



WEEKLY REPORT

DECEMBER 9, 2022

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | December 9, 2022

I. Council Schedule

Meetings

Monday, December 12, City Council Regular Session, 4:30 p.m.*

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

*The City Council will not discuss or take action on any public hearings, or items listed under “Public Presentations”, “Citizens Appearances”, or “Development Applications” prior to 5:30 p.m.

Reports and Presentations

December 12

- Receive a report, hold a discussion, and give staff direction regarding the City Council’s priorities for the 88th Legislative Session. (Staff Presenter: Justin Scharnhorst, Assistant to the City Manager)

II. General and Status Updates

A. December 2022 Sales Tax Information

Below is the information from the Texas Comptroller of Public Accounts in reference to the City of Burleson Sales and Use Tax Collections for the most current period.

December 21	December 22	Diff \$	Diff %	FY 22 YTD	FY23 YTD	Diff \$	Diff %
\$ 1,998,364	\$ 2,239,452	\$ 241,088	12.06%	\$ 1,998,364	\$ 2,239,452	\$ 241,088	12.06%

Note: December 2022 sales tax amount represents sales incurred in October 2022.

B. New Street Sign Design

The Public Works Department, with input from the City Manager’s Office and the communications team, has designed a new street sign that will be systematically implemented across the city over the next few years. The design (as seen below) will include the BTX logo on every street sign within

the city limits. The new design will help promote the BTX logo and inform drivers they are in Burleson. This new design will be included in the updated design manual for new developments and city staff will begin replacing signs with the new design starting after the New Year. There is almost no additional costs for the new design, and staff will replace the signs as part of their normal replacement schedule until all the signs are replaced.



C. Alex Philips Graduates from the Advanced Economic Development Leadership (AEDL) Program

Economic Development Director Alex Philips recently completed the two-week Advanced Economic Development Leadership executive education program and was awarded the *Master Economic Development Practitioner (MEDP) certificate*. He has been in economic development for 10 years.



AEDL is a collaboration of three universities – The University of Southern Mississippi, Texas Christian University, and the University of New Mexico. These three universities are committed to excellence in economic development and advancing the knowledge, skills, and application of key job creation strategies in America’s cities, communities, and counties.

It is an immersive and challenging program. The experiential curriculum enhances key skills necessary for leading successful community and economic development strategies. Led by experienced world-class faculty, program topics include negotiation; personal and professional leadership; successful teamwork; site selection and economic development; incentives; innovative data for retention, expansion, and attraction; entrepreneurship;

talent; and more.

The Advanced Economic Development Leadership course accepts mid and senior-level practitioners from across the U.S.

D. Library News

Winter Storywalk®

On Monday, December 5 the library's Storywalk® was decorated with twinkly lights and families enjoyed hot cocoa while walking and reading a story together.



E. Senior Center Programming

Chair Beach Ball Volleyball

Most Tuesdays, 1 to 2 p.m.
(check [calendar](#) for dates)
Have fun and embrace your competitive nature! Stretch and get in some surprisingly good exercise as you laugh and enjoy the camaraderie. All talent levels welcome.



F. Playground Surfacing Replenishment

Next week, Parks staff will begin installing engineered wood fiber (EWF) in playgrounds where surfacing depths are at or near minimum requirements by national standards. During routine safety inspections, staff closely monitor levels for compliance. EWF will be installed at the following parks Monday thru Wednesday and may



require a brief closure during installation: Bartlett, Cedar Ridge, Centennial, Chisenhall, Clark, Heberle, and Meadowcrest. All EWF materials used in Burlson parks are certified by the International Play Equipment Manufacturers Association (IPEMA).

G. Cemetery – Monument Leveling Project

The City hired a grave services company to assess all cemetery monuments and provide a summary of the most severely leaning monuments in need of re-leveling. The assessment also included recommended specifications that would minimize shifting or leaning of re-set monuments in the future. Later this month, a contractor will begin re-setting and leveling according to the recommending specifications, which includes a 6-inch foundation with 18-inch piers using no. Three rebar and 3,000 psi concrete. During this first phase, a total of 82 monuments will be re-set and all improvements will be under warranty by the installer. The City is working with Lucas and Blessing to provide courtesy notification to all pertinent owners using contact information on file. Assessments for future re-leveling phases will be conducted annually and prioritized accordingly.

H. Christmas Events Recap

Breakfast with Santa 12/3: There was a great turnout for Breakfast with Santa this past Saturday. Participants enjoyed breakfast, photos with Santa, Christmas crafts, and more. Over 500 participants registered and enjoyed this community favorite event. To see more event photos, visit <https://flic.kr/s/aHBqjAi3b1>

BTX Mas 12/3: The Christmas celebrations continued in the evening with BTX-MAS. The event included the annual Christmas parade hosted by the Burlson Rotary Club followed by our City tree lighting ceremony and Christmas drone show display. It was an awesome way to celebrate the Christmas season together as a community and the



event was well received. Special shout out to our communications team for broadcasting the event for individuals not able to attend in person. To see more photos from BTX-MAS: Christmas in Burleson, visit

<https://flic.kr/s/aHBqjAhYrt>

I. Parks and Recreation Department Monthly Update

View additional Parks and Recreation updates in the monthly presentation attached on page 10. Updates include special event recaps, program news, park project updates, staff highlights, and more.



J. Four ways to stay informed with Parks and Recreation happenings:

Stay informed with latest Parks and Recreation happenings. There are four primary communication mediums to provide up-to-date information as released.

- Community Guide (published 2x/year): 2023 Spring/Summer Edition (release date: Feb. 2023)
- Parks and Recreation Monthly E-Newsletter: Subscribe [here](#)
- Department Website: Ongoing updates
- Parks and Recreation Social Media Outlets: Ongoing updates
 - [Facebook](#)
 - [Instagram](#)
 - [Tik Tok](#)

K. Russell Farm Art Center featured in art magazine:

Russell Farm Art Center has been highlighted in the Eyes of Texas Fine Art Magazine. The magazine is distributed through the DFW Metroplex and highlights local artist, art facilities, and more. The highlight was made possible with funding from the Economic Development, as it also assist with Burleson tourism efforts, and was created by the Marketing and Communications team. View the magazine highlight on page 50, [here](#).



**Russell Farm Art Center
Upcoming Classes and Workshops**

Toned and Erased with TAMC Art Professor Emily Broussard
November 18, 9:30, 12:50 - 2 p.m.

Onome Canvas Painting (age 12+)
December 10, 9:26, 12 - 1:30 p.m.

Cookie Decorating (all ages)
December 22, 9:26, 2 - 4 p.m.

Parents Day Out: Holiday Art Day (ages 6-10)
December 23, 9:35, 10 a.m. - 2 p.m.
Bring a sack lunch

Winter Art Day (ages 6-10)
January 3, 9:35, 10 a.m. - 2 p.m.

Master Drypoint Print Workshop with Emily Broussard
March 16, 9:00, 10 a.m. - 3 p.m.

Calendar of Events
Free events, open to public

Fall Fest at the Farm
October 28, 6-8 p.m.

Nights of Lights
December 7 - 10, 6 - 8 p.m.

Christmas on the Farm
December 10, 12 - 7 p.m.

Red Chair Lectures
February 24, 7 p.m.
April 18, 7 p.m.

Texas Heritage Festival
June 2023



Preserving History Through the Arts

Russell Farm Art Center offers the public and local artists a space to exhibit, enjoy, and create art. The 30-acre farm boasts beautiful panoramic Texas scenery and two onsite art galleries.

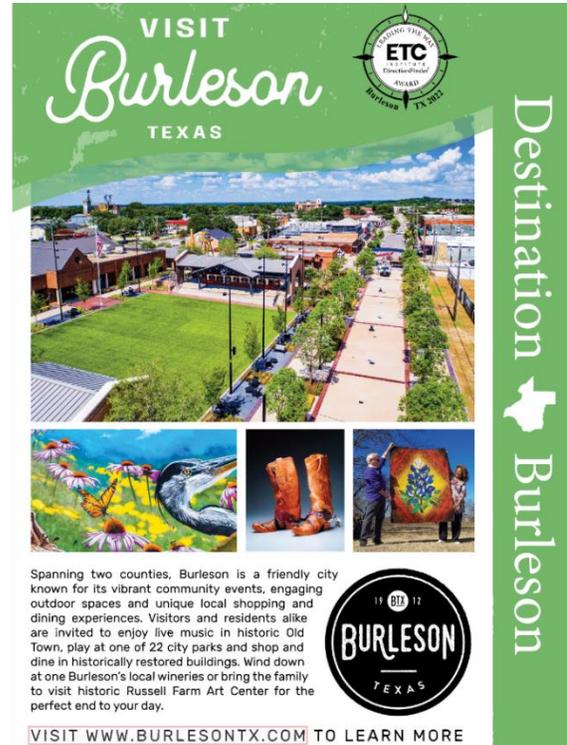
The first gallery features a rotating exhibit space for professional and local artists who participate in the farm's activities to display their work, and the other features the wood sculpture of Wild Bunch member, Charlie Boren. Charlie Boren formerly owned Russell Farm Art Center and eventually donated the center to the City of Burleson.

Since its donation, the City has implemented numerous events as well as art and history programs to honor the farm's heritage and the families who founded it.

Russell Farm Art Center hosts a free Saturday sketch group each week from 9 a.m. until noon where interested artists of all levels can come to draw and interact with other artists.

On the first Saturday of each month, the farm offers free historic home tours where docents tell stories of the families who lived there and demonstrate how the house grew from the original three-room home to the much larger home it is today. When visiting the Russell-Boren home, guests will understand how rural citizens of Burleson lived, worked and played in earlier years.

To learn about more programs and events at the farm, scan the QR code.

**VISIT
Burleson
TEXAS**

Destination Burleson

Spanning two counties, Burleson is a friendly city known for its vibrant community events, engaging outdoor spaces and unique local shopping and dining experiences. Visitors and residents alike are invited to enjoy live music in historic Old Town, play at one of 22 city parks and shop and dine in historically restored buildings. Wind down at one Burleson's local wineries or bring the family to visit historic Russell Farm Art Center for the perfect end to your day.

VISIT WWW.BURLESONTX.COM TO LEARN MORE

III. Upcoming Road Construction/Closures ([click to view map](#))



BURLESON City Constructions City of Burleson, Texas

Find address or place

Legend

Road Constructions

- Current Construction
 - Current Road Block
 - Current Road Construction
 - Capital Improvement Program
- Planned Construction
 - Planned Road Block
 - Planned Road Construction
- City Limit
 - Burleson City Limit

Map showing road construction and closures in Burleson, Texas, including streets like Crowley, Fort Worth, Johnson County, Joshja, Briar Oaks, and Cross Timber.

IV. Parks Capital Projects

ESTIMATED TIMELINE				
Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Winter 2022
Cemetery Expansion	Construction Underway	Columbarium, memorial books, infrastructure complete. Shelter 90% complete. Landscaping, electrical connection and finishes remain.	May 2022	December 2022

V. Events

- **Nights of Lights**
 6 - 8:00 p.m. **December 7 - 10** at Russell Farm Art Center, 405 W CR 714
Admission: Free
[For more information](#)
- **Christmas Craft Fair**
 9 a.m. – 2 p.m. **December 10** at the Senior Activity Center, 216 SW Johnson Ave
[For more information](#)
- **Strolling Characters in the Plaza**
 10 a.m. - 1 p.m. **December 10 & 17**, Mayor Vera Calvin Plaza, 141 W Renfro St
Cost: Free
- **Drop-n-Shop**
 Kids ages 6 - 12

11 a.m. - 5 p.m. **December 10**, BRiCk, 550 NW Summercrest Blvd.

Cost: \$25

[Register online](#)

- **Christmas on the Farm**

12 - 8 p.m. **December 10** at the Russell Farm Art Center, 405 W CR 714

[For more information](#)

- **Carriage Rides in Old Town**

10 a.m. - 1 p.m. **December 17**, Old Town Burleson

Admission: Free

VI. Attachments

- Parks and Recreation Monthly Update.....page 10
- Building Permit Monthly Report.....page 32

Departmental Updates

Park Board-December 8, 2022

Rec Special Events



Upcoming Winter Events and Recaps:

Santa's Breakfast: December 3 (581 participants registered)

Christmas Parade, Tree Lighting, and Drone Show: December 3 (Estimated 3,000 attendees)

Nights of Lights: December 7-10

Christmas on the Farm: December 10





Rec Programs



Athletic News:

Current Athletics as of 12/2:

Ongoing: Softball; Men's Basketball; Co-Ed Volleyball begins 12/6

Upcoming Winter Athletics:

Youth Lacrosse



Program News:

Programming Highlight:

Thanksgiving Mini Camp (15 participants - Max)

Upcoming Programming:

Winter Holiday Camps: 27 enrolled as of 12/2



Additional News:

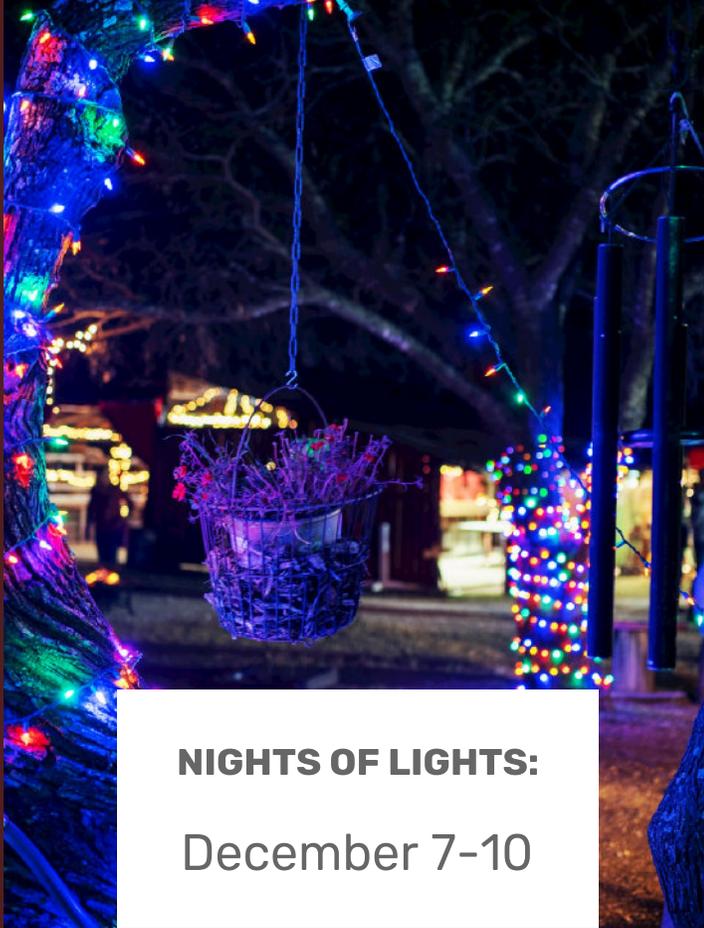
2023 Spring / Summer program preparation has begun. Edition will cover March 2023 - August 2023

Publish Timeline:

Strategic Program Meetings: December 2022

Publish Goal: early February 2023

Russell Farm Art Center



Russell Farm Updates:

- Programs/Events:
- Nights of Lights: December 7-10
- Christmas on the Farm: December 10 (new addition: Partnership with BISD to offer holiday theater arts play segment)
- Operations/Projects:
- Winter Maintenance Projects: Partnered with Parks team to complete.
- Strategic Operations and Program Preparation Meetings: December 2022
- Russell Farm webpage/communication enhancements: In-progress

Marketing and Community Engagement

Quick Stats as of 12/2:
Facebook Followers:
14,541
(62 follower increase)

Instagram Followers:
1261
(3 follower increase)

Tik Tok Followers:
973
(31 follower increase)

Constant Contact
Subscribers:
5,143
(8 follower increase)



Facebook Highlight: BTX Off Road Rally

Reach - 12k; Reactions - 61;
Comments - 68; Shares - 28



Tik Tok Highlight: Thor getting fit at the BRiCK

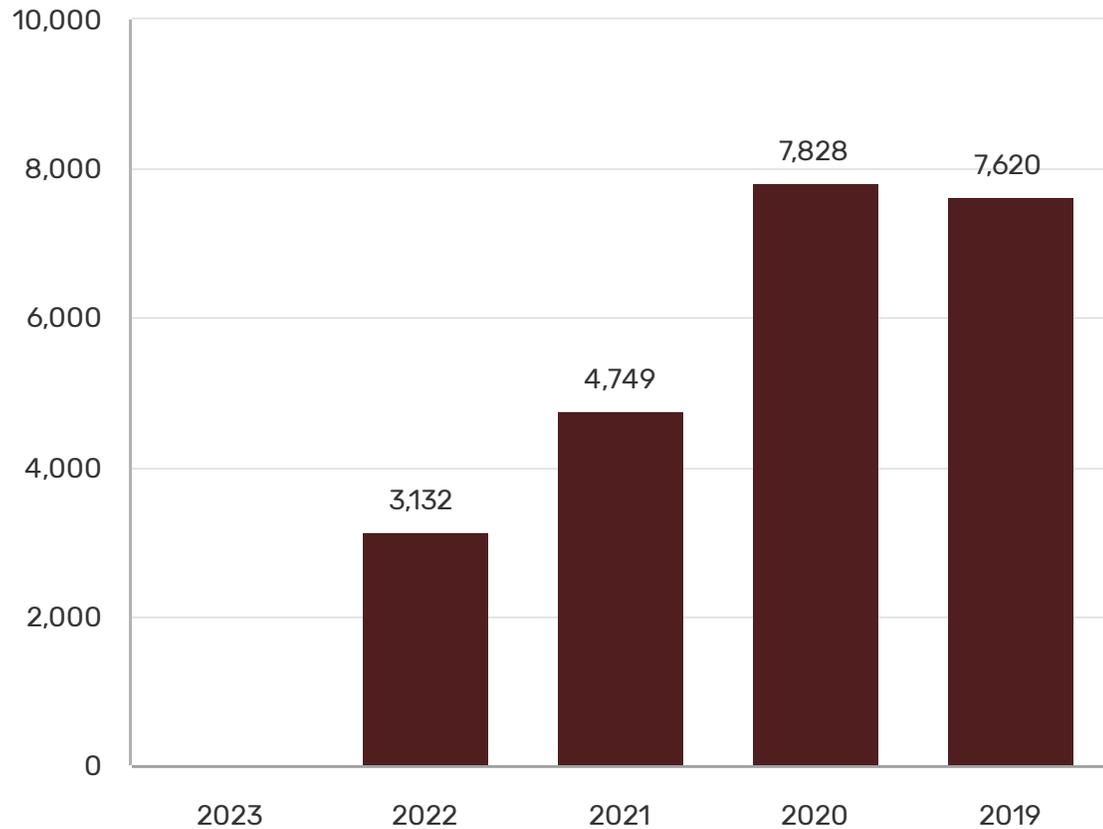
Likes - 22; Views - 564

BRiCk - Upcoming Projects

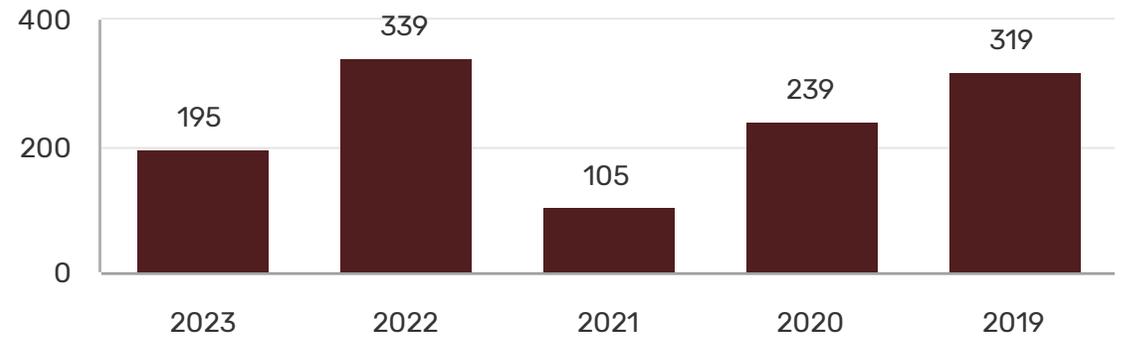
1. **Replace lockers in men's locker rooms with locking system for daily use.**
2. **Upgrade AC system - Going to council 12/12**
3. **Replace outdoor pool sand filter - Going to council 12/12**
4. **Lobby redesign and update - Going to council 1/23**
5. **Outdoor Pool Shade Structures & Furniture - Going to council 1/23**
6. **Additional office space in admin area - Seeking additional quotes**

BRiCK- Memberships and Programs

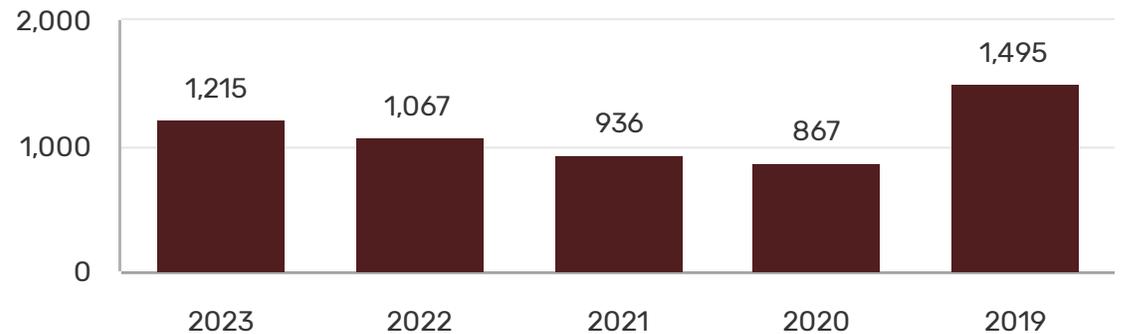
November Memberships



Program Enrollments



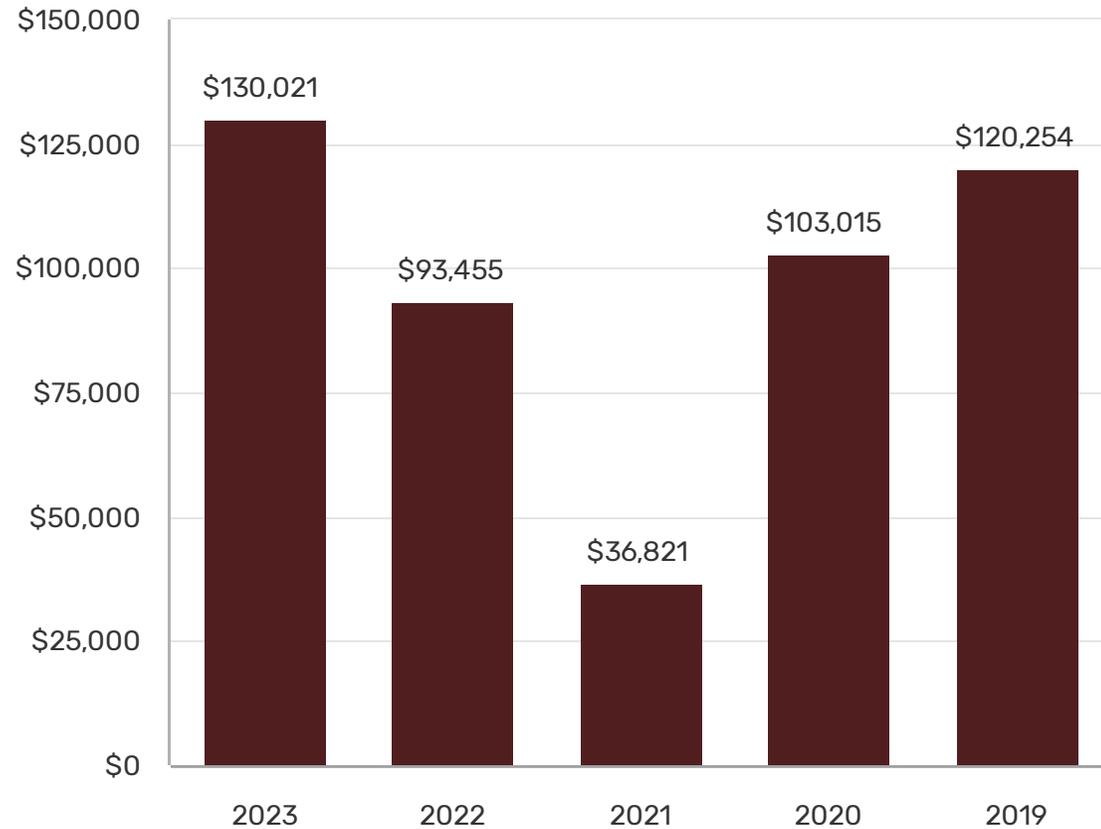
Fitness Class Attendance



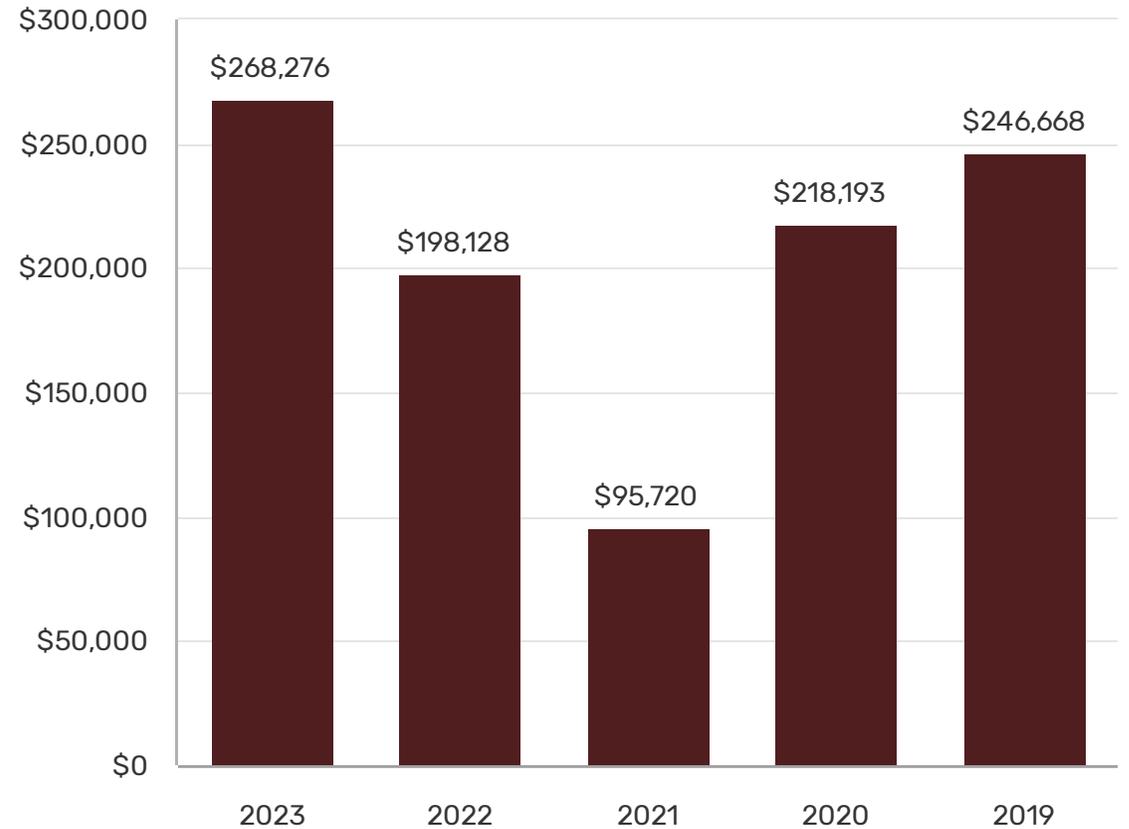
FY 2021 had limited data due to software conversion

BRiCK-Revenue

November

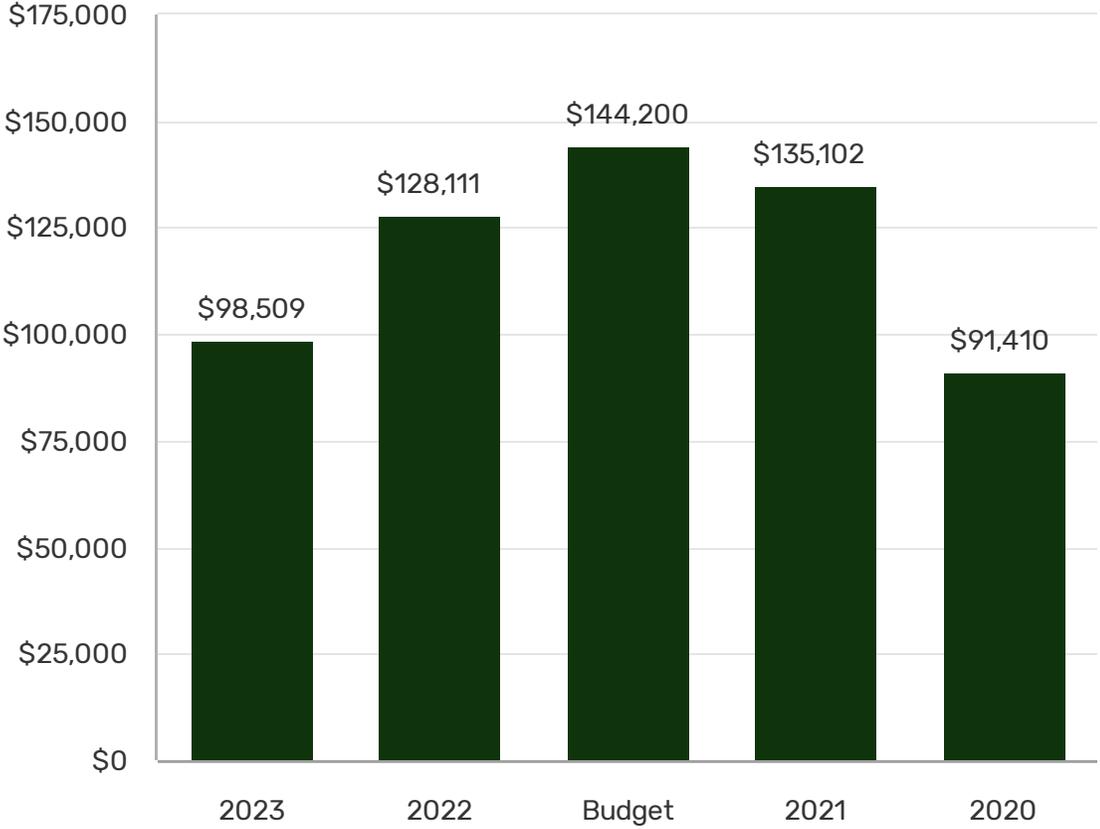


Year to Date (Accruals not included for current FY)

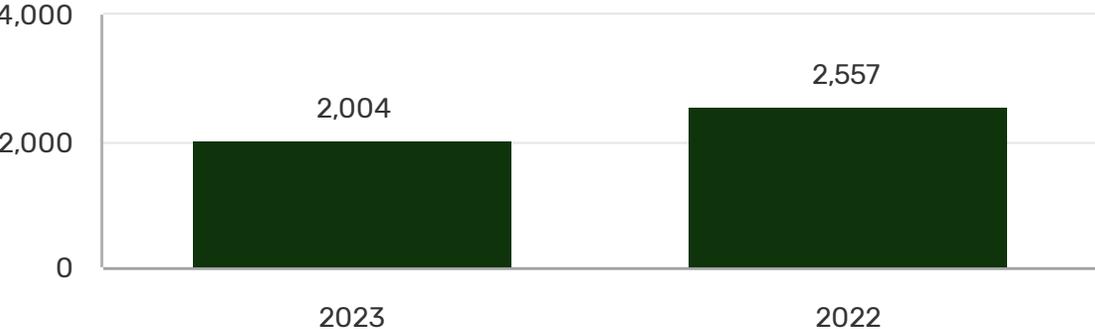


Golf- November Comparisons

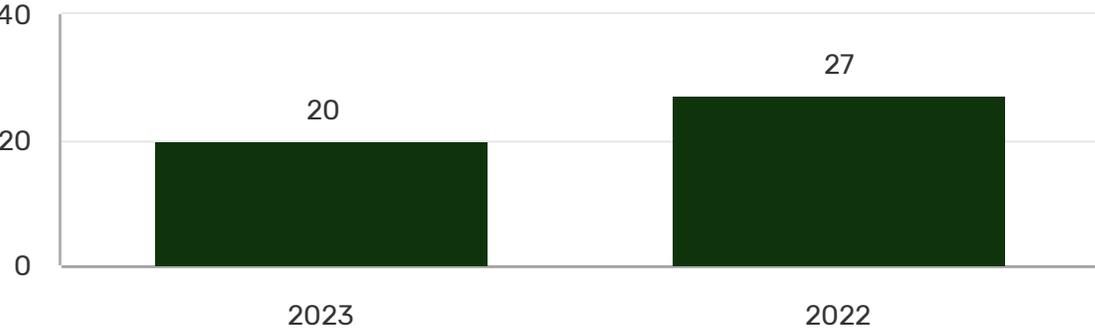
November Revenue



Rounds Played in November

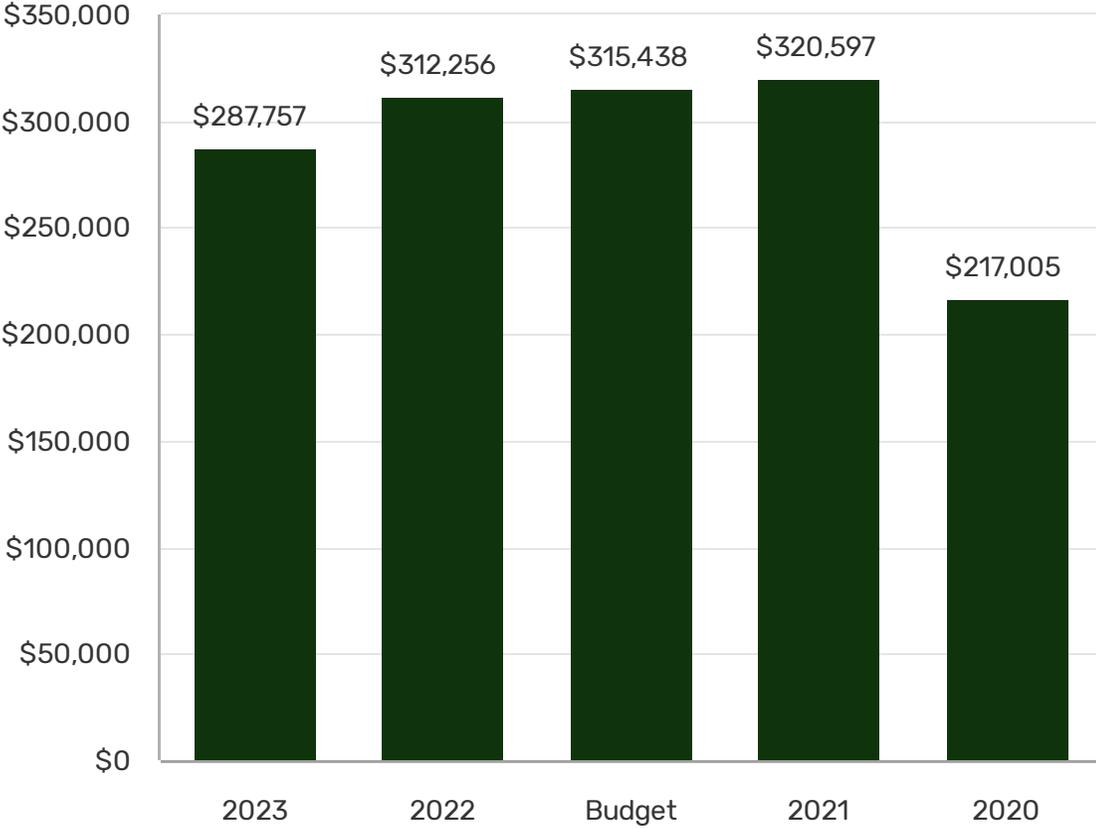


Playable Days

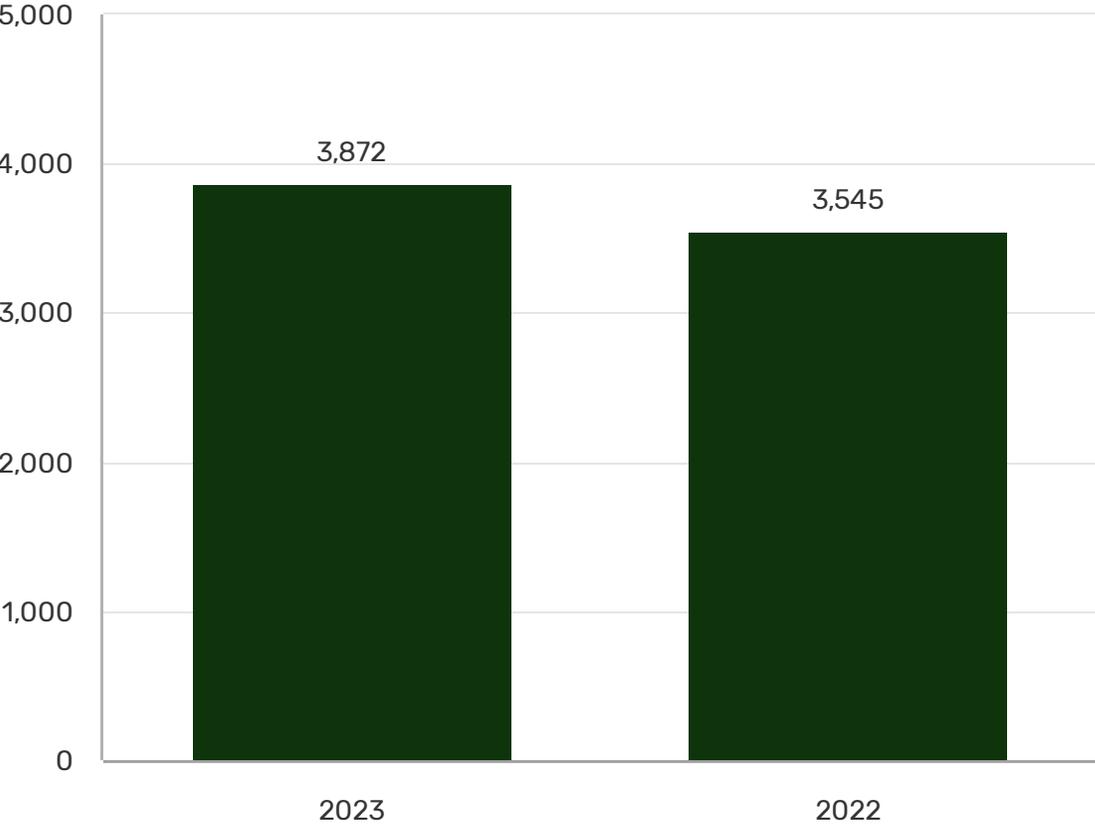


Golf- Year to Date

Revenue YTD October - November

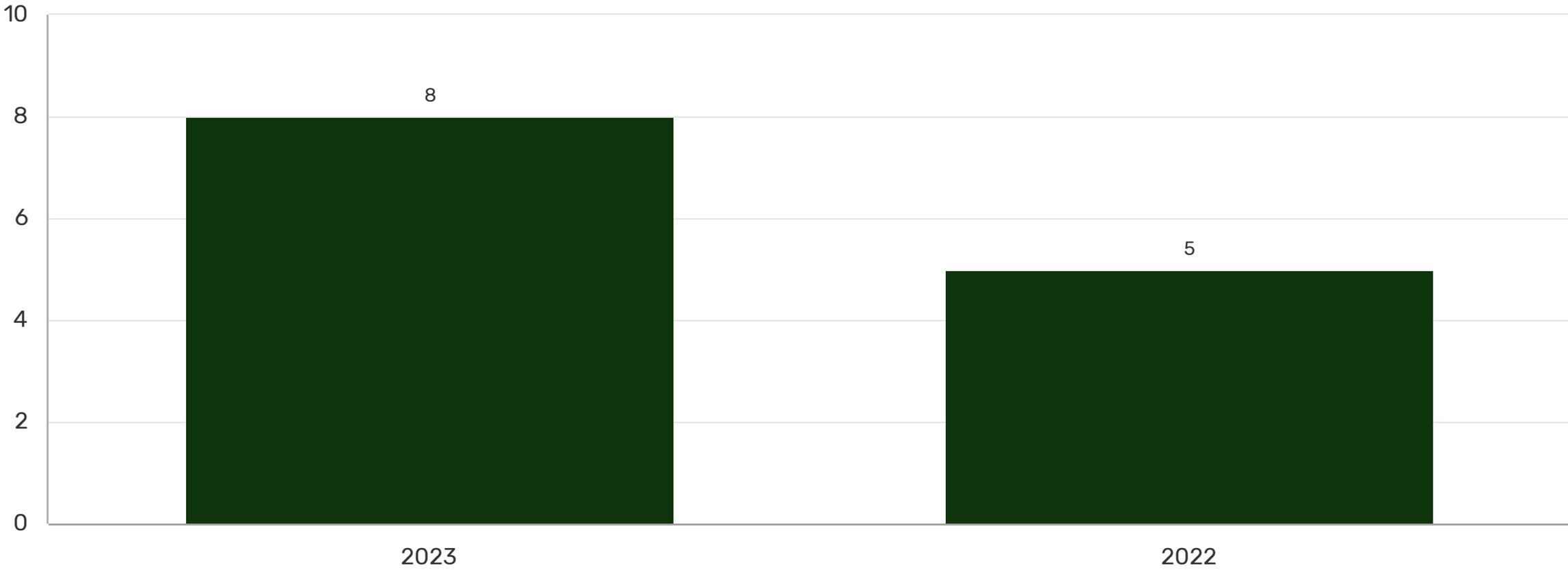


Rounds Played YTD October - November



Golf

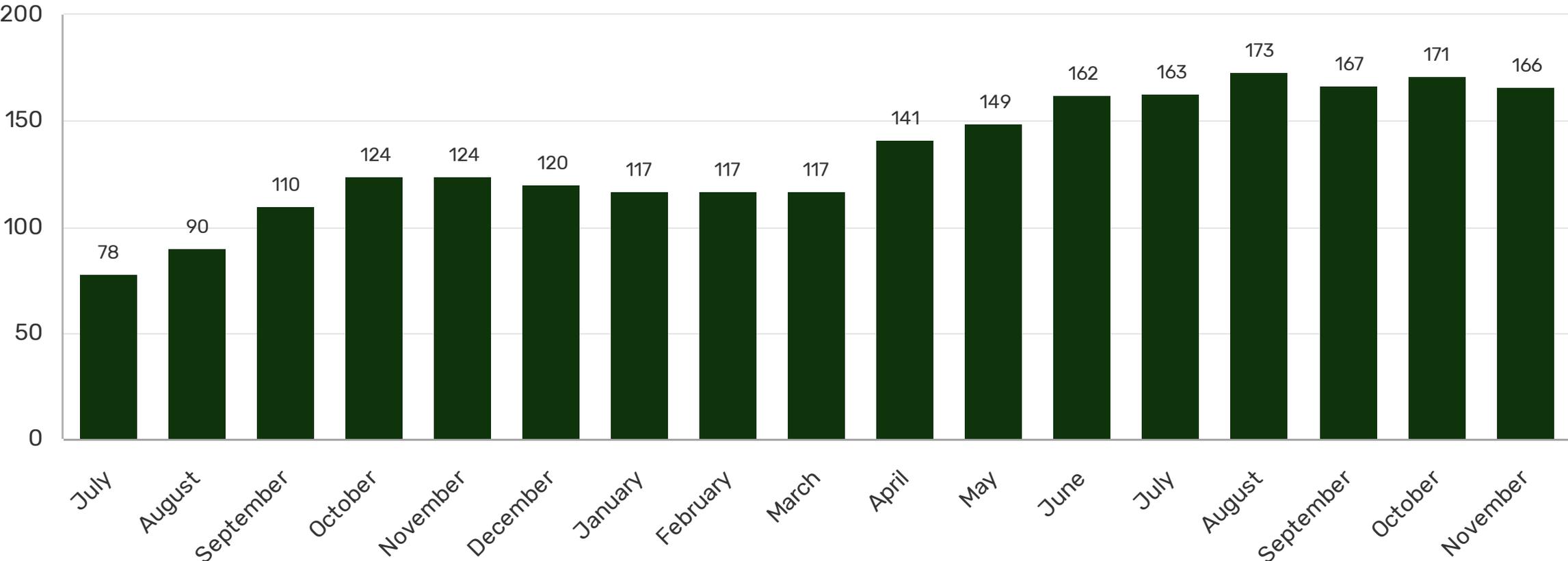
Tournaments YTD



Golf-Memberships

— 166 Current Members

Players Club



Parks - Capital Project Updates



- **Cemetery Expansion: irrigation complete shelter roof and monument sign under construction. Landscaping underway, fountain and concrete finishes remain.**
- **Bailey Lake and Chisenhall Parking Lot Expansions: 100% plans and project manual complete.**
- **Village Creek Trail: Revised 90% plans underway. Working to acquire easement from Mariposa apartments. Tree planting and irrigation added as additive alternative. Partial construction to begin Summer 2023**
- **Bartlett Soccer Complex: final plans complete. Currently out for construction bid**
- **Park Monument Signs: Neighborhood Park sign design concepts being presented**

Parks - Capital Project Updates (Continued)

- **Claudia's Playground: due to continual delivery delays, installation timelines have extended to February 2023**
- **Parks Building: foundation to be poured late November and vertical construction to begin early December.**
- **Oak Valley North Park: estimated to begin playground and amenities installation Spring 2023.**
- **Elk Ridge Park: estimated to begin playground and amenities installation Spring 2023.**
- **Wakefield Park: estimated to begin playground installation Spring 2023**



Parks - Capital Project Updates (Continued)

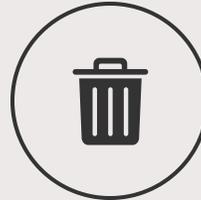
- **Bark Park: currently researching the option to add lighting to the park**
- **Cindy Park Improvements: new wrought iron fence with mow strip installation COMPLETE**
- **Clark Park: revised construction documents complete and will be bid by City.**
- **Chisenhall Fields: reviewing installation options for synthetic surfacing for Arabian Field.**
- **City Gateway Signage: initial renderings under review.**
- **Shannon Creek: Council approved phased approach beginning with nature-based components and infrastructure**



November Parks by the Numbers



Litter Abatement on Parks,
Athletic Fields, and ROWs



27,840
Pounds of
Litter
Removed



**ANNUAL TREE
PRUNINGS**

**7 SITES
COMPLETED**

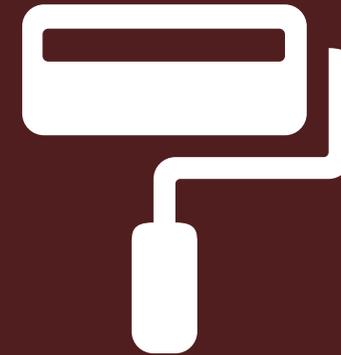
28

**PLAYGROUNDS INSPECTED
- 1 FAILURE IDENTIFIED
AND REPAIRED**



8
**SYSTEM CHECKS
PERFORMED**

11
**IRRIGATION
REPAIRS MADE**



**3 graffiti incidents:
100% abated
within 24 hours of
reporting**

November Parks by the Numbers



8

Landscape and seasonal color change projects completed

Parks and ROW Acres Mowed



923 Acres

Decreased mowing acreage due to weather events and grass growing at slower rate in fall.



2

Bur oak trees planted at Cindy Park



850

Rainbow trout stocked at Bailey Lake

PARK PET UPDATES



- Bark Park turf aerated
- 3 NEW pet waste stations installed in 2 parks





Residential Building Permit Yearly Comparison

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22	39	108,628	2785.3
June-22	20	53,866	2693.3
July-22	18	61,319	3406.6
August-22	17	46,900	2758.8
September-22	22	76,072	3457.8
FY 22 TOTALS:	312	971,166	3112.7

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22		-	
January-23			
February-23			
March-23			
April-23			
May-23			
June-23			
July-23			
August-23			
September-23			
FY 23 TOTALS:	28	90,015	3214.8

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	128	394,434	2946.7
4th Quarter	57	184,291	3207.8

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	28	90,015	3214.8
2nd Quarter	0	-	
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2021-2022 / 2022-2023 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2022	312	971,166	2976.0
2023	28	90,015	3214.8
DIFFERENCE:	-284	(881,151)	238.8
PERCENTAGE:	9.0%	9.3%	103.3%

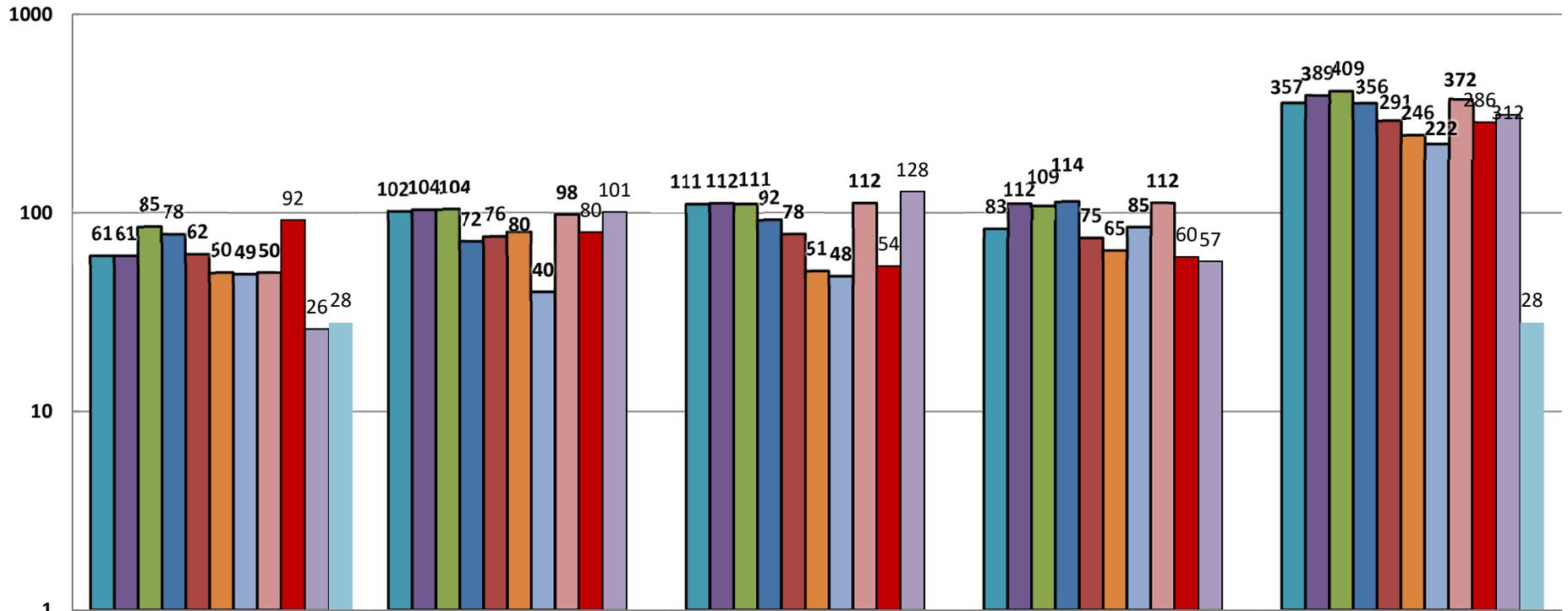


ISSUED RESIDENTIAL PERMITS

Date Range Between 11/1/2022 and 11/30/2022

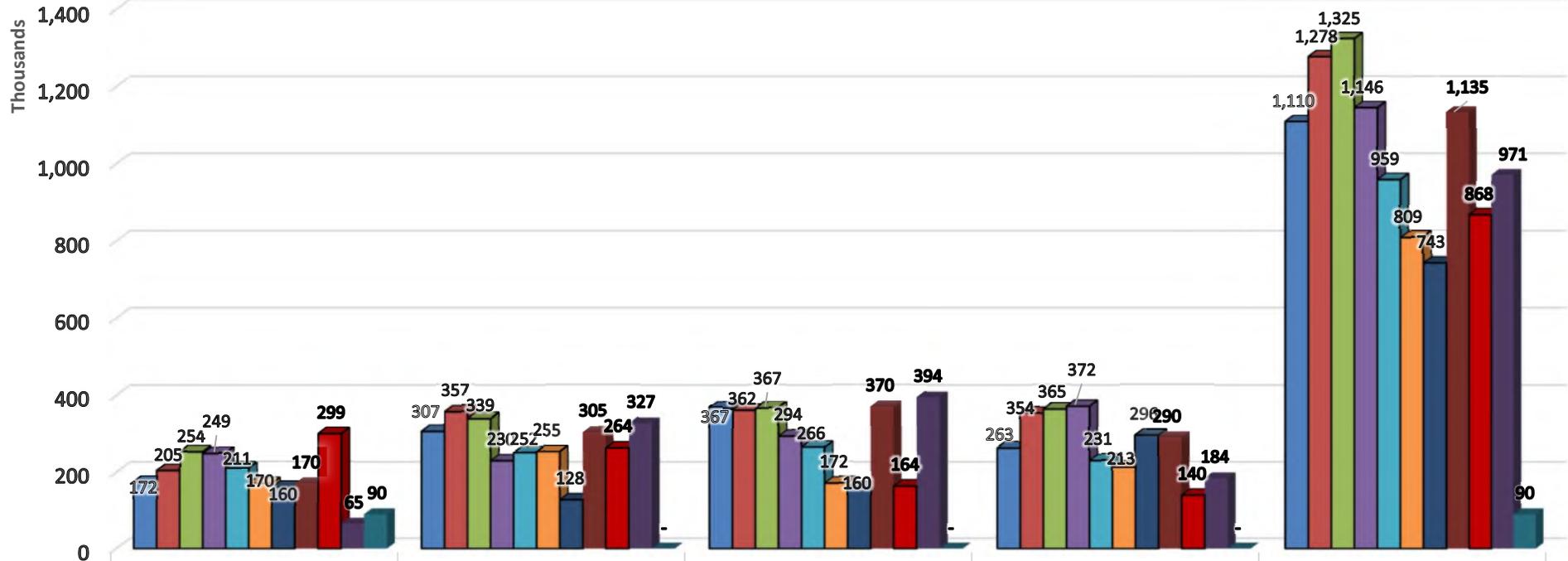
Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
RES22-00342	11/10/2022	933 ASPEN CT	FOREST RIDGE ESTATES	Prescher Custom Homes	2,189	1640	438	1
Total					2,189	1640	438	1
RES22-00336	11/17/2022	344 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,005	4287	452	2
RES22-00335	11/23/2022	328 AUTRY DR	HIGH COUNTRY PHASE 1	First Texas Homes	4,927	4416	443	2
RES22-00338	11/23/2022	348 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	4,778	4001	472	2
Total					14,710	12704	1367	6
RES22-00355	11/29/2022	3336 GREENWAY DR	MOUNTAIN VALLEY LAKE TRACT A PHASE 4	Homes by Towne of Texas, Inc.	2,246	1557	397	1
Total					2,246	1557	397	1
RES22-00347	11/8/2022	649 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,582	1490	0	1
RES22-00348	11/8/2022	1625 REVERIE RD	REVERIE PHASE 3	Bransom Homes	2,101	1904	0	1
RES22-00349	11/8/2022	628 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,934	1699	0	1
Total					5,617	5093	0	3
RES22-00343	11/14/2022	1717 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,969	2189	494	1
RES22-00351	11/28/2022	1748 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,548	1800	448	1
Total					5,517	3989	942	2
		Total Permits Issued	10	Total Square Feet	30,279	Average Square Feet	3,028	

NEW SINGLE FAMILY DWELLINGS



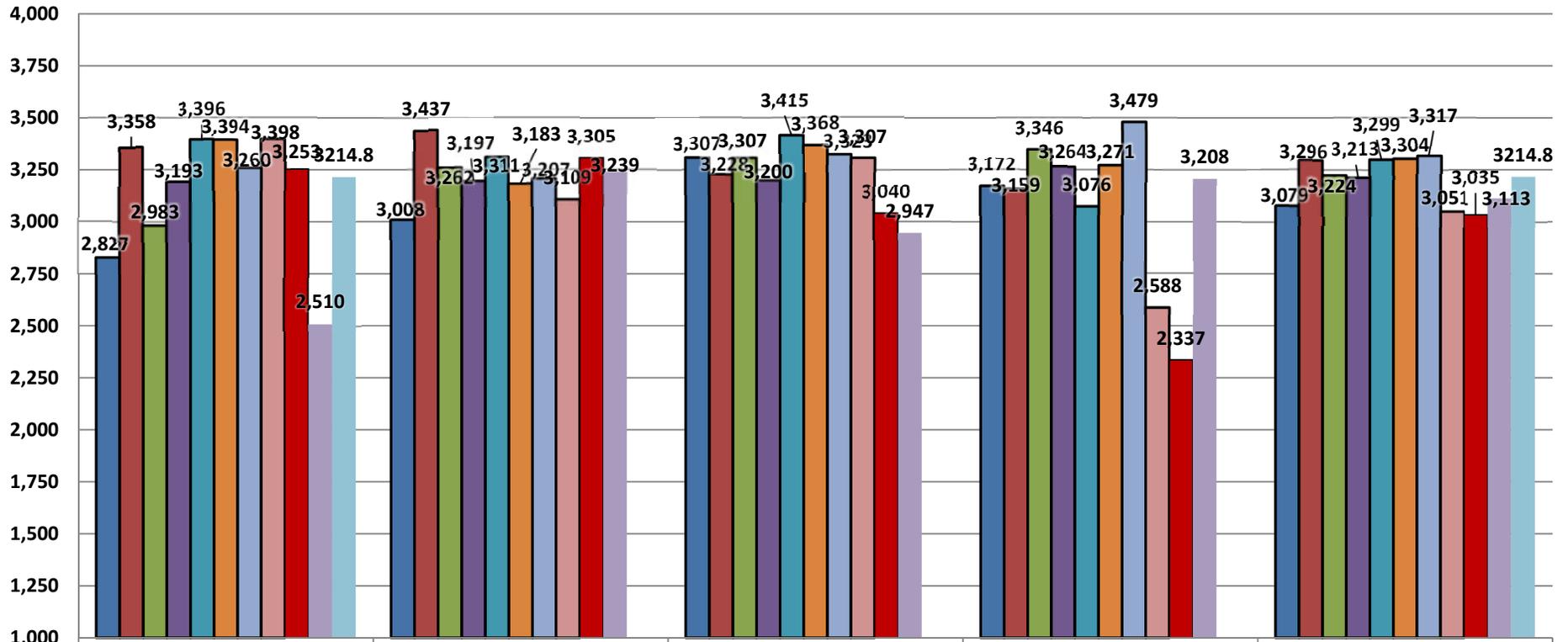
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	92	80	54	60	286
FY 2022	26	101	128	57	312
FY 2023	28	0	0	0	28

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

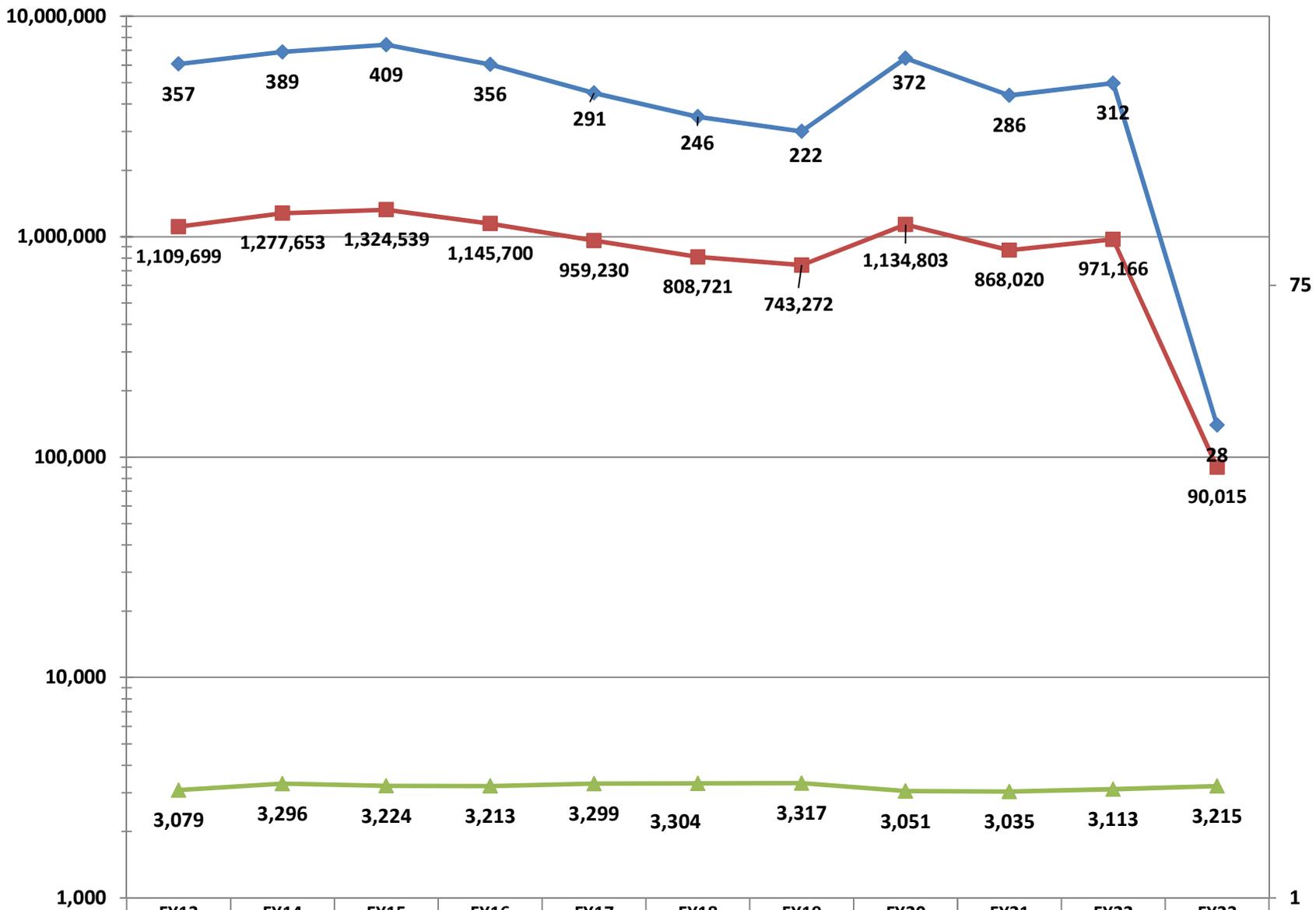


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	299,289	264,400	164,134	140,197	868,020
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	90,015	-	-	-	90,015

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3253.1	3305.0	3039.5	2336.6	3035.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	3214.8				3214.8



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	868,020	971,166	90,015
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,035.0	3,112.7	3,214.8
◆ # of Single Family Permits	357	389	409	356	291	246	222	372	286	312	28



Residential Plan Reviews

City of Burleson

Date Range Between 11/1/2022 and 11/30/2022

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES22-00346	140 MCKINLEY DR CPL4944	Windmill Custom Homes	RESIDENTIAL REMODEL	11/2/2022		11/3/2022	11/3/2022	0	2	2
RES22-00347	649 CHARLOTTE LN CPL651380	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/4/2022	11/7/2022	11/7/2022	11/8/2022	2	2	3
RES22-00348	1625 REVERIE RD CPL651414	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/4/2022	11/4/2022	11/7/2022	11/8/2022	1	2	3
RES22-00348	1625 REVERIE RD CPL651414	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/4/2022	11/7/2022	11/7/2022	11/8/2022	2	2	3
RES22-00349	628 CHARLOTTE LN CPL651341	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/4/2022	11/7/2022	11/7/2022	11/8/2022	2	2	3
RES22-00350	424 WILLIE WAY CPL640645	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/11/2022	11/15/2022	11/15/2022		3	3	0
RES22-00351	1748 RIVER BEND RD CPL652425	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2022	11/15/2022	11/22/2022	11/28/2022	2	7	11
RES22-00351	1748 RIVER BEND RD CPL652425	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2022	11/22/2022	11/22/2022	11/28/2022	7	7	11
RES22-00352	1752 RIVER BEND RD CPL652426	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2022	11/15/2022			2	0	0
RES22-00353	216 NE CRAIG ST CPL21693	BAF 3 LLC	RESIDENTIAL REMODEL	11/14/2022	11/18/2022	11/18/2022	11/23/2022	5	5	8
RES22-00354	104 SE NEWTON DR CPL20185	William Behnke	RESIDENTIAL ADDITION	11/15/2022	11/21/2022			5	0	0
RES22-00355	3336 GREENWAY DR CPL640970	Homes by Towne of Texas, Inc.	RESIDENTIAL SINGLE FAMILY DETACHED	11/28/2022	11/28/2022	11/28/2022	11/29/2022	1	1	2
			Total Submitted	12			Average:	2.67	3	4

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	23	8	6/1/2020
7	Hidden Vistas	6	1	33	33	0	3/3/2022
8	Hidden Vistas	8	1	66	65	1	11/23/2015
9	Hidden Visatas	9	3	33	31	2	7/30/2019
10	High Country	1	3	132	48	84	2/15/2022
11	High Country	2	0	86	0	86	***
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	130	1	7/5/2018
14	Mtn Valley Lake Tract D		4	139	4	135	***
15	Oak Hills	1	4	70	68	2	10/4/2017
16	Oak Hills	2	3	59	0	59	***
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	91	7	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	61	69	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Prairie Timber Estates	N/A	2	157	157	0	11/17/2006
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	0	47	***
24	Reverie	3	3	69	63	6	10/29/2020
25	Shannon Creek Development	1	3	39	20	19	
26	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
27	Trailside @ Reed Parke	N/A	9	73	73	0	7/15/2021
	TOTALS		63	1678	1119	559	

**Commercial Activity Report
November 2022**

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/3/2022	11/30/2022
2	COMM22-00048	CVS - Remodel	1421 SW Wilshire Blvd	\$ 235,000.00	8/4/2022	8/23/2022	11/2/2022
3	COMM22-00046	Tea 2 Go	330 NW John Jones Blvd	\$ 300,000.00	7/22/2022	9/1/2022	11/21/2022
4	COMM22-00033	Roasted Beanery Coffee - Shell Completion	317 W Hidden Creek PKWY 101	\$ 50,000.00	6/8/2022	11/14/2022	11/17/2022
5	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
6	COMM22-00054	Telos Construction Services - Addition	501 S Burleson Blvd	\$ 1,790,000.00	8/24/2022	11/3/2022	11/11/2022
7							
8							
9							
10							

ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-2137	Lone Star Insurance - Remodel	240 NW Newton Dr	\$ 10,000.00	5/15/2019	5/29/2019	5/29/2019
2	19-3029	Brazos Electric Substation - New	3180 S Burleson Blvd	\$ 86,490.00	6/17/2019	7/16/2019	7/19/2019
3	19-3088	Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	11/13/2017	7/18/2019	8/21/2019
4	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019	10/18/2019
5	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
6	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
7	20-1173	HEB Remodel	165 NW John Jones Dr	\$ 42,000.00	2/28/2020	3/26/2020	6/4/2020
8	20-1174	Hobby Lobby Remodel	620 SW Wilshire Blvd	\$ 235,000.00	2/11/2020	3/27/2020	6/8/2020
9	20-3603	Lashes Y'all Remodel	131 NW Hillery St A	\$ 500.00	8/14/2020	9/1/2020	9/8/2020
10	20-4844	Pleasant Valley Corporation	720 NE Alsbury Blvd	\$ 500,000.00	9/25/2020	11/17/2020	1/28/2021
11	21-624	Basden Steel	535 Memorial Plaza	\$ 200,000.00	2/28/2020	3/26/2020	2/26/2021
12	COMM21-00027	OFFICE REMODEL	651 N BURLESON BLVD	\$ 1,000.00	3/9/2021	3/21/2021	3/23/2021
13	COMM21-00038	BISD - REALM Remodel	510 SW Wilshire Blvd	\$ 6,000,000.00	3/9/2021	4/7/2021	4/21/2021
14	COMM21-00036	10 Federal Self Storage - Remodel	2121 S Burleson Blvd	\$ 5,000.00	4/5/2021		5/3/2021
15	COMM21-00041	Ellison Building	225 W Ellison St	\$ 850,000.00	8/25/2020	2/10/2021	5/10/2021
16	COMM21-00035	Trophy Tractor	6001 Highridge Dr	\$ 2,950,000.00	9/22/2020	1/15/2021	6/8/2021
17	COMM21-00063	ClearTalk / NTCH-NM	8616 County Road 1016B		5/13/2021	8/5/2021	8/6/2021
18	COMM21-00065	Riley Apartment Clubhouse	480 Commons Dr	\$ 512,497.00	10/28/2020	6/7/2021	9/8/2021
19	APTS21-00010	Riley Apartments Building 1	480 Commons Dr	\$ 6,735,035.00	10/28/2020	6/7/2021	9/8/2021
20	APTS21-00011	Riley Apartments Building 2	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
21	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
22	COMM21-00080	QualTek Cell Tower	3513 N County Road 810	\$ 30,000.00	11/24/2021	11/30/2021	11/30/2021
23	COMM21-00061	Basden Steel	645 E Renfro St	\$ 250,000.00	7/20/2021	12/10/2021	12/14/2021
24	COMM21-00058	Family VW Automobile Dealership	901 S Burleson Blvd	\$ 7,900,000.00	7/13/2021	10/22/2021	12/10/2021
25	COMM21-00066	Standard at Chisenhall	317 W Hidden Creek Pkwy	\$ 990,000.00	8/27/2021	12/17/2021	1/6/2022
26	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
27	COMM21-00083	Suite Remodel	104 E Ellison St B	\$ 10,000.00	12/17/2021	12/29/2021	1/5/2022
28	COMM22-00003	Paint Booth Installations - Integrated Warehouse	651 N Burleson Blvd	\$ 75,000.00	12/7/2021	12/27/2021	1/26/2022
29	COMM22-00008	Ellison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	12/14/2021	1/14/2022	2/28/2022
30	COMM22-00009	Ellison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	12/14/2021	1/14/2022	2/28/2022
31	APTS21-00008	Depot on Main Building 1	151 N Main St	\$ 15,150,100.00	5/13/2021	2/10/2022	2/28/2022
32	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	5/13/2021	2/10/2022	2/28/2022
33	COMM21-00006	Cell Tower Modifications	145 W Bethesda Rd	\$ 30,000.00	1/26/2022	2/28/2022	3/9/2022
34	COMM22-00021	Wireless Tower	620 SW Wilshire Blvd	\$ 115,000.00	4/21/2022	4/26/2022	4/29/2022
35	COMM22-00010	Hillside Counseling - Shell Completion	225 W Ellison St 113	\$ 49,200.00	2/15/2022	3/30/2022	4/18/2022
36	COMM22-00034	Project Yukon	4051 Vantage Dr - Bldg 1	\$ 42,499,996.00	2/11/2022	5/5/2022	6/15/2022
37	COMM22-00014	Hiley Hyundai - Remodel	320 N Burleson Blvd	\$ 900,000.00	3/23/2022	6/6/2022	6/10/2022
38	COMM22-00020	Dino's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022	6/22/2022
39	COMM22-00038	Remodel	104 NW Renfro St	\$ 10,000.00	6/14/2022	6/14/2022	6/14/2022
40	COMM22-00023	The Balloon Co. - Interior Finish	225 W Ellison St 105	\$ 7,500.00	5/12/2022	6/1/2022	6/30/2022
41	COMM22-00030	Harvest House - Remodel	101 NE Wilshire Blvd	\$ 120,000.00	3/8/2022	5/18/2022	5/23/2022
42	COMM22-00019	HEB - Remodel	165 NW John Jones Dr	\$ 3,700.00	3/28/2022	3/9/2022	5/27/2022
43	COMM22-00012	Torchy's Taco - Shell Building	257 NW John Jones Dr	\$ 600,000.00	2/25/2022	4/26/2022	5/12/2022
44	COMM22-00024	Highpoint East Cold Storage - Shell Building	7000 Highridge Dr	\$ 37,000.00	2/11/2022	4/28/2022	5/13/2022
45	COMM22-00032	Cell Antenna	620 SW Wilshire Blvd	\$ 50,000.00	3/25/2022	4/21/2022	7/6/2022
46	COMM22-00015	Purselley Car Wash	236 Loy St		3/25/2022	5/3/2022	7/20/2022
47	COMM22-00042	Shell Bldg - McNair Plaza	826 SW Wilshire Blvd	\$ 912,000.00	1/19/2022	7/7/2022	7/25/2022
48	COMM22-00022	Torchy's Taco - Shell Completion	257 NW John Jones Dr	\$ 900,000.00	4/11/2022	5/9/2022	7/25/2022
49	COMM22-00045	Tropical Smoothie Café	826 SW Wilshire Blvd 116	\$ 150,000.00	11/22/2021	7/22/2022	8/4/2022
50	COMM22-00043	Razzoo's Cajun Café	135 W Ellison St 101	\$ 3,000,000.00	6/20/2022	8/14/2022	9/30/2022
51	COMM21-00061	First United Methodist Church - Remodel	590 NE McAlister Rd	\$ 3,000.00	10/3/2022	10/3/2022	10/5/2022
52	COMM22-00026	Station 330	210 S Main St	\$ 2,200,000.00	5/16/2022	6/24/2022	10/6/2022
53	COMM22-00047	Burleson Service Center	725 SE John Jones Dr 700	\$ 4,000,000.00	5/23/2022	8/3/2022	10/31/2022
54	COMM22-00051	151 Coffee	1484 SW Wilshire Blvd	\$ 500,000.00	8/9/2022	9/28/2022	10/5/2022
55	COMM22-00057	Firestation #2 - Remodel	620 Memorial Plaza	\$ 38,443.00	9/13/2022	10/19/2022	10/19/2022
56	COMM22-00060	Airrosti	295 E Renfro St 215	\$ 179,993.00	8/1/2022	9/26/2022	10/6/2022
57	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/3/2022	11/30/2022
58	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
59	COMM22-00048	CVS - Remodel	1421 SW Wilshire Blvd	\$ 235,000.00	8/4/2022	8/23/2022	11/2/2022
60	COMM22-00046	Tea 2 Go	330 NW John Jones Blvd	\$ 3,000,000.00	7/22/2022	9/1/2022	11/21/2022
61	COMM22-00033	Roasted Beanery Coffee - Shell Completion	317 W Hidden Creek PKWY 101	\$ 50,000.00	6/8/2022	11/14/2022	11/17/2022
62	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
63	COMM22-00054	Telos Construction Services - Addition	501 S Burleson Blvd	\$ 1,790,000.00	8/24/2022	11/3/2022	11/11/2022
		TOTAL		\$ 158,792,358.00			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	20-01256	Shannon Creek Apartments Bldg 23	1650 Candler Dr Bldg 23		5/5/2020	11/18/2022
2	20-01550	Shannon Creek Apartments Bldg 10	1650 Candler Dr Bldg 10		5/5/2020	11/22/2022
3	20-01564	Shannon Creek Apartments Bldg 09	1650 Candler Dr Bldg 09		5/5/2020	11/18/2022
4	ACCS22-00035	Shannon Creek Apartments Event Room	1650 Candler Dr	\$ 10,000.00	2/23/2022	11/14/2022
5	COMM21-00070	Burleson Animal Shelter	775 SE John Jones Dr	\$ 896,000.00	12/21/2021	11/29/2022
6	COMM21-00076	Texas Best Smokehouse - Addition	3313 S Burleson Blvd	\$ 125,000.00	3/2/2022	11/18/2022
7	COMM22-00039	Wendy's - Remodel	270 NW John Jones Dr	\$ 300,000.00	10/5/2022	11/4/2022
8	COMM22-00062	Boundless Barbershop	1185 N Burleson Blvd 227	\$ 35,000.00	10/6/2022	11/8/2022
9						
10						
11						
12						
13						
14						
15				\$ 1,366,000.00		

COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO22-00104	Boundless Barbershop	1185 N Burleson Blvd 227	Barbershop	11/4/2022
2	CO22-00106	Pools Land Mart	2816 S Burleson Blvd 1	Real Estate	11/17/2022
3	CO22-00115	Burleson Food Mart	776 NE Alsbury Blvd	Gas Station - Retail	11/30/2022
4	CO22-00105	Family Volkswagen of Burleson	901 S Burleson Blvd	Car Sales	11/7/2022
5	CO22-00110	Family Volkswagen of Burleson - temp co	901 S Burleson Blvd	Car Sales	11/18/2022
6	CO22-00107	Neaubauer Automotive	2710 S Burleson Blvd	Auto Repair	11/17/2022
7	CO22-00109	Neaubauer Automotive	2710 S Burleson Blvd	Auto Repair	11/17/2022
8	CO22-00108	Texas Best Smokehouse II	2730 S Burleson Blvd	Restaurant	11/17/2022
9	CO22-00113	Animal Shelter Expansion	775 SE John Jones Blvd	City Facility	11/22/2022
10	CO22-00111	Accurate Business Solutions	2808 S Burleson Blvd 19	Office	11/22/2022
11	CO22-00114	Vacant - Clean & Show	232 NW Tarrant Ave 104	Vacant - Clean & Show	11/23/2022

Commercial Building Permit Yearly Comparison

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	2	\$ 2,400,000.00	5,640	\$ 425.53
June-22	2	\$ 65,469,793.00	427,028	\$ 153.31
July-22	2	\$ 2,000,000.00	4,509	\$443.56
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	16	\$115,565,793.00	761,801	\$ 151.70

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	5	\$ 68,234,793.00	433,618
4th Quarter	2	\$ 2,000,000.00	4,509

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22				
January-23				
February-23				
March-23				
April-23				
May-23				
June-23				
July-23				
August-23		\$ -	0	
September-23		\$ -	0	
TOTALS:	4	\$7,000,000.00	25,616	\$ 273.27

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	16	\$ 115,565,793.00	761,801
2023	4	\$ 7,000,000.00	25,616
DIFFERENCE:	-12	-\$108,565,793.00	(736,185)
PERCENTAGE:	25.0%	6.1%	3.4%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	3	\$465,000.00	7,338	\$63.37

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	2,685
2nd Quarter	1	\$ 125,000.00	4,345
3rd Quarter	1	\$ 90,000.00	308
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22				
January-23		\$ -		
February-23		\$ -		
March-23				
April-23				
May-23		\$ -		
June-23		\$ -		
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	1	\$1,790,000.00	25,553	\$66.90

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 1,790,000.00	25,553
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	3	\$ 465,000.00	7,338
2023	1	\$ 1,790,000.00	25,553
DIFFERENCE:	-2	\$1,325,000.00	18,215
PERCENTAGE:	33.3%	384.9%	348.2%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	1	\$ 500,000.00	9,010	\$ 55.49
November-21	1	\$ 4,966.00	120	\$ 41.38
December-21	3	\$ 85,000.00	10,900	\$ 7.80
January-22	3	\$ 87,500.00	44,564	\$ 1.96
February-22	1	\$ 25,000.00	1,435	\$ 17.42
March-22	2	\$ 75,000.00	5,500	\$ 13.64
April-22	2	\$ 508,000.00	24,706	\$ 20.56
May-22	2	\$ 123,700.00	10,060	\$ 12.30
June-22	9	\$ 2,003,950.00	33,497	\$ 59.82
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	24	\$3,413,116.00	139,792	\$ 24.42

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22				
January-23				
February-23				
March-23				
April-23				
May-23				
June-23				
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	7	\$797,436.00	19,427	\$ 41.05

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 589,966.00	20,030
2nd Quarter	6	\$ 187,500.00	51,499
3rd Quarter	13	\$ 2,635,650.00	68,263
4th Quarter	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	24	\$ 3,413,116.00	139,792
2023	7	\$ 797,436.00	19,427
DIFFERENCE:	-17	-\$2,615,680.00	(120,365)
PERCENTAGE	29.2%	23.4%	13.9%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	1	\$ 11,500,000.00	158,281	\$ 72.66
June-22	0	\$ -	0	
July-22	1	\$ 912,000.00	7,614	\$ 119.78
August-22	0	\$ -	0	
September-22	0	\$ -		
TOTALS:	6	\$16,637,000.00	222,156	\$ 74.89

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22		\$ -		
January-23				
February-23				
March-23				
April-23				
May-23				
June-23		\$ -		
July-23				
August-23		\$ -		
September-23		\$ -		
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	2	\$ 11,735,000.00	160,606
4th Quarter	1	\$ 912,000.00	7,614

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2022	6	\$ 16,637,000.00	222,156
2023	0	\$ -	0
DIFFERENCE:	-6	-\$16,637,000.00	(222,156)
PERCENTAGE	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0			
June-22	1	\$ 7,500.00	1,155	\$ 6.49
July-22	1	\$ 900,000.00	4,120	\$ 218.45
August-22	1	\$ 150,000.00	1,640	\$ 91.46
September-22	1	\$ 3,000,000.00	7,391	\$ 405.90
TOTALS:	6	\$4,626,700.00	19,471	\$ 237.62

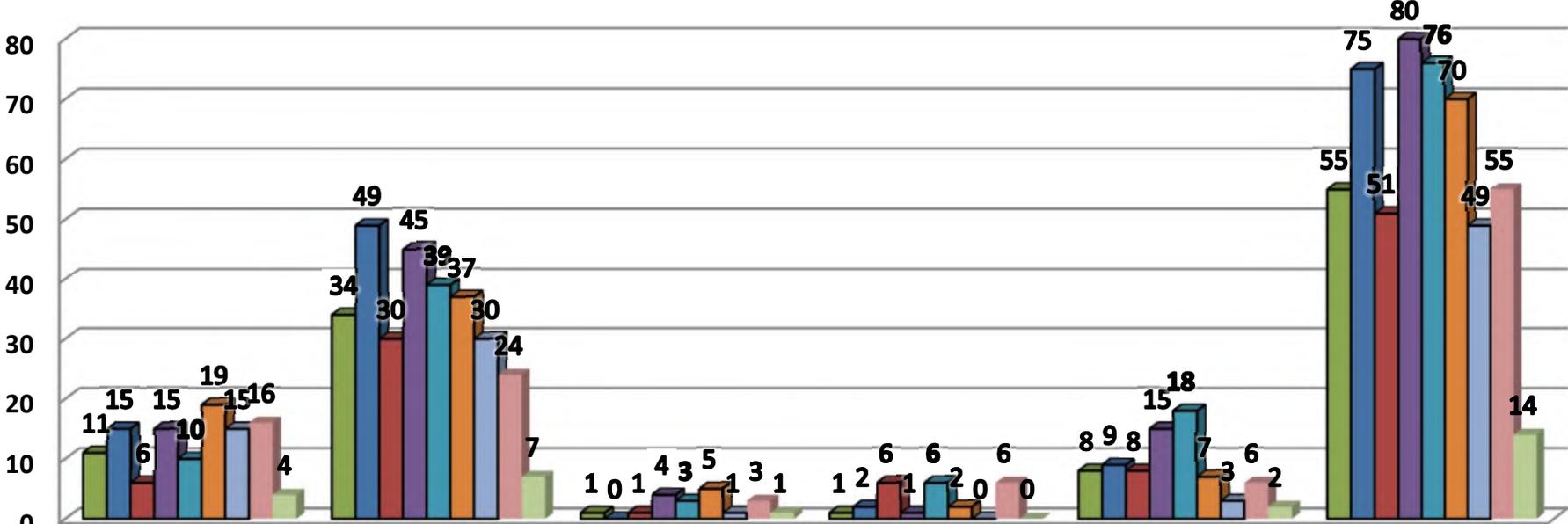
FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22		\$ -	0	
January-23		\$ -	0	
February-23		\$ -	0	
March-23		\$ -	0	
April-23				
May-23				
June-23				
July-23				
August-23				
September-23				
TOTALS:	2	\$650,000.00	13,299	\$ 48.88

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 576,700.00	6,320
4th Quarter	3	\$ 4,050,000.00	13,151

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 650,000.00	13,299
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

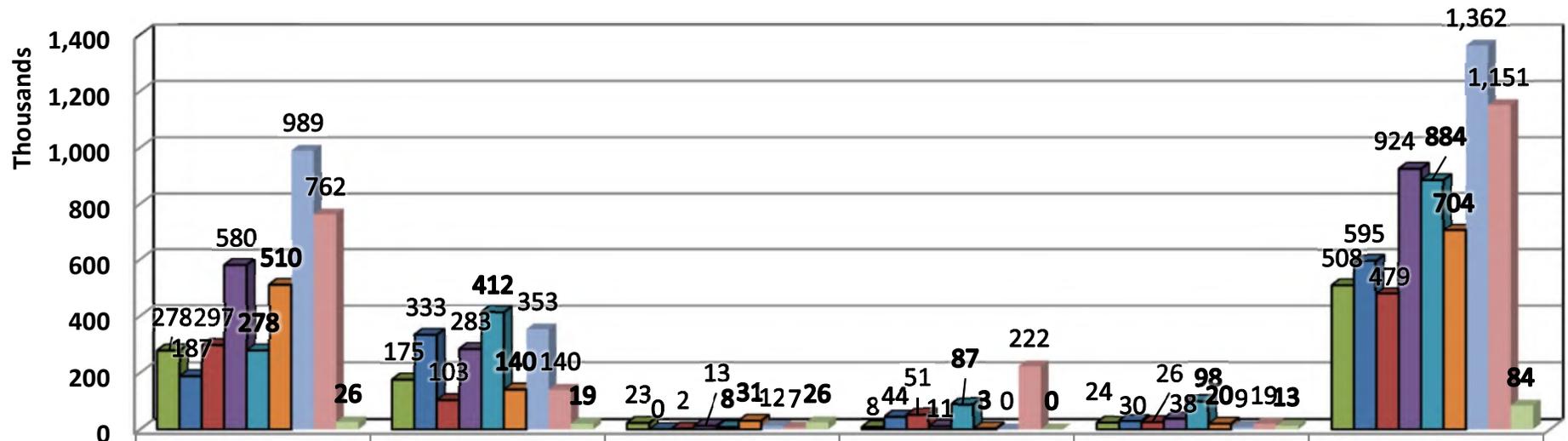
FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	6	\$4,626,700.00	19,471
2023	2	\$650,000.00	13,299
DIFFERENCE:	-4	-\$3,976,700.00	-6,172
PERCENTAGE:	33.3%	14.0%	68.3%

Commercial Permits Issued



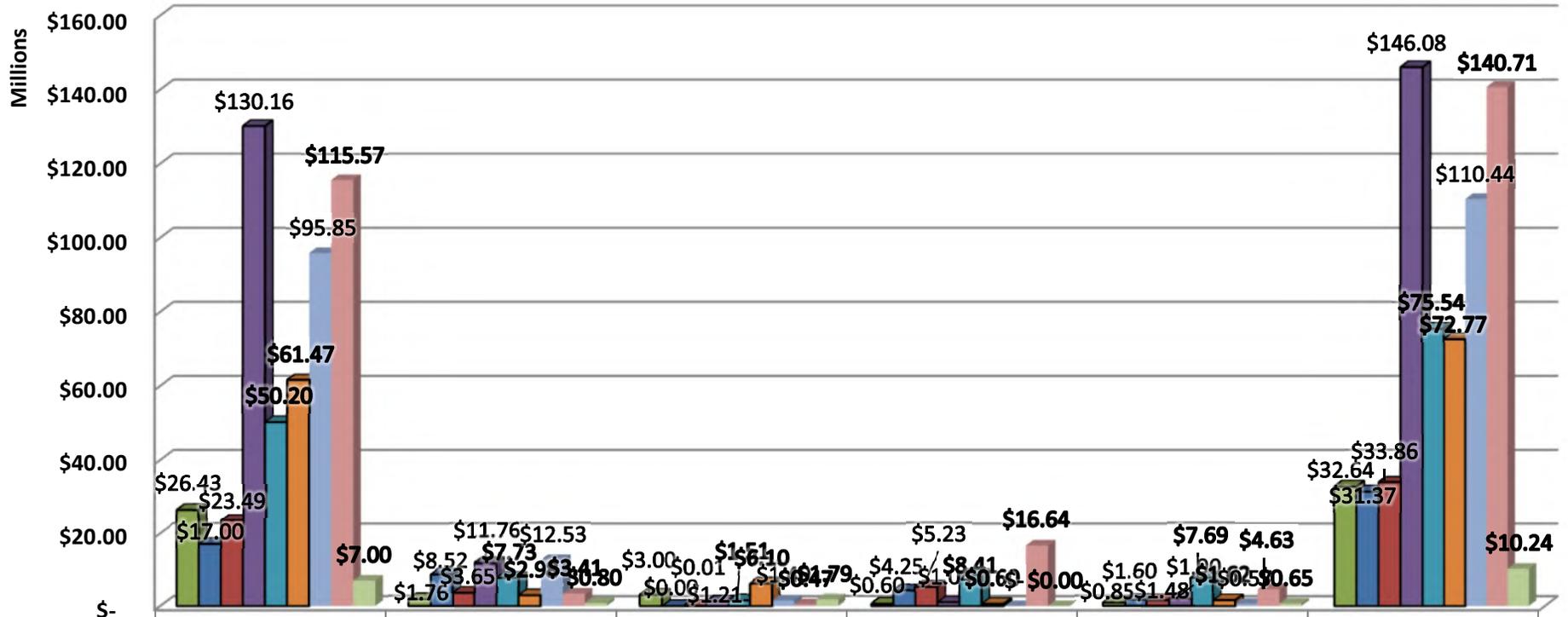
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY 16	15	49	0	2	9	75
FY 17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY 20	19	37	5	2	7	70
FY 21	15	30	1	0	3	49
FY 22	16	24	3	6	6	55
FY 23	4	7	1	0	2	14

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY20	509,696	140,361	30,508	3,104	19,949	703,618
FY21	988,913	352,811	11,720	0	8,559	1,362,003
FY22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY23	25,616	19,427	25,553	0	13,299	83,895

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$7,000,000.00	\$797,436.00	\$1,790,000.00	\$0.00	\$650,000.00	\$10,237,436.00