	407	1
RES22-00253	8/4/2022	1278 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,768	1302	417	1
RES22-00255	8/4/2022	1280 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,902	1433	405	1
RES22-00256	8/4/2022	1282 TRAILSIDE DR	TRAILSIDE AT REED PARKE	Bransom Homes	1,805	1302	417	1
RES22-00257	8/8/2022	1222 REED PARKE RD	TRAILSIDE AT REED PARKE	Bransom Homes	1,805	1302	417	1
RES22-00258	8/8/2022	1224 REED PARKE RD	TRAILSIDE AT REED PARKE	Bransom Homes	1,902	1433	405	1
RES22-00259	8/8/2022	1226 REED PARKE RD	TRAILSIDE AT REED PARKE	Bransom Homes	1,768	1302	417	1
RES22-00260	8/8/2022	1228 REED PARKE RD	TRAILSIDE AT REED PARKE	Bransom Homes	1,904	1435	405	1
RES22-00261	8/8/2022	1230 REED PARKE RD	TRAILSIDE AT REED PARKE	Bransom Homes	1,768	1302	417	1
<b>Total</b>					<b>16,527</b>	<b>12246</b>	<b>3707</b>	<b>9</b>
		<b>Total Permits Issued</b>	<b>17</b>	<b>Total Square Feet</b>	<b>46,900</b>	<b>Average Square Feet</b>	<b>2,759</b>	

## NEW SINGLE FAMILY DWELLINGS



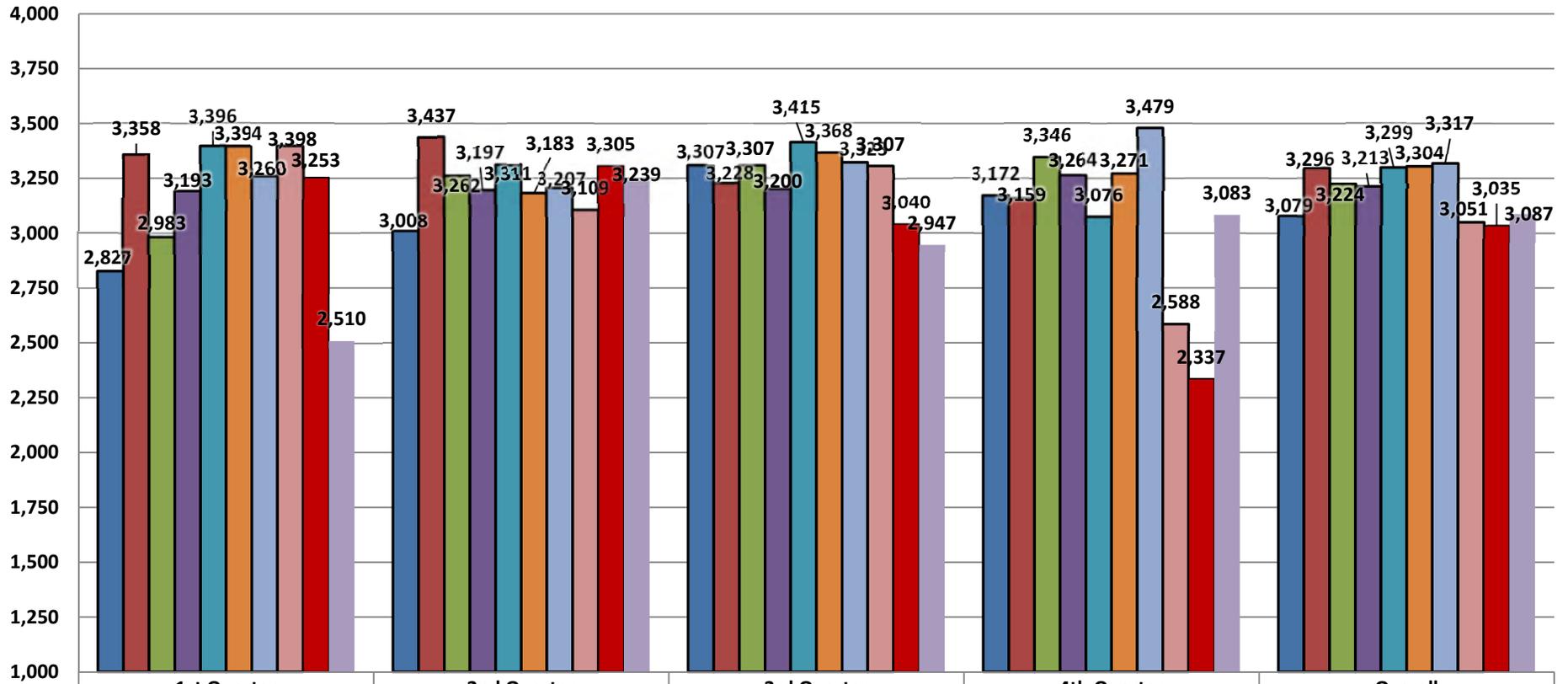
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
<span style="color: #008080;">■</span> FY 2013	61	102	111	83	357
<span style="color: #663399;">■</span> FY 2014	61	104	112	112	389
<span style="color: #669933;">■</span> FY 2015	85	104	111	109	409
<span style="color: #336699;">■</span> FY 2016	78	72	92	114	356
<span style="color: #993333;">■</span> FY 2017	62	76	78	75	291
<span style="color: #FF6600;">■</span> FY 2018	50	80	51	65	246
<span style="color: #6699CC;">■</span> FY 2019	49	40	48	85	222
<span style="color: #CC6666;">■</span> FY-2020	50	98	112	112	372
<span style="color: #CC0000;">■</span> FY 2021	92	80	54	60	286
<span style="color: #9999CC;">■</span> FY 2022	26	101	128	35	290

# TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

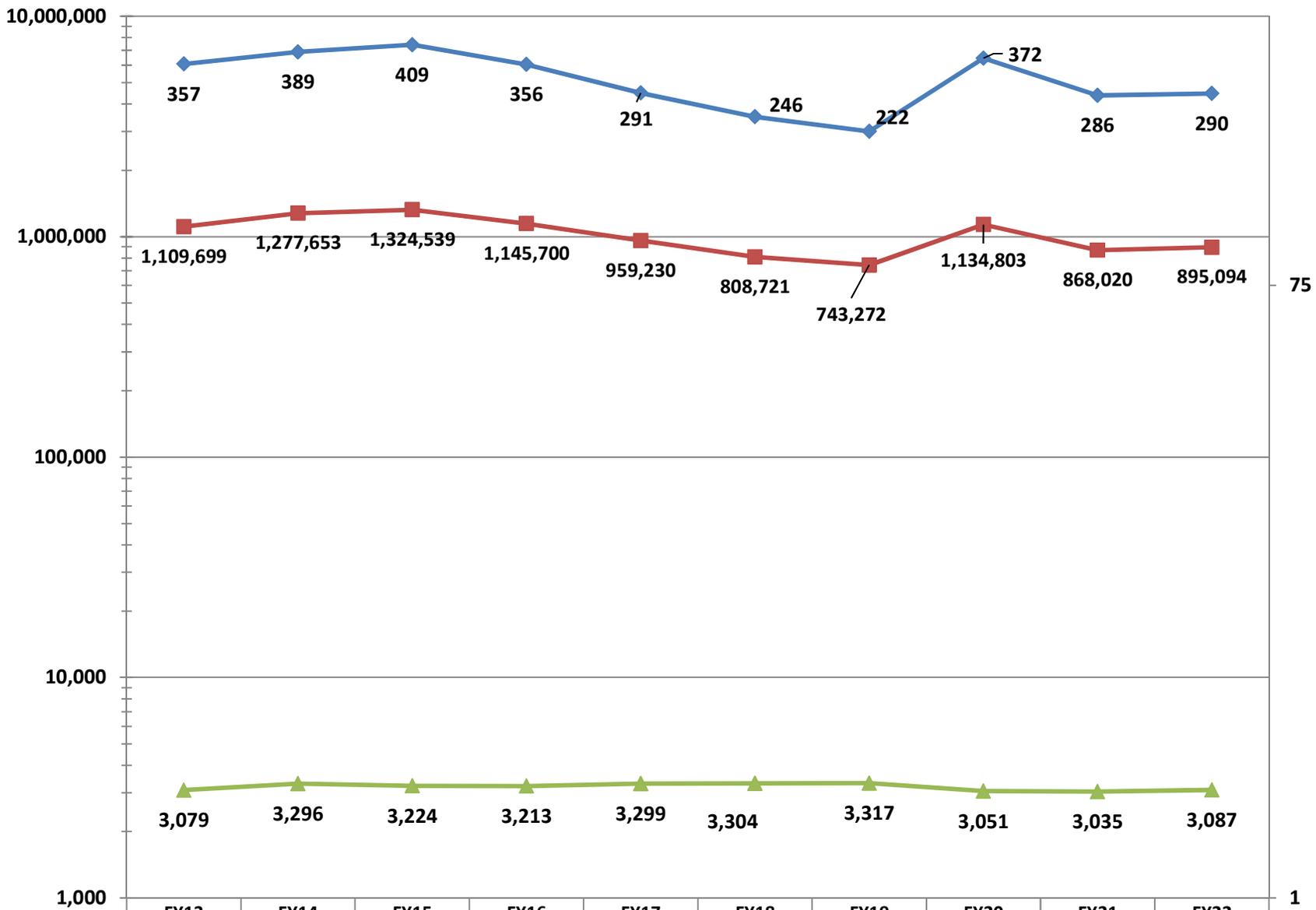


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	299,289	264,400	164,134	140,197	868,020
FY 2022	65,265	327,176	394,434	108,219	895,094

## AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3253.1	3305.0	3039.5	2336.6	3035.0
FY 2022	2510.2	3239.4	2946.7	3082.7	3086.5



<span style="color: red;">■</span> Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	868,020	895,094
<span style="color: green;">▲</span> Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,035.0	3,086.5
<span style="color: blue;">◆</span> # of Single Family Permits	357	389	409	356	291	246	222	372	286	290



## Residential Plan Reviews

City of Burleson

Date Range Between 8/1/2022 and 8/31/2022

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES22-00294	613 NW NEWTON DR CPL20142	J & B LIGHTHOUSE REALTY LLC	RESIDENTIAL REMODEL	8/3/2022	8/10/2022	8/10/2022	8/18/2022	6	6	12
RES22-00295	1729 RIVER BEND RD CPL652469	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/10/2022	8/12/2022			3	0	0
RES22-00296	1709 RIVER BEND RD CPL652462	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/10/2022	8/12/2022			3	0	0
RES22-00297	1713 REVERIE RD CPL652478	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/10/2022	8/12/2022	9/8/2022	9/9/2022	3	22	23
RES22-00297	1713 REVERIE RD CPL652478	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/8/2022	9/8/2022	9/8/2022	9/9/2022	1	1	23
RES22-00298	336 LOVETT LN CPL640685	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/10/2022	8/11/2022	8/11/2022	9/12/2022	2	2	24
RES22-00299	578 W COUNTY ROAD 714	Craig Family Trust	RESIDENTIAL SINGLE FAMILY DETACHED	8/11/2022	8/19/2022	9/1/2022	9/1/2022	7	16	16
RES22-00299	578 W COUNTY ROAD 714	Craig Family Trust	RESIDENTIAL SINGLE FAMILY DETACHED	8/31/2022	8/31/2022	9/1/2022	9/1/2022	1	2	16
RES22-00300	1312 CASH ST CPL640563	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/11/2022	8/12/2022	8/12/2022	9/12/2022	2	2	23
RES22-00301	273 ALLEGHENY DR CPL650984	Kindred Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/15/2022	8/15/2022	8/15/2022	8/24/2022	1	1	8
RES22-00302	261 ALLEGHENY DR CPL650987	HORTON CAPITAL PROPERTIES LLC	RESIDENTIAL SINGLE FAMILY DETACHED	8/18/2022	8/19/2022	8/19/2022	9/6/2022	2	2	14
RES22-00303	1713 RIVER BEND RD CPL652464	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/18/2022	9/1/2022			11	0	0
RES22-00304	313 LOVETT LN CPL640802	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/23/2022	8/30/2022	8/30/2022		6	6	0
RES22-00305	341 LOVETT LN CPL640799	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/23/2022	8/29/2022	8/29/2022		5	5	0
RES22-00306	1717 REVERIE RD CPL652479	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/30/2022	9/1/2022	9/8/2022		3	8	0
RES22-00306	1717 REVERIE RD CPL652479	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/8/2022	9/8/2022	9/8/2022		1	1	0
RES22-00307	1725 RIVER BEND RD CPL652468	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	8/30/2022	9/2/2022	9/8/2022		4	8	0
RES22-00307	1725 RIVER BEND RD CPL652468	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/8/2022	9/8/2022	9/8/2022		1	1	0
Total Submitted				18			Average:	3.44	5	9

Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots
Castle Hill Estates	5	0	8	6	2
Flamingo Estates	2	0	23	21	2
Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9
Hidden Vistas	3C	0	13	11	2
Hidden Vistas	4A	2	35	27	8
Hidden Vistas	4B	4	31	23	8
Hidden Vistas	6	1	33	32	1
Hidden Vistas	8	1	66	64	2
Hidden Visatas	9	3	33	31	2
High Country	1	3	132	43	89
High Country	2	0	86	0	86
Moad Addition	5	0	5	4	1
Mtn Valley Lake Tract A	4	3	131	129	2
Mtn Valley Lake Tract D		4	139	0	139
Oak Hills	1	4	70	68	2
Oak Hills	2	3	59	0	59
Park Place	N/A	4	17	13	4
Parks at Panchasarp Farms	1	5	98	91	7
Parks at Panchasarp Farms	2	5	130	60	70
Pinnacle Estates	1	3	46	44	2
Prairie Timber Estates	N/A	2	157	156	1
Quiddity	N/A	0	2	1	1
Reverie	2	1	47	0	47
Reverie	3	3	69	58	11
Shannon Creek Development	1	3	39	0	39
Taylor Bridge Estates	N/A	0	19	16	3
Trailside @ Reed Parke	N/A	9	73	73	0
<b>TOTALS</b>		<b>63</b>	<b>1678</b>	<b>1079</b>	<b>599</b>

**Commercial Activity Report  
August 2022**

**NEW COMMERCIAL PERMITS ISSUED**

PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	COMM22-00045	Tropical Smoothie Café	826 SW Wilshire Blvd 116	\$ 150,000.00	11/22/2021	7/22/2022
2						
3						
4						
5						
6						
7						
8						
9						
10						

**ACTIVE PERMITS**

PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	19-2137	Lone Star Insurance - Remodel	240 NW Newton Dr	\$ 10,000.00	5/15/2019	5/29/2019
2	19-3029	Brazos Electric Substation - New	3180 S Burlleson Blvd	\$ 86,490.00	6/17/2019	7/16/2019
3	19-3088	Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	11/13/2017	7/18/2019
4	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019
5	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019
6	20-2069	Burlleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020
7	20-1173	HEB Remodel	165 NW John Jones Dr	\$ 42,000.00	2/28/2020	3/26/2020
8	20-1174	Hobby Lobby Remodel	620 SW Wilshire Blvd	\$ 235,000.00	2/11/2020	3/27/2020
9	20-3603	Lashes Y'all Remodel	131 NW Hillery St A	\$ 500.00	8/14/2020	9/1/2020
10	20-4844	Pleasant Valley Corporation	720 NE Alsbury Blvd	\$ 500,000.00	9/25/2020	11/17/2020
11	21-624	Basden Steel	535 Memorial Plaza	\$ 200,000.00	2/28/2020	3/26/2020
12	COMM21-00027	OFFICE REMODEL	651 N BURLESON BLVD	\$ 1,000.00	3/9/2021	3/21/2021
13	APTS21-00005	REED PARKE APARTMENTS - BUILDING 3	285 SE JOHN JONES DR	\$ 4,650,000.00	11/13/2020	3/17/2021
14	APTS21-00006	REED PARKE APARTMENTS - BUILDING 4	285 SE JOHN JONES DR	\$ 4,650,000.00	11/13/2020	3/17/2021
15	COMM21-00038	BISD - REALM Remodel	510 SW Wilshire Blvd	\$ 6,000,000.00	3/9/2021	4/7/2021
16	COMM21-00036	10 Federal Self Storage - Remodel	2121 S Burlleson Blvd	\$ 5,000.00	4/5/2021	5/3/2021
17	COMM21-00041	Ellison Building	225 W Ellison St	\$ 850,000.00	8/25/2020	2/10/2021
18	COMM21-00035	Trophy Tractor	6001 Highridge Dr	\$ 2,950,000.00	9/22/2020	1/15/2021
19	COMM21-00063	ClearTalk / NTCH-NM	8616 County Road 1016B	\$	5/13/2021	8/5/2021
20	COMM21-00065	Riley Apartment Clubhouse	480 Commons Dr	\$ 512,497.00	10/28/2020	6/7/2021
21	APTS21-00010	Riley Apartments Building 1	480 Commons Dr	\$ 6,735,035.00	10/28/2020	6/7/2021
22	APTS21-00011	Riley Apartments Building 2	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021
23	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021
24	COMM21-00080	QualTek Cell Tower	3513 N County Road 810	\$ 30,000.00	11/24/2021	11/30/2021
25	COMM21-00061	Basden Steel	645 E Renfro St	\$ 250,000.00	7/20/2021	12/10/2021
26	COMM21-00058	Family VW Automobile Dealership	901 S Burlleson Blvd	\$ 7,900,000.00	7/13/2021	10/22/2021
27	COMM21-00070	Burlleson Animal Shelter	775 SE John Jones Dr	\$ 896,000.00	8/27/2021	9/14/2021
28	COMM21-00066	Standard at Chisenhall	317 W Hidden Creek Pkwy	\$ 990,000.00	8/27/2021	12/17/2021
29	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021
30	COMM21-00083	Suite Remodel	104 E Ellison St B	\$ 10,000.00	12/17/2021	12/29/2021
31	COMM22-00003	Paint Booth Installations - Integrated Warehouse	651 N Burlleson Blvd	\$ 75,000.00	12/7/2021	12/27/2021
32	COMM22-00008	Ellison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	12/14/2021	1/14/2022
33	COMM22-00009	Ellison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	12/14/2021	1/14/2022
34	APTS21-00008	Depot on Main Building 1	151 N Main St	\$ 15,150,100.00	5/13/2021	2/10/2022
35	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	5/13/2021	2/10/2022
36	COMM21-00076	Texas Best Smokehouse - Addition	3313 S Burlleson Blvd	\$ 125,000.00	10/22/2021	2/7/2022
37	COMM22-00018	Salad and Go	830 SW Wilshire Blvd	\$ 600,000.00	12/20/2021	3/4/2022
38	COMM21-00006	Cell Tower Modifications	145 W Bethesda Rd	\$ 30,000.00	1/26/2022	2/28/2022
39	COMM21-00069	Dutch Brothers Coffee	832 SW Wilshire Blvd	\$ 365,000.00	9/10/2021	11/2/2021
40	COMM22-00021	Wireless Tower	620 SW Wilshire Blvd	\$ 115,000.00	4/21/2022	4/29/2022
41	COMM21-00084	Grace Church - Office Remodel	880 W County Road 714	\$ 85,000.00	1/10/2022	4/1/2022
42	COMM22-00010	Hillside Counseling Interior Finish	225 W Ellison St 113	\$ 49,200.00	2/15/2022	3/30/2022
43	COMM22-00016	Chipotle Shell	828 SW Wilshire Blvd	\$ 235,000.00	10/19/2021	11/10/2021
44	COMM22-00017	Chipotle Interior Finish	828 SW Wilshire Blvd	\$ 520,000.00	1/20/2022	3/14/2022
45	COMM22-00034	Project Yukon	4051 Vantage Dr - Bldg 1	\$ 42,499,996.00	2/11/2022	5/5/2022
46	COMM22-00035	Project Yukon	4051 Vantage Dr - Bldg 2	\$ 22,969,797.00	2/11/2022	5/5/2022
47	COMM22-00014	Hiley Hyundai - Remodel	320 N Burlleson Blvd	\$ 900,000.00	3/23/2022	6/6/2022
48	COMM22-00020	Dino's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022
49	COMM22-00028	BISD Collegiate High School	517 SW Johnson Ave	\$ 300,000.00	5/19/2022	6/6/2022
50	COMM22-00038	Remodel	104 NW Renfro St	\$ 10,000.00	6/14/2022	6/14/2022
51	COMM22-00023	The Balloon Co. - Interior Finish	225 W Ellison St 105	\$ 7,500.00	5/12/2022	6/1/2022
52	COMM21-00086	Clear Water Express - Car Wash	279 NW John Jones Dr	\$ 2,000,000.00	12/28/2021	3/8/2022
53	COMM22-00025	Swig	1611 SW Wilshire Blvd	\$ 400,000.00	1/19/2022	3/14/2022
54	COMM22-00030	Harvest House - Remodel	101 NE Wilshire Blvd	\$ 120,000.00	3/8/2022	5/18/2022
55	COMM22-00019	HEB - Remodel	165 NW John Jones Dr	\$ 3,700.00	3/28/2022	3/9/2022
56	COMM22-00012	Torchy's Taco - Shell Building	257 NW John Jones Dr	\$ 600,000.00	2/25/2022	4/26/2022
57	COMM22-00024	Highpoint East Cold Storage - Shell	7000 Highridge Dr	\$ 37,000.00	2/11/2022	4/28/2022
58	COMM22-00032	Cell Antenna	620 SW Wilshire Blvd	\$ 50,000.00	3/25/2022	4/21/2022
59	COMM22-00015	Purselley Car Wash	236 Loy St	\$	3/25/2022	5/3/2022
60	COMM22-00042	Shell Bldg - McNair Plaza	826 SW Wilshire Blvd	\$ 912,000.00	1/19/2022	7/7/2022
61	COMM22-00022	Torchy's Taco - Shell Completion	257 NW John Jones Dr	\$ 900,000.00	4/11/2022	5/9/2022
62	COMM22-00045	Tropical Smoothie Café	826 SW Wilshire Blvd 116	\$ 150,000.00	11/22/2021	7/22/2022
63						
64						
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68						
		<b>TOTAL</b>		<b>\$ 175,545,719.00</b>		

**COMPLETED PROJECTS**

PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED
1	20-1220	Shannon Creek Apartments	1650 Candler Drive	\$ 577,500.00	3/29/2020
2	COMM21-00052	Target Remodel	200 NW John Jones Dr	\$ 488,000.00	8/11/2021
3	COMM22-00029	Buff City Soap	140 NW John Jones Dr 148	\$ 600,000.00	6/17/2022
4	21-00766	JOHNSON COUNTY SUB COURTHOUSE	247 ELK DR	\$ 1,928,643.00	3/4/2021
5	COMM22-00027	Lovelace Law Firm	283 Market St	\$ 100,000.00	6/22/2022
6					
7					
8					
9					
10					
12					
13					
14					
15			\$ 3,694,143.00		

**COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS**

PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE
1	CO22-00071	Vacant	855 NE Alsbury Blvd	vacant
2	CO22-00072	Basden Architectural Metal	535 Memorial Plaza	Metal Fabrication
3	CO22-00073	Joe Nadine's	133 NW Ellison	Retail Shop, Apparel, Antiques
4	CO22-00074	Teleo LLC	1320 S Burlleson Blvd	Business Office
7	CO22-00075	The Hudson Insurance Agency	240 E Renfro St 203	Insurance Agency
8	CO22-00076	Buff City Soap	140 NW John Jones Dr 148	Soap Sales
9	CO22-00077	Lovelace Law, P.C	283 Market St	Law Firm

## Commercial Building Permit Yearly Comparison

FY-2021	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-20	0	\$ -	0	
November-20	0	\$ -	0	
December-20	2	\$ 40,696,414.00	407,540	\$99.86
January-21	1			
February-21	0	\$ -	0	
March-21	1	\$ 25,000,000.00	296,175	\$84.41
April-21	1	\$ 3,400,000.00	14,800	\$229.73
May-21	1	\$ 850,000.00	8,533	\$99.61
June-21	3	\$ 6,150,000.00	30,093	\$204.37
July-21	1	\$ 750,000.00	2,508	\$299.04
August-21	1			
September-21	4	\$ 19,000,000.00	228,776	\$83.05
<b>TOTALS:</b>	<b>15</b>	<b>\$95,846,414.00</b>	<b>988,425</b>	<b>\$ 157.15</b>

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	2	\$ 2,400,000.00	5,640	\$ 425.53
June-22	2	\$ 65,469,793.00	427,028	\$ 153.31
July-22	2	\$ 2,000,000.00	4,509	\$443.56
August-22	0	\$ -	0	
September-22	0	\$ -	0	
<b>TOTALS:</b>	<b>16</b>	<b>\$115,565,793.00</b>	<b>761,801</b>	<b>\$ 151.70</b>

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 40,696,414.00	407,540
2nd Quarter	2	\$ 25,000,000.00	296,175
3rd Quarter	5	\$ 10,400,000.00	53,426
4th Quarter	6	\$ 19,750,000.00	231,284

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	5	\$ 68,234,793.00	433,618
4th Quarter	2	\$ 2,000,000.00	4,509

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2021	15	\$ 95,846,414.00	988,425
2022	16	\$ 115,565,793.00	761,801
<b>DIFFERENCE:</b>	<b>1</b>	<b>\$19,719,379.00</b>	<b>(226,624)</b>
<b>PERCENTAGE:</b>	106.7%	120.6%	77.1%

## Commercial Building Permit Yearly Comparison

FY-2021	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-20	0	\$ -	0	
November-20	1	\$ 1,494,546.00	11,720	\$ 127.52
December-20	0	\$ -	0	
January-21	0	\$ -	0	
February-21	0	\$ -	0	
March-21	0	\$ -	0	
April-21	0	\$ -	0	
May-21	0	\$ -	0	
June-21	0	\$ -	0	
July-21	0	\$ -	0	
August-21	0	\$ -	0	
September-21	0	\$ -	0	
<b>TOTALS:</b>	<b>1</b>	<b>\$1,494,546.00</b>	<b>11,720</b>	<b>\$127.52</b>

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
<b>TOTALS:</b>	<b>3</b>	<b>\$465,000.00</b>	<b>7,338</b>	<b>\$63.37</b>

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	1	\$ 1,494,546.00	11,720
<b>2nd Quarter</b>	0	\$ -	0
<b>3rd Quarter</b>	0	\$ -	0
<b>4th Quarter</b>	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	1	\$ 250,000.00	2,685
<b>2nd Quarter</b>	1	\$ 125,000.00	4,345
<b>3rd Quarter</b>	1	\$ 90,000.00	308
<b>4th Quarter</b>	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2021	1	\$ 1,494,546.00	11,720
2022	3	\$ 465,000.00	7,338
<b>DIFFERENCE:</b>	<b>2</b>	<b>-\$1,029,546.00</b>	<b>(4,382)</b>
<b>PERCENTAGE:</b>	300.0%	31.1%	62.6%

## Commercial Building Permit Yearly Comparison

FY-2021	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	2	\$ 12,400.00	2,157	\$ 5.75
November-20	0	\$ -	0	
December-20	3	\$ 1,788,500.00	155,301	\$ 11.52
January-21	1	\$ 500,000.00	4,660	\$ 107.30
February-21	5	\$ 507,250.00	46,472	\$ 10.92
March-21	7	\$ 2,570,943.00	80,337	\$ 32.00
April-21	3	\$ 6,100,000.00	36,299	\$ 168.05
May-21	3	\$ 125,000.00	6,456	\$ 19.36
June-21	1	\$ 90,000.00	5,104	\$ 17.63
July-21	2	\$ 280,300.00	5,100	\$ 54.96
August-21	0	\$ -	0	
September-21	3	\$ 552,950.00	10,925	\$ 0.02
<b>TOTALS:</b>	<b>30</b>	<b>\$12,527,343.00</b>	<b>352,811</b>	<b>\$ 35.51</b>

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	1	\$ 500,000.00	9,010	\$ 55.49
November-21	1	\$ 4,966.00	120	\$ 41.38
December-21	3	\$ 85,000.00	10,900	\$ 7.80
January-22	3	\$ 87,500.00	44,564	\$ 1.96
February-22	1	\$ 25,000.00	1,435	\$ 17.42
March-22	2	\$ 75,000.00	5,500	\$ 13.64
April-22	2	\$ 508,000.00	24,706	\$ 20.56
May-22	2	\$ 123,700.00	10,060	\$ 12.30
June-22	9	\$ 2,003,950.00	33,497	\$ 59.82
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
<b>TOTALS:</b>	<b>24</b>	<b>\$3,413,116.00</b>	<b>139,792</b>	<b>\$ 24.42</b>

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 1,800,900.00	157,458
2nd Quarter	13	\$ 3,578,193.00	159,961
3rd Quarter	7	\$ 6,315,000.00	47,859
4th Quarter	5	\$ 833,250.00	16,025

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 589,966.00	20,030
2nd Quarter	6	\$ 187,500.00	51,499
3rd Quarter	13	\$ 2,635,650.00	68,263
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2020	30	\$ 12,527,343.00	352,811
2021	24	\$ 3,413,116.00	139,792
<b>DIFFERENCE:</b>	<b>-6</b>	<b>-\$9,114,227.00</b>	<b>(213,019)</b>
<b>PERCENTAGE</b>	<b>80.0%</b>	<b>27.2%</b>	<b>39.6%</b>

## Commercial Building Permit Yearly Comparison

FY-2021	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-20	0	\$ -	0	
November-20	0	\$ -	0	
December-20	0	\$ -	0	
January-21	0	\$ -	0	
February-21	0	\$ -	0	
March-21	0	\$ -	0	
April-21	0	\$ -	0	
May-21	0	\$ -	0	
June-21	0	\$ -	0	
July-21	0	\$ -	0	
August-21	0	\$ -	0	
September-21	0	\$ -	0	
<b>TOTALS:</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	1	\$ 11,500,000.00	158,281	\$ 72.66
June-22	0	\$ -	0	
July-22	1	\$ 912,000.00	7,614	\$ 119.78
August-22	0	\$ -	0	
September-22	0	\$ -	0	
<b>TOTALS:</b>	<b>6</b>	<b>\$16,637,000.00</b>	<b>222,156</b>	<b>\$ 74.89</b>

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	2	\$ 11,735,000.00	160,606
4th Quarter	1	\$ 912,000.00	7,614

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2021	0	\$ -	0
2022	6	\$ 16,637,000.00	222,156
<b>DIFFERENCE:</b>	<b>6</b>	<b>\$16,637,000.00</b>	<b>222,156</b>
<b>PERCENTAGE</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

## Commercial Building Permit Yearly Comparison

	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-19	1	\$ 50,000.00	1,409	\$ 35.49
November-19	0	\$ -	0	
December-19	0	\$ -	0	
January-20	0	\$ -	0	
February-20	0	\$ -	0	
March-20	0	\$ -	0	
April-20	0	\$ -	0	
May-20	2	\$ 520,000.00	7,150	\$ 72.73
June-20	0	\$ -	0	
July-20	0	\$ -	0	
August-20	0	\$ -	0	
September-20	0	\$ -	0	
<b>TOTALS:</b>	<b>3</b>	<b>\$570,000.00</b>	<b>8,559</b>	<b>\$ 66.60</b>

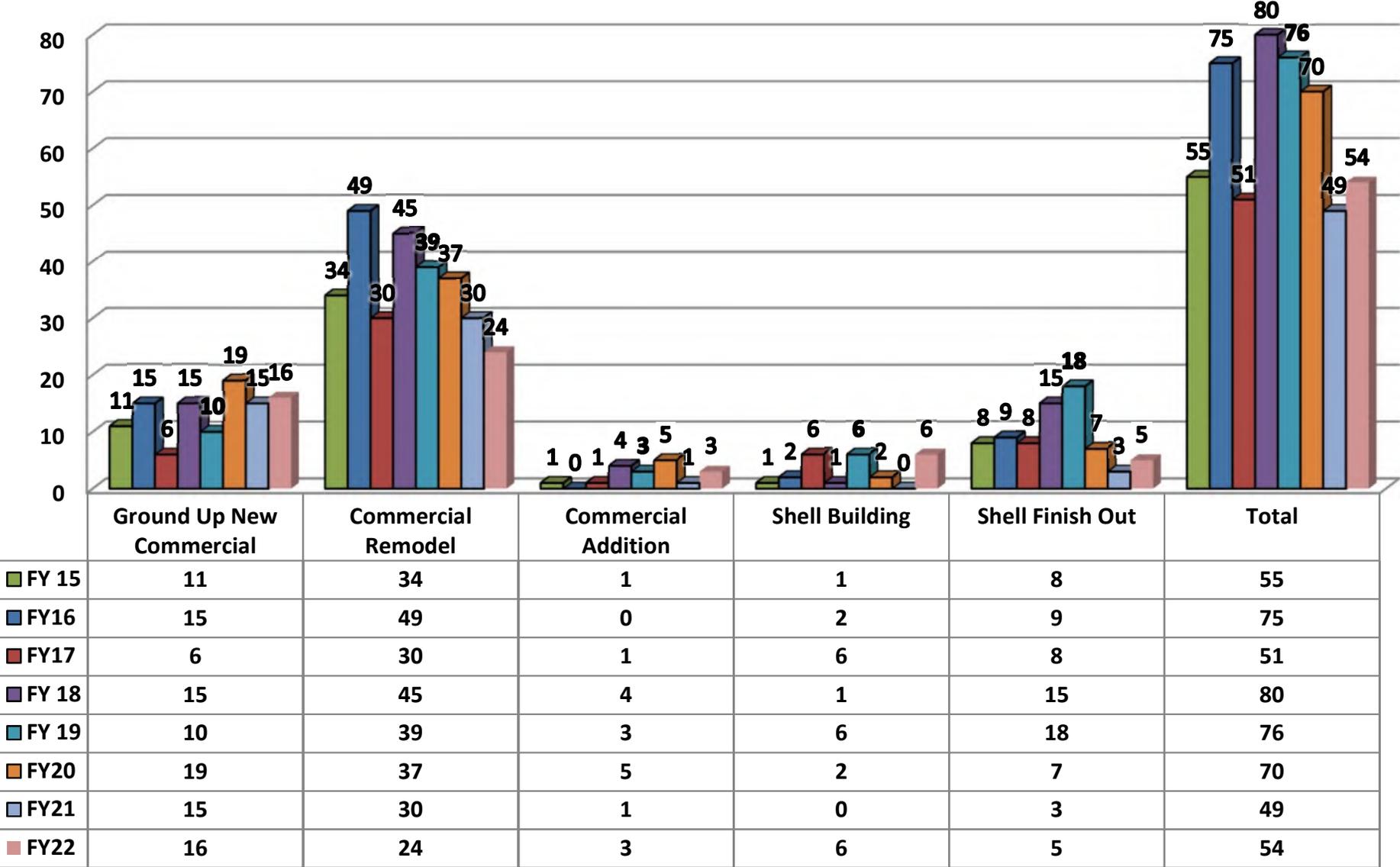
FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0			
June-22	1	\$ 7,500.00	1,155	\$ 6.49
July-22	1	\$ 900,000.00	4,120	\$ 218.45
August-22	1	\$ 150,000.00	1,640	\$ 91.46
September-22	0	\$ -	0	
<b>TOTALS:</b>	<b>5</b>	<b>\$1,626,700.00</b>	<b>12,080</b>	<b>\$ 134.66</b>

FISCAL YEAR 2021			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 50,000.00	1,409
2nd Quarter	0	\$ -	0
3rd Quarter	2	\$ 520,000.00	7,150
4th Quarter	0	\$ -	0

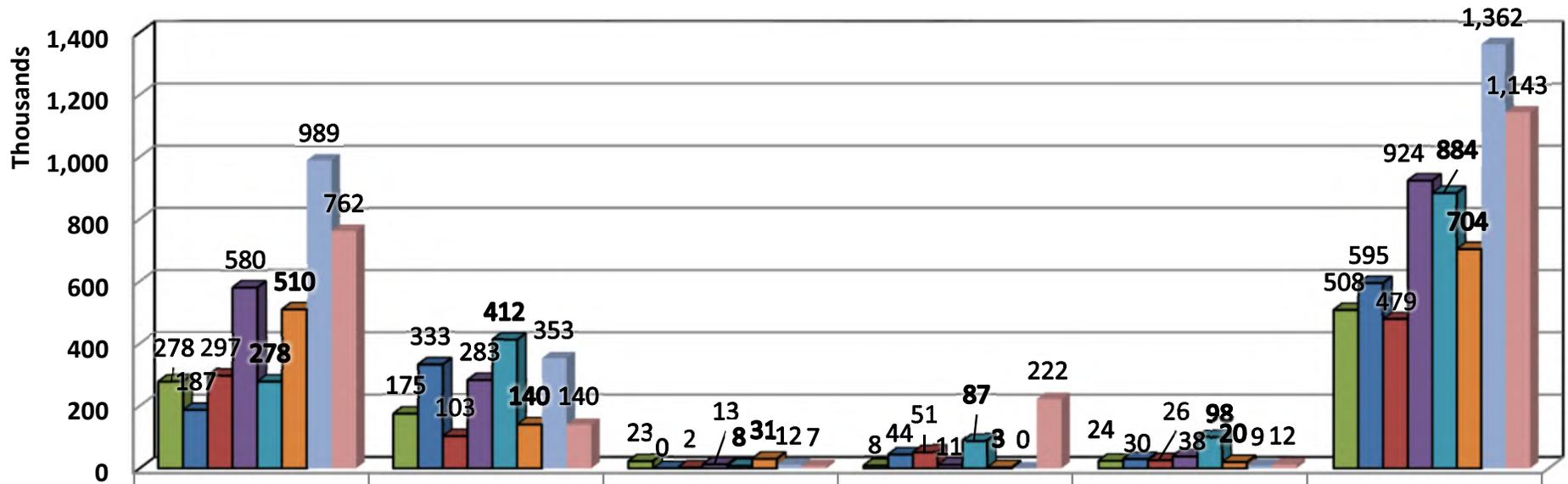
FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 576,700.00	6,320
4th Quarter	2	\$ 1,050,000.00	5,760

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2021	3	\$570,000.00	8,559
2022	5	\$1,626,700.00	12,080
<b>DIFFERENCE:</b>	<b>2</b>	<b>\$1,056,700.00</b>	<b>3,521</b>
<b>PERCENTAGE:</b>	166.7%	285.4%	141.1%

# Commercial Permits Issued

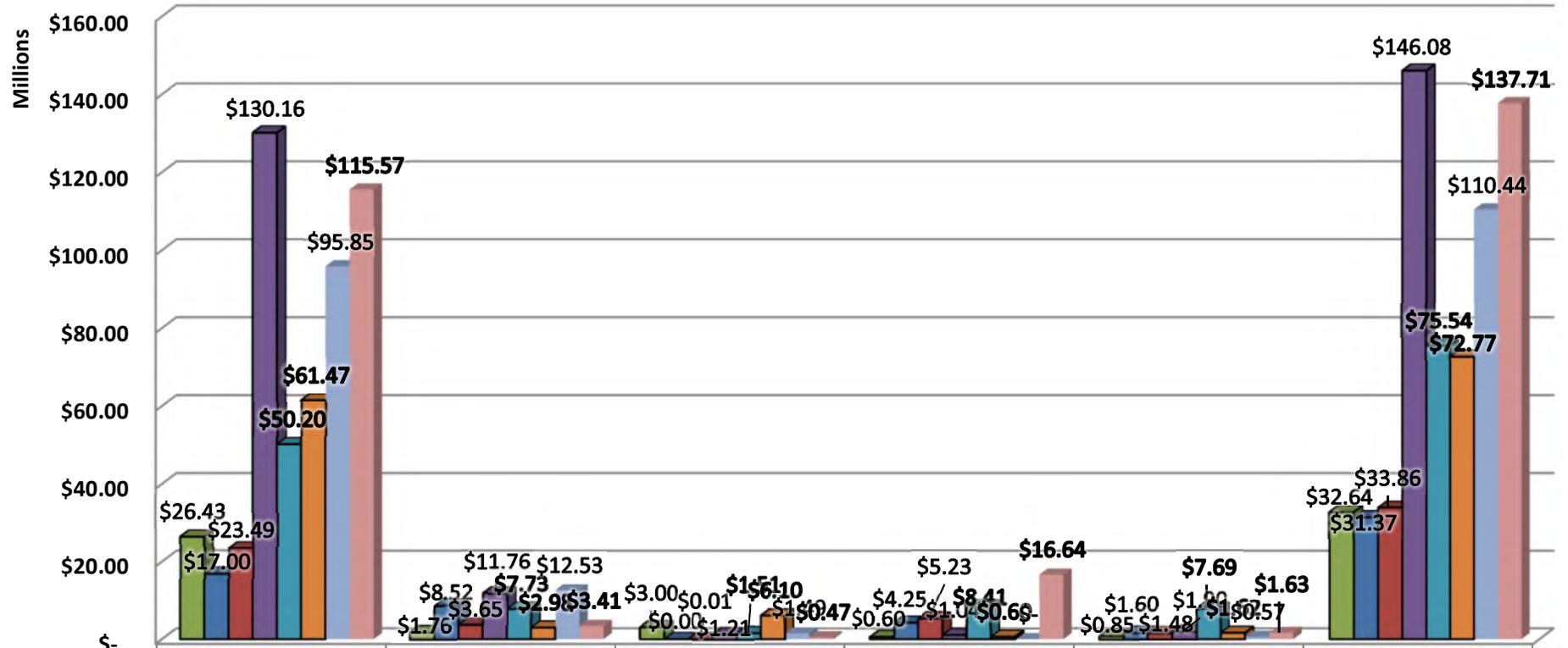


## Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	509,696	140,361	30,508	3,104	19,949	703,618
FY 21	988,913	352,811	11,720	0	8,559	1,362,003
FY 22	761,801	139,792	7,338	222,156	12,080	1,143,167

## Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$1,626,700.00	\$137,707,609.00