



WEEKLY REPORT

APRIL 7, 2023

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: BRYAN LANGLEY, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

Weekly Report | April 7

I. Council Schedule

Meetings

Monday, April 17, City Council Regular Session, 5:30 p.m.

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St.

The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports and Presentations

- No staff presentations for reports and presentations

II. General and Status Updates

A. Burleson Receives Prestigious Governor's Community Achievement Award

Burleson has been recognized as one of ten winners of the 2023 Governor's Community Achievement Awards (GCAA) for outstanding community improvement. Keep Texas Beautiful (KTB), in partnership with the Texas Department of Transportation (TxDOT), has awarded the GCAA to Texas communities for over 50 years. This year, the ten winning communities will share \$2 million in landscape funding from TxDOT; Burleson will receive \$250,000 for a landscaping project to be completed by TxDOT along a state-maintained right-of-way.



The Governor's Community Achievement Award is one of the most coveted annual environmental and community improvement honors in Texas. A community's environmental program is judged by a group of diverse, multi-sector judges on achievements in seven environmental and community improvement areas: public awareness and outreach, environmental education, beautification and community improvement, litter prevention

and cleanup, solid waste management, litter law and illegal dumping enforcement.

A big thank you to Keep Burlison Beautiful who made this award possible through hard work and commitment to our community.

B. City Hall Parking Lot Reopens

The City Hall West Parking Lot will be reopened for use by the end of day Friday, April 7.

Please be aware that there is still landscaping and irrigation work to be completed over the next few weeks that will require us to keep a handful of the parallel spaces closed off from use while work is occurring. However, the majority of the lot will be available for public and city employee parking.



We greatly appreciated everyone's patience during the closure and are excited continue re-developing Old Town into the best experience it can be for residents and visitors alike.

C. Chisholm Summit Development Progress

The Chisholm Summit Development has begun construction on the city's western border. The communications team will provide drone photos of the development's progress and the Lakewood Boulevard extension that will connect to the Chisholm Trail Parkway. You can see the progress as of the end of first quarter of 2023 [here](#).



D. Library News

The library's craft supply swap on April 1 was a big success. Residents brought their leftover craft supplies to the library during the last week of March and all of the items were available the day of the swap. About 60 people took home free supplies for sewing, knitting, crochet, scrapbooking and more.



E. Senior Center Programming

Senior Dance with the Diamond Duo April 14 | 7 p.m.

Seniors will enjoy dancing to the music of the Diamond Duo. Entry is \$5 per person and snacks will be provided by Elk Creek Senior Living. The Senior Activity Center is open to anyone ages 50 and up.

Burleson Senior Center
Seniors 50 years and Up
216 SW Johnson Ave. Burleson TX. 76028

Diamond Duo
Friday, April 14, 2023
7-9:30 p.m.
\$5.00 (per person)

For more information contact us at
817-295-6611.

THE CITY OF
BURLESON
TEXAS

Senior
Activity Center

F. BRiCk – Men's Locker Room Upgrades

Replacement of men's locker room lockers is scheduled to begin on Monday, April 17 and is expected to be completed to reopen on Thursday, April 20. During construction, the locker room will be closed. Alternative lockers and clothing racks will be provided and showers will be available in the family changing rooms throughout the closure interval.

G. Hotel/Motel tax grant application updates

Updates were made to the 2023-2024 Hotel/Motel tax grant application as directed by Council at the March 20 meeting. The updated application is

included as an attachment on page 9. Most notable changes made were: scoring rubric removed, requirement for attending mandatory meeting for grant recipients added, budget overview (with example included) added, formatting flaws corrected and repetitive information removed.

H. Traffic Signal Work Around Town – UPDATE

SH174 and Lakewood Drive

This project will include the addition of an extra left turn lane on Lakewood and signal improvements to allow for the additional turn lane. The installation of the poles is scheduled for Monday. Intermittent lane closures will be utilized for the improvements which may cause delays on Lakewood and SH174.

Greenridge and John Jones

TxDOT is currently completing traffic signal improvements to help improve traffic flow and reduce congestion. The signals are installed and are expected to start flashing all red on April 17 and be fully operational on April 20.

I. Feel Good Friday

Last week the fire crew at Station 1 rescued a duckling that had fallen inside a wall at the daycare next to the fire station. The duckling was uninjured and returned to a very happy momma duck.



III. Upcoming Road Construction/Closures ([click to view map](#))



IV. Parks Capital Projects

Project	Status	Timeline
Clark Parking Lot	Under construction	Scheduled completion: early May 2023
Oak Valley Playground and Parking Lot	Parking lot construction to begin 4/3/23 during which time the playground will remain open. The playground installation will begin after the parking lot is completed at the end of May 2023.	Parking lot construction to begin 4/3/23 thru the end of May 2023. Playground scheduled to begin in early June to be completed by the end of June 2023.
Cemetery Expansion	Finishes and final landscaping underway.	Project completion: late-April 2023
Elk Ridge Playground and Trees	Playground parts delivered to installer. Tree planting event preparation in process.	Playground installation to begin early April thru end of April. Tree planting event scheduled for 04/15/2023
Wakefield Playground	Shipment date April 4 (1-2 weeks ship time); To begin installation at the end of April 2023	Project completion: mid-May 2023
Monument Sign	Construction documents complete - currently seeking bids for construction.	Project completion: Spring 2023
Claudia Playground	Project under construction	Project completion: early April 2023 Ribbon cutting: 04/15/2023
Bailey Lake/ Chisenhall Parking Expansions	Construction bid submissions under review	Contracts scheduled for award consideration 4/17/2023

Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Partial construction to begin Fall 2023
Parks Building	Mezzanine steel beams/joists/deck edging, roof installation, framing exterior walls, and installation of HVAC hangers underway.	Project Completion: early June 2023
Chisenhall Turf Conversion	Under construction	Project completion: End of April 2023
Shannon Creek Nature Park	Schematic design documents received and under staff review.	Begin construction Fall 2023
City Gateway Signage	Initial renderings under review	
Bartlett Soccer Complex Field Renovation	Under construction	Complete construction 4/30/23 with grow-in period thru 6/30/23

V. Events

- **Aqua Egg Hunt**
 April 8, 9 a.m. - noon
 Burluson Recreation Center (BRiCK), 550 NW Summercrest Blvd
 Tickets: \$2 per participant
- **Coyote Loop Clean Up**
 April 15, 9 – 11a.m.
 Coyote Loop Trail | Jennifer Trailhead, 504 Jennifer Dr
 Free event
- **Drug Take-Back Day**
 April 22, 10 a.m. – 2 p.m.
 Walmart Supercenter Parking Lot, 951 Wilshire Blvd
 Free event
- **Earth Day Celebration**
 April 22, 10 a.m.
 Russell Farm Art Center, 405 W CR 714
 Free event
- **Arbor Day Celebration**
 April 28, 10 a.m.
 Centennial Park, 1100 Scarlet Sage Pkwy
 Free event

- **Dare to be Square**
 April 29, 6 – 8 p.m.
 Russell Farm Art Center, 405 W CR 714
 \$10 per person
- **Far Out Family Campout**
 April 29 - 30, 1 p.m. – 8 a.m.
 Bailey Lake Park, 280 W Hidden Creek Pkwy
 Pre-event: \$25 per family of 5
 Day of: \$30 per family of 5

VI. Attachments

Updated HOT/MOT Application.....page 9
 Public Safety Communications Monthly Memo.....page 20
 March Building Permit Reportpage 22



GUIDELINES/APPLICATION FOR REQUESTING HOTEL/MOTEL OCCUPANCY TAX FUNDS

GENERAL INFORMATION

Application Year: October 1, 2023 thru September 30, 2024

Incomplete applications will not be accepted. All fields must be completely and thoroughly filled out. One-word responses are not acceptable. All recipients awarded funding from the Hotel/Motel Occupancy Tax will be required to attend a mandatory work session meeting outlining contractual obligations in order to receive funding.

The City of Burleson's use of funds collected through the Hotel/Motel Occupancy Tax (HOT) is governed by Chapter 351 of the Tax Code. The funds primary use is intended to benefit the convention and hotel industries through the promotion of tourism to the City. The allocation of funding is premised on the City's population and the existence of funds for the acquisition of sites for convention center facilities and/or visitor information centers. The following determinations and definitions apply to the application of Hotel/Motel Occupancy Tax funds as of the date of this document.

The use of HOT funds is dictated by State law and defined in the Texas Tax Code (Subtitle D. Local Hotel/Motel Occupancy Taxes; Chapter 351. Municipal Hotel/Motel Occupancy Taxes).

Use of the approved HOT funds, **MUST** by law, directly enhance and promote tourism and the convention and hotel industry, **AND** fall within one of the statutorily provided categories:

Visitor Information Center. Funds may be used for the acquisition of sites for and the construction, improvement, enlarging, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both.

Furnishing of Facilities and Registration of Visitors. Funds may be used for the furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants.

Advertising, Promotional Programs and Activities. Funds may be expended for advertising, conducting solicitations and promotional programs to attract

tourists and convention delegates or registrants to the municipality or its vicinity.

Arts Promotion. Occupancy tax funds may be used for the encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture, photography, graphic and craft arts, motion pictures, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

Historical Restoration and Preservation. Funds may be used for historical restoration and preservation projects or activities or advertising and conducting solicitations and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums. (As of the date of this document the City has not dedicated any reserve funding to the acquisition of a convention center or visitor facilities and as such may not allocate more than 50% of the occupancy tax revenue).

Tourist Transportation Systems. Funds may be used to transport the attendees to different tourism venues. In 2007, the legislature authorized the use of city hotel tax for any sized city to cover the costs for transporting tourists from hotels to and near the city to any of the following destinations:

- the commercial center of the city
- a convention center in the city
- other hotels in or near the city
- tourist attractions in or near the city

In combination with the State's requirements for distributing HOT funds the City has created a set of guidelines to make these funds available for qualifying projects through the "Visit Burleson Tourism Grant"

SELECTION GUIDELINES

1. The applicant must present reasonable evidence that the expenditure or event has potential to increase overnight stays in Burleson that are consistent with the level of HOT funding requested.
2. The selection committee will base award decisions on the following factors (in no particular order):
 - a. Potential to attract overnight stays in Burleson (multi-day events preferred)
 - b. Level in which tourism is promoted
 - c. Impact on local economy
 - d. Quality of event
3. All sponsorship requests are required to submit an application that will be reviewed by City Council in accordance with HOT/MOT grant eligibility and process
4. Event must have established hotel promo code to encourage overnight stays for vendors and/or patrons
5. 50% of the prior year's annual Hotel/Motel tax revenue will be the maximum amount allocated to grant awarding. That amount may be increased only at the

- discretion of City Council.
6. If previously awarded a grant, the applicant must have successfully fulfilled all contractual obligations.
 7. Recipient must explore local businesses for products and services when expending HOT funds.

HOW TO FILE

To be considered by the selection committee, each application must follow the filing requirements below:

1. Applications should be submitted via email to jvannoy@burlesontx.com
2. A point of contact for each application must be clearly identified
3. Organizations will receive official notification of awards by e-mail
4. Applicants must submit the following documents to be included with the application:
 - a statement of long range goals for the activity to be funded
 - a budget overview for the event/activity seeking funding. An example of a budget overview is available upon request.

The timeline for the application review process for 2022-2023 is as follows:

- **April 7**- Application period opens
- **April 21** – Visit Burleson Tourism Grant Applications Due
- **April 24**– EDC reviews for compliance/completeness and gives comments to applicant
- **April 28** – Applicant to respond with any corrections and/or additional information
- **June 5** – Applications presented to City Council for 2023-2024 awards

Note: Applicant attendance is strongly encouraged at the Council meeting in which grant applications will be presented. City Staff will make a presentation of all applications received with information regarding: funds requested, planned event(s), and how the awarded funds are intended to be utilized. However, in the event a Council member has questions specific to a planned event, staff will invite the applicant to answer accordingly.

REQUIREMENTS FOR GRANT RECIPIENTS

1. Limitations

- Each applicant may apply for no more than three (3) projects in any one year. Each project must be submitted separately. A project is 1) a single event, performance and/or activity; or 2) a series of events, performances or activities that are related; which are *promoted, marketed and/or perceived by the selection committee* to be a single, integrated event, performance or activity for the purpose of bringing outside visitors to Burleson hotels.
- All grant monies must go directly to advertising activities associated with the project.
- All expenses approved by the City Council for an event will be considered on the basis of the City's fiscal year and must be incurred and encumbered by the applicant within the City's fiscal year. All requests for reimbursement must be presented to the City not later than 45 days after the conclusion of the event
- Failure to submit information requested by City Staff throughout this process may result in disqualification for the following year and/or a reduction in any amount approved.
- Marketing funded with HOT funds should focus on targeting visitors outside a 50 mile radius of the City of Burleson who are likely to stay overnight in Burleson.
- Funds will only be disbursed in compliance with the written agreement with the agency receiving the funds that the agency is in agreement and accountable to all provisions of the act and State law.

2. Reporting & Records

- In order to remain in good standing and receive reimbursement for the allocated monies awarded to your organization, the Post Event form must be submitted to the City Economic Development Department within 45 days of the conclusion of the event.
- It is the responsibility of the event to monitor the number of out-of-town guests who stay in City of Burleson lodging properties in relation to their event. It is strongly recommended to work with the local hotels to ensure proper credit and tracking. Some suggestions for tracking out-of-town guests would be to use a zip code tracking system or a survey distributed to attendees. Please note that stated room nights generated will be subject to an audit by the City of Burleson. Please note that room nights generated in other surrounding areas will not be credited to your event.

- No reimbursement will be honored by the City without an invoice or receipt serving as proof of payment for qualified expenses.
- All reimbursement requests will be reviewed in strict adherence to the Tax Code of the State of Texas, Chapter 351 (the “Act”), dealing with legally eligible expenses and the contract between the City and the recipient agency.
- Payment and determination by the City of the validity of an expense will be the sole right of the City and is not considered “authorized” until a reimbursement request has been submitted and approved.
- Keep separate accounting records and do not comingle funds.
- By signing this agreement, you are granting permission for City auditors to review your accounting records of this organization’s event.

3. Modification of Projects

Any modifications or alterations to awarded projects must be submitted in writing to the City of Burleson for approval.

4. Acknowledgements

The Hotel/Motel Occupancy Tax funds are administered by the City of Burleson.

If your project is selected, the City of Burleson may require to be listed as a PRESENTING/TITLE SPONSOR of your event or activity. Organizations shall comply with the following request for acknowledgement of sponsorship:

1. Include the line “This project was made possible, in part, by a grant from the City of Burleson” in press releases and other literature;
2. All use of city logos shall be reviewed by the City of Burleson for approval;
3. Promotional pieces submitted to media outlets shall be submitted simultaneously to the City of Burleson;
4. Follow other/additional requirements as put forth in the award notification letter;
5. Advertise Burleson hotel properties on advertising materials.

5. Liability

Grant recipients agree to indemnify and hold harmless the City of Burleson staff, volunteers, its employees and its agents, and City Council, in connection with any action, claim, lawsuit, charge, or proceeding, including but not limited to any civil action, based upon and/or arising out of the recipient’s use of the funds provided by the City of Burleson pursuant to this contract. Any recipient of funds shall carry liability insurance for the event or activity, for which they are receiving funding from HOT funds, and shall include the city, employees and officers as additional insured.

All funds received from the City under the Act or authorization of the City Council is subject to the Texas Public Information Act and audit rights of the City of Burleson.

6. Penalty

Failure to comply with these requirements may result in forfeiture of final payments, required reimbursements and/or disqualification from consideration of future applications.

7. Signatures

I hereby authorize that this form has been reviewed and agreed to by the following applicant for the following project(s). If awarded a grant, the applicant agrees to adhere to all terms outlined in these guidelines.

Applicant Organization: _____

Project / Event(s): _____

Signature by Agent of Applicant: _____

Printed Name of Agent: _____

Date of Signature: _____

*If you have questions regarding any aspect of the Visit Burleson Tourism Grant Program, call 817-426-9638.

APPLICATION

It is extremely important that applications be filled out completely and accurately.

The Economic Development Department is available to assist you and can guide you to optimize the effectiveness of your event as it relates to the purpose of increasing tourism.

A. GENERAL ORGANIZATION INFORMATION

1. Name of Organization: _____
2. 501c3 or c6 non-profit organization? Yes No
3. Contact Name: _____
4. Address: _____
5. Phone Number: _____
6. E-Mail Address: _____
7. Website: _____

B. GENERAL EVENT INFORMATION

1. Name of Event/ Activity: _____
2. Total amount requested to promote this event or activity \$ _____
3. Location of Event: _____
4. Date(s) of Event: _____ Time: _____

5. Identify action steps to promote hotel stays in Burleson in correlation with your event.

6. Has the organization applied for funds for this event before? Yes No

7. Is this event *one-time-only* or *recurring*? _____

8. Is there a registration/entrance fee per visitor? Yes No

9. Choose the category(ies) that applies to your event or activity:

- _____ Visitor Information Center
- _____ Furnishing of Facilities and Registration of Visitors
- _____ Advertising / Promotional Programs and Activities
- _____ Arts Promotion
- _____ Historical Restoration and Preservation
- _____ Tourist Transportation Systems

C. VISITOR IMPACT

1. Projected use of overnight rooms: _____

Will the applicant be paying for any hotel room expenses? Yes No

If yes, what percentage? _____

2. Projected attendance: _____

3. Previous year's attendance (if applicable): _____

4. Describe your attendance goals for this event and identify steps used to achieve these goals.

- Describe how the event will track out of town guests.

D. FUNDING & MARKETING

The organization applying for the grant is expected to make every effort to develop a viable budget and an effective marketing plan that is designed to reach out-of-area (50+ miles) visitors. The City of Burleson acknowledges that some tourists may read local newspapers and listen to local radio stations and therefore these media are not specifically excluded from reimbursement. However, as these media outlets generally provide PSA opportunities for local events, it is preferred that grant funds for projects be spent in OUT OF AREA advertising that is most likely to attract overnight tourists to the community.

- Describe your **marketing plan** and provide a detailed list of the media used, amount spent, and type of product used (brochure, website, print ads, etc.):

Payee/Vendor	Description of Expense	\$ Amount
<i>EX: Austin Statesman-News</i>	<i>1/4 page ad week of Sep 14</i>	<i>\$550</i>

**Use additional sheet of paper if needed*

- Total advertising/promotion budget for the specific activity/event for which you are applying? _____
- What are other sources of funding used for the advertising/promotion of this activity/event?

SPECIAL NOTE: Grants of hotel/motel occupancy tax revenues may statutorily be used only for the promotion of tourism and tourism-related activities. Expenditure of funds for unauthorized purposes will impact funding decisions and future funding cycles.

APPLICANT:

I hereby authorize that this form has been received and agreed to by the following applicant for the following event/project. If awarded a grant, the applicant agrees to adhere to all terms outlined in these guidelines.

Organization Name

Project/Event

Printed Name of Applicant

Signature of Applicant

Date

FOR ECONOMIC DEVELOPMENT USE ONLY

Received on _____ by _____
Date EDC Personnel

FOR MORE INFORMATION

Joni Van Noy
EDC Coordinator
City of Burleson, Texas
817-426-9689
jvanoy@burlesontx.com

Alex Philips
Economic Development Director
City of Burleson, Texas
817-426-9613
aphilips@burlesontx.com

BTX EVENT BUDGET OVERVIEW

BTX EVENT BUDGET OVERVIEW				
MARKETING				BUDGET
Billboard (6 wks)				\$2,500.00
Radio promo				\$1,000.00
Social Media ads				\$750.00
Google Ad Sense				\$1,500.00
LOGISTICS				BUDGET
Temp. fencing				\$2,500.00
Portable toilets				\$1,200.00
Event security				\$500.00
ENTERTAINMENT				BUDGET
Band #1				\$2,500.00
Kids Zone				\$750.00
OTHER				BUDGET
Incidentals				\$500.00
TOTAL				\$13,700

MEMORANDUM

DATE: April 3, 2023

TO: Bryan Langley, City Manager

FROM: Paul Bradley, Director of Public Safety Communications

SUBJECT: Public Safety Communications Monthly Statistics – April 2023

Emergency Phone Calls

Public Safety Communications received a total of 1,960 emergency 9-1-1 phone calls in the month of March. The average 9-1-1 answer time was 4.8 seconds. The department operates on three shifts – their call volumes are listed below:

Day Shift (06:00 – 14:00)	699 calls
Evening Shift (14:00 – 22:00)	944 calls
Night Shift (22:00 – 06:00)	317 calls

Fire

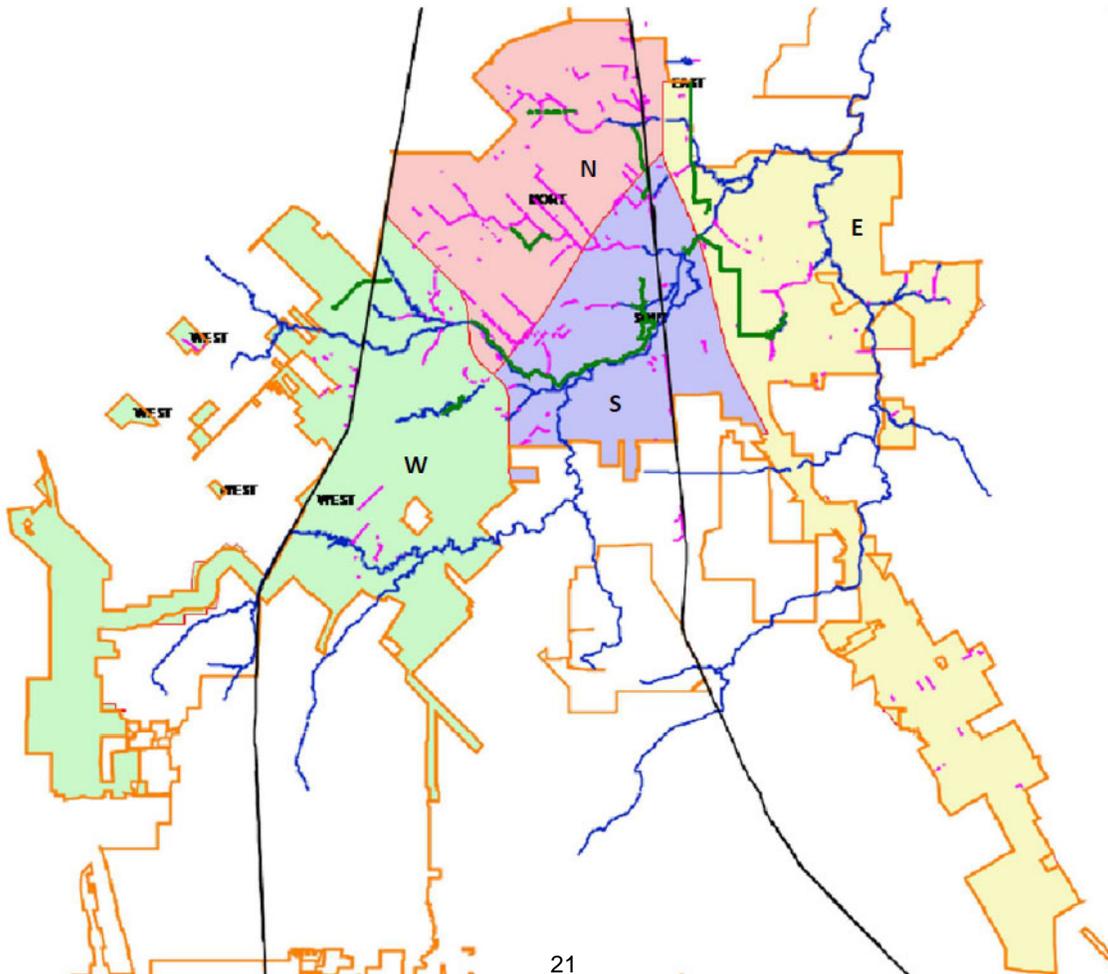
Public Safety Communications processed a total of 592 calls for service for the Fire Department in March. They responded to 19 fires, 6 of which were building fires. 444 calls were medical-related and 166 were categorized as critical priorities – they are detailed below:

Allergies / Envenomations	1
Breathing Problems	55
Burn Victim	2
Cardiac Arrest	11
Chest Pain	22
Choking	3
Convulsions / Seizures	25
Drowning	1
Heart Problems	7
Shooting	1
Stroke	9
Unconscious / Fainting	29

Police

Public Safety Communications processed a total of 5,015 calls for service for the Police Department in March. Calls of note, along with the accompanying number of reports taken for each of those calls, are listed below:

	East	North	South	West	Total
Burglary of Motor Vehicle	2	6	5	3	16
Criminal Mischief / Vandalism	0	7	10	2	19
Deceased Person	0	0	0	0	0
Demented Person / MHMR	7	4	0	2	13
Major Crash	6	20	10	11	47
Missing Person	1	4	0	0	5
Shooting	1	0	0	0	1
Stabbing	0	0	0	0	0
Stolen Vehicle	3	2	6	2	13
Suicidal Person	4	5	3	2	14
Theft	3	12	13	12	40



Residential Building Permit Yearly Comparison

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22	39	108,628	2785.3
June-22	20	53,866	2693.3
July-22	18	61,319	3406.6
August-22	17	46,900	2758.8
September-22	22	76,072	3457.8
FY 22 TOTALS:	312	971,166	3112.7

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23			
May-23			
June-23			
July-23			
August-23			
September-23			
FY 23 TOTALS:	147	394,312	2682.4

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	128	394,434	2946.7
4th Quarter	57	184,291	3207.8

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2021-2022 / 2022-2023 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2022	312	971,166	2976.0
2023	147	394,312	2682.4
DIFFERENCE:	-165	(576,854)	-293.6
PERCENTAGE:	47.1%	40.6%	86.2%



ISSUED RESIDENTIAL PERMITS

Date Range Between 3/1/2023 and 3/31/2023

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
	RES23-00084	3/1/2023	1557 SAYLEE LN		Bransom Homes	2,044	1904	0	1
	RES23-00085	3/1/2023	1553 REVERIE RD		Bransom Homes	1,994	1904	0	1
	RES23-00086	3/1/2023	1592 SAYLEE LN		Bransom Homes	1,858	1700	0	1
Total						5,896	5508	0	3
GALAXY TOWNHOME ADDITION	RES23-00057	3/1/2023	1200 BRONZE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00058	3/1/2023	1204 BRONZE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00059	3/1/2023	1208 BRONZE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00060	3/1/2023	1212 BRONZE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00061	3/1/2023	1003 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00062	3/1/2023	1007 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00063	3/1/2023	1011 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00064	3/1/2023	1015 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00065	3/1/2023	1025 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00066	3/1/2023	1029 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00067	3/1/2023	1033 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00068	3/1/2023	1037 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00069	3/1/2023	1041 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00070	3/1/2023	1045 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00071	3/1/2023	1000 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00072	3/1/2023	1004 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00073	3/1/2023	1008 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00074	3/1/2023	1012 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00075	3/1/2023	1016 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00076	3/1/2023	1020 E GOLDEN LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00029	3/16/2023	1200 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00030	3/16/2023	1204 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00031	3/16/2023	1208 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00032	3/16/2023	1212 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00033	3/16/2023	1216 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00034	3/16/2023	1220 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00035	3/16/2023	1224 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00036	3/16/2023	1228 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00037	3/16/2023	1232 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00038	3/16/2023	1236 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2
	RES23-00039	3/16/2023	1240 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00040	3/16/2023	1244 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00041	3/16/2023	1248 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00042	3/16/2023	1252 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00043	3/16/2023	1256 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,096	1591	381	2
	RES23-00044	3/16/2023	1260 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,222	1711	387	2
	RES23-00045	3/16/2023	1264 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,052	1642	385	2
	RES23-00046	3/16/2023	1268 SUNNYVALE LN	GALAXY TOWNHOME ADDITION	Peak Construction Group	2,192	1532	447	2

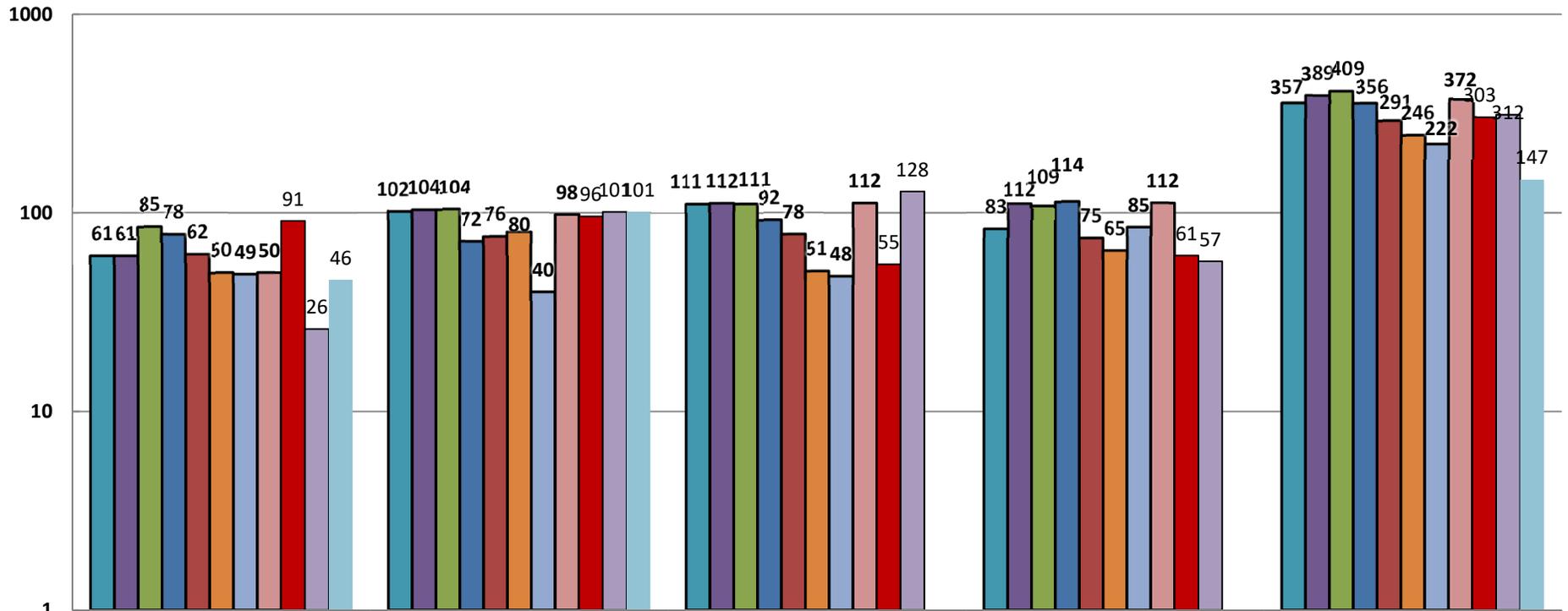


ISSUED RESIDENTIAL PERMITS

Date Range Between 3/1/2023 and 3/31/2023

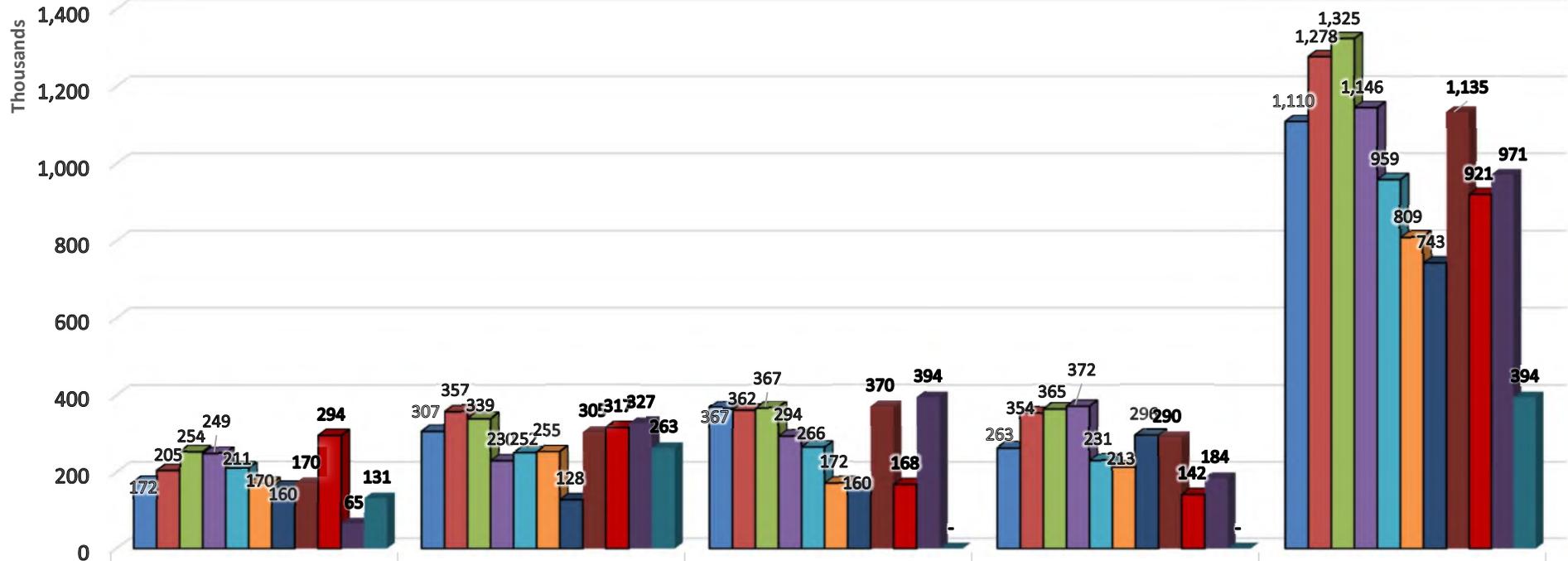
						Total	81,368	61220	15358	76
HIGH COUNTRY PHASE 1	RES23-00079	3/9/2023	436 WILLIE WAY	HIGH COUNTRY PHASE 1	FIRST TEXAS HOMES INC	5,363	4329	710	2	
	RES23-00090	3/9/2023	429 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	4,549	3600	668	2	
	RES23-00080	3/13/2023	320 AUTRY DR	HIGH COUNTRY PHASE 1	FIRST TEXAS HOMES INC	3,986	3326	491	2	
	RES23-00091	3/31/2023	324 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	3,960	3317	414	2	
	RES23-00094	3/31/2023	325 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,327	4616	457	2	
Total						23,185	19188	2740	10	
LITTLE ADDITION	RES22-00283	3/3/2023	347 COUNTY ROAD 715	LITTLE ADDITION	Jose Palomares	7,753	4211	566	2	
	Total						7,753	4211	566	2
TEXAS PLAINS ESTATES	RES23-00081	3/31/2023	7508 FM 1902	TEXAS PLAINS ESTATES	Mark Martinez	4,449	3251	626	1	
	Total						4,449	3251	626	1
THE PARKS AT PANCHASARP FARMS PHASE 2	RES23-00083	3/2/2023	2789 GREENRIDGE DR	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,911	2243	483	1	
	RES23-00088	3/8/2023	2708 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,059	2333	416	2	
	RES23-00089	3/8/2023	2765 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	4,202	3581	469	2	
	RES22-00339	3/10/2023	2716 BEN THOMAS ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,407	2752	463	2	
	RES23-00092	3/28/2023	541 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,967	2314	430	1	
	RES23-00093	3/28/2023	536 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,701	2038	521	1	
	RES23-00097	3/31/2023	544 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,938	3285	430	2	
	RES23-00098	3/31/2023	533 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,294	2519	482	1	
Total						26,479	21065	3694	12	
			Total Permits Issued			56	Total Square Feet	149,130	Average Square Feet	2,663

NEW SINGLE FAMILY DWELLINGS



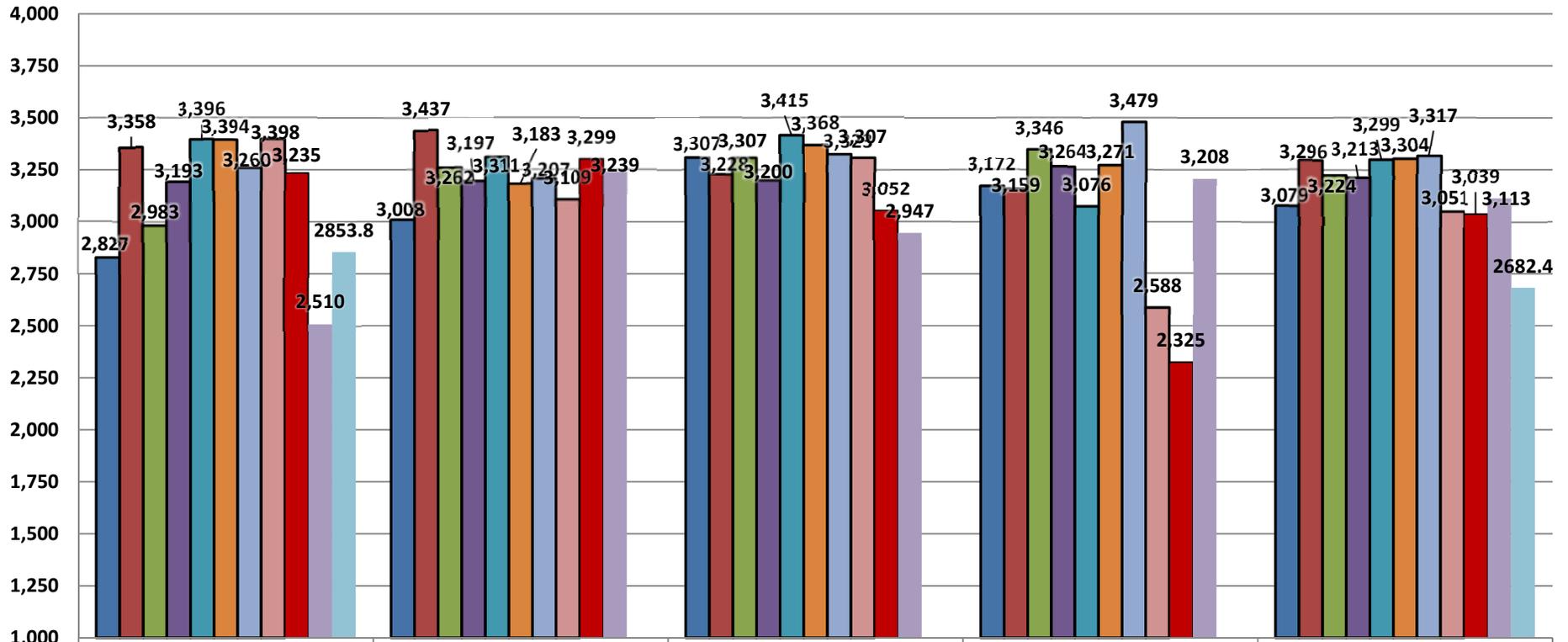
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	0	0	147

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

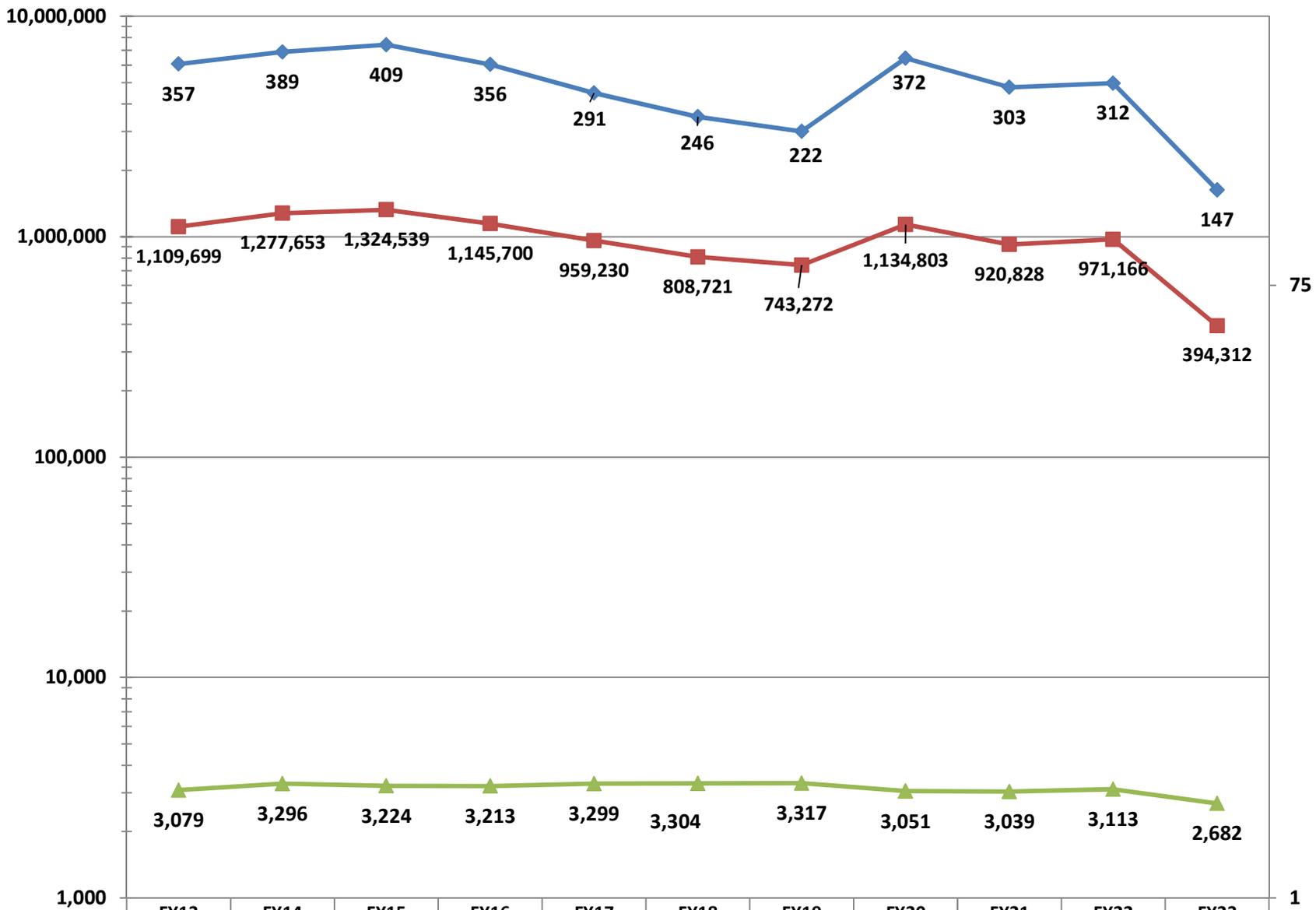


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	-	-	394,312

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2,588.0	3,050.5
FY 2021	3,234.8	3,299.5	3,052.3	2,325.2	3,039.0
FY 2022	2,510.2	3,239.4	2,946.7	3,207.8	3,112.7
FY 2023	2,853.8				2,682.4



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	394,312
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,039.0	3,112.7	2,682.4
◆ # of Single Family Permits	357	389	409	356	291	246	222	372	303	312	147



Plan Reviews

City of Burleson

Date Range Between 3/1/2023 and 3/31/2023

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES23-00091	324 LOVETT LN CPL640682	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	3/6/2023	3/8/2023	3/8/2023	3/31/2023	3	3	20
RES23-00092	541 RAMON ST CPL651163	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	3/10/2023	3/13/2023	3/13/2023	3/28/2023	2	2	13
RES23-00093	536 RAMON ST CPL651229	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	3/10/2023	3/13/2023	3/13/2023	3/28/2023	2	2	13
RES23-00093	536 RAMON ST CPL651229	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	3/13/2023	3/13/2023	3/13/2023	3/28/2023	1	1	12
RES23-00094	325 WILLIE WAY CPL640658	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	3/13/2023	3/14/2023	3/14/2023	3/31/2023	2	2	15
RES23-00095	1584 REVERIE RD	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	3/17/2023	3/20/2023	3/20/2023		2	2	0
RES23-00096	1576 SAYLEE LN	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	3/17/2023	3/20/2023	3/24/2023		2	6	0
RES23-00096	1576 SAYLEE LN	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	3/24/2023	3/24/2023	3/24/2023		1	1	0
RES23-00097	544 RAMON ST CPL651227	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	3/21/2023	3/22/2023	3/22/2023	3/31/2023	2	2	9
RES23-00098	533 RAMON ST CPL651165	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	3/21/2023	3/24/2023	3/24/2023	3/31/2023	4	4	9
Total Submitted				10			Average:	2.10	3	9

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	23	8	6/1/2020
7	Hidden Vistas	6	1	33	33	0	3/3/2022
8	Hidden Vistas	8	1	66	65	1	11/23/2015
9	Hidden Visatas	9	3	33	31	2	7/30/2019
10	High Country	1	3	132	54	78	2/15/2022
11	High Country	2	0	86	0	86	***
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	130	1	7/5/2018
14	Mtn Valley Lake Tract D		4	139	7	132	***
15	Oak Hills	1	4	70	68	2	10/4/2017
16	Oak Hills	2	3	59	3	56	***
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	91	7	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	73	57	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Prairie Timber Estates	N/A	2	157	157	0	11/17/2006
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	0	47	***
24	Reverie	3	3	69	64	5	10/29/2020
25	Shannon Creek Development	1	3	39	21	18	
26	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
27	Trailside @ Reed Parke	N/A	9	73	73	0	7/15/2021
	TOTALS		63	1678	1145	533	

**Commercial Activity Report
March 2023**

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM22-00069	Freddy's Frozen Custard - New	6085 SW Wilshire Blvd	\$ 900,000.00	12/2/2022	2/24/2023	3/6/2023
2	COMM23-00010	Juniper Point Salon & Spa - Remodel	136 W Bufford St	\$ 35,000.00	2/14/2023	3/10/2023	3/21/2023
3	COMM23-00008	Next Step Women's Center - Remodel	250 NW Tarrant Ave J	\$ 30,830.00	2/10/2023	3/16/2023	03/17/2023
4	COMM23-00007	Remodel	7000 Highridge Dr	\$ 665,000.00	2/8/2023	3/8/2023	3/17/2023
5							
6							
7							
8							
9							
10							
11							

ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-3088	Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	11/13/2017	7/18/2019	8/21/2019
2	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019	10/18/2019
3	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
4	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
5	COMM21-00041	Ellison Building	225 W Ellison St	\$ 850,000.00	8/25/2020	2/10/2021	5/10/2021
6	APTS21-00011	Riley Apartments Building 2	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
7	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
8	COMM21-00058	Family VW Automobile Dealership	901 S Burleson Blvd	\$ 7,900,000.00	7/13/2021	10/22/2021	12/10/2021
9	COMM21-00066	Standard at Chisenhall	317 W Hidden Creek Pkwy	\$ 990,000.00	8/27/2021	12/17/2021	1/6/2022
10	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
11	COMM21-00083	Suite Remodel	104 E Ellison St B	\$ 10,000.00	12/17/2021	12/29/2021	1/5/2022
12	COMM22-00008	Ellison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	12/14/2021	1/14/2022	2/28/2022
13	COMM22-00009	Ellison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	12/14/2021	1/14/2022	2/28/2022
14	APTS21-00008	Depot on Main Building 1	151 N Main St	\$ 15,150,100.00	5/13/2021	2/10/2022	2/28/2022
15	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	5/13/2021	2/10/2022	2/28/2022
16	COMM22-00021	Wireless Tower	620 SW Wilshire Blvd	\$ 115,000.00	4/21/2022	4/26/2022	4/29/2022
17	COMM22-00010	Hillside Counseling - Shell Completion	225 W Ellison St 113	\$ 49,200.00	2/15/2022	3/30/2022	4/18/2022
18	COMM22-00034	Project Yukon	4051 Vantage Dr - Bldg 1	\$ 42,499,996.00	2/11/2022	5/5/2022	6/15/2022
19	COMM22-00014	Hiley Hyundai - Remodel	320 N Burleson Blvd	\$ 900,000.00	3/23/2022	6/6/2022	6/10/2022
20	COMM22-00020	Dino's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022	6/22/2022
21	COMM22-00038	Remodel	104 NW Renfro St	\$ 10,000.00	6/14/2022	6/14/2022	6/14/2022
22	COMM22-00015	Purselley Car Wash	236 Loy St	\$	3/25/2022	5/3/2022	7/20/2022
23	COMM22-00042	Shell Bldg - McNair Plaza	826 SW Wilshire Blvd	\$ 912,000.00	1/19/2022	7/7/2022	7/25/2022
24	COMM22-00045	Tropical Smoothie Café	826 SW Wilshire Blvd 116	\$ 150,000.00	11/22/2021	7/22/2022	8/4/2022
25	COMM22-00043	Razzoo's Cajun Café	135 W Ellison St 101	\$ 3,000,000.00	6/20/2022	8/14/2022	9/30/2022
26	COMM21-00061	First United Methodist Church - Remodel	590 NE McAlister Rd	\$ 3,000.00	10/3/2022	10/3/2022	10/5/2022
27	COMM22-00026	Station 330	210 S Main St	\$ 2,200,000.00	5/16/2022	6/24/2022	10/6/2022
28	COMM22-00047	Burleson Service Center	725 SE John Jones Dr 700	\$ 4,000,000.00	5/23/2022	8/3/2022	10/31/2022
29	COMM22-00051	151 Coffee	1484 SW Wilshire Blvd	\$ 500,000.00	8/9/2022	9/28/2022	10/5/2022
30	COMM22-00057	Firestation #2 - Remodel	620 Memorial Plaza	\$ 38,443.00	9/13/2022	10/19/2022	10/19/2022
31	COMM22-00060	Airrosti	295 E Renfro St 215	\$ 179,993.00	8/1/2022	9/26/2022	10/6/2022
32	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/3/2022	11/30/2022
33	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
34	COMM22-00033	Roasted Beanery Coffee - Shell Completion	317 W Hidden Creek PKWY 101	\$ 50,000.00	6/8/2022	11/14/2022	11/17/2022
35	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
36	COMM22-00054	Telos Construction Services - Addition	501 S Burleson Blvd	\$ 1,790,000.00	8/24/2022	11/3/2022	11/11/2022
37	COMM22-00055	Jermiah's Italian Ice - Shell Completion	826 SW Wilshire Blvd	\$ 120,000.00	8/24/2022	12/2/2022	12/2/2022
38	COMM22-00041	AACA Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	6/30/2022	11/3/2022	12/2/2022
39	COMM23-00002	Crafton Communications - Addition	145 W Bethesda Rd	\$ 50,000.00	1/6/2023	1/11/2023	1/17/2023
40	COMM22-00070	Harvest House - Remodel	349 NW Renfro St	\$ 47,000.00	12/12/2022	1/23/2023	1/25/2023
41	COMM22-00074	Snatched Body Works - Remodel	485 W Hidden Creek Pkwy 2103	\$ 5,600.00	12/27/2022	1/19/2023	1/19/2023
42	COMM22-00067	Windmill Properties - Remodel	279 W Hidden Creek Pkwy 1105	\$ 30,000.00	11/14/2022	12/22/2022	1/11/2023
43	COMM22-00073	Galliant Autism Care - Remodel	120 NW Wilshire Blvd	\$ 381,000.00	12/27/2022	1/27/2023	1/27/2023
44	COMM23-00009	Bliss Family Chiropractic - Remodel	344 SW Wilshire Blvd O	\$ 6,300.00	2/14/2023	2/17/2023	02/17/2023
45	COMM23-00001	Office - Expansion/Remodel	836 E Renfro St	\$ 9,000.00	1/4/2023	2/20/2023	2/24/2023
46	COMM23-00004	DripBar Burleson - Remodel	295 E Renfro St 207	\$ 50,000.00	1/24/2023	2/20/2023	2/20/2023
47	COMM23-00058	Norwood Elementary - Remodel	619 Evelyn Ln	\$ 4,000,000.00	9/23/2023	1/17/2023	2/16/2023
48	COMM22-00069	Freddy's Frozen Custard - New	6085 SW Wilshire Blvd	\$ 900,000.00	12/2/2022	2/24/2023	3/6/2023
49	COMM23-00010	Juniper Point Salon & Spa - Remodel	136 W Bufford St	\$ 35,000.00	2/14/2023	3/10/2023	3/21/2023
50	COMM23-00008	Next Step Women's Center - Remodel	250 NW Tarrant Ave J	\$ 30,830.00	2/10/2023	3/16/2023	03/17/2023
51	COMM23-00007	Remodel	7000 Highridge Dr	\$ 665,000.00	2/8/2023	3/8/2023	3/17/2023
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
			TOTAL	\$ 137,260,236.00			

COMPLETED PROJECTS

PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM22-00071	Speed Fab-Crete - Remodel	4200 S Burleson Blvd	\$ 298,400.00	1/23/2023	3/22/2023
2	COMM22-00046	Tea 2 Go	330 NW John Jones Blvd	\$ 3,000,000.00	11/21/2022	3/8/2023
3						
4						
5						
6						
7						

COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS

PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO23-00024	Airrosti Rehab Centers, LLC	295 E Renfro St 215	Chiropractic Office	3/2/2023
2	CO23-00025	A Meaning of Life, LLC	1316 NW John Jones Dr	Medical Office	3/7/2023
3	CO23-00027	Juniper Point Salon and Spa	136 W Bufford St	Salon	3/15/2023
4	CO23-00028	Killer Hot Rods, LLC	4200 S Burleson Blvd	Auto Repair Garage	3/17/2023
5	CO23-00030	Leon's Landscaping Services, LLC	1475 E Renfro St 113	Landscaping	3/28/2023
6	CO23-00032	Old Town MedSpa	225 W Ellison St 109	Medical Spa	3/31/2023
7	CO23-00033	Old Town Provisions	312 E Renfro St 107	Retail Store	3/31/2023
8	CO23-00026	Certified Hustler Apparel	104 E Ellison St C	Retail Store	3/9/2023
9	CO23-00029	Vacant - Clean and Show	244 SW Wilshire Blvd	Vacant - Clean and Show	3/24/2023
10	CO23-00031	Your Harvest House	349 NW Renfro St	Food Pantry	3/31/2023
11					
12					
13					
14					
15					

Commercial Building Permit Yearly Comparison

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	2	\$ 2,400,000.00	5,640	\$ 425.53
June-22	2	\$ 65,469,793.00	427,028	\$ 153.31
July-22	2	\$ 2,000,000.00	4,509	\$443.56
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	16	\$115,565,793.00	761,801	\$ 151.70

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	5	\$ 68,234,793.00	433,618
4th Quarter	2	\$ 2,000,000.00	4,509

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23				
May-23				
June-23				
July-23				
August-23		\$ -	0	
September-23		\$ -	0	
TOTALS:	5	\$7,900,000.00	28,693	\$ 275.33

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	16	\$ 115,565,793.00	761,801
2023	5	\$ 7,900,000.00	28,693
DIFFERENCE:	-11	-\$107,665,793.00	(733,108)
PERCENTAGE:	31.3%	6.8%	3.8%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	3	\$465,000.00	7,338	\$63.37

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	2,685
2nd Quarter	1	\$ 125,000.00	4,345
3rd Quarter	1	\$ 90,000.00	308
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23				
May-23		\$ -		
June-23		\$ -		
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	3	\$2,290,000.00	33,362	\$66.90

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	3	\$ 465,000.00	7,338
2023	3	\$ 2,290,000.00	33,362
DIFFERENCE:	0	\$1,825,000.00	26,024
PERCENTAGE:	100.0%	492.5%	454.6%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	1	\$ 500,000.00	9,010	\$ 55.49
November-21	1	\$ 4,966.00	120	\$ 41.38
December-21	3	\$ 85,000.00	10,900	\$ 7.80
January-22	3	\$ 87,500.00	44,564	\$ 1.96
February-22	1	\$ 25,000.00	1,435	\$ 17.42
March-22	2	\$ 75,000.00	5,500	\$ 13.64
April-22	2	\$ 508,000.00	24,706	\$ 20.56
May-22	2	\$ 123,700.00	10,060	\$ 12.30
June-22	9	\$ 2,003,950.00	33,497	\$ 59.82
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	24	\$3,413,116.00	139,792	\$ 24.42

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 589,966.00	20,030
2nd Quarter	6	\$ 187,500.00	51,499
3rd Quarter	13	\$ 2,635,650.00	68,263
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0			
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23				
May-23				
June-23				
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	19	\$5,974,566.00	54,000	\$ 110.64

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	24	\$ 3,413,116.00	139,792
2023	19	\$ 5,974,566.00	54,000
DIFFERENCE:	-5	\$2,561,450.00	(85,792)
PERCENTAGE	79.2%	175.0%	38.6%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	1	\$ 11,500,000.00	158,281	\$ 72.66
June-22	0	\$ -	0	
July-22	1	\$ 912,000.00	7,614	\$ 119.78
August-22	0	\$ -	0	
September-22	0	\$ -		
TOTALS:	6	\$16,637,000.00	222,156	\$ 74.89

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23				
May-23				
June-23		\$ -		
July-23				
August-23		\$ -		
September-23		\$ -		
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	2	\$ 11,735,000.00	160,606
4th Quarter	1	\$ 912,000.00	7,614

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2022	6	\$ 16,637,000.00	222,156
2023	0	\$ -	0
DIFFERENCE:	-6	-\$16,637,000.00	(222,156)
PERCENTAGE	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0			
June-22	1	\$ 7,500.00	1,155	\$ 6.49
July-22	1	\$ 900,000.00	4,120	\$ 218.45
August-22	1	\$ 150,000.00	1,640	\$ 91.46
September-22	1	\$ 3,000,000.00	7,391	\$ 405.90
TOTALS:	6	\$4,626,700.00	19,471	\$ 237.62

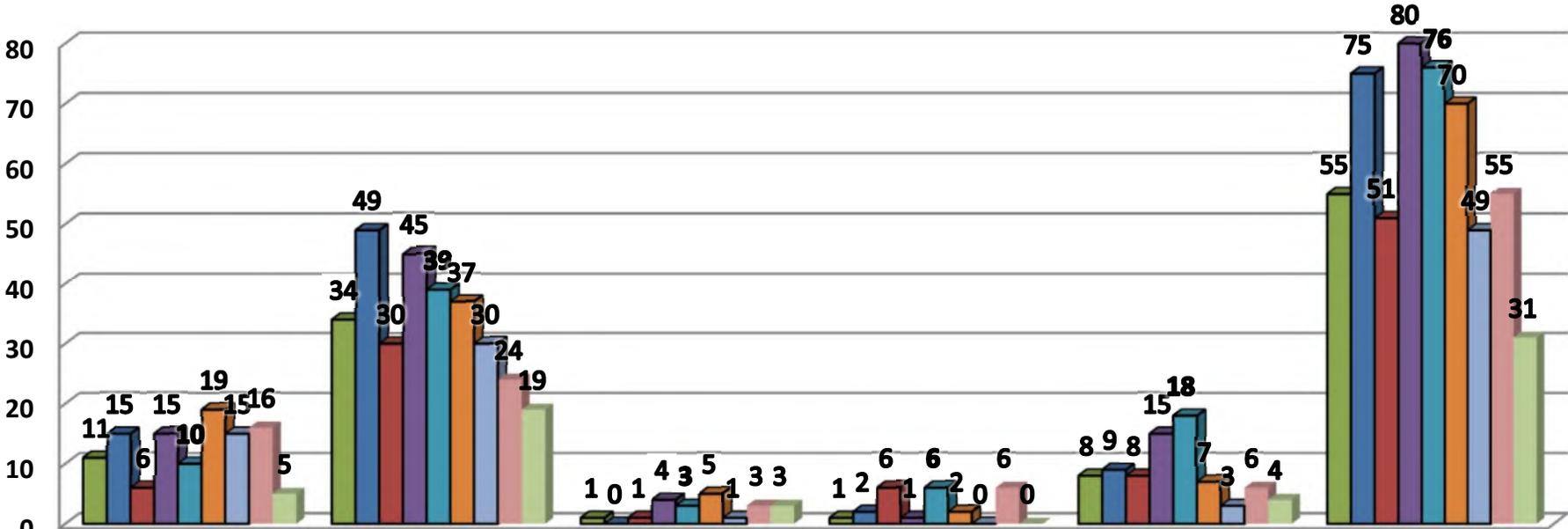
FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23				
May-23				
June-23				
July-23				
August-23				
September-23				
TOTALS:	4	\$1,205,918.00	17,451	\$ 69.10

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 576,700.00	6,320
4th Quarter	3	\$ 4,050,000.00	13,151

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

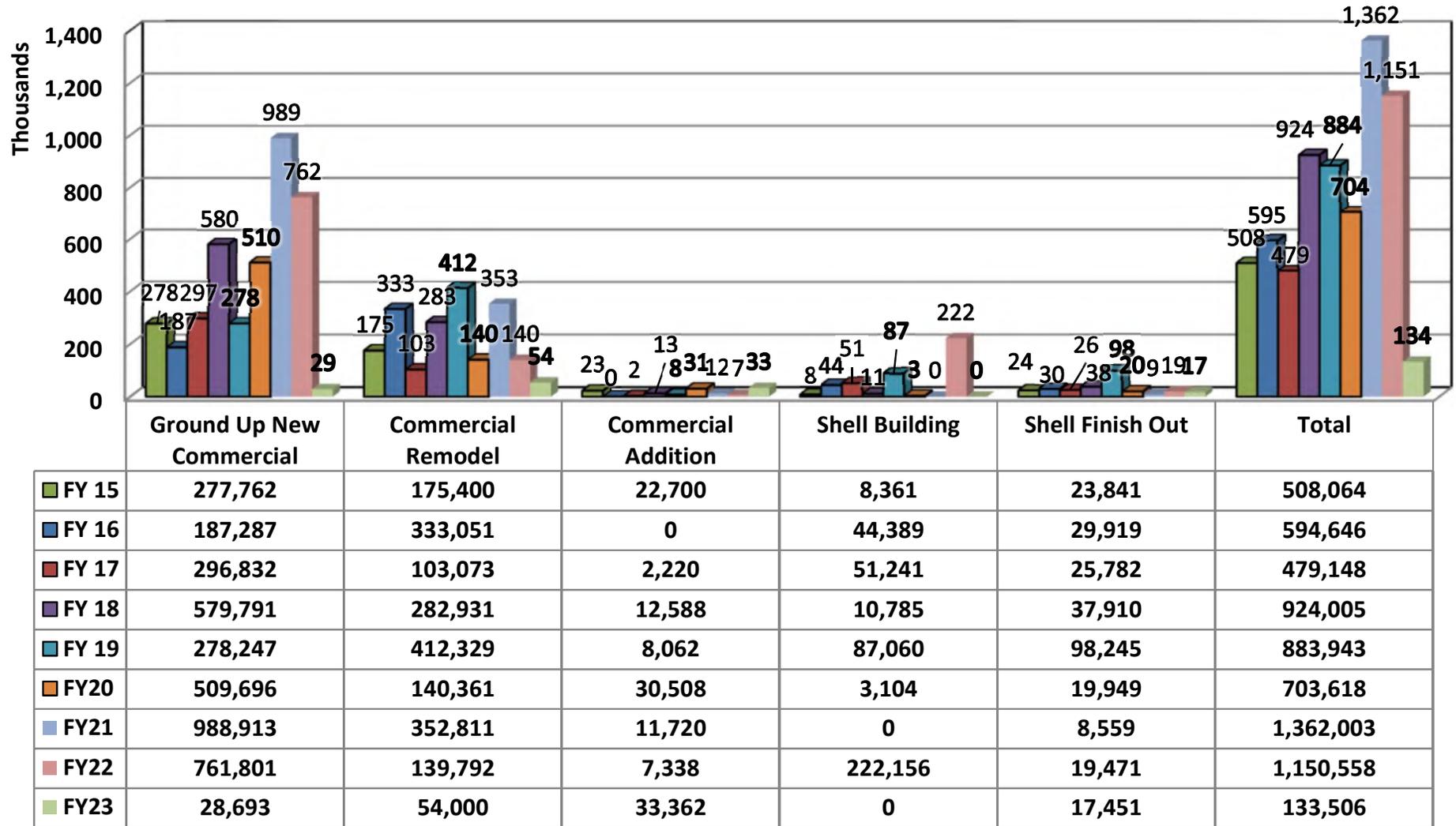
FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	6	\$4,626,700.00	19,471
2023	4	\$1,205,918.00	17,451
DIFFERENCE:	-2	-\$3,420,782.00	-2,020
PERCENTAGE:	66.7%	26.1%	89.6%

Commercial Permits Issued

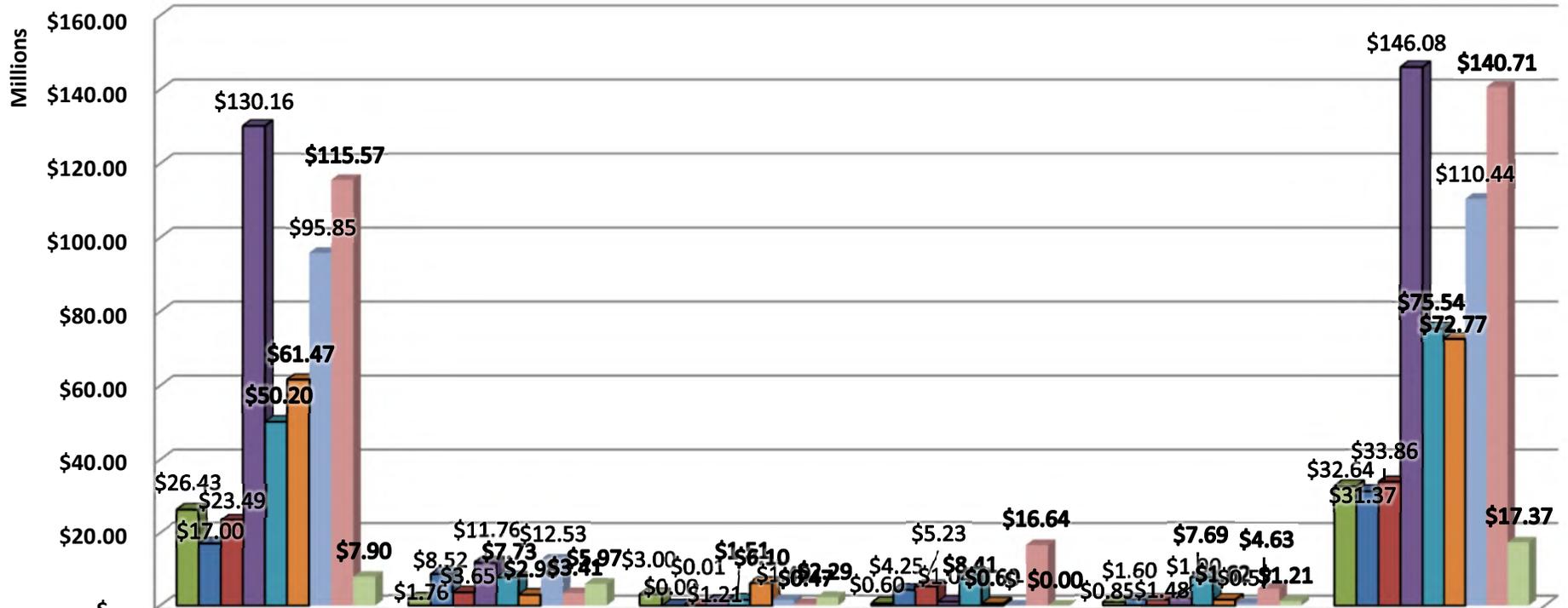


	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY 16	15	49	0	2	9	75
FY 17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY 20	19	37	5	2	7	70
FY 21	15	30	1	0	3	49
FY 22	16	24	3	6	6	55
FY 23	5	19	3	0	4	31

Total Square Feet for Commercial Permits



Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$7,900,000.00	\$5,974,566.00	\$2,290,000.00	\$0.00	\$1,205,918.00	\$17,370,484.00