

## Residential Building Permit Yearly Comparison

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22	39	108,628	2785.3
June-22	20	53,866	2693.3
July-22	18	61,319	3406.6
August-22	17	46,900	2758.8
September-22	22	76,072	3457.8
<b>FY 22 TOTALS:</b>	<b>312</b>	<b>971,166</b>	<b>3112.7</b>

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23			
March-23			
April-23			
May-23			
June-23			
July-23			
August-23			
September-23			
<b>FY 23 TOTALS:</b>	<b>78</b>	<b>203,828</b>	<b>2613.2</b>

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	128	394,434	2946.7
4th Quarter	57	184,291	3207.8

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	32	72,551	
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2021-2022 / 2022-2023 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2022	312	971,166	2976.0
2023	78	203,828	2613.2
<b>DIFFERENCE:</b>	<b>-234</b>	<b>(767,338)</b>	<b>-362.8</b>
<b>PERCENTAGE:</b>	<b>25.0%</b>	<b>21.0%</b>	<b>84.0%</b>



## ISSUED RESIDENTIAL PERMITS

Date Range Between 1/1/2023 and 1/31/2023

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
GALAXY TOWNHOME ADDITION	RES22-00269	1/5/2023	1001 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,191	1532	446	2
	RES22-00272	1/5/2023	1005 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,051	1641	384	2
	RES22-00273	1/5/2023	1009 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	380	2
	RES22-00274	1/5/2023	1013 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1710	387	2
	RES22-00275	1/5/2023	1017 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,051	1641	384	2
	RES22-00280	1/5/2023	1021 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,191	1532	446	2
	RES22-00369	1/5/2023	1024 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,191	1532	446	2
	RES22-00370	1/5/2023	1028 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,051	1641	384	2
	RES22-00371	1/5/2023	1032 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1710	387	2
	RES22-00372	1/5/2023	1036 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES22-00373	1/5/2023	1040 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,051	1641	384	2
	RES22-00374	1/5/2023	1044 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,191	1532	446	2
	RES23-00005	1/20/2023	1048 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00006	1/20/2023	1052 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00007	1/20/2023	1056 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00008	1/20/2023	1060 W GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00009	1/20/2023	1049 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
RES23-00010	1/20/2023	1053 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2	
RES23-00011	1/20/2023	1057 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2	
RES23-00012	1/20/2023	1061 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2	

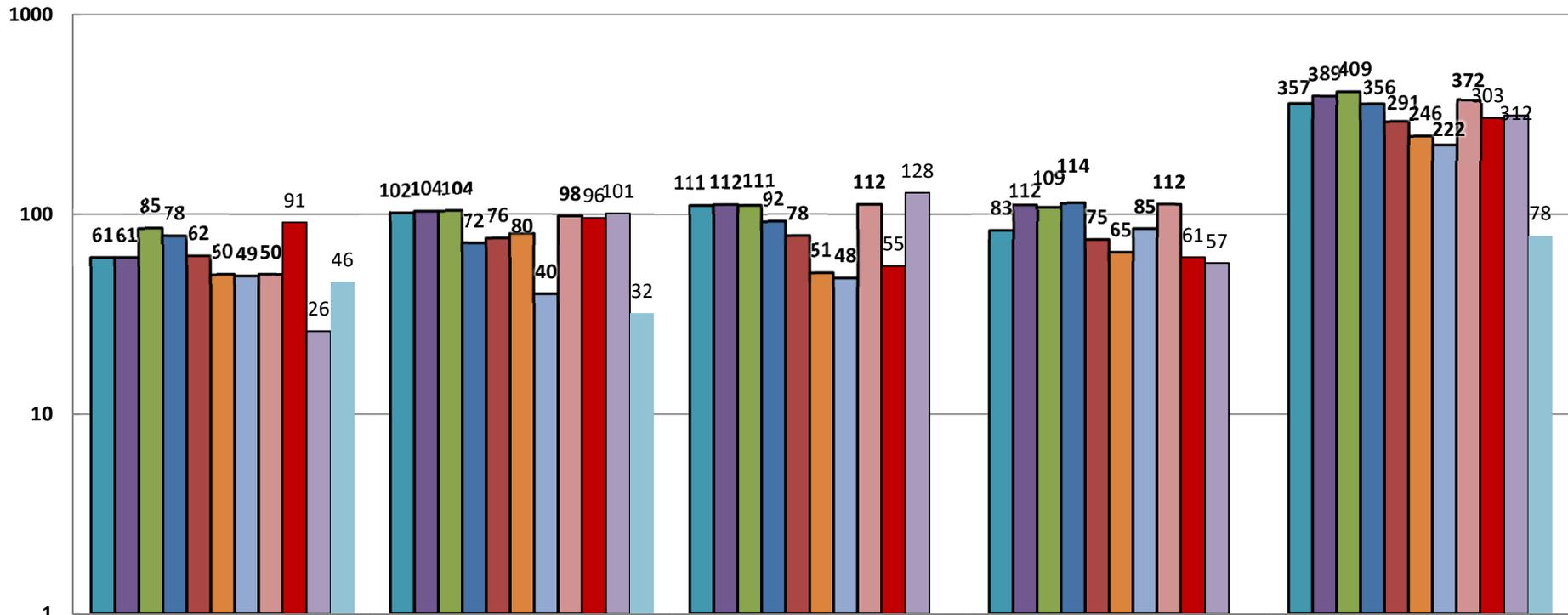


## ISSUED RESIDENTIAL PERMITS

Date Range Between 1/1/2023 and 1/31/2023

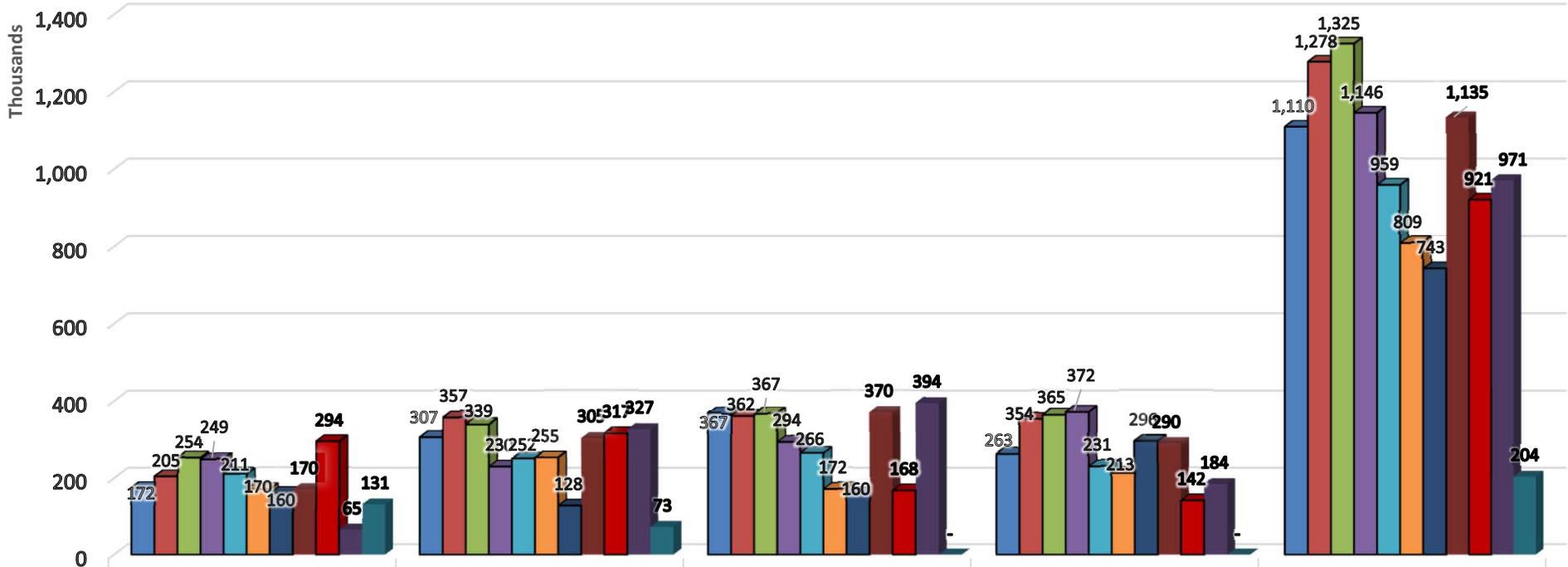
	RES23-00013	1/20/2023	1050 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00014	1/20/2023	1054 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00015	1/20/2023	1058 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00016	1/20/2023	1062 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00017	1/20/2023	1201 SILVER LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00018	1/20/2023	1205 SILVER LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00019	1/20/2023	1209 SILVER LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00020	1/20/2023	1213 SILVER LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	<b>Total</b>					<b>60,412</b>	<b>44758</b>	<b>11503</b>	<b>56</b>
MOUNTAIN VALLEY LAKE TRACT D PHASE1	RES23-00001	1/10/2023	2720 STREAMSIDE CT	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Homes by Towne of Texas, Inc.	3,227	2428	441	1
	RES23-00002	1/10/2023	2740 STREAMSIDE CT	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Homes by Towne of Texas, Inc.	3,175	2047	612	1
	<b>Total</b>					<b>6,402</b>	<b>4475</b>	<b>1053</b>	<b>2</b>
SHANNON CREEK DEVELOPMENT	RES22-00352	1/4/2023	1752 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,724	2000	457	1
	<b>Total</b>					<b>2,724</b>	<b>2000</b>	<b>457</b>	<b>1</b>
THE PARKS AT PANCHASARP FARMS PHASE 2	RES22-00368	1/23/2023	2873 GREENRIDGE DR	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes	3,013	2242	418	1
	<b>Total</b>					<b>3,013</b>	<b>2242</b>	<b>418</b>	<b>1</b>
			<b>Total Permits Issued</b>	<b>32</b>	<b>Total Square Feet</b>	<b>72,551</b>	<b>Average Square Feet</b>	<b>2,267</b>	

# NEW SINGLE FAMILY DWELLINGS



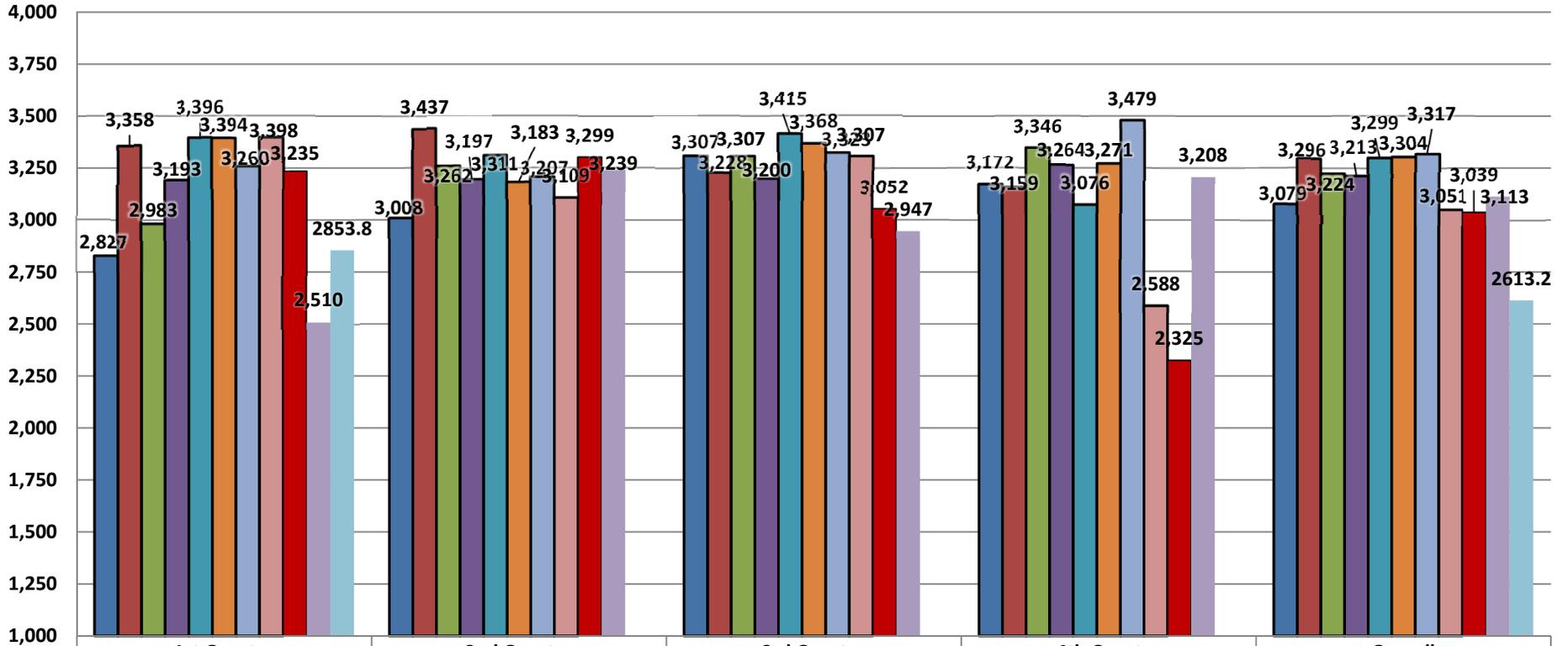
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	32	0	0	78

# TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

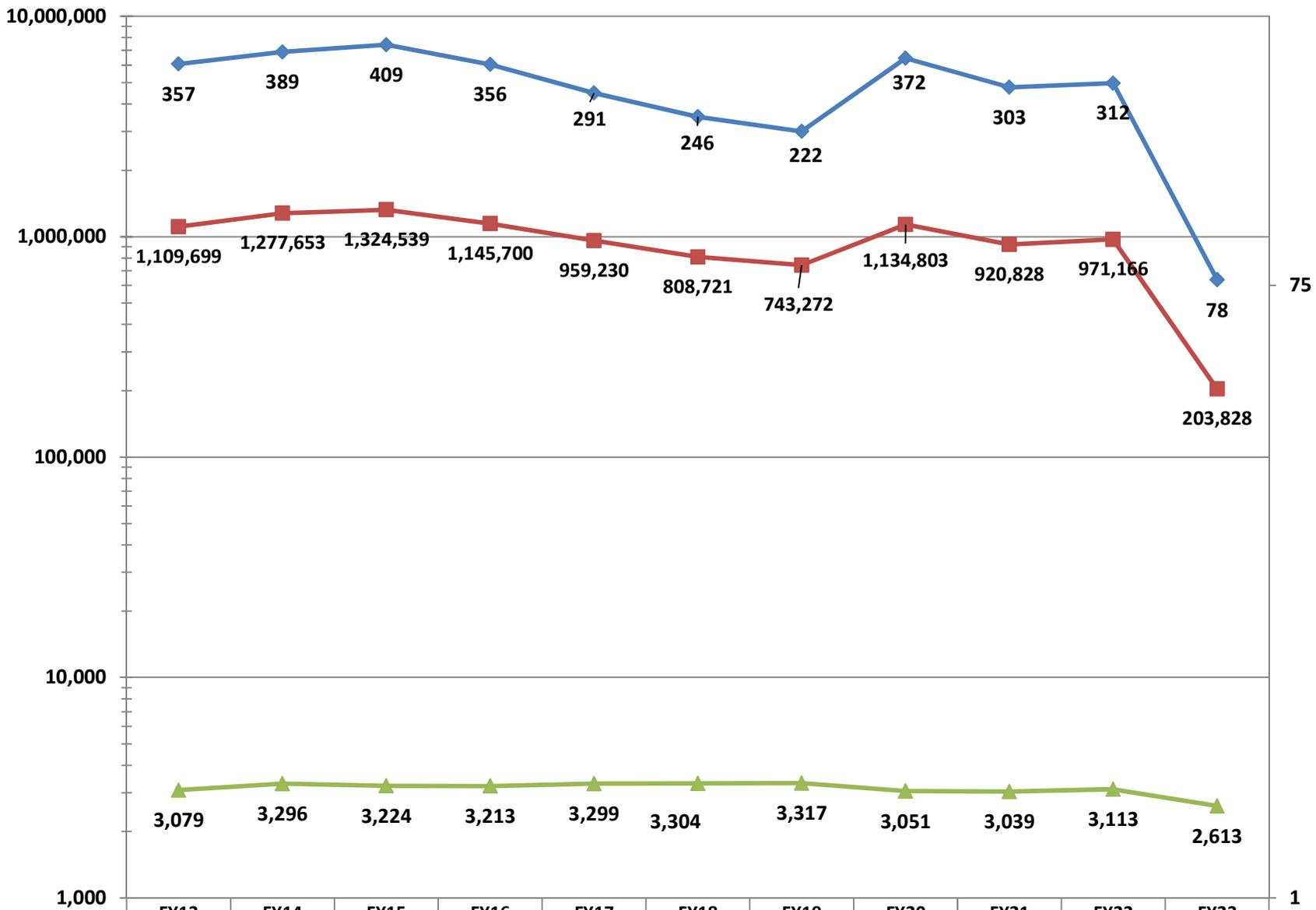


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	72,551	-	-	203,828

## AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3234.8	3299.5	3052.3	2325.2	3039.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8				2613.2



<span style="color: red;">■</span> Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	203,828
<span style="color: green;">▲</span> Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,039.0	3,112.7	2,613.2
<span style="color: blue;">◆</span> # of Single Family Permits	357	389	409	356	291	246	222	372	303	312	78



# Plan Reviews

City of Burleson

Date Range Between 1/1/2023 and 1/31/2023

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES23-00001	2720 STREAMSIDE CT CPL651799	Homes by Towne of Texas, Inc.	RESIDENTIAL SINGLE FAMILY DETACHED	1/5/2023	1/6/2023	1/6/2023	1/10/2023	2	2	4
RES23-00002	2740 STREAMSIDE CT CPL651804	Homes by Towne of Texas, Inc.	RESIDENTIAL SINGLE FAMILY DETACHED	1/5/2023	1/5/2023	1/5/2023	1/10/2023	1	1	4
RES23-00003	9811 TANTARRA DR	Apex of Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/9/2023				0	0	0
RES23-00004	1400 KRISTA DR CPL14463	BROOKINS MELODIE A	RESIDENTIAL REMODEL	1/10/2023	1/17/2023	1/24/2023	1/24/2023	6	11	11
RES23-00004	1400 KRISTA DR CPL14463	BROOKINS MELODIE A	RESIDENTIAL REMODEL	1/10/2023	1/24/2023	1/24/2023	1/24/2023	11	11	11
RES23-00005	1048 W GOLDEN LN CPL45757	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/11/2023	1/11/2023	1/20/2023	4	4	11
RES23-00006	1052 W GOLDEN LN CPL45756	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/11/2023	1/11/2023	1/20/2023	4	4	11
RES23-00007	1056 W GOLDEN LN CPL45755	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/11/2023	1/11/2023	1/20/2023	4	4	11
RES23-00008	1060 W GOLDEN LN CPL45753	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/11/2023	1/11/2023	1/20/2023	4	4	11
RES23-00009	1049 E GOLDEN LN CPL45767	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/17/2023	1/17/2023	1/20/2023	8	8	11
RES23-00010	1053 E GOLDEN LN CPL45766	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/17/2023	1/17/2023	1/20/2023	8	8	11
RES23-00011	1057 E GOLDEN LN CPL45765	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/17/2023	1/17/2023	1/20/2023	8	8	11
RES23-00012	1061 E GOLDEN LN CPL45764	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/17/2023	1/17/2023	1/20/2023	8	8	11
RES23-00013	1050 E GOLDEN LN CPL45687	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/13/2023	1/13/2023	1/20/2023	6	6	11
RES23-00014	1054 E GOLDEN LN CPL45686	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/13/2023	1/13/2023	1/20/2023	6	6	11
RES23-00015	1058 E GOLDEN LN CPL45685	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/13/2023	1/13/2023	1/20/2023	6	6	11
RES23-00016	1062 E GOLDEN LN CPL45684	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/13/2023	1/13/2023	1/20/2023	6	6	11
RES23-00017	1201 SILVER LN CPL45689	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/13/2023	1/13/2023	1/20/2023	6	6	11
RES23-00018	1205 SILVER LN CPL45690	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/13/2023	1/13/2023	1/20/2023	6	6	11
RES23-00019	1209 SILVER LN CPL45691	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/13/2023	1/13/2023	1/20/2023	6	6	11
RES23-00020	1213 SILVER LN CPL45692	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/6/2023	1/13/2023	1/13/2023	1/20/2023	6	6	11
RES23-00021	544 NW RENFRO ST CPL10242	SHIPMAN PROPERTIES	RESIDENTIAL REMODEL	1/13/2023	1/17/2023	1/17/2023	1/27/2023	3	3	11
RES23-00022	1407 WINDY MEADOWS DR CPL1788	TOMASI, JUSTIN	RESIDENTIAL SINGLE FAMILY ATTACHED	1/17/2023				0	0	0
RES23-00023	236 S WILSON ST CPL7640	Amy Houston	RESIDENTIAL REMODEL	1/18/2023	1/26/2023	1/26/2023	1/27/2023	7	7	8
RES23-00024	525 JOE ST CPL651220	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	1/18/2023	1/25/2023	1/26/2023		6	7	0
RES23-00024	525 JOE ST CPL651220	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	1/18/2023	1/26/2023	1/26/2023		7	7	0
RES23-00025	848 EDGEHILL RD CPL15700	TETTS RONALD W JR ETUX SUSAN P	RESIDENTIAL ADDITION	1/19/2023	1/25/2023			5	0	0
RES23-00026	500 RYER TRL	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/20/2023				0	0	0



# Plan Reviews

City of Burleson

Date Range Between 1/1/2023 and 1/31/2023

RES23-00027	504 RYER TRL	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/20/2023			0	0	0
RES23-00028	3140 BLUE HILL CT CPL652023	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/20/2023			0	0	0
RES23-00029	1200 SUNNYVALE LN CPL45682	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00030	1204 SUNNYVALE LN CPL45681	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00031	1208 SUNNYVALE LN CPL45680	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00032	1212 SUNNYVALE LN CPL45679	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00033	1216 SUNNYVALE LN CPL45678	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00034	1220 SUNNYVALE LN CPL45677	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00035	1224 SUNNYVALE LN CPL45676	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00036	1228 SUNNYVALE LN CPL45675	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00037	1232 SUNNYVALE LN CPL45674	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/25/2023		4	0	0
RES23-00038	1236 SUNNYVALE LN CPL45673	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00039	1240 SUNNYVALE LN CPL45672	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00040	1244 SUNNYVALE LN CPL45671	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00041	1248 SUNNYVALE LN CPL45670	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00042	1252 SUNNYVALE LN CPL45669	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00043	1256 SUNNYVALE LN CPL45668	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00044	1260 SUNNYVALE LN CPL45667	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00045	1264 SUNNYVALE LN CPL45666	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00046	1268 SUNNYVALE LN CPL45665	PEAK BURLESON 85 BFR PROPERTY LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00047	1231 SUNNYVALE LN CPL45760	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00048	1235 SUNNYVALE LN CPL45761	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00049	1239 SUNNYVALE LN CPL45759	Peak Burleson 85 BFR Property, LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	1/20/2023	1/26/2023		5	0	0
RES23-00050	3117 BLUE HILL DR	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/23/2023			0	0	0
RES23-00051	3117 BLUE HILL DR CPL652039	Bob	RESIDENTIAL SINGLE FAMILY DETACHED	1/23/2023			0	0	0
RES23-00052	3205 SIGNAL HILL DR CPL652048	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/23/2023			0	0	0
RES23-00053	341 NE TODD ST CPL3341	OREDSON, KEVIN W	RESIDENTIAL REMODEL	1/24/2023			0	0	0
RES23-00054	404 MARION LN CPL9347	MATHEWS CARRIE A	RESIDENTIAL REMODEL	1/24/2023			0	0	0
			Total Submitted	56		Average:	4.29	3	4

Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots
Castle Hill Estates	5	0	8	6	2
Flamingo Estates	2	0	23	21	2
Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9
Hidden Vistas	3C	0	13	11	2
Hidden Vistas	4A	2	35	28	7
Hidden Vistas	4B	4	31	23	8
Hidden Vistas	6	1	33	33	0
Hidden Vistas	8	1	66	65	1
Hidden Visatas	9	3	33	31	2
High Country	1	3	132	49	83
High Country	2	0	86	0	86
Moad Addition	5	0	5	4	1
Mtn Valley Lake Tract A	4	3	131	130	1
Mtn Valley Lake Tract D		4	139	6	133
Oak Hills	1	4	70	68	2
Oak Hills	2	3	59	0	59
Park Place	N/A	4	17	13	4
Parks at Panchasarp Farms	1	5	98	91	7
Parks at Panchasarp Farms	2	5	130	62	68
Pinnacle Estates	1	3	46	44	2
Prairie Timber Estates	N/A	2	157	157	0
Quiddity	N/A	0	2	1	1
Reverie	2	1	47	0	47
Reverie	3	3	69	64	5
Shannon Creek Development	1	3	39	21	18
Taylor Bridge Estates	N/A	0	19	16	3
Trailside @ Reed Parke	N/A	9	73	73	0
<b>TOTALS</b>		<b>63</b>	<b>1678</b>	<b>1125</b>	<b>553</b>

**Commercial Activity Report  
January 2023**

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM23-00002	Crafton Communications - Addition	145 W Bethesda Rd	\$ 50,000.00	1/6/2023	1/11/2023	1/17/2023
2	COMM22-00070	Harvest House - Remodel	349 NW Renfro St	\$ 47,000.00	12/12/2022	1/23/2023	1/25/2023
3	COMM22-00074	Snatched Body Works - Remodel	485 W Hidden Creek Pkwy 2103	\$ 5,600.00	12/27/2022	1/19/2023	1/19/2023
4	COMM22-00067	Windmiller Properties - Remodel	279 W Hidden Creek Pkwy 1105	\$ 30,000.00	11/14/2022	12/22/2022	1/11/2023
5	COMM22-00071	Speed Fab-Crete - Remodel	4200 S Burlison Blvd	\$ 298,400.00	12/13/2022	1/19/2023	1/23/2023
6	COMM22-00073	Galliant Autism Care - Remodel	120 NW Wilshire Blvd	\$ 381,000.00	12/27/2022	1/27/2023	1/27/2023
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ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-3088	Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	11/13/2017	7/18/2019	8/21/2019
2	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019	10/18/2019
3	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
4	20-2069	Burlison Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
5	COMM21-00041	Ellison Building	225 W Ellison St	\$ 850,000.00	8/25/2020	2/10/2021	5/10/2021
6	APTS21-00010	Riley Apartments Building 1	480 Commons Dr	\$ 6,735,035.00	10/28/2020	6/7/2021	9/8/2021
7	APTS21-00011	Riley Apartments Building 2	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
8	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
9	COMM21-00058	Family VW Automobile Dealership	901 S Burlison Blvd	\$ 7,900,000.00	7/13/2021	10/22/2021	12/10/2021
10	COMM21-00066	Standard at Chisenhall	317 W Hidden Creek Pkwy	\$ 990,000.00	8/27/2021	12/17/2021	1/6/2022
11	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
12	COMM21-00083	Suite Remodel	104 E Ellison St B	\$ 10,000.00	12/17/2021	12/29/2021	1/5/2022
13	COMM22-00008	Ellison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	12/14/2021	1/14/2022	2/28/2022
14	COMM22-00009	Ellison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	12/14/2021	1/14/2022	2/28/2022
15	APTS21-00008	Depot on Main Building 1	151 N Main St	\$ 15,150,100.00	5/13/2021	2/10/2022	2/28/2022
16	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	5/13/2021	2/10/2022	2/28/2022
17	COMM22-00021	Wireless Tower	620 SW Wilshire Blvd	\$ 115,000.00	4/21/2022	4/26/2022	4/29/2022
18	COMM22-00010	Hillside Counseling - Shell Completion	225 W Ellison St 113	\$ 49,200.00	2/15/2022	3/30/2022	4/18/2022
19	COMM22-00034	Project Yukon	4051 Vantage Dr - Bldg 1	\$ 42,499,996.00	2/11/2022	5/5/2022	6/15/2022
20	COMM22-00014	Hiley Hyundai - Remodel	320 N Burlison Blvd	\$ 900,000.00	3/23/2022	6/6/2022	6/10/2022
21	COMM22-00020	Dino's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022	6/22/2022
22	COMM22-00038	Remodel	104 NW Renfro St	\$ 10,000.00	6/14/2022	6/14/2022	6/14/2022
23	COMM22-00015	Purselley Car Wash	236 Loy St		3/25/2022	5/3/2022	7/20/2022
24	COMM22-00042	Shell Bldg - McNairn Plaza	826 SW Wilshire Blvd	\$ 912,000.00	1/19/2022	7/7/2022	7/25/2022
25	COMM22-00045	Tropical Smoothie Café	826 SW Wilshire Blvd 116	\$ 150,000.00	11/22/2021	7/22/2022	8/4/2022
26	COMM22-00043	Razzoo's Cajun Café	135 W Ellison St 101	\$ 3,000,000.00	6/20/2022	8/14/2022	9/30/2022
27	COMM21-00061	First United Methodist Church - Remodel	590 NE McAlister Rd	\$ 3,000.00	10/3/2022	10/3/2022	10/5/2022
28	COMM22-00026	Station 330	210 S Main St	\$ 2,200,000.00	5/16/2022	6/24/2022	10/6/2022
29	COMM22-00047	Burlison Service Center	725 SE John Jones Dr 700	\$ 4,000,000.00	5/23/2022	8/3/2022	10/31/2022
30	COMM22-00051	151 Coffee	1484 SW Wilshire Blvd	\$ 500,000.00	8/9/2022	9/28/2022	10/5/2022
31	COMM22-00057	Firestation #2 - Remodel	620 Memorial Plaza	\$ 38,443.00	9/13/2022	10/19/2022	10/19/2022
32	COMM22-00060	Airrosti	295 E Renfro St 215	\$ 179,993.00	8/1/2022	9/26/2022	10/6/2022
33	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/3/2022	11/30/2022
34	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
35	COMM22-00046	Tea 2 Go	330 NW John Jones Blvd	\$ 3,000,000.00	7/22/2022	9/1/2022	11/21/2022
36	COMM22-00033	Roasted Beanery Coffee - Shell Completion	317 W Hidden Creek PKWY 101	\$ 50,000.00	6/8/2022	11/14/2022	11/17/2022
37	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
38	COMM22-00054	Telos Construction Services - Addition	501 S Burlison Blvd	\$ 1,790,000.00	8/24/2022	11/3/2022	11/11/2022
39	COMM22-00055	Jermiah's Italian Ice - Shell Completion	826 SW Wilshire Blvd	\$ 120,000.00	8/24/2022	12/2/2022	12/2/2022
40	COMM22-00041	AACA Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	6/30/2022	11/3/2022	12/2/2022
41	COMM23-00002	Crafton Communications - Addition	145 W Bethesda Rd	\$ 50,000.00	1/6/2023	1/11/2023	1/17/2023
42	COMM22-00070	Harvest House - Remodel	349 NW Renfro St	\$ 47,000.00	12/12/2022	1/23/2023	1/25/2023
43	COMM22-00074	Snatched Body Works - Remodel	485 W Hidden Creek Pkwy 2103	\$ 5,600.00	12/27/2022	1/19/2023	1/19/2023
44	COMM22-00067	Windmiller Properties - Remodel	279 W Hidden Creek Pkwy 1105	\$ 30,000.00	11/14/2022	12/22/2022	1/11/2023
45	COMM22-00071	Speed Fab-Crete - Remodel	4200 S Burlison Blvd	\$ 298,400.00	12/13/2022	1/19/2023	1/23/2023
46	COMM22-00073	Galliant Autism Care - Remodel	120 NW Wilshire Blvd	\$ 381,000.00	12/27/2022	1/27/2023	1/27/2023
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			<b>TOTAL</b>	<b>\$ 147,293,671.00</b>			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM22-00064	Burlison Highpoint East - Shell Completion	7000 Highridge Dr	\$ 435,918.00	12/6/2022	1/18/2023
2	COMM22-00022	Torchy's Taco - Shell Completion	257 NW John Jones Dr	\$ 900,000.00	7/25/2022	1/23/2023
3	COMM22-00048	CVS - Remodel	1421 SW Wilshire Blvd	\$ 235,000.00	11/2/2022	1/20/2023
4	COMM22-00012	Torchy's Taco - Shell Building	257 NW John Jones Dr	\$ 600,000.00	5/12/2022	1/19/2023
5	COMM22-00024	Highpoint East Cold Storage - Shell Building	7000 Highridge Dr	\$ 37,000.00	5/13/2022	1/18/2023
6						
7						

COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO23-00001	Beitler	7000 Highridge Dr	Warehouse & Distribution	1/4/2023
2	CO23-00003	Beitler -Temp CO	7000 Highridge Dr	Warehouse & Distribution	1/4/2023
3	CO23-00002	DripBar Burlison	295 E Renfro St 207	Healthcare Office	1/4/2023
4	CO23-00004	Allen Speech & Psychological Services P.C	212 NE Wilshire Blvd	Healthcare Office	1/12/2023
5	CO23-00005	Texbraska Supply	395 N Commerce St	Office Space	1/12/2023
6	CO23-00006	Total Point ER	300 SE John Jones Dr	Emergency Room	1/13/2023
7	CO23-00007	Children's Therapy Solutions	295 E Renfro St 211	Therapy Office	1/13/2023
8	CO23-00008	The Pina Agency	780 NE Alsbury Blvd A	Insurance Agency	1/19/2023
9					
10					
11					

## Commercial Building Permit Yearly Comparison

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	2	\$ 2,400,000.00	5,640	\$ 425.53
June-22	2	\$ 65,469,793.00	427,028	\$ 153.31
July-22	2	\$ 2,000,000.00	4,509	\$443.56
August-22	0	\$ -	0	
September-22	0	\$ -	0	
<b>TOTALS:</b>	<b>16</b>	<b>\$115,565,793.00</b>	<b>761,801</b>	<b>\$ 151.70</b>

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	5	\$ 68,234,793.00	433,618
4th Quarter	2	\$ 2,000,000.00	4,509

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23				
March-23				
April-23				
May-23				
June-23				
July-23				
August-23		\$ -	0	
September-23		\$ -	0	
<b>TOTALS:</b>	<b>4</b>	<b>\$7,000,000.00</b>	<b>25,616</b>	<b>\$ 273.27</b>

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	16	\$ 115,565,793.00	761,801
2023	4	\$ 7,000,000.00	25,616
<b>DIFFERENCE:</b>	<b>-12</b>	<b>-\$108,565,793.00</b>	<b>(736,185)</b>
<b>PERCENTAGE:</b>	<b>25.0%</b>	<b>6.1%</b>	<b>3.4%</b>

## Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
<b>TOTALS:</b>	<b>3</b>	<b>\$465,000.00</b>	<b>7,338</b>	<b>\$63.37</b>

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	2,685
2nd Quarter	1	\$ 125,000.00	4,345
3rd Quarter	1	\$ 90,000.00	308
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23		\$ -		
March-23				
April-23				
May-23		\$ -		
June-23		\$ -		
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
<b>TOTALS:</b>	<b>3</b>	<b>\$2,290,000.00</b>	<b>33,362</b>	<b>\$66.90</b>

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	3	\$ 465,000.00	7,338
2023	3	\$ 2,290,000.00	33,362
<b>DIFFERENCE:</b>	<b>0</b>	<b>\$1,825,000.00</b>	<b>26,024</b>
<b>PERCENTAGE:</b>	100.0%	492.5%	454.6%

## Commercial Building Permit Yearly Comparison

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	1	\$ 11,500,000.00	158,281	\$ 72.66
June-22	0	\$ -	0	
July-22	1	\$ 912,000.00	7,614	\$ 119.78
August-22	0	\$ -	0	
September-22	0	\$ -		
<b>TOTALS:</b>	<b>6</b>	<b>\$16,637,000.00</b>	<b>222,156</b>	<b>\$ 74.89</b>

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23				
March-23				
April-23				
May-23				
June-23		\$ -		
July-23				
August-23		\$ -		
September-23		\$ -		
<b>TOTALS:</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	2	\$ 11,735,000.00	160,606
4th Quarter	1	\$ 912,000.00	7,614

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2022	6	\$ 16,637,000.00	222,156
2023	0	\$ -	0
<b>DIFFERENCE:</b>	<b>-6</b>	<b>-\$16,637,000.00</b>	<b>(222,156)</b>
<b>PERCENTAGE</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

## Commercial Building Permit Yearly Comparison

FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0			
June-22	1	\$ 7,500.00	1,155	\$ 6.49
July-22	1	\$ 900,000.00	4,120	\$ 218.45
August-22	1	\$ 150,000.00	1,640	\$ 91.46
September-22	1	\$ 3,000,000.00	7,391	\$ 405.90
<b>TOTALS:</b>	<b>6</b>	<b>\$4,626,700.00</b>	<b>19,471</b>	<b>\$ 237.62</b>

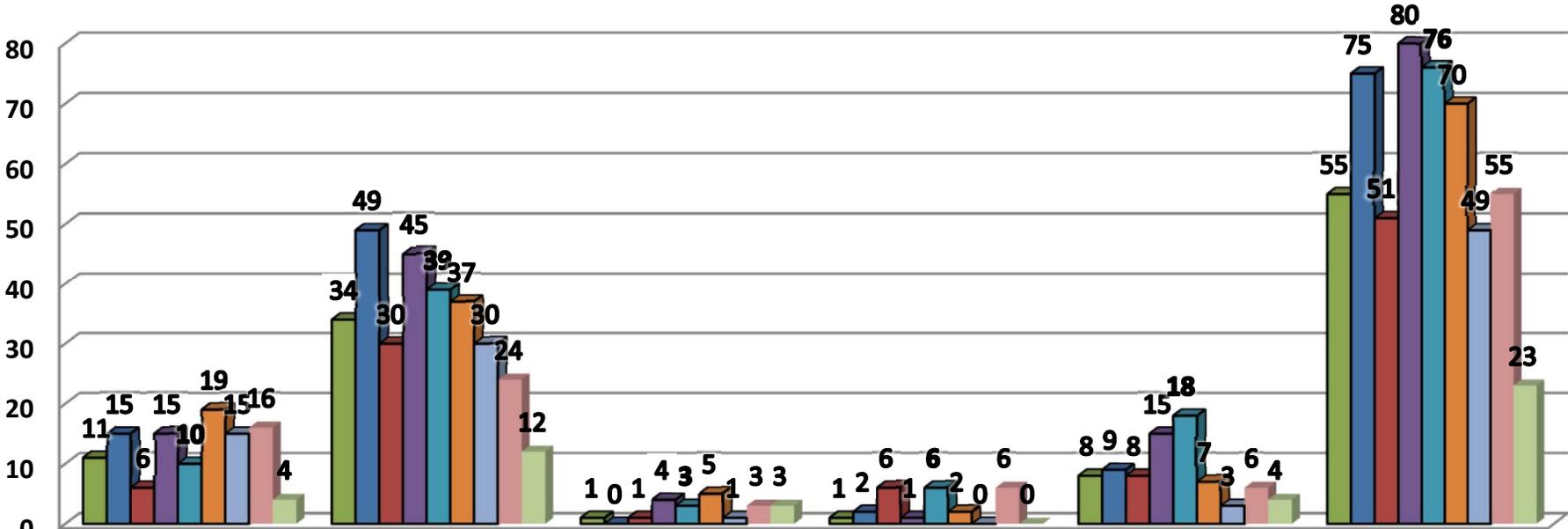
FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23		\$ -	0	
March-23		\$ -	0	
April-23				
May-23				
June-23				
July-23				
August-23				
September-23				
<b>TOTALS:</b>	<b>4</b>	<b>\$1,205,918.00</b>	<b>17,451</b>	<b>\$ 69.10</b>

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 576,700.00	6,320
4th Quarter	3	\$ 4,050,000.00	13,151

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

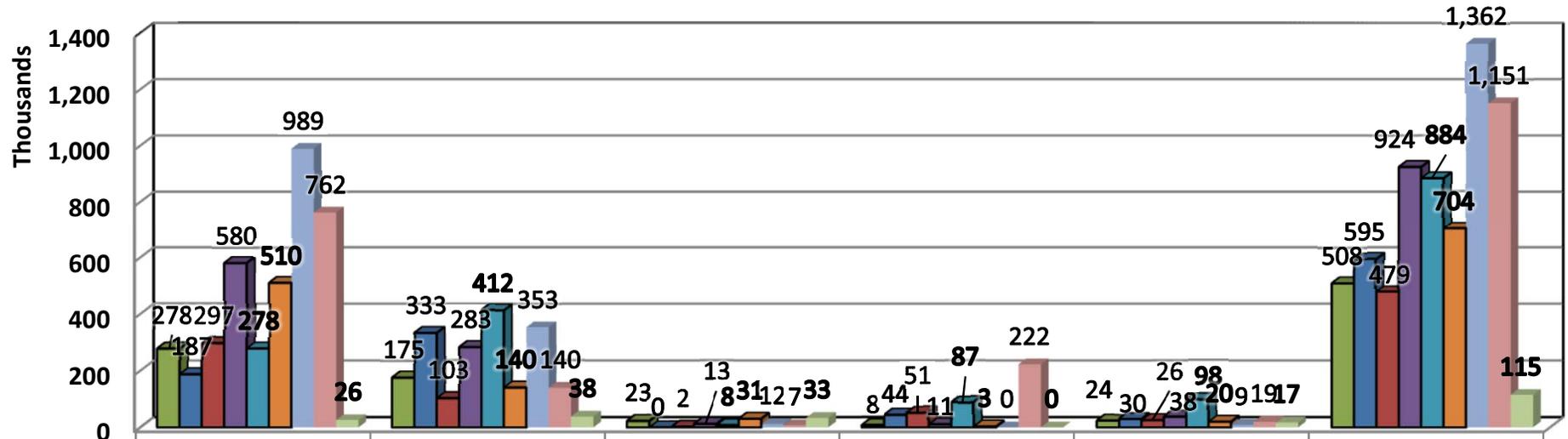
FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	6	\$4,626,700.00	19,471
2023	4	\$1,205,918.00	17,451
<b>DIFFERENCE:</b>	<b>-2</b>	<b>-\$3,420,782.00</b>	<b>-2,020</b>
<b>PERCENTAGE:</b>	66.7%	26.1%	89.6%

# Commercial Permits Issued



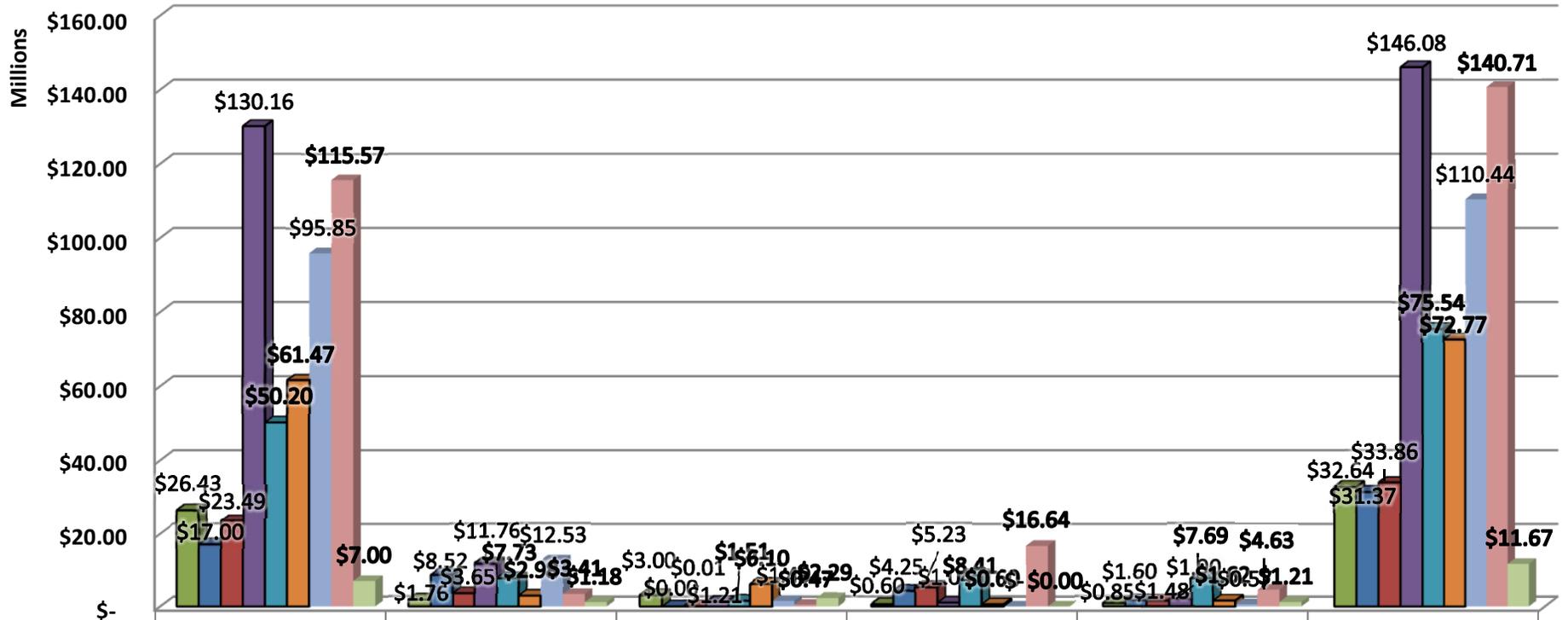
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY 16	15	49	0	2	9	75
FY 17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY 20	19	37	5	2	7	70
FY 21	15	30	1	0	3	49
FY 22	16	24	3	6	6	55
FY 23	4	12	3	0	4	23

## Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	509,696	140,361	30,508	3,104	19,949	703,618
FY 21	988,913	352,811	11,720	0	8,559	1,362,003
FY 22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY 23	25,616	38,152	33,362	0	17,451	114,581

## Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$7,000,000.00	\$1,178,436.00	\$2,290,000.00	\$0.00	\$1,205,918.00	\$11,674,354.00