



BTX Honey Tour Carnival | May 25 - 28

WEEKLY REPORT

MAY 26, 2023

**TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: TOMMY LUDWIG, INTERIM CITY MANAGER**

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

Weekly Report | May 26

I. Council Schedule

Meetings

Monday, June 5, City Council Regular Session, 3:00 p.m.

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St.

The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

Reports and Presentations

- Receive a report, hold a discussion, and provide staff direction regarding the structure of City Council meetings. (Staff Presenter: Tommy Ludwig, Interim City Manager)
- Receive a report, hold a discussion and provide staff feedback regarding the design of Shannon Creek Park. (Jen Basham, Director of Parks and Recreation)
- Receive a report, hold a discussion and give staff direction on the General Fund and General Debt Service Fund Financial Overview, and receive any additional direction from City Council regarding the annual budget for fiscal year 2023-2024. (Staff Presenter: Martin Avila, Director of Finance)
- Receive a report, hold a discussion and give staff direction regarding Project Workforce. (Alex Philips, Economic Development Director)

II. General and Status Updates

A. Memorial Day Closures

Most city facilities, including the Burleson Public Library, Burleson Animal Shelter and the Senior Activity Center, will be closed on Memorial Day, May 29. Trash and curbside recycling collection will run as scheduled and will be unaffected by the Memorial Day holiday.

The BRiCk will be open from 8 a.m. to 5 p.m. The outdoor pool will be open from 1 – 7 p.m.

Hidden Creek Golf Course is open from 6:30 a.m. to 7 p.m. on Memorial Day.

B. BTX Honey Tour Carnival

The BTX Honey Tour Carnival kicked off on Thursday, May 25 at 5 p.m. Several streets are closed and parking is temporarily impacted. Information on parking, road closures, entertainment lineup and more:

<https://www.burlesontx.com/2542/BTX-Honey-Tour-Carnival>

C. Burleson Memorial Cemetery Expansion

On Wednesday, May 23, City Council, Parks Board, and Cemetery Board joined Parks and Recreation in the ceremonial ribbon-cutting for completion of the Burleson Memorial Cemetery Expansion. The expansion features over 1,200 new burial spaces, 300 cremation spaces, two columbaria with 128



cremation niches, ornamental fountain with lights, and a committal shelter.

[View all ribbon-cutting photos on the city's Flickr page.](#)

D. Elk Ridge Park Ribbon Cutting Ceremony

On Thursday, May 24, the new and improved Elk Ridge Park improvements opened for community enjoyment. The opening was kicked off by a neighborhood block party that featured music, games, and food trucks. Park improvements included a new playground, 24 new trees with irrigation, and a certified monarch waystation. The new playground features:



- Hybrid surfacing consisting of engineered wood fiber and access paths made of poured-in-place rubber for increased accessibility
- Shade over equipment and furnishings
- Sensory play panels
- Swings, slides, and a merry-go-round

This exciting addition to the City’s park system will provide safe enjoyment and fun for all abilities for years to come. [View photos from the event on the city’s Flickr page.](#)

E. Arabian Field Synthetic Turf Opens for Play at Chisenhall

On Thursday, May 24, the first pitch was thrown by Buddy Ball to inaugurate the opening of the newly converted synthetic infield at Chisenhall Fields. Synthetic turf fields increase playability at Chisenhall Fields by:

- Decreasing rain-outs due to saturated clay infields
- Decreasing maintenance demands for staff trying to get fields ready after rain events
- Providing greater accessibility for groups like Buddy Ball



This project is part of the City’s annual commitment to increase access for play at Chisenhall by converting at least one field per year to synthetic turf. [View photos from the event on the city’s Flickr page.](#)

F. Advisory Committee on People with Disabilities Boards Update

The Advisory Committee on People with Disabilities had a monthly meeting scheduled for May 22nd at 6:00 p.m. The meeting was canceled due to a lack of quorum. Since the committee has committed to meeting monthly, the next meeting will be held in late June.

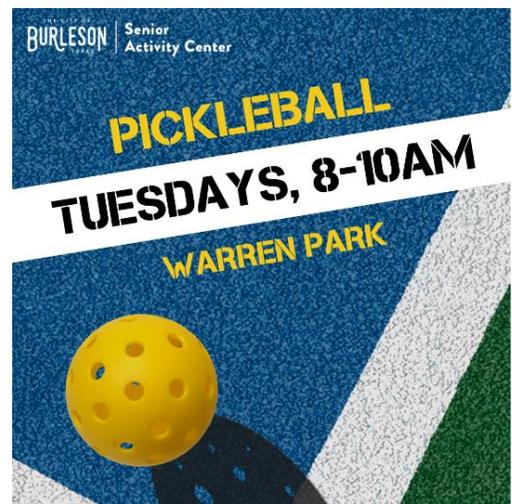
G. Library News

Library staff invited thriller readers to enter a drawing the week of May 8-13 and share their favorite thriller novel. Kelly won the prize drawing and scored a library goody bag (her favorite is *Misery* by Stephen King).



H. Senior Center News

Come to Warren Park on Tuesdays from 8 to 10 a.m. as the Senior Activity Center hosts pickleball for seniors. Invented in 1965, pickleball combines elements of tennis, ping pong and racquetball into a game that's easy to play, takes time and practice to master and provides an excellent workout.



Senior Center activities are open to anyone age 50 and up.

I. Downtown Dolly

Downtown Dolly was created by the City's EDC to travel 'round different parts of Texas to connect Economic Developments, Downtown Associations, and even Chambers of Commerce to one another. Dolly most recently visited the downtown district in the City of Pflugerville.

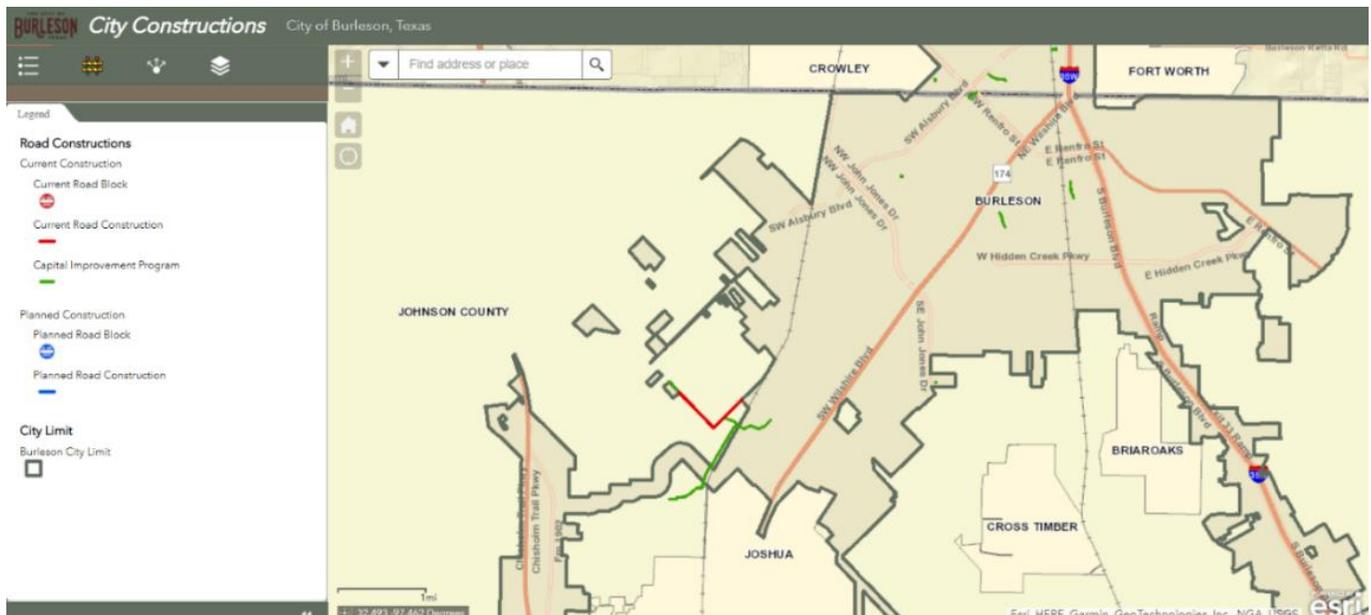


J. Feel Good Friday

This week across the Burleson Independent School District, students and staff joined parents in celebrating the Class of 2023 at their senior walks. Many seniors returned to their elementary schools, where they started their academic journey in Burleson. We wish all of our graduating seniors the best of luck, and we can't wait to see how you continue to serve our community and the world.



III. Upcoming Road Construction/Closures ([click to view map](#))



IV. Parks Capital Projects

Project	Status	Timeline
Clark Parking Lot	Sod and striping remain.	Scheduled completion: early June 2023
Oak Valley Playground and Parking Lot	Parking lot substantially complete. Hot sealing, striping and turf installation remains. Playground installation in process.	Scheduled completion: early June 2023
Cemetery Expansion	COMPLETE and in-service	COMPLETE
Elk Ridge Playground and Trees	COMPLETE and in-service	COMPLETE
Wakefield Playground	Under construction	Scheduled completion: late-June 2023
Park Monument Signs	Installations to begin late-May 2023 for the following parks: Centennial, Elk Ridge, Mistletoe Hill, Prairie Timber, and Wakefield Heights.	Project completion: Summer 2023
Bailey Lake/ Chisenhall Parking Expansions	Chisenhall parking lot under construction.	Construction began 5/11/23 at Chisenhall and will begin 6/5/23 at Bailey Lake
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Partial construction to begin Fall 2023
Parks Building	Brick work completed. Framing interior walls, canopy, fire suppression, and MEP fixtures underway. Overhead doors installed.	Project Completion: late June 2023
Chisenhall Turf Conversion	COMPLETE and in-service	COMPLETE
Shannon Creek Nature Park	Schematic design reviewed by Parks Board on 05/11/2023 and scheduled for City Council review on 06/05/23	Begin construction design with Board/Council feedback Summer 2023. Begin construction early 2024
City Gateway Signage	Conceptual renderings approved	Council will be presented final options in August 2023 to consider.
Bartlett Soccer Complex Field Renovation	Sod installation remains due to supply shortages. Expected deliver 05/29/23	Scheduled completion end of May 2023 followed by a 6-week grow-in period.

V. Events

- **BTX Honey Tour Carnival**
Thursday, May 25: 5 - 10 p.m. (Soft opening)
Friday, May 26: 5 - 10 p.m.
Saturday, May 27: 2 - 11 p.m.
Sunday, May 28: 2 - 11 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free Event
- **Hot Sounds of Summer featuring Limelight (Variety Band)**
May 26, 7:30 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free Event
- **Pops at the Pool & Splash Day**
May 29, 1-7 p.m.
BRiCk outdoor pool, 550 NW Summercrest Blvd
Free Event
- **Hot Sounds of Summer featuring The Josh Weathers Band (Texas Country & Soul)**
June 2, 7:30 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free Event
- **Parks Maintenance Rodeo**
June 8, 6-7:30 p.m.
Chisenhall Sports Complex, 500 Chisenhall Park Ln
Free Event
- **Hot Sounds of Summer featuring Derek Spence (George Strait Tribute Band)**
June 9, 7:30 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free Event

- **June Craft Fair**
June 10, 9 a.m. - 2 p.m.
Senior Activity Center, 216 SW Johnson Ave
Free Event

- **Hot Sounds of Summer featuring Le Freak (Variety Band)**
June 16, 7:30 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free Event

- **Father’s Day Fishing Tournament**
June 17, 9 a.m. - Noon
Bailey Lake, 280 W Hidden Creek Pkwy
Free Event

- **Juneteenth Art, Music and Food Festival**
June 17, 7:30 – 9 p.m.
Mayor Vera Calvin Plaza, 141 W Renfro St
Free Event

VI. Attachments

- Cemetery Park Board May 17 Meeting Summary.....page 10-11
- Planning & Zoning May 23 Meeting Summary.....page 12
- Library Board May 23 Meeting Summary.....page 13-16
- Library Services Update.....page 17-29
- Library Projects & Budget Presentation.....page 30-36

Thursday, May 17, 2023
6:00 PM

City Hall - 141 W Renfro
Burleson, TX 76028

1. **CALL TO ORDER:** 6:01 p.m. - Seven members were in attendance – 1 absent.

2. **APPROVE THE MINUTES FROM THE PARK BOARD MEETING.**

A. Consider approval of the January 11, 2023 meeting minutes. *(Staff presenter: Kerry Montgomery, Senior Administrative Secretary)*

- Approved unanimously

3. **CITIZEN APPEARANCES:** None

4. **REPORTS AND DISCUSSION ITEMS:**

A. Receive a report, hold a discussion, and give staff recommendations regarding the history and updates on the Cemetery Expansion project for the Burleson Memorial Cemetery. *(Staff Presenter: David Lopez, Deputy Director of Parks)*

The following questions and answers are not exact quotes and are paraphrased:

- Was the construction award, the final amount? **Answer:** Yes.
- Since the committal structure is permanent, is there a choice to have a graveside tent? **Answer:** Yes. The structure's intended use is beyond a funeral service. It may be used as a gathering place or a shelter from the weather for those visiting loved ones there.
- Does the fountain run 24/7? **Answer:** No, it is on a timer that begins early in the morning and shuts off at 9pm.

B. Consider recommending approval of contract amendment with Lucas and Blessing (Burleson Cemetery Operators) to include proposed fees for grave and cremation spaces for newly expanded section for Burleson Memorial Cemetery. *(Staff presenter: Jen Basham, Director of Parks and Recreation)*

The following questions and answers are not exact quotes and are paraphrased:

- Can we see a side by side comparison of the benchmark pricing and what you are proposing? **Answer:** Yes, staff will get that information to the board.
- Does the old area accept cremated remains? **Answer:** Yes, one may buy a plot.
- If we increase the prices, will it also apply to the old area? **Answer:** These prices are for the expansion only.
- How many available spaces are there, old/new? **Answer:** 1,526 new, staff will get the board the number of spaces available in the old section.
- Is the price proposal the only option? **Answer:** The board may propose fees.
- The board cumulatively agreed that they would like to see operating expenses before making a decision on fees
- The board voted to table this item, and asked staff to bring back a slide showing the comparison of proposed fees to benchmark fees.

5. **BOARD REQUESTS FOR FUTURE AGENDA ITEMS OR REPORTS**

The board requested that at a future meeting, staff review and clarify the rules of the cemetery that is posted on the city's website.

6. **ADJOURN**

6:37 p.m.

Jen Basham
Director of Parks and Recreation
817-426-9201
jbasham@burlesontx.com

Tuesday, May 23, 2023
6:00 PM

City Hall - 141 W Renfro
Burleson, TX 76028

On Tuesday May 23, 2023, The Planning and Zoning Commission met for its regularly scheduled meeting at 6PM. The Commission had 10 members in attendance and the following items were discussed and acted on:

- Consent Agenda items:
 - Approval of the minutes from the May 9, 2023 meeting.
 - Approval of a final plat for Bear Ridge-Phase 1B, Case 23-037.
 - Approval of a replat of Pruitt Addition, Case 23-035.
 - A motion and a second were made to approve all consent items and there was no discussion; the motion to approve passed by a unanimous vote of 8-0.
- Public Hearings:
 - Approval of a rezone from “A” Agricultural to “GR” General Retail with a Specific Use Permit (SUP) allowing a food truck park for property located at 2635 S Burleson Blvd., Case 23-028.
 - Staff presented the zoning request that would rezone the property to a conforming zoning district as well as allow the applicant to operate an on-site food truck operation.
 - The Chairman opened the public hearing and with no one to speak in favor or against the item, he closed the public hearing.
 - Commissioner Faram asked what the City’s process would be if there are future questions and/or complaints about the operation of a food truck at the location. Senior Planner Lidon Pearce informed the Commission that the public can comment during the public hearing process as well as reach out to staff for complaints.
 - Vice Chair Dan Taylor posed several clarifying questions to staff regarding the history of the non-conforming zoning and the purpose of the SUP. Senior Planner Lidon Pearce responded with a detailed explanation of the zoning history of the site, as well as the requirements regarding the operation of food trucks within the City of Burleson and the role of the SUP for this case.
 - Commissioner Janusch had follow-up questions in regards to type of food truck, method of storage, food preparation and inspections. Neighborhood Services Department Director Lisa Duello provided answers to his questions.
 - There was a motion and a second made to recommend approval of the zoning request; the motion passed with a vote of 8-0.
- Reports and Presentations:
 - None.
- Community Interest Items:
 - None.
- Adjournment
 - With no further business items, Chairman Tune adjourned the meeting at 6:21PM

Tuesday, May 23, 2023
6:00 PM

City Hall - 141 W Renfro
Burleson, TX 76028

1. **CALL TO ORDER:** 6:01 p.m.

2. **APPROVE THE MINUTES FROM THE PARK BOARD MEETING.**

A. Consider approval of the February 28, 2023 Library Board meeting.

Action: Approved unanimously

3. **CITIZEN APPEARANCES:** None

4. **REPORTS AND DISCUSSION ITEMS:**

A. Hold a discussion and receive a report regarding the Burleson Public Library services and programs. *(Staff Presenter: Sara Miller, Deputy Director-Library)*

The following questions and answers are not exact quotes and are paraphrased:

Special Events:

- Pi-Day Pi-K Event (March 14) was a big success, so it may become an annual event.
- Craft Supply Swap (April 1) was the second year for this; the community was invited to donate craft items, and anyone could stop by and shop.
- A Library Board member attended the Craft Swap and picked up some items, noting a very nice variety of donated items.
- Meet the Authors & Writing Mini-Workshops at the Senior Center (April 29). In response to local authors reaching out to us, we plan to do programs with them 2-3 times a year and give them an opportunity to show off their books and share writing techniques.

Programs for Kids:

- Our children's librarian has introduced Story Times on Saturdays and weekday evenings to allow families to participate when they cannot make it to daytime sessions. These special Story Times have been well attended.
- Spring Break programs – Scavenger Hunt, Yard Games and the Chocolate Olympics. The kids had a great time. One of the Chocolate Olympics activities included painting with chocolate pudding.
- Young Builders Club is our Lego building program for kids.
- Little Makers is a program designed for kids to learn about science concepts such as wind and light.
- Dog Tales has returned, where children can practice reading to a certified therapy dog.

Programs for Teens:

- Craft programs
- Teens Try to Beat World Records Program – teens attempted to beat silly world records like how many marshmallows you can eat in a minute.
- Spring Break Movie Marathon

- Simple Cooking teaches teens how to make simple meals themselves at home.
- Teen Candy Sushi lets teens craft their own “sushi” with colorful candy.
- Outreach to the Center for ASD
- Earth Day Unicorn Planter Craft. A Library Board member commented how her granddaughter participated and really loved it.

Programs for Adults:

- Butterfly Painting Class; a Haltom City librarian taught the class. This is a great example of using our MetroShare library connections to share resources.
- Adult Spelling Bee held at Old Texas Brewery and the regional bee in Fort Worth – the Fort Worth Public Library team won.
- Movie programs for adults
- Jigsaw Puzzle Contest was so popular that we are bringing it back this summer. There were ten teams, all teams were given the same puzzle to complete and the winning team completed the puzzle in about an hour.

Marketing & Outreach:

- The “Did You Know?” marketing campaign highlights programs and services that the community may not be aware of. This campaign was created after library staff reviewed the results from the 2022 community survey.
- Recently the library has highlighted Skillshare and text notifications when items are checked in. Next month staff will highlight the library’s expanded hours, now opening at 9 a.m.

MetroShare Libraries:

\$75K grant award for FY2024. Grant funds will fund courier services, a shared Library of Things collection, collaborative library programs, and staff training. This is the third year the library has received the grant and the final year of eligibility.

Collection Spotlight:

The staff has added a Disc Golf Kit, Pickleball Kit and Camping Gear. Camping Gear is very popular and includes a tent, camping stove, chairs, and a hammock that are all checked out individually.

Library by the Numbers:

Twelve-month totals: 67,256 digital items downloaded, 2,607 library cards issued, 10,644 people used a computer, 182,267 physical items checked out, 182,727 people visited the library and 23,462 people attended programs.

Library Circulation:

Physical vs. digital checkouts. Physical circulation was impacted by the pandemic and by our consortium changes in 2021 (the dissolution of our partnership with Fort Worth Public Library).

While we continue to check out many items to our MetroShare partners, the volume is lower than it was with FWPL.

Digital checkouts are increasing, but demand for physical items is still high.

Library Program Attendance:

2020-2021 included many virtual programs. 2023 program attendance is trending as high as 2019 and may eventually surpass it.

- How is "Did You Know?" marketed? **Answer:** The "Did You Know?" marketing campaign is shared on Facebook & Instagram. It is also included in the library's monthly eNewsletter, emailed to all patrons on the first of each month.
- Do we link back to a webpage with the previous and future Did You Know monthly features? **Answer:** No, but that is a great suggestion.
- Will we have enough funding for courier service and library software when we no longer have grant funds? **Answer:** Essential services like courier and library software are always included in the library's annual budget. Any grant funds that are applied result in savings to those accounts.

- B. Hold a discussion and receive a report regarding the Burleson Public Library 2022-2023 projects and supplemental budget requests for 2023-2024. (*Staff Presenter: Sara Miller, Deputy Director-Library*)

Staff gave a status update on the library's FY2023 projects: the library master plan and facility study, outreach vehicle and the replacement furniture for the library's public areas. Staff discussed the supplemental budget requests for FY2024: a laptop-vending kiosk and library furniture replacement for the meeting room, conference room and study rooms.

The following questions and answers are not exact quotes and are paraphrased:

Library Master Plan and Facility Study

- Staff provided an overview of master plan and facility study process for the benefit of new board members.
- The city's efforts to acquire the property behind the library have ended.
- Moving forward we are looking at the West TOD site; the attached map presented is a conceptual design and subject to change.
- Our community survey showed a preference for one large library location rather than multiple locations.
- Plan is to present final report to Library Advisory Board in November with a City Council presentation to follow.
- TOD site may be a more central location as the city grows to the west.
- There are ways to get library services to other areas of the community: bookmobiles, library vending machines and remote hold lockers are all possibilities.
- One Library Board member stated a preference for a single library location.

Library Outreach Vehicle

- Approved in the FY 2023 budget, we expect delivery this July or August
- Staff will work with Marketing & Communications team on the design for the van's wrap.
- It is not a bookmobile; it will transport supplies for library outreach and programming.
- Staff plans to take the vehicle to city events and participate in holiday parades.
- Staff will take requests from community members to appear at local events, block parties and school events. Board member suggested that staff include a QR code on wrap "Request us for your event"
- Staff is considering a name for the vehicle, suggestions are welcome.

Library Furniture Replacement.

- New furniture is ordered; expect delivery in June or July.
- Includes more tables for 1-2 people, high top seating with power, club chairs and individual study pods.

Supplemental Budget Request: Laptop Vending Kiosk.

- Unit will hold 12 laptops, replacing some of the current desktop computers in the public area. This will promote better customer service and maximize seating in the library's public areas.
 - Does the vendor provide service to the kiosk? **Answer:** Yes, the vendor does include support. Kiosk will also remove personal information off each laptop upon return. The proposed provider is in DFW.

Supplemental Budget Request: Library Furniture Replacement.

- Training tables & chairs for the study rooms and meeting room. Table and chairs for the conference room. Next year we will ask for funds to replace furniture in the children's and teen areas.
- Did the library request additional staff in the budget? **Answer:** Not this year, the library added a full time position last year. As the population in Burleson grows, we will request additional staffing.
- How many professional librarians do we have on staff? **Answer:** Five. Our current staff levels are within state library standards for our population size.
- Do we use volunteers? **Answer:** Yes, we rely heavily on library volunteers, especially during the summer. Discussion of volunteer program, minimum age requirements and library contact person. Board member suggested that volunteers could help with marketing.
- Board members discussed the use of digital billboards for advertisements and the cost for such advertising. The library's new outreach vehicle will offer new opportunities for visibility within the community.
- Board member suggested that staff reach out to local schools and share information about the library. Centennial High School (CHS) has daily announcements; perhaps library programs could be included. School librarians would also be a good resource. Library staff has distributed information about the library's Summer Reading Program to BISD schools this month.
- Discussion about summer events—most large events will off site this year. The library's meeting space is not large enough to meet demand so programs will be at Mayor Vera Calvin Plaza or City Council Chambers.
- Board commented on the excellent job the library team is doing.

5. BOARD REQUESTS FOR FUTURE AGENDA ITEMS OR REPORTS

- Board member requested to change meetings from quarterly to every other month after the November meeting. Staff will include the change when proposing the 2024 meeting schedule.

6. ADJOURN

7:03 p.m.

Sara Miller
Deputy Director of Library
smiller@burlesontx.com



Library Services Update

February - April 2023

Library Advisory Board

May 23, 2023

Special Events

Pi-Day Pi-K: March 14, 2023
(60 attendees)

Craft Supply Swap: April 1, 2023
(60 attendees)

Meet the Authors & Writing Mini-Workshops:
April 29, 2023
(36 attendees)





Programs for Kids



Weekday Storytimes
Valentine's Day Crafts
Dog Tales
Young Builder's Club
Early Reader Book Club



Saturday Storytime
Chocolate Olympics
Button Craft
Spring Break Scavenger
Hunt
Bookworm Book Club



Evening Storytime
Yard Games in the Library
Garden
Little Makers: Wind Play
Early Literacy Workshop

Programs for Teens

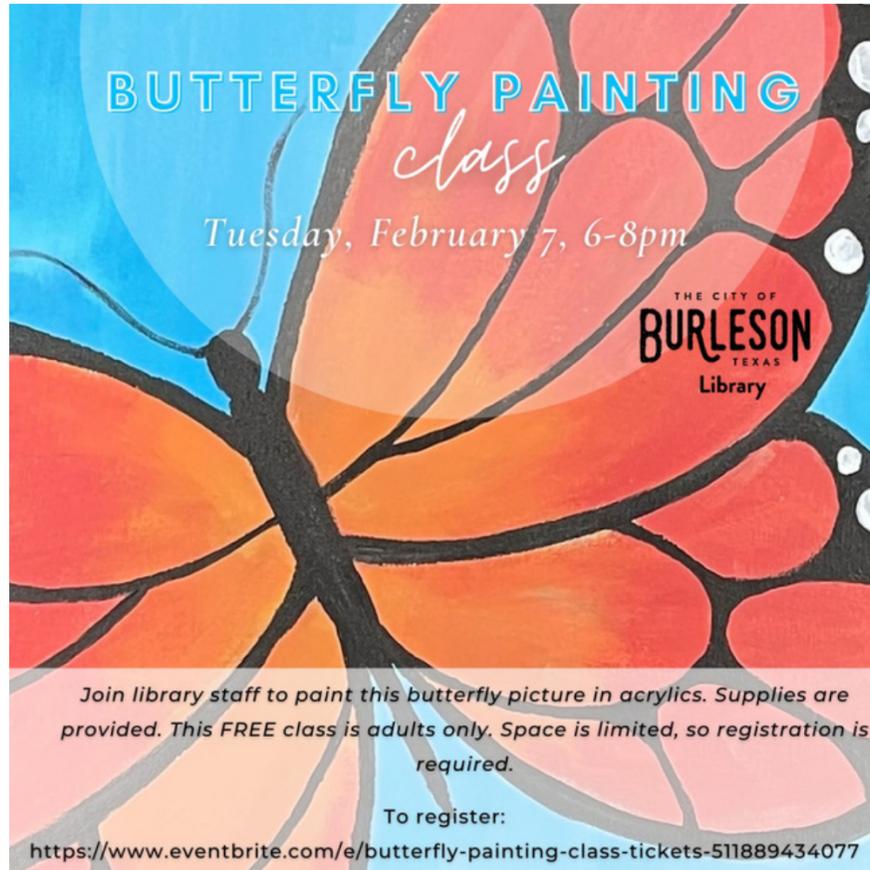


Craft Day
Teen Blind Date with a Book
Simple Cooking
Movie Day

Builder Challenge
Spring Break Vacation
Movie Marathon
Teen Candy Sushi

Anime Club
Teen Advisory Board
Earth Day Unicorn Planter
Craft
Outreach to Center for ASD

Programs for Adults



ESL
Book Clubs
Writer's Group
Computer Classes

Oscar Nominated Movies
Sit & Stitch
Friday Afternoon Matinee

Hand Sewing
Taxes in Retirement
Medicare Education

Marketing & Outreach

This year's "Did you know?" marketing campaign is highlighting library programs and services that the community might not be aware of.

This campaign was created after library staff reviewed feedback from the 2022 community survey.



MetroShare Libraries

The library, along with 10 partners in the MetroShare Libraries consortium will receive an FY 2024 Library Cooperative Grant from the Texas State Library and Archives Commission.

The \$75,000 award will be used for courier costs, a shared Library of Things collection, collaborative library programs and staff training.



Collection Spotlight

THE CITY OF
BURLESON
TEXAS | Library

Available for check out
with your library card

CAMPING GEAR!

Tent
Stove
Chairs
Hammock

DISC GOLF KIT

DYNAMIC DISCS

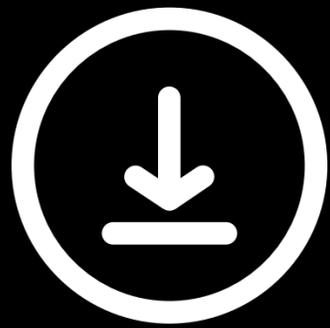
VALHALLA

THE DEFINITIVE GUIDE TO
Disc Golf
MENICKELLI, THOMAS
PICKENS, M.A.

BURLESON
DISC GOLF COURSE

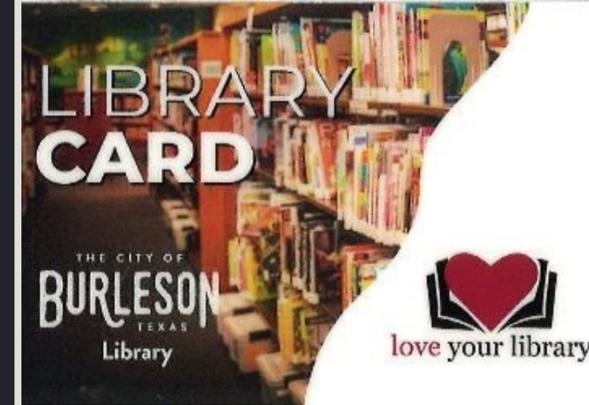
BURLESON
DISC GOLF COURSE

Check it out with your library
card and try the course at
Bailey Lake!



67,256

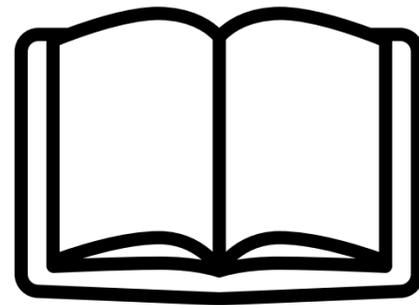
digital items downloaded



2,607

cards issued

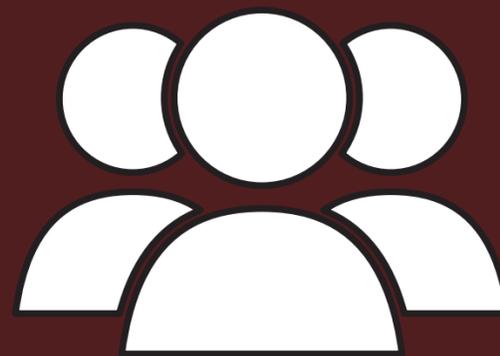
10,644
used a computer



182,267

physical items checked out

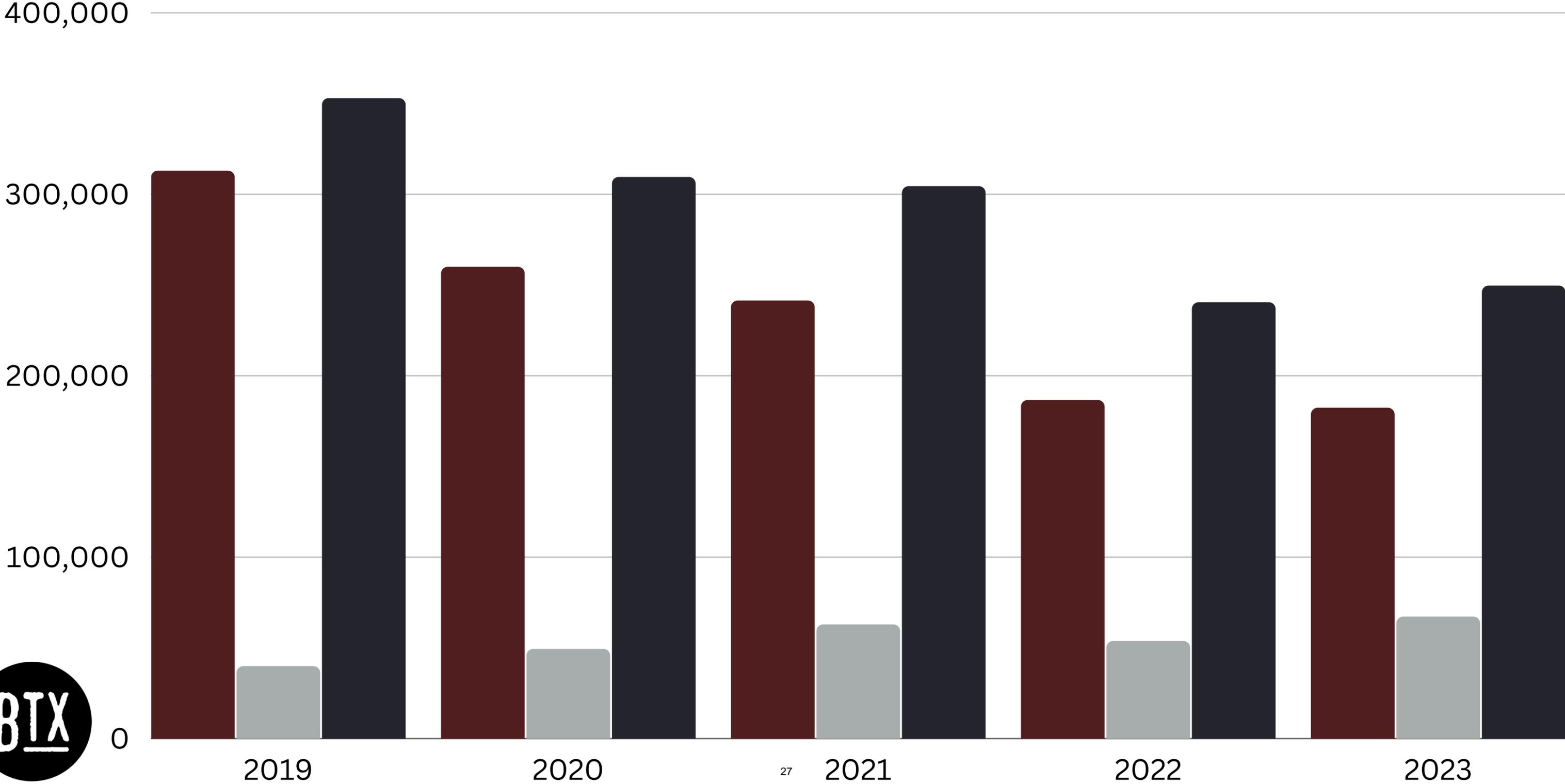
182,727
visited the library



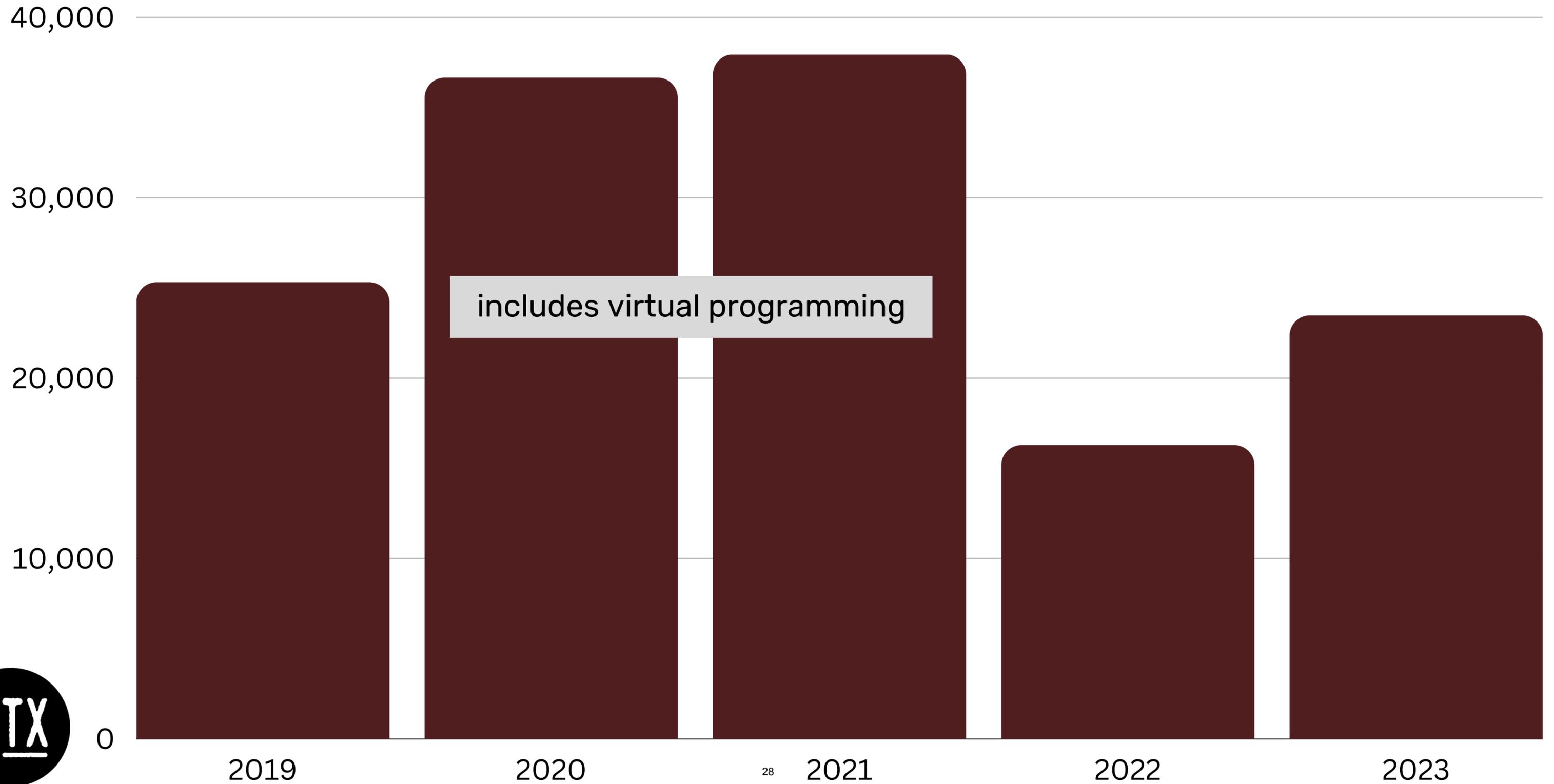
23,462
attended programs

Library Circulation

Physical CKO Digital CKO Total CKO



Library Program Attendance





Questions?



Library

Library Projects & Budget

Library Advisory Board

May 23, 2023

Library Master Plan and Facility Study

Year two:
Consultant to review
West TOD site and
provide detailed
recommendations for
new library facility.



Library Outreach Vehicle

Vendor will begin customization work this month. Estimated delivery is July 2023.



Library Furniture Replacement

Furniture for the public areas has been ordered, installation to be scheduled sometime this summer.



Supplemental Budget Request: Laptop Vending Kiosk

12 laptops can be checked out for in-house use by library cardholders (touchscreen, integrates with library software)

Replaces some of the library's public PCs

Better customer service: users can sit anywhere in the library

Maximizes limited space: recommendation from year one of facility study



Supplemental Budget Request: Library Furniture Replacement

Replaces furniture in the public meeting areas

- Meeting room
- Conference room
- Study rooms



Questions?

