



WEEKLY REPORT

JANUARY 13, 2023

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | January 13

I. Council Schedule

Meetings

Wednesday, January 18, City Council Special Session, 9 a.m.

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Monday, January 23, City Council Regular Session, 5:30 p.m.

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports and Presentations

January 18

- Receive a report and hold a discussion regarding Matrix Consulting staffing and facility assessment of the Burleson Police Department (*Staff Presenter: Billy J. Cordell, Chief of Police*)

II. General and Status Updates

A. January 2023 Sales Tax Information

Below is the information from the Texas Comptroller of Public Accounts in reference to the City of Burleson Sales and Use Tax Collections for the most current period.

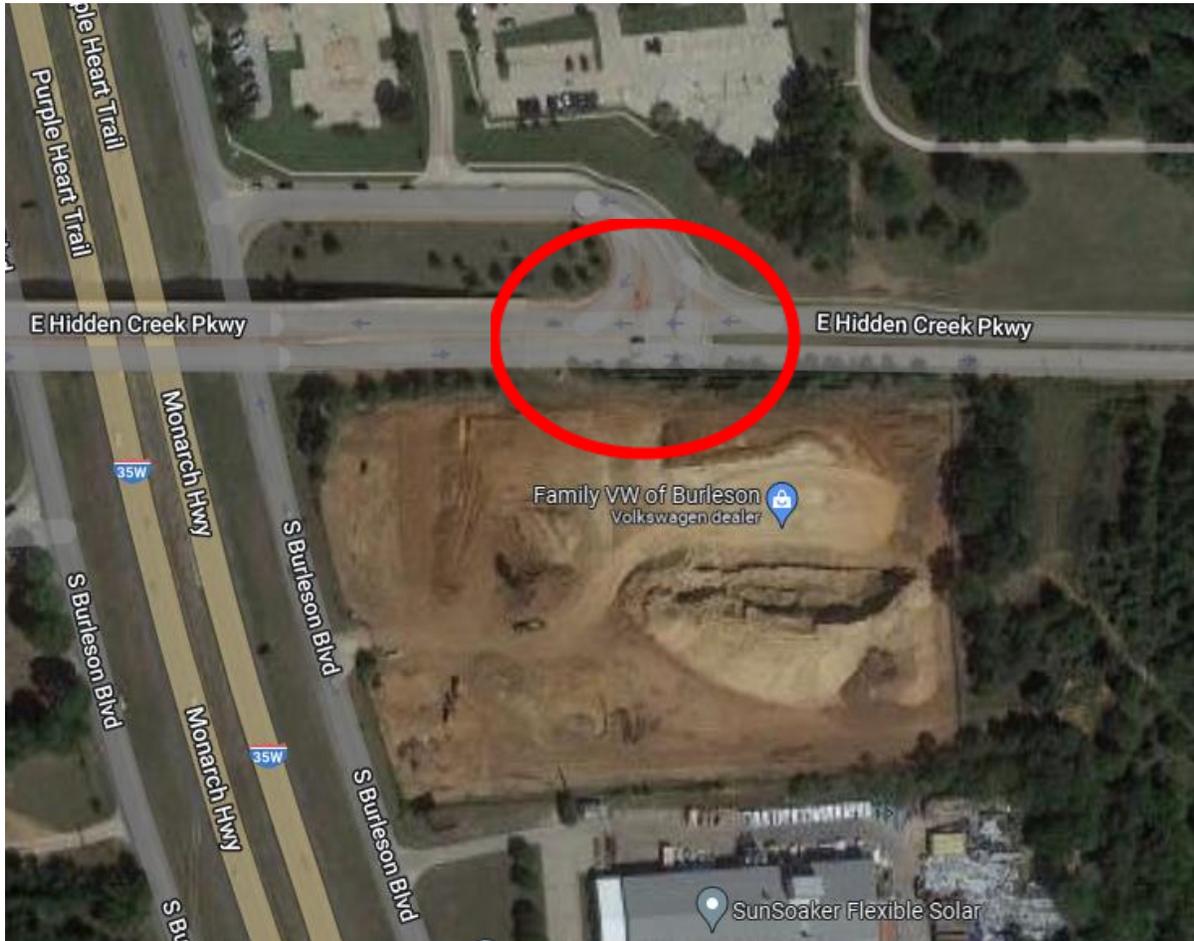
January 2022	January 2023	Diff \$	Diff %	FY 2022 YTD	FY 2023 YTD	Diff \$	Diff %
\$ 2,277,226	\$ 2,333,011	\$ 55,785	2.44%	\$ 4,275,590	\$ 4,572,463	\$ 296,873	6.94%

Note: January 2023 sales tax amount represents sales incurred in November 2022.

B. Hidden Creek Parkway and I35W Signal Work

The contractor for the Volkswagen Dealership is mobilizing to start traffic signal work at the intersection of Hidden Creek Parkway and I35W starting this week and will last until the beginning of next week. Expect various lane

closure as they work through the intersection addressing the traffic signal installations.



C. Martin Luther King Jr. Day City Closures

Trash and curbside recycling will be collected on Monday, Jan. 16, but most City facilities will be closed in observance of the Martin Luther King Jr. Day holiday.

City Hall, including water utility billing, along with the library, animal shelter, and Senior Activity Center will all be closed. Hidden Creek Golf Course will be open, 7 a.m. – 5:30 p.m., and the BRiCK will be open its regular hours, 4:30 a.m. - 10 p.m.

D. Chisholm Summit Development Progress

The Chisholm Summit Development has begun construction on the city's western border. The communications team will provide drone photos of the development's progress and the Lakewood Boulevard extension that will connect to the Chisholm Trail Parkway. You can see the progress as of the 4th quarter in 2022 [here](#).



E. Library News

**Family Game Night,
January 18, 6 to 7:30 p.m.**

Have fun and spend time socializing with your family or friends. We have the games.

- Taco vs. Burrito
- Connect 4
- Sushi Go
- The Game of LIFE
- Yahtzee
- Bananagrams
- Sorry!
- Candyland
- Battleship



- Chess
- Splendor
- Backgammon

F. Senior Center Programming

The Senior Center held their first seasonal chair beach ball volleyball tournament on January 3. Everyone had great fun and enjoyed the lively competition. Once the dust settled, Dave's Diamonds emerged as the winners of the Winter Tournament! Players are already looking forward to our Spring Tournament.



G. Feel Good Friday

Burleson's own Dough Boy Donuts was featured on NBC 5, view the segment [here](#). We love when our businesses receive the attention they deserve. If you have a Feel Good Friday email us at dphillips@burlesontx.com



III. Upcoming Road Construction/Closures ([click to view map](#))



IV. Parks Capital Projects

ESTIMATED TIMELINE				
Projects & Limits	Current Status	Reason for Delay	Original projected completion	Adjusted expected Completion
Claudia Park Improvements (New playground, furnishings, fitness area, and shade structures)	Awaiting delivery of components to begin installation	Supply chain lead time changes	Summer 2022	Spring 2023
Cemetery Expansion	Construction Underway	Columbarium, memorial books, infrastructure complete. Shelter 90% complete. Landscaping, electrical connection and finishes remain.	May 2022	February 2023

V. Events

- The Great Giveback**
 January 28, 9 a.m. - 11 a.m.
 Burleson Public Library, 248 SW Johnson
 Cost: Free

- **CityFest**
 February 2, 4:30 – 7 p.m.
 BRiCk, 550 NW Summercrest
 Cost: Free

- **Neon Lights 1980s Family Dance**
 February 4, 4:30 – 6:30 p.m.
 BRiCk, 550 NW Summercrest
 Cost: \$10 per person

- **Teen 80s Neon Lights Dance**
 February 4, 7 – 9 p.m.
 BRiCk, 550 NW Summercrest
 Cost: \$10 per person

- **Sweets for Your Sweetie**
 February 11, 9 – 11 a.m. or Noon – 2 p.m.
 Russell Farm Art Center, 405 W CR 714
 Cost: \$25 per person

VI. Attachments

December Building Permit Report.....page 8

Residential Building Permit Yearly Comparison

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22	39	108,628	2785.3
June-22	20	53,866	2693.3
July-22	18	61,319	3406.6
August-22	17	46,900	2758.8
September-22	22	76,072	3457.8
FY 22 TOTALS:	312	971,166	3112.7

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23			
February-23			
March-23			
April-23			
May-23			
June-23			
July-23			
August-23			
September-23			
FY 23 TOTALS:	46	131,277	2853.8

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	128	394,434	2946.7
4th Quarter	57	184,291	3207.8

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	0	-	
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2021-2022 / 2022-2023 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2022	312	971,166	2976.0
2023	46	131,277	2853.8
DIFFERENCE:	-266	(839,889)	-122.2
PERCENTAGE:	14.7%	13.5%	91.7%

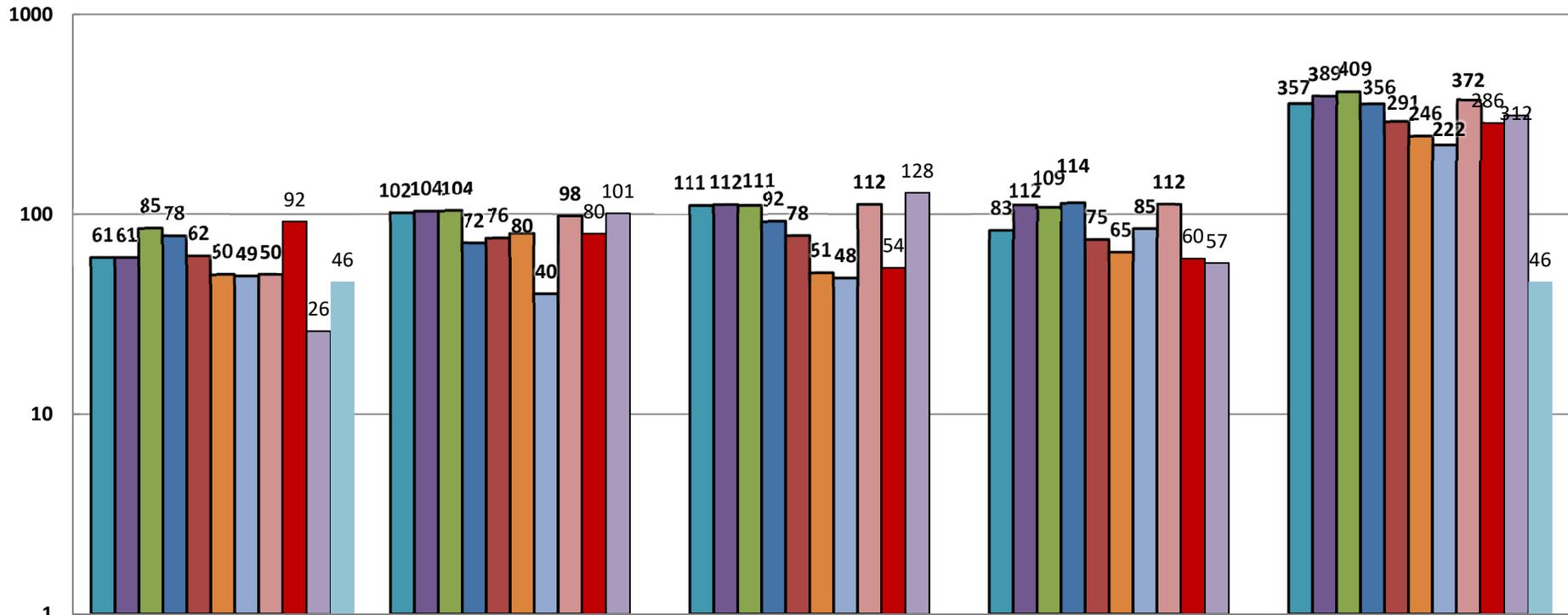


ISSUED RESIDENTIAL PERMITS

Date Range Between 12/1/2022 and 12/30/2022

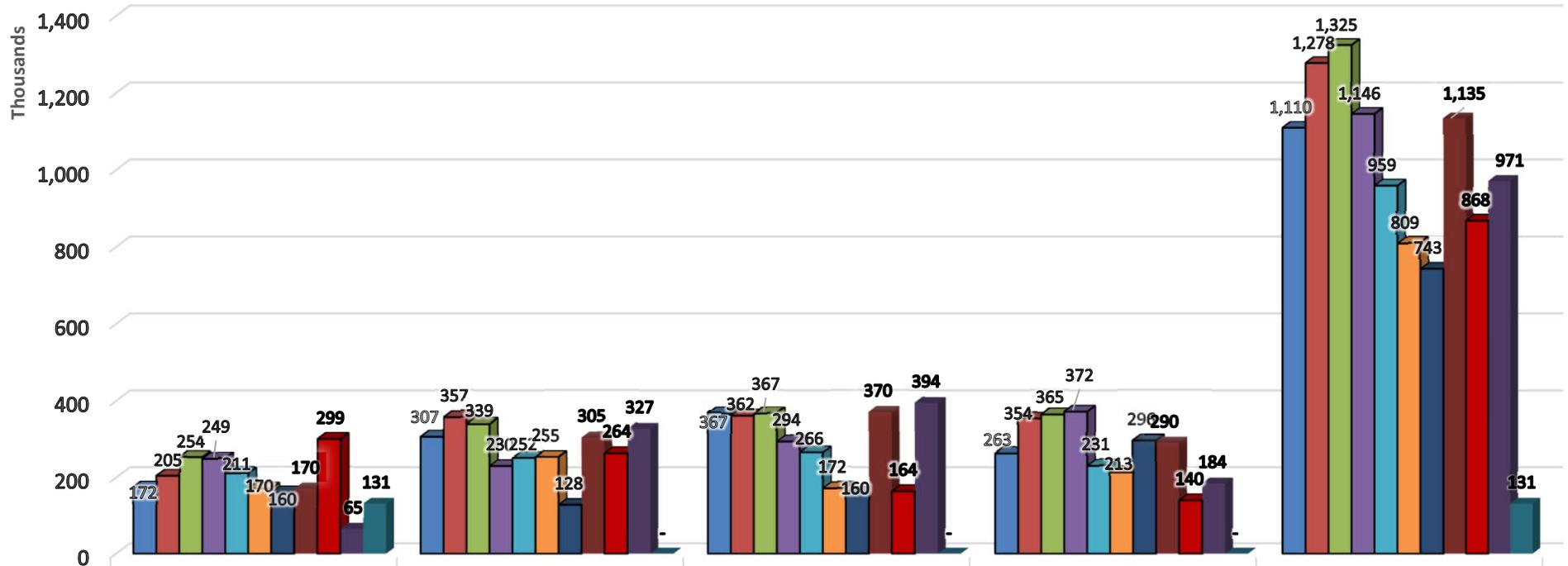
SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
GALAXY TOWNHOME ADDITION	RES22-00267	12/7/2022	1004 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES22-00268	12/7/2022	1008 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES22-00270	12/7/2022	1012 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES22-00271	12/7/2022	1016 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES22-00276	12/14/2022	1300 COPPER LN	GALAXY TOWNHOME ADDITION	Peak Burleson 85 BFR Property, LLC	2,192	1532	447	2
	RES22-00277	12/14/2022	1304 COPPER LN	GALAXY TOWNHOME ADDITION	Peak Burleson 85 BFR Property, LLC	2,222	1711	387	2
	RES22-00278	12/14/2022	1308 COPPER LN	GALAXY TOWNHOME ADDITION	Peak Burleson 85 BFR Property, LLC	2,096	1591	381	2
	RES22-00279	12/14/2022	1312 COPPER LN	GALAXY TOWNHOME ADDITION	Peak Burleson 85 BFR Property, LLC	2,192	1532	447	2
	RES22-00358	12/14/2022	1301 PLATINUM LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES22-00359	12/14/2022	1305 PLATINUM LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES22-00360	12/14/2022	1309 PLATINUM LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES22-00361	12/14/2022	1313 PLATINUM LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES22-00362	12/16/2022	1049 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES22-00363	12/16/2022	1053 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES22-00364	12/16/2022	1057 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
RES22-00365	12/16/2022	1061 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2	
Total						34,808	25464	6648	32
HIGH COUNTRY PHASE 1	RES22-00350	12/6/2022	424 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	4,716	4020	423	2
	Total						4,716	4020	423
REVERIE PHASE 3	RES22-00366	12/22/2022	605 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,738	1605	0	1
	Total						1,738	1605	0
			Total Permits Issued	18	Total Square Feet	41,262	Average Square Feet	2,292	

NEW SINGLE FAMILY DWELLINGS



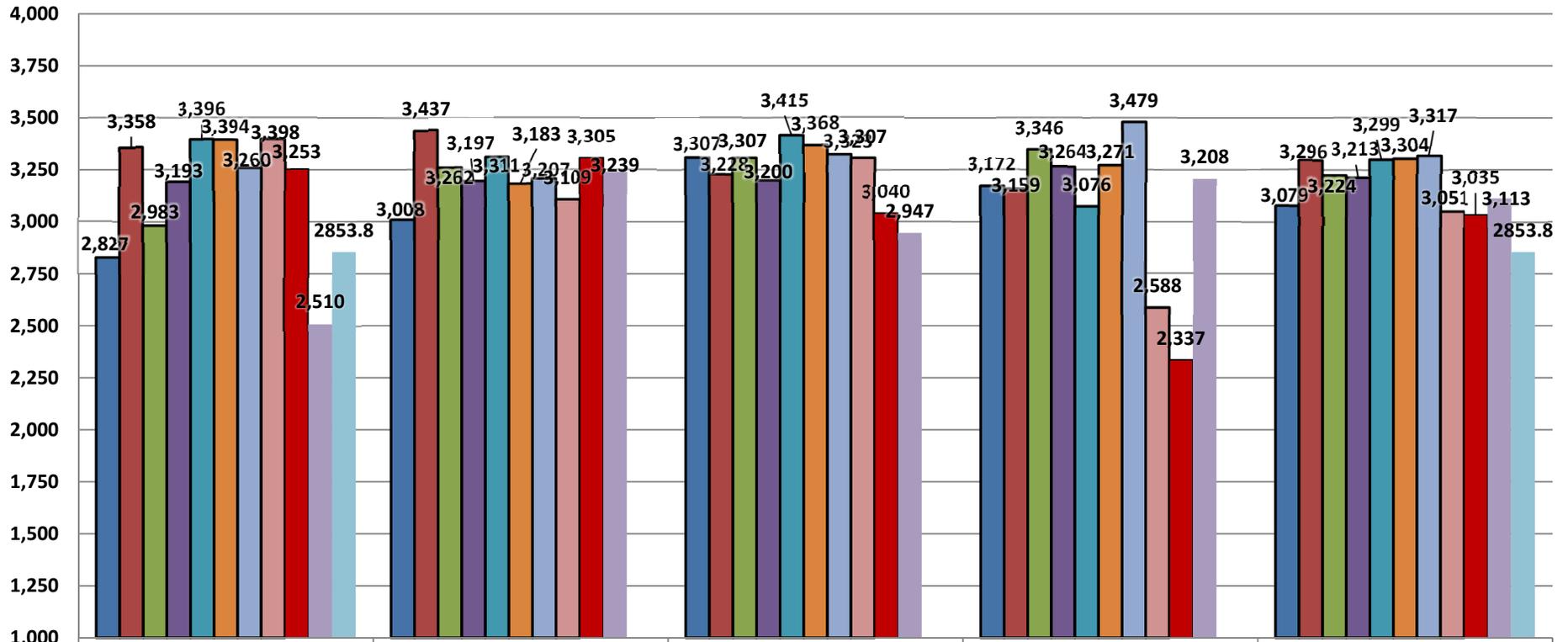
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	92	80	54	60	286
FY 2022	26	101	128	57	312
FY 2023	46	0	0	0	46

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

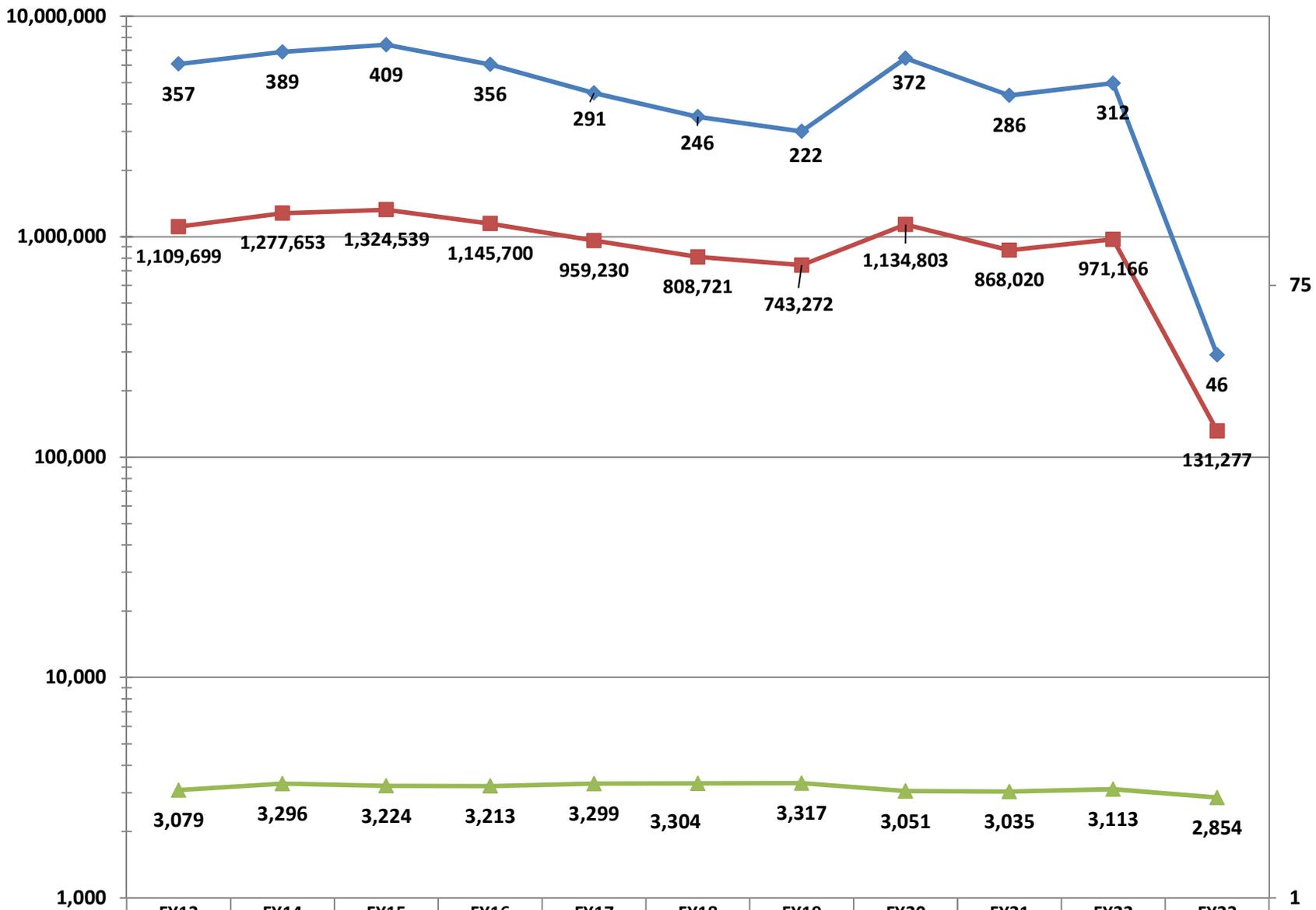


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	299,289	264,400	164,134	140,197	868,020
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	-	-	-	131,277

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3253.1	3305.0	3039.5	2336.6	3035.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8				2853.8



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	868,020	971,166	131,277
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,035.0	3,112.7	2,853.8
◆ # of Single Family Permits	357	389	409	356	291	246	222	372	286	312	46



Plan Reviews

City of Burleson

Date Range Between 12/1/2022 and 12/30/2022

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES22-00366	605 CHARLOTTE LN CPL651393	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/13/2022	12/14/2022	12/14/2022	12/22/2022	2	2	8
RES22-00368	2873 GREENRIDGE DR CPL651175	J HOUSTON HOMES LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/16/2022	12/19/2022	12/19/2022		2	2	0
RES22-00369	1024 W GOLDEN LN CPL45776	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/22/2022	12/29/2022		4	9	0
RES22-00369	1024 W GOLDEN LN CPL45776	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/29/2022	12/29/2022		9	9	0
RES22-00370	1028 W GOLDEN LN CPL45775	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/22/2022	12/29/2022		4	9	0
RES22-00370	1028 W GOLDEN LN CPL45775	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/29/2022	12/29/2022		9	9	0
RES22-00371	1032 W GOLDEN LN CPL45774	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/22/2022	12/29/2022		4	9	0
RES22-00371	1032 W GOLDEN LN CPL45774	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/29/2022	12/29/2022		9	9	0
RES22-00372	1036 W GOLDEN LN CPL45773	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/22/2022	12/29/2022		4	9	0
RES22-00372	1036 W GOLDEN LN CPL45773	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/29/2022	12/29/2022		9	9	0
RES22-00373	1040 W GOLDEN LN CPL45772	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/22/2022	12/29/2022		4	9	0
RES22-00373	1040 W GOLDEN LN CPL45772	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/29/2022	12/29/2022		9	9	0
RES22-00374	1044 W GOLDEN LN CPL45771	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/22/2022	12/29/2022		4	9	0
RES22-00374	1044 W GOLDEN LN CPL45771	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/19/2022	12/29/2022	12/29/2022		9	9	0
			Total Submitted	14			Average:	5.86	8	1

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	23	8	6/1/2020
7	Hidden Vistas	6	1	33	33	0	3/3/2022
8	Hidden Vistas	8	1	66	65	1	11/23/2015
9	Hidden Visatas	9	3	33	31	2	7/30/2019
10	High Country	1	3	132	49	83	2/15/2022
11	High Country	2	0	86	0	86	***
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	130	1	7/5/2018
14	Mtn Valley Lake Tract D		4	139	4	135	***
15	Oak Hills	1	4	70	68	2	10/4/2017
16	Oak Hills	2	3	59	0	59	***
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	91	7	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	61	69	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Prairie Timber Estates	N/A	2	157	157	0	11/17/2006
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	0	47	***
24	Reverie	3	3	69	64	5	10/29/2020
25	Shannon Creek Development	1	3	39	20	19	
26	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
27	Trailside @ Reed Parke	N/A	9	73	73	0	7/15/2021
TOTALS			63	1678	1121	557	

**Commercial Activity Report
December 2022**

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM22-00064	Burleson Highpoint East - Shell Completion	7000 Highridge Dr	\$ 435,918.00	10/7/2022	11/30/2022	12/6/2022
2	COMM22-00055	Jermiah's Italian Ice - Shell Completion	826 SW Wilshire Blvd	\$ 120,000.00	8/24/2022	12/2/2022	12/2/2022
3	COMM22-00041	AACA Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	6/30/2022	11/3/2022	12/2/2022
4							
5							
6							
7							
8							
9							
10							

ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-2137	Lone Star Insurance - Remodel	240 NW Newton Dr	\$ 10,000.00	5/15/2019	5/29/2019	5/29/2019
2	19-3029	Brazos Electric Substation - New	3180 S Burleson Blvd	\$ 86,490.00	6/17/2019	7/16/2019	7/19/2019
3	19-3088	Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	11/13/2017	7/18/2019	8/21/2019
4	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019	10/18/2019
5	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
6	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
7	20-1173	HEB Remodel	165 NW John Jones Dr	\$ 42,000.00	2/28/2020	3/26/2020	6/4/2020
8	20-1174	Hobby Lobby Remodel	620 SW Wilshire Blvd	\$ 235,000.00	2/11/2020	3/27/2020	6/8/2020
9	20-3603	Lashes Y'all Remodel	131 NW Hillery St A	\$ 500.00	8/14/2020	9/1/2020	9/8/2020
10	20-4844	Pleasant Valley Corporation	720 NE Alsbury Blvd	\$ 500,000.00	9/25/2020	11/17/2020	1/28/2021
11	21-624	Basden Steel	535 Memorial Plaza	\$ 200,000.00	2/28/2020	3/26/2020	2/26/2021
12	COMM21-00027	OFFICE REMODEL	651 N BURLESON BLVD	\$ 1,000.00	3/9/2021	3/21/2021	3/23/2021
13	COMM21-00038	BISD - REALM Remodel	510 SW Wilshire Blvd	\$ 6,000,000.00	3/9/2021	4/7/2021	4/21/2021
14	COMM21-00036	10 Federal Self Storage - Remodel	2121 S Burleson Blvd	\$ 5,000.00	4/5/2021		5/3/2021
15	COMM21-00041	Ellison Building	225 W Ellison St	\$ 850,000.00	8/25/2020	2/10/2021	5/10/2021
16	COMM21-00035	Trophy Tractor	6001 Highridge Dr	\$ 2,950,000.00	9/22/2020	1/15/2021	6/8/2021
17	COMM21-00063	ClearTalk / NTCH-NM	8616 County Road 1016B		5/13/2021	8/5/2021	8/6/2021
18	COMM21-00065	Riley Apartment Clubhouse	480 Commons Dr	\$ 512,497.00	10/28/2020	6/7/2021	9/8/2021
19	APTS21-00010	Riley Apartments Building 1	480 Commons Dr	\$ 6,735,035.00	10/28/2020	6/7/2021	9/8/2021
20	APTS21-00011	Riley Apartments Building 2	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
21	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
22	COMM21-00080	QualTek Cell Tower	3513 N County Road 810	\$ 30,000.00	11/24/2021	11/30/2021	11/30/2021
23	COMM21-00061	Basden Steel	645 E Renfro St	\$ 250,000.00	7/20/2021	12/10/2021	12/14/2021
24	COMM21-00058	Family VW Automobile Dealership	901 S Burleson Blvd	\$ 7,900,000.00	7/13/2021	10/22/2021	12/10/2021
25	COMM21-00066	Standard at Chisenhall	317 W Hidden Creek Pkwy	\$ 990,000.00	8/27/2021	12/17/2021	1/6/2022
26	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
27	COMM21-00083	Suite Remodel	104 E Ellison St B	\$ 10,000.00	12/17/2021	12/29/2021	1/5/2022
28	COMM22-00003	Paint Booth Installations - Integrated Warehouse	651 N Burleson Blvd	\$ 75,000.00	12/7/2021	12/27/2021	1/26/2022
29	COMM22-00008	Ellison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	12/14/2021	1/14/2022	2/28/2022
30	COMM22-00009	Ellison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	12/14/2021	1/14/2022	2/28/2022
31	APTS21-00008	Depot on Main Building 1	151 N Main St	\$ 15,150,100.00	5/13/2021	2/10/2022	2/28/2022
32	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	5/13/2021	2/10/2022	2/28/2022
33	COMM21-00006	Cell Tower Modifications	145 W Bethesda Rd	\$ 30,000.00	1/26/2022	2/28/2022	3/9/2022
34	COMM22-00021	Wireless Tower	620 SW Wilshire Blvd	\$ 115,000.00	4/21/2022	4/26/2022	4/29/2022
35	COMM22-00010	Hillside Counseling - Shell Completion	225 W Ellison St 113	\$ 49,200.00	2/15/2022	3/30/2022	4/18/2022
36	COMM22-00034	Project Yukon	4051 Vantage Dr - Bldg 1	\$ 42,499,996.00	2/11/2022	5/5/2022	6/15/2022
37	COMM22-00014	Hiley Hyundai - Remodel	320 N Burleson Blvd	\$ 900,000.00	3/23/2022	6/6/2022	6/10/2022
38	COMM22-00020	Dino's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022	6/22/2022
39	COMM22-00038	Remodel	104 NW Renfro St	\$ 10,000.00	6/14/2022	6/14/2022	6/14/2022
40	COMM22-00023	The Balloon Co. - Interior Finish	225 W Ellison St 105	\$ 7,500.00	5/12/2022	6/1/2022	6/30/2022
41	COMM22-00030	Harvest House - Remodel	101 NE Wilshire Blvd	\$ 120,000.00	3/8/2022	5/18/2022	5/23/2022
42	COMM22-00019	HEB - Remodel	165 NW John Jones Dr	\$ 3,700.00	3/28/2022	3/9/2022	5/27/2022
43	COMM22-00012	Torchy's Taco - Shell Building	257 NW John Jones Dr	\$ 600,000.00	2/25/2022	4/26/2022	5/12/2022
44	COMM22-00024	Highpoint East Cold Storage - Shell Building	7000 Highridge Dr	\$ 37,000.00	2/11/2022	4/28/2022	5/13/2022
45	COMM22-00032	Cell Antenna	620 SW Wilshire Blvd	\$ 50,000.00	3/25/2022	4/21/2022	7/6/2022
46	COMM22-00015	Purselley Car Wash	236 Loy St		3/25/2022	5/3/2022	7/20/2022
47	COMM22-00042	Shell Bldg - McNair Plaza	826 SW Wilshire Blvd	\$ 912,000.00	1/19/2022	7/7/2022	7/25/2022
48	COMM22-00022	Torchy's Taco - Shell Completion	257 NW John Jones Dr	\$ 900,000.00	4/11/2022	5/9/2022	7/25/2022
49	COMM22-00045	Tropical Smoothie Café	826 SW Wilshire Blvd 116	\$ 150,000.00	11/22/2021	7/22/2022	8/4/2022
50	COMM22-00043	Razzoo's Cajun Café	135 W Ellison St 101	\$ 3,000,000.00	6/20/2022	8/14/2022	9/30/2022
51	COMM21-00061	First United Methodist Church - Remodel	590 NE McAlister Rd	\$ 3,000.00	10/3/2022	10/3/2022	10/5/2022
52	COMM22-00026	Station 330	210 S Main St	\$ 2,200,000.00	5/16/2022	6/24/2022	10/6/2022
53	COMM22-00047	Burleson Service Center	725 SE John Jones Dr 700	\$ 4,000,000.00	5/23/2022	8/3/2022	10/31/2022
54	COMM22-00051	151 Coffee	1484 SW Wilshire Blvd	\$ 500,000.00	8/9/2022	9/28/2022	10/5/2022
55	COMM22-00057	Firestation #2 - Remodel	620 Memorial Plaza	\$ 38,443.00	9/13/2022	10/19/2022	10/19/2022
56	COMM22-00060	Airrosti	295 E Renfro St 215	\$ 179,993.00	8/1/2022	9/26/2022	10/6/2022
57	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/3/2022	11/30/2022
58	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
59	COMM22-00048	CVS - Remodel	1421 SW Wilshire Blvd	\$ 235,000.00	8/4/2022	8/23/2022	11/2/2022
60	COMM22-00046	Tea 2 Go	330 NW John Jones Blvd	\$ 3,000,000.00	7/22/2022	9/1/2022	11/21/2022
61	COMM22-00033	Roasted Beanery Coffee - Shell Completion	317 W Hidden Creek PKWY 101	\$ 50,000.00	6/8/2022	11/14/2022	11/17/2022
62	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
63	COMM22-00054	Telos Construction Services - Addition	501 S Burleson Blvd	\$ 1,790,000.00	8/24/2022	11/3/2022	11/11/2022
64	COMM22-00064	Burleson Highpoint East - Shell Completion	7000 Highridge Dr	\$ 435,918.00	10/7/2022	11/30/2022	12/6/2022
65	COMM22-00055	Jermiah's Italian Ice - Shell Completion	826 SW Wilshire Blvd	\$ 120,000.00	8/24/2022	12/2/2022	12/2/2022
66	COMM22-00041	AACA Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	6/30/2022	11/3/2022	12/2/2022
		TOTAL		\$ 159,798,276.00			

COMPLETED PROJECTS					
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED
1					
2					
3					
4					
5					
6					
7					
8					
9					
10			\$ -		

COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO22-00116	BISD Higher Ed	517 SW Johnson Ave 100	Education Facility	12/8/2022
2	CO22-00117	Core Electric TX inc	132 Loy St	Electrical Contractor	12/8/2022
3	CO22-00118	Shamblin Investments	625 E Renfro St A	Property Management	12/9/2022
4	CO22-00119	Hot Dog! Groomers	3065 SW Wilshire Blvd	Pet Grooming	12/13/2022
5	CO22-00120	Snatched Body Works	785 W Hidden Creek PKWY 2103	Personal Services/Trainer	12/19/2022
6	CO22-00121	Clean and Show	737 SW Wilshire Blvd A1	Clean and Show	12/20/2022
7	CO22-00122	Clean and Show	437 SW Wilshire Blvd E	Clean and Show	12/20/2022
8					
9					
10					
11					

Commercial Building Permit Yearly Comparison

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	2	\$ 2,400,000.00	5,640	\$ 425.53
June-22	2	\$ 65,469,793.00	427,028	\$ 153.31
July-22	2	\$ 2,000,000.00	4,509	\$443.56
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	16	\$115,565,793.00	761,801	\$ 151.70

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	5	\$ 68,234,793.00	433,618
4th Quarter	2	\$ 2,000,000.00	4,509

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23				
February-23				
March-23				
April-23				
May-23				
June-23				
July-23				
August-23		\$ -	0	
September-23		\$ -	0	
TOTALS:	4	\$7,000,000.00	25,616	\$ 273.27

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	16	\$ 115,565,793.00	761,801
2023	4	\$ 7,000,000.00	25,616
DIFFERENCE:	-12	-\$108,565,793.00	(736,185)
PERCENTAGE:	25.0%	6.1%	3.4%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	3	\$465,000.00	7,338	\$63.37

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	2,685
2nd Quarter	1	\$ 125,000.00	4,345
3rd Quarter	1	\$ 90,000.00	308
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23		\$ -		
February-23		\$ -		
March-23				
April-23				
May-23		\$ -		
June-23		\$ -		
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	2	\$2,240,000.00	33,314	\$66.90

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	3	\$ 465,000.00	7,338
2023	2	\$ 2,240,000.00	33,314
DIFFERENCE:	-1	\$1,775,000.00	25,976
PERCENTAGE:	66.7%	481.7%	454.0%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	1	\$ 500,000.00	9,010	\$ 55.49
November-21	1	\$ 4,966.00	120	\$ 41.38
December-21	3	\$ 85,000.00	10,900	\$ 7.80
January-22	3	\$ 87,500.00	44,564	\$ 1.96
February-22	1	\$ 25,000.00	1,435	\$ 17.42
March-22	2	\$ 75,000.00	5,500	\$ 13.64
April-22	2	\$ 508,000.00	24,706	\$ 20.56
May-22	2	\$ 123,700.00	10,060	\$ 12.30
June-22	9	\$ 2,003,950.00	33,497	\$ 59.82
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	24	\$3,413,116.00	139,792	\$ 24.42

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0			
January-23				
February-23				
March-23				
April-23				
May-23				
June-23				
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	7	\$797,436.00	19,427	\$ 41.05

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 589,966.00	20,030
2nd Quarter	6	\$ 187,500.00	51,499
3rd Quarter	13	\$ 2,635,650.00	68,263
4th Quarter	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	24	\$ 3,413,116.00	139,792
2023	7	\$ 797,436.00	19,427
DIFFERENCE:	-17	-\$2,615,680.00	(120,365)
PERCENTAGE	29.2%	23.4%	13.9%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	1	\$ 11,500,000.00	158,281	\$ 72.66
June-22	0	\$ -	0	
July-22	1	\$ 912,000.00	7,614	\$ 119.78
August-22	0	\$ -	0	
September-22	0	\$ -		
TOTALS:	6	\$16,637,000.00	222,156	\$ 74.89

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23				
February-23				
March-23				
April-23				
May-23				
June-23		\$ -		
July-23				
August-23		\$ -		
September-23		\$ -		
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	2	\$ 11,735,000.00	160,606
4th Quarter	1	\$ 912,000.00	7,614

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2022	6	\$ 16,637,000.00	222,156
2023	0	\$ -	0
DIFFERENCE:	-6	-\$16,637,000.00	(222,156)
PERCENTAGE	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0			
June-22	1	\$ 7,500.00	1,155	\$ 6.49
July-22	1	\$ 900,000.00	4,120	\$ 218.45
August-22	1	\$ 150,000.00	1,640	\$ 91.46
September-22	1	\$ 3,000,000.00	7,391	\$ 405.90
TOTALS:	6	\$4,626,700.00	19,471	\$ 237.62

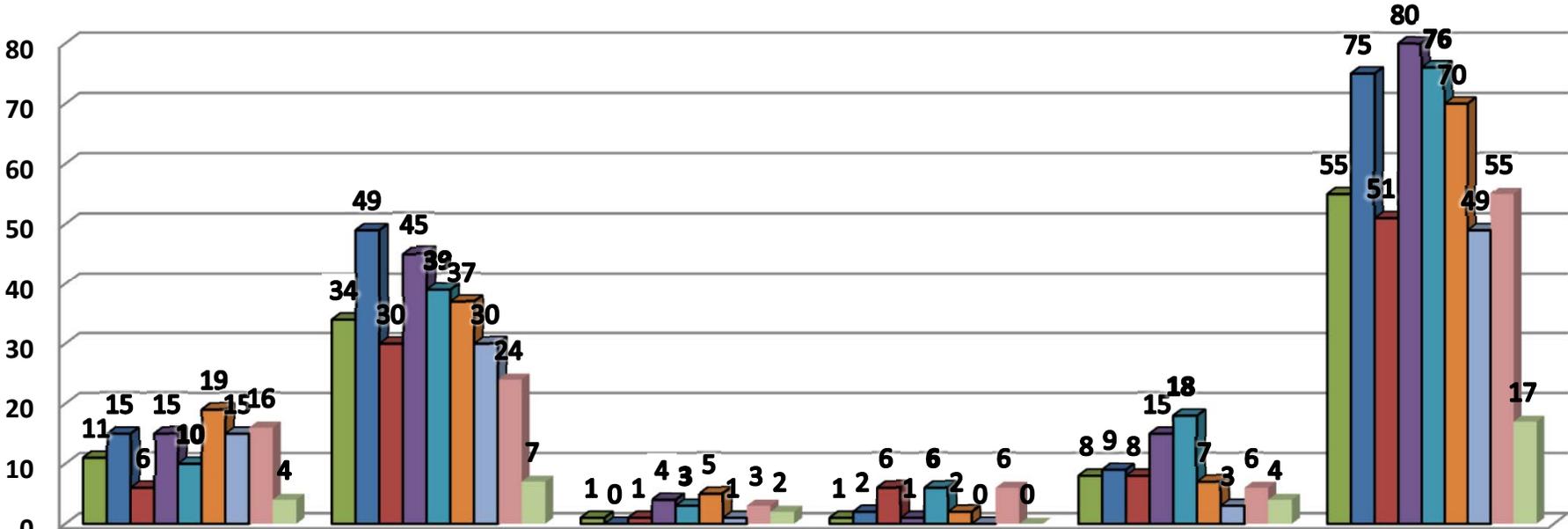
FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23		\$ -	0	
February-23		\$ -	0	
March-23		\$ -	0	
April-23				
May-23				
June-23				
July-23				
August-23				
September-23				
TOTALS:	4	\$1,205,918.00	17,451	\$ 69.10

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 576,700.00	6,320
4th Quarter	3	\$ 4,050,000.00	13,151

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

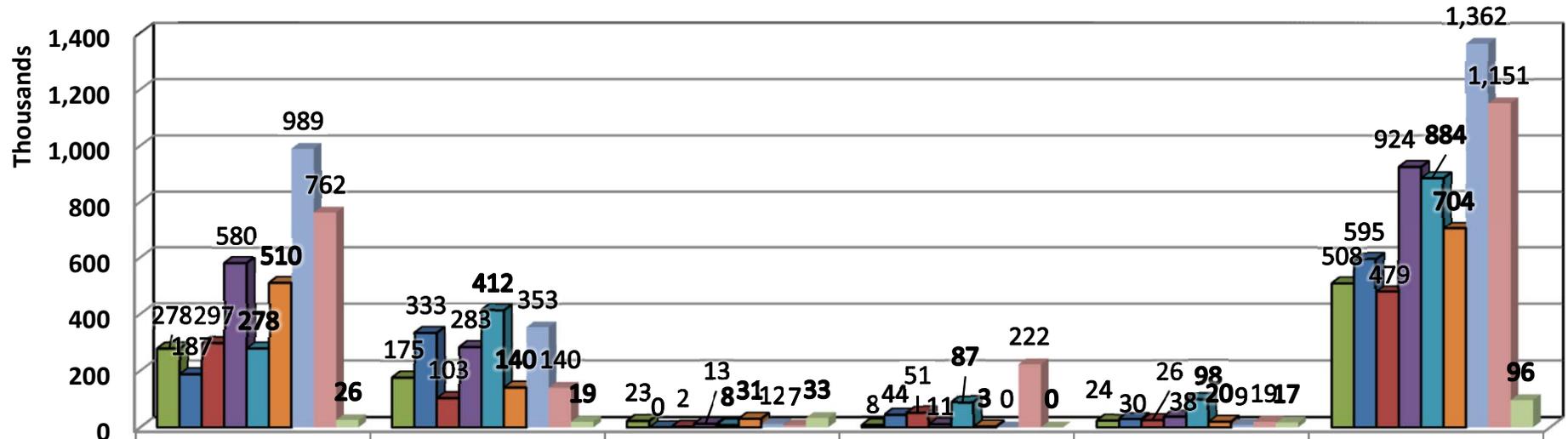
FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	6	\$4,626,700.00	19,471
2023	4	\$1,205,918.00	17,451
DIFFERENCE:	-2	-\$3,420,782.00	-2,020
PERCENTAGE:	66.7%	26.1%	89.6%

Commercial Permits Issued



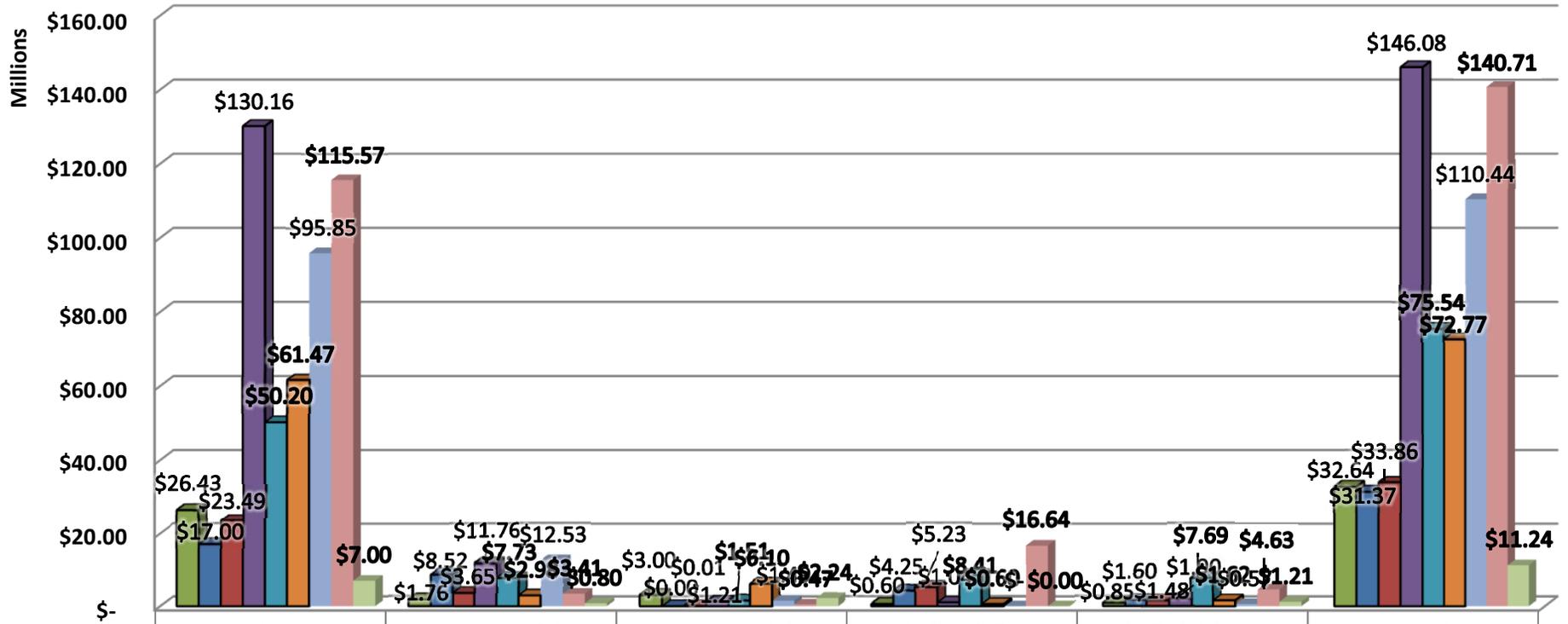
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY 16	15	49	0	2	9	75
FY 17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY 20	19	37	5	2	7	70
FY 21	15	30	1	0	3	49
FY 22	16	24	3	6	6	55
FY 23	4	7	2	0	4	17

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	509,696	140,361	30,508	3,104	19,949	703,618
FY 21	988,913	352,811	11,720	0	8,559	1,362,003
FY 22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY 23	25,616	19,427	33,314	0	17,451	95,808

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$7,000,000.00	\$797,436.00	\$2,240,000.00	\$0.00	\$1,205,918.00	\$11,243,354.00