



WEEKLY REPORT

JULY 14, 2023

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, JULY 24, CITY COUNCIL REGULAR MEETING, 4 P.M.

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

REPORTS AND PRESENTATIONS:

- Receive a report, hold a discussion, and give staff direction on the General Fund, Debt Service Fund, and General Government Capital Improvement Plan (CIP) update and receive additional direction from City Council regarding the annual budget for fiscal year 2023-2024. *(Staff Presenter: Martin Avila, Director of Finance)*
- Receive a report, hold a discussion, and give staff direction on the FY2023-2024 supplemental budget requests and receive additional direction from City Council regarding the annual budget for fiscal year 2023-2024. *(Staff Presenter: Tommy Ludwig, City Manager)*
- Receive a report, hold a discussion, and give staff direction on FY2023-2024 rates for Water and Waste Water, Solid Waste and Health Insurance Fund for FY2023-2024 and received additional direction from City Council regarding the annual budget for fiscal year 2023-2024. *(Staff Presenter: Martin Avila, Director of Finance)*

I. GENERAL AND STATUS UPDATES

A. JULY 2023 SALES TAX INFORMATION

Below is the information from the Texas Comptroller of Public Accounts in reference to the City of Burleson Sales and Use Tax Collections for the most current period.

July 2022	July 2023	Diff \$	Diff %	FY 2022 YTD	FY 2023 YTD	Diff \$	Diff %
\$ 2,277,057	\$2,448,603	\$ 171,546	7.53 %	\$ 18,064,575	\$ 19,178,829	\$ 1,114,254	6.17%

Note: July 2023 sales tax amount represents sales incurred in May 2023.

B. LUDWIG APPOINTED CITY MANAGER

Tommy Ludwig who was named Burleson's City Manager, effective Tuesday, July 11, 2023. The Burleson City Council voted unanimously to approve Ludwig's appointment during their regularly scheduled city council meeting on Monday, July 10.

As City Manager, Ludwig will serve as the chief executive officer, chosen by the Burleson City Council to administrate all city affairs.



"I am honored to be named city manager," said Tommy Ludwig. "I am grateful to the mayor and council for their trust and confidence and look forward to continuing to guide city staff as we ensure the residents of Burleson are receiving the highest quality of service."

Ludwig served as Burleson's deputy city manager since August 2021, leading various city departments, including public works, development services, public safety communications, parks and recreation, human resources, and information technology. He has been serving as the interim city manager since May 19, after the role was vacated by former city manager Bryan Langley who took the city manager role in Kyle, Texas.

Before Burleson, Ludwig served as executive director of development services and assistant city manager during a four-year tenure in Waxahachie. Prior to that role, he served the city of Dallas in various positions from 2008 to 2017.

"Tommy has led the team through the city manager transition without missing a beat. I know he will continue providing superior services to our community," stated Mayor Chris Fletcher. "City council and I are excited to work with him and staff as we prepare for Burleson's future."

Ludwig received his Bachelor of Science degree from the University of Texas at Tyler and his Master of Political Science from the University of North Texas. Ludwig is a certified public manager with a Lean Six Sigma green belt certification.

C. GROUND-BASED MOSQUITOES SPRAYING TO OCCUR **JULY 7 & 8**

On the afternoon of July 12, 2023, the City's environmental services division was notified that a mosquito trap tested positive for West Nile virus. This is the fifth West Nile positive of the season, the third in Zone 1.

The areas are:

- **Zone 1**, is in the area of Alsbury Blvd., Summercrest Blvd., Wilshire Blvd., Renfro St., and Brushy Mound. [See map of area.](#)

[Find out what zone you live in](#)

The City of Burleson will conduct truck-based spraying for mosquitoes between 9 p.m. and 6 a.m. on Friday, July 14 and then again on Saturday, July 15. The spraying will be performed in targeted subdivisions within the designated spray zones.

In the event of rain or if wind speeds are above 10 miles per hour, the spraying may be rescheduled. This method of spraying targets flying mosquitoes that come in contact with the pesticide in the spray. These times have been chosen because they are the times that most mosquitoes are active (flying).

D. LIBRARY NEWS

Last week, families enjoyed a free movie at the library then celebrated all things Bluey at the Bluey Bonanza. Teens learned how to make jewelry and keychains out of Shrinkydinks.



NEXT WEEK'S SUMMER READING CLUB PROGRAMS:

- **Chalk Drawing Contest in the Library Garden (ages 10 to adult)**
Saturday, July 15 (all day, come and go)
- **Teen Walking Food (ages 10-17)**
Tuesday, July 15, 2 p.m.
- **Armadillo Storytime with Andy Armadillo from Texas Roadhouse**
Monday, July 17, 10 a.m.
- **Young Builders Club (ages 5-12)**
Monday, July 17, 4-5:30 p.m.
- **Music Demonstration by Tarpley Music**
Tuesday, July 18, 10-11 a.m.
- **Teen Classic Movie**
Tuesday, July 18, 1 p.m.
- **Exploring Watercolor (ages 18+)**
Tuesday, July 18, 6 p.m.
- **Sensory Stations and Yard Games in the Library Garden**
Wednesday, July 19, 9-10:30 a.m.
- **Teen Lounge & Makerspace (ages 10-17)**
Thursday, July 20, 2-4 p.m.
- **Craf-Tea Afternoon (ages 14+)**
Friday, July 21, 1:30 p.m.



E. SENIOR CENTER NEWS

HAWAIIAN LUAU & LUNCH

Friday, July 21

Music begins at 11 a.m.

Lunch served at 11:30 a.m. Menu:
Pulled pork, pineapple, potato salad,
coleslaw, rolls, & dessert.

Show begins at noon.

Please call 817-295-6611 to register.
The Senior Activity Center is open to
anyone over 50.



[Sign up for the Senior Center newsletter](#)

F. LEGISLATIVE UPDATE

The 88th Legislative Session recently wrapped up a second special session, which focused on legislation to cut property-tax rates solely by reducing the school district's maximum compressed tax rate to provide relief for Texas taxpayers and to put Texas on a pathway to eliminating school district maintenance and operations property taxes.

Legislation out of the second special session also included an increase to the state's homestead exemption from \$40,000 to \$100,000 at an estimated cost of \$5.3 billion and some extra relief for seniors and property owners with disabilities, averaging an additional \$170 per year.

During the May 15 regularly scheduled city council meeting council received a report on pending legislation and provided staff with direction to write letters of support or opposition to various bills. Staff has provided an attachment on page 14 that provides an update on the status of multiple bills that impact municipalities. In the attachment, staff has noted the legislation that received letters of support or opposition from the city

council.

G. FEEL GOOD FRIDAY

Last week members of the fire department and staff from Texas Health promoted water safety and drowning prevention at Pirates Cove. The Burleson Fire Department has created an entire division focused on Community Risk Reduction. This department leads the city’s free drowning prevention efforts every year. They also offer a variety of other programs to the public, see more information here: <https://www.burlesontx.com/2415/Community-Risk-Reduction>



II. UPCOMING ROAD CONSTRUCTION/CLOSURES

[\(click to view map\)](#)



- **DOBSON & BUFFORD STREET – CONSTRUCTION CONTINUATION**

STAFF CONTACT: CITY PROJECT MANAGER, LANCE BARTON
817-426-9621 or lbarton@burlesontx.com

Contractors have completed the asphalt paving work for Bufford St (Warren to Main St.) and Dobson Phase 1 and 2.

Fog sealing and striping work for the below areas to begin 7/13/23 and anticipated to last 3 days:

- Fog Seal and Striping- Dobson St. (E. Renfro St. to Bufford St.)
- Traffic Lanes and Parallel Parking Striping- Dobson St. (Bufford St. to Miller St.)
- Traffic Buttons- Dobson St. (Town Creek bridge to Hidden Creek Pkwy)
- Fog Seal and Striping Bufford parking areas (Warren St. to Main St.)



Progress was temporarily idled while a geotechnical engineer examined the soils found during the demolition and grading process. Beginning 7/11, the contractor has restarted work. An updated phasing schedule will be distributed to residents this week.



- KING ST, WARREN ST, JOHNSON AVE – CONSTRUCTION CONTINUATION**

STAFF CONTACT: CITY PROJECT MANAGER, TRAVIS ROSENBAUM
 817-426-9620 or trosenbaum@burlesontx.com

Water quality testing has continued to delay the paving contractor from restarting work on the demolition, grading, and subgrade prep work. A new timeline for construction is being developed by the contractor. Phasing is still anticipated to follow the below map.



Citizens should anticipate access delays during this work. During this time, the contractor will work to provide access around equipment whenever possible. However, some wait may be required due to the large equipment involved.

Completion of this work will leave a drivable surface for access until asphalt paving begins.

Future asphalt paving notification to follow.

Adjacent residents and business owners were distributed flyers notifying them of the start of the current construction phase.

- **HILL COLLEGE – DEMOLITION CONTINUATION**

STAFF CONTACT: CITY
PROJECT MANAGER, LANCE
BARTON 817-426-9621 or
lbarton@burlesontx.com

The contractor will continue the demolition of all the structures and the parking lot areas of the Hill College Site (130 E. Renfro). During demolition dust suppression efforts will continue. No street closures are planned with this demolition.

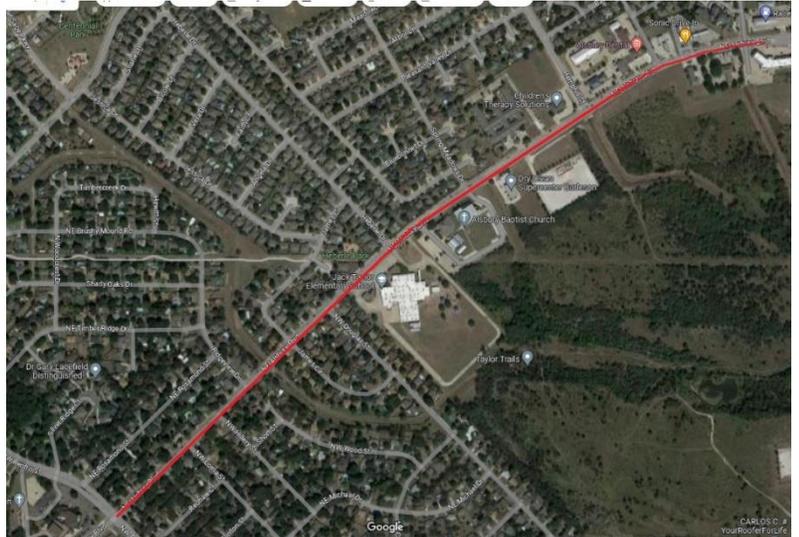
Anticipate full completion of the demolition by July 14.



- **ALSBURY STRIPING IMPROVEMENTS**

CITY PROJECT MANAGER: CLINT SUMMERALL 817-426-9842 or csummerall@burllesontx.com

Starting on Monday, July 17, a city contractor, THM, will be replacement and installation of pavement markings on Alsbury from Renfro to I35W. This work will take place in the evening to minimize traffic interruptions. The project should last one week dependent upon the weather.



III. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Park Monument Signs	Installations to begin August 2023 for the following parks: Centennial, Elk Ridge, Mistletoe Hill, Prairie Timber, Oak Valley, and Wakefield Heights.	Project completion: Summer 2023
Bailey Lake/ Chisenhall Parking Expansions	Chisenhall parking lot under construction. Bailey Lake in mobilization phase.	Scheduled completion October 2023
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Staff has submitted the plans for consideration for grant approval. Grant award will be announced late Fall 2023.
Parks Building	Exterior paneling complete. Storefront and interior finishes underway.	Project Completion: late-July 2023
Shannon Creek Nature Park	Sharing Parks Board and Council feedback on schematic design with design consultant.	Schematic design revisions to be presented to Council and Parks Board in August 2023

City Gateway Signage	Conceptual renderings approved	Council will be presented final options in August 2023 to consider.
Bartlett Soccer Complex Field Renovation	Turf grow-in currently in process	Scheduled to open for use late-August 2023 to correlate with opening day for BISA fall season.

IV. EVENTS

Event Information can be found at www.burlesontx.com/events

- **PARKS MAINTENANCE RODEO**
 July 20, 6 p.m.
 Chisenhall Sports Complex, 500 Chisenhall Park Ln
 Free event
- **THE BRiCk BOAT-NANZA**
 July 22, 9 a.m. - noon
 BRiCk indoor and outdoor pools
 \$5 pre-register, \$10 day of registration
- **BTX BACK TO SCHOOL BASH**
 August 12, 4 p.m.
 Mayor Vera Calvin Plaza, 141 W Renfro St
 Free event
- **SUMMER LUAU DANCE**
 August 18, 6-8 p.m.
 Center for ASD, 640 NW Tarrant Ave
 Free event
- **SPLISH SPLASH DOGGIE BASH**
 August 19, 10 a.m. – 2 p.m.
 BRiCk, 550 NW Summercrest Blvd
 \$5 per dog, limit 2 dogs per person. Humans are free.
- **BE HEALTHY BURLESON 5K/10K/FUN RUN**

September 16, 8 a.m.
Mayor Vera Calvin Plaza, 141 W Renfro St
Entry fees apply

V. ATTACHMENTS

- Legislative Update.....page 14 - 18
- Public Safety Communications Monthly Report.....page 19 - 20
- June Building Permit Report.....page 21-39



88th Legislative Session Overview

BILLS THAT PASSED

- **HB 2127**– This bill preempts municipality in the following ways;
 - Field preemption – the state preempts a city ordinance “regulating conduct in a field of regulation that is occupied by a provision” of certain state codes, unless expressly authorized by another statute. The following codes contain a field preemption clause: (1) Agriculture Code; (2) Business and Commerce Code; (3) Finance Code; (4) Insurance Code; (5) Labor Code; (6) Natural Resources Code; (7) Occupations Code; and (8) Property Code.
 - This law creates a cause of action for a person or trade association to sue a city if an ordinance that violates a field preemption clause.
 - The law includes a 90 day right to cure – requires plaintiff to provide notice of intent to sue.
 - Does not preempt existing:
 - Pay day lending ordinances
 - Existing sale of dogs and cats
 - Massage establishments
 - Maintains roads, taxes, or carry out, authority authorized by statute
 - Public Awareness campaign
 - Evictions and vacancy notices
 - Effective: September 1, 2023
 - This was a council initiative in opposition.

- **SB 2038** – Extraterrestrial Jurisdiction (ETJ) requirements would change for voluntary annexation. Will require the removal of areas of less than 200 population from a city’s ETJ upon the city’s receipt of a petition, and removal of areas 200 and over in population from the ETJ by election.
 - Effective: September 1, 2023

- **HB 14** – Provides for the 15 day shot clock after platting for third party reviews of plans plats inspections. Authorizes 30-day Plat – 45 for building plus 15 days to go to third party approval process. Requires third-party review of plans, plats, and inspections 15 days after shot clock.
 - Effective September 1, 2023
 - This was a council initiative in opposition.

- **HB 1819** – Amends current law relating to the repeal of the authority of political subdivisions to adopt or enforce juvenile curfews.
 - Effective September 1, 2023

- **SB 1413** – Amends the law to include fire departments as entities authorized to remove property if it blocks the roadway or endangers public safety. In order for a municipal fire department to opt into this provision, a policy would need to be adopted.
 - Effective May 27, 2023

- **HB 471** – Provides new paid leave protection for first responders to protect against early termination of a first responder injured in the line of duty.
 - This was a council initiative in support.
 - Effective June 12, 2023

- **HB 2468** - Amends current law relating to the entitlement of an injured first responder to lifetime income benefits under the workers' compensation system in the event he/she is injury in the line of duty.
 - September 1, 2023
 - This was a council initiative in support.

- **SB 1893** – Bans Tik-Tok on any device owned or leased by the governmental entity. TikTok harvests vast amounts of data from its users’ devices—including when, where, and how they conduct Internet activity—and offers this plethora of potentially sensitive information to the Chinese government.
 - Effective June 14, 2023

- **SB 2476** – Prohibits ground-ambulance services provided by municipalities from engaging in balance billing. It allows a city to submit fixed rates, establishes base rates; must be submitted to Texas Department of Insurance. Prior to this law, when a health insurer refused to pay the full amount charged by an out-of-network doctor for a medical procedure, the doctor could bill the patient for the balance of the cost, often resulting in unexpected bills for patients (balanced billing).
 - Takes effect September 1, 2023

- **HB 3810** – Requires a person in charge of a public water supply system to immediately notify the TCEQ of a condition that had caused or could cause a public water supply outage or the issuance of certain water contamination advisories. TCEQ could collaborate with the Texas Division of Emergency Management in regulating the method of the notification.
 - Owner / agent create and maintain procedures to notify TCEQ of water outages and boil water advisories
 - Effective September 1, 2023
- **HB 718** – Amends the Transportation Code to remove provisions authorizing a vehicle dealer or converter to issue a temporary tag for a vehicle.
 - Effective July 1, 2025
 - This was a council initiative in support.
- **HB 4082** - Prohibits use of Certificates of Obligation (COs) for stadiums, arenas, civic centers, and hotels.
 - Effective September 1, 2023
 - This was a council initiative in opposition.

BILLS THAT FAILED

- **SB 369** - Would provide for the automatic disannexation for residents in an area that do not receive full municipal services.
 - This was a council initiative in opposition.
- **SB 2037** - Would eliminate the application of any element of a city subdivision ordinance, an ordinance relating to access to public roads, or an ordinance relating to pumping, extraction, and use of groundwater in the city's extraterritorial jurisdiction (ETJ).
 - This was a council initiative in opposition.
- **SB 1412** - Would prohibit political subdivisions from preventing residential property owners from building or erecting accessory dwelling units (ADUs) by right.
 - This was a council initiative in opposition.
- **SB 1787** – Would prohibit municipalities wholly or partly located in a county with a population of 300,000 or more from requiring residential lots to be larger than 1,400 square feet or for density regulations to require density less than 31.1 units per acre.
 - This was a council initiative in opposition.

- **SB 1810** – Would prohibit the issuance of Tax Anticipated Notes (TANs).
 - This was a council initiative in opposition.

- **HB 2455** – Would amend the LGC to require a fire department of a municipality, a county, a special-purpose district or authority, or any other political subdivision of the state to offer to each permanent full-time certified firefighter employed by the fire department an annual occupational medical evaluation, at no cost to the firefighter, which is confidential and includes: a fluid test; pulmonary function test; electrocardiogram; infectious disease screening; cancer screening; once every five years, and chest x-ray.
 - This was a council initiative to support.

- **SB 1252** - The 86th Texas Legislature passed H.B. 3, which included a requirement that the phrase "THIS IS A PROPERTY TAX INCREASE" be added to all school district bond election ballots. Since the addition of this phrase, and since voters were given the right to vote on bond proposition categories separately, such as school buildings or football stadiums, the number of bond propositions that pass has declined.
 - This was a council initiative in opposition.

- **SB 2035** - S.B. 2035 would extend the length of time from the current three years to five years that a taxing entity is prohibited from using certificates of obligation (COs) to fund a voter-rejected project. Additionally, this bill will prohibit the issuance of tax anticipation notes (TANs) for five years if the voters reject a proposed bond project. Under current law, there is no restriction of time to issue a TAN, if a taxing entity wanted to fund a voter-rejected project.
 - This was a council initiative in opposition.

Focused Advocacy, the city's legislative consultant will provide a legislative overview to council at an upcoming City Council meeting.



MEMORANDUM

DATE: July 1, 2023

TO: Tommy Ludwig, Interim City Manager

FROM: Paul Bradley, Director of Public Safety Communications

SUBJECT: Public Safety Communications Monthly Statistics – June 2023

Emergency Phone Calls

Public Safety Communications received a total of 2,310 emergency 9-1-1 phone calls in the month of June. The average 9-1-1 answer time was 4.39 seconds. The department operates on three shifts – their call volumes are listed below:

Day Shift (06:00 – 14:00)	835 calls
Evening Shift (14:00 – 22:00)	1,135 calls
Night Shift (22:00 – 06:00)	340 calls

Fire

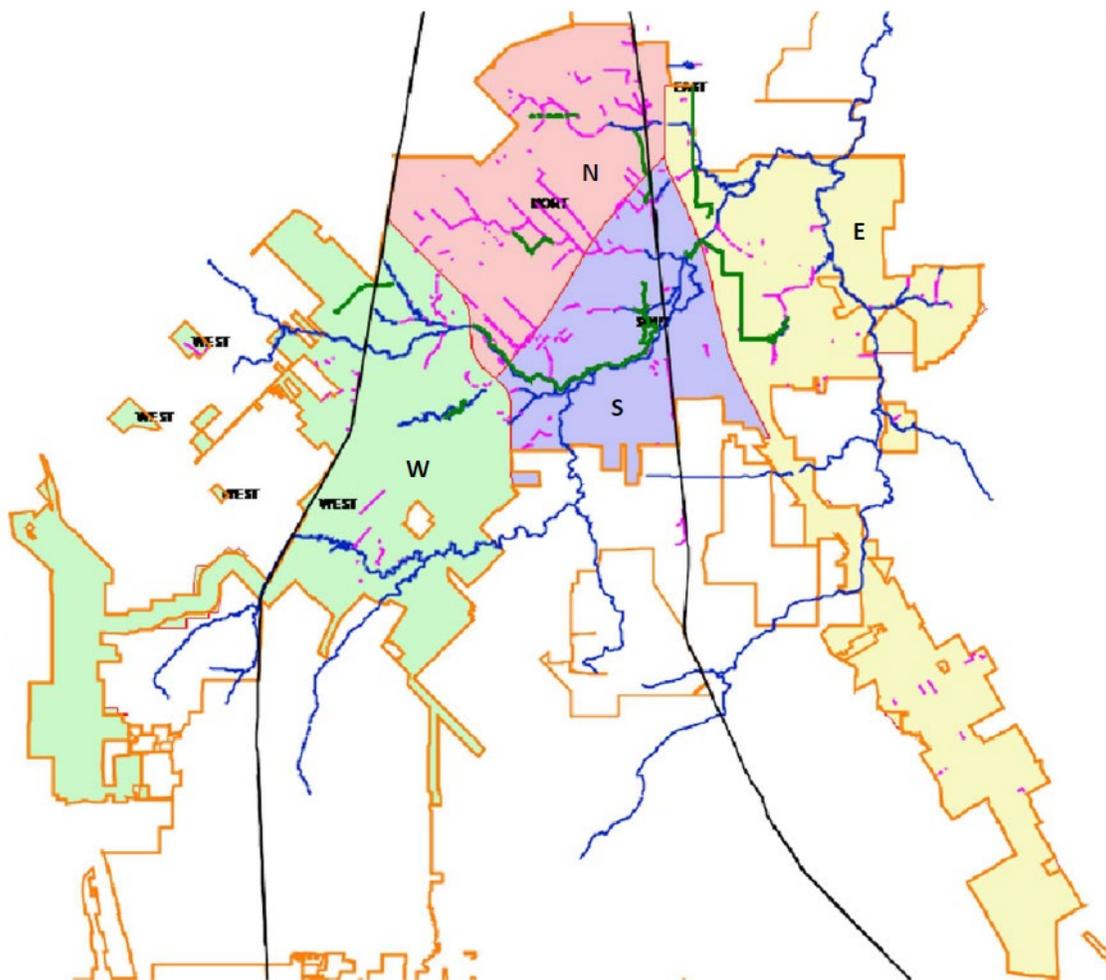
Public Safety Communications processed a total of 566 calls for service for the Fire Department in June. They responded to 7 fires, 3 of which were building fires. 425 calls were medical-related and 149 were categorized as critical priorities – they are detailed below:

Allergies / Envenomations	3
Breathing Problems	43
Cardiac Arrest	8
Chest Pain	16
Convulsions / Seizures	24
Heart Problems	10
Shooting	1
Stroke	11
Unconscious / Fainting	33

Police

Public Safety Communications processed a total of 5,440 calls for service for the Police Department in June. Calls of note, along with the accompanying number of reports taken for each of those calls, are listed below:

	East	North	South	West	Total
Burglary of Motor Vehicle	0	23	3	3	29
Criminal Mischief / Vandalism	1	6	2	6	15
Deceased Person	0	2	1	0	3
Demented Person / MHMR	0	5	0	3	8
Major Crash	6	18	14	13	51
Missing Person	1	0	1	0	2
Shooting	1	0	0	0	1
Stabbing	0	0	0	0	0
Stolen Vehicle	2	4	0	1	7
Suicidal Person	5	6	3	2	16
Theft	7	15	13	8	40



Residential Building Permit Yearly Comparison

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22	39	108,628	2785.3
June-22	20	53,866	2693.3
July-22	18	61,319	3406.6
August-22	17	46,900	2758.8
September-22	22	76,072	3457.8
FY 22 TOTALS:	312	971,166	3112.7

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23			
August-23			
September-23			
FY 23 TOTALS:	178	486,702	2734.3

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	128	394,434	2946.7
4th Quarter	57	184,291	3207.8

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	
4th Quarter	0	-	

FISCAL YEAR 2021-2022 / 2022-2023 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2022	312	971,166	2976.0
2023	178	486,702	2734.3
DIFFERENCE:	-134	(484,464)	-241.7
PERCENTAGE:	57.1%	50.1%	87.8%

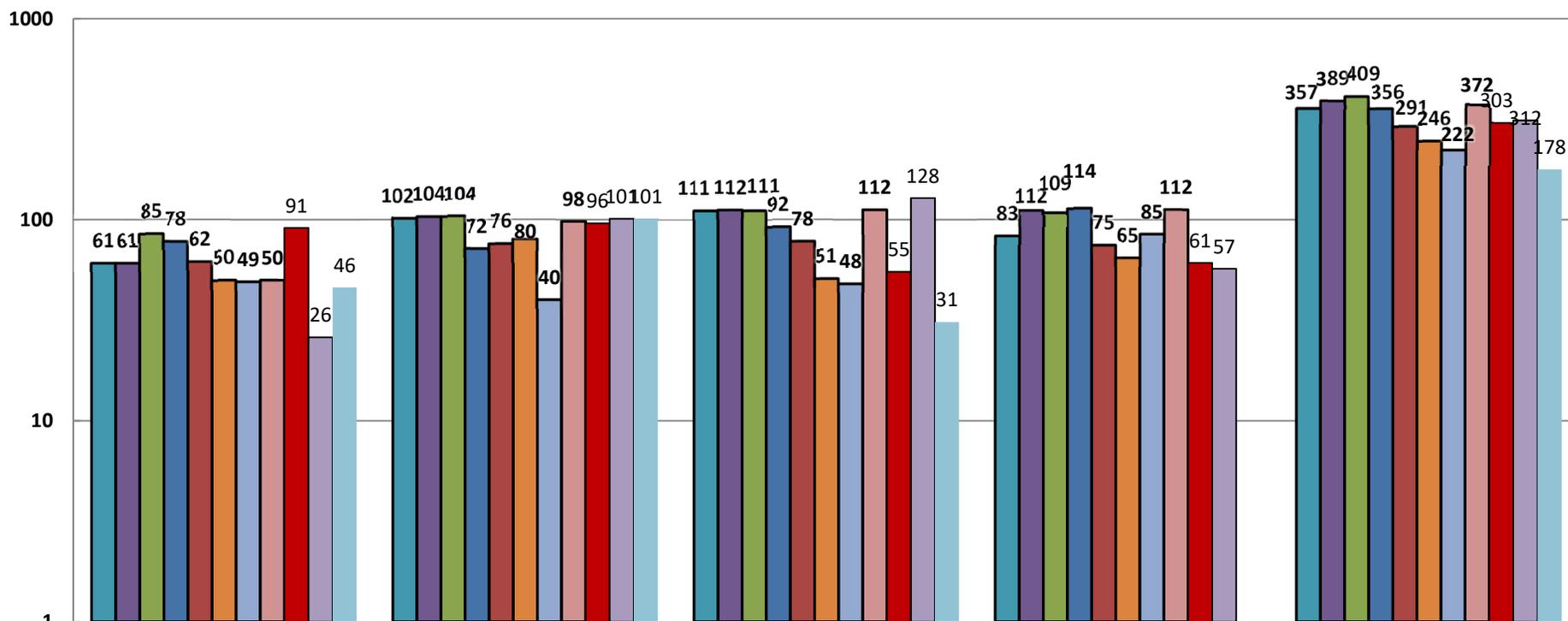


ISSUED RESIDENTIAL PERMITS

Date Range Between 6/1/2023 and 6/30/2023

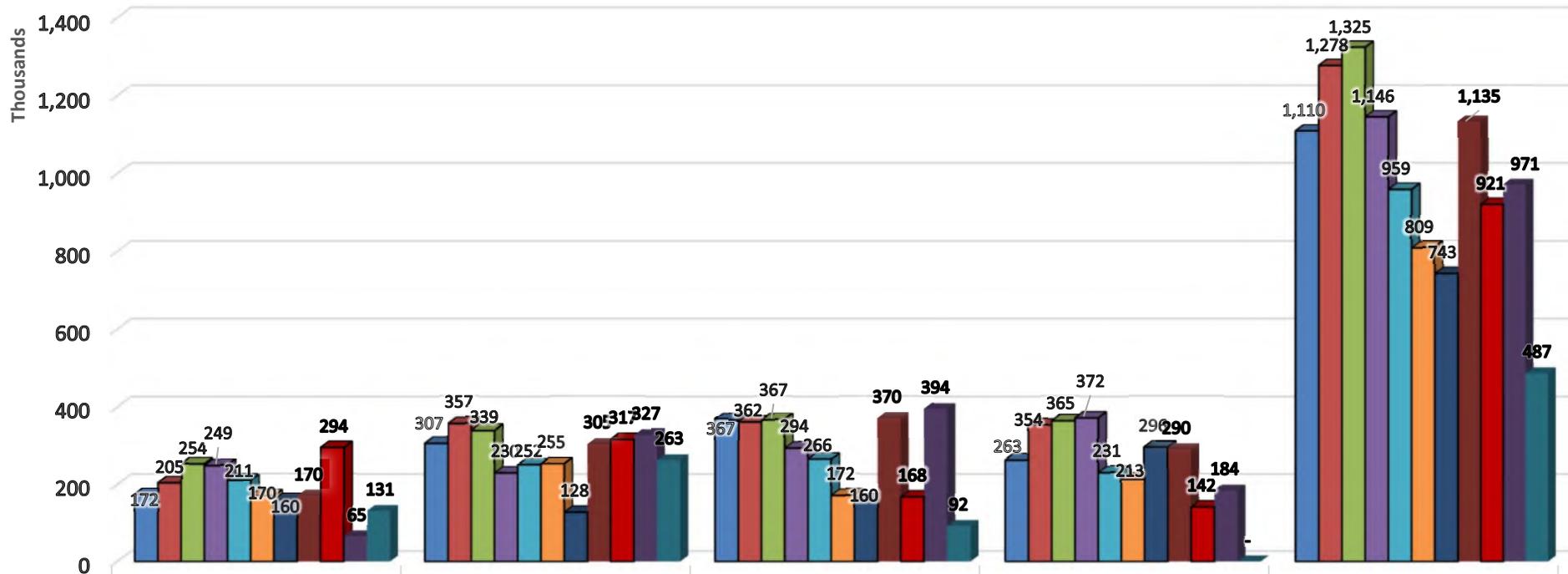
SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
	RES23-00114	6/9/2023	4228 HACIENDA PKWY		Chesmar Homes	3,775	2699	629	1
	RES23-00149	6/23/2023	1577 REVERIE RD		Bransom Homes	1,639	1464	0	1
	RES23-00154	6/29/2023	1588 REVERIE RD		Bransom Homes	2,031	1904	0	1
					Total	7,445	6067	629	3
HIGH COUNTRY	RES23-00151	6/27/2023	321 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	5,006	4328	451	2
					Total	5,006	4328	451	2
MOUNTAIN VALLEY LAKE TRACT D PHASE 2	RES23-00145	6/13/2023	2636 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Homes by Towne of Texas, Inc.	2,860	2251	443	1
	RES23-00146	6/13/2023	2640 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Homes by Towne of Texas, Inc.	2,961	2224	443	1
	RES23-00155	6/29/2023	2641 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Homes by Towne of Texas, Inc.	3,658	2690	642	1
	RES23-00156	6/29/2023	2662 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Homes by Towne of Texas, Inc.	4,075	3044	555	2
					Total	13,554	10209	2083	5
MOUNTAIN VALLEY LAKE TRACT D	RES23-00141	6/1/2023	2669 RIVERBANK DR	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Homes by Towne of Texas, Inc.	3,891	3091	656	2
					Total	3,891	3091	656	2
OAK HILLS PHASE 2	RES23-00143	6/6/2023	3133 BLUE HILL DR	OAK HILLS PHASE 2	Antares Homes	3,184	2540	431	1
	RES23-00153	6/26/2023	2476 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	3,447	2622	620	1
					Total	6,631	5162	1051	2
REVERIE PHASE 3	RES23-00148	6/23/2023	621 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,906	1784	0	1
					Total	1,906	1784	0	1
			Total Permits Issued	12	Total Square Feet	38,433	Average Square Feet	3,203	

NEW SINGLE FAMILY DWELLINGS



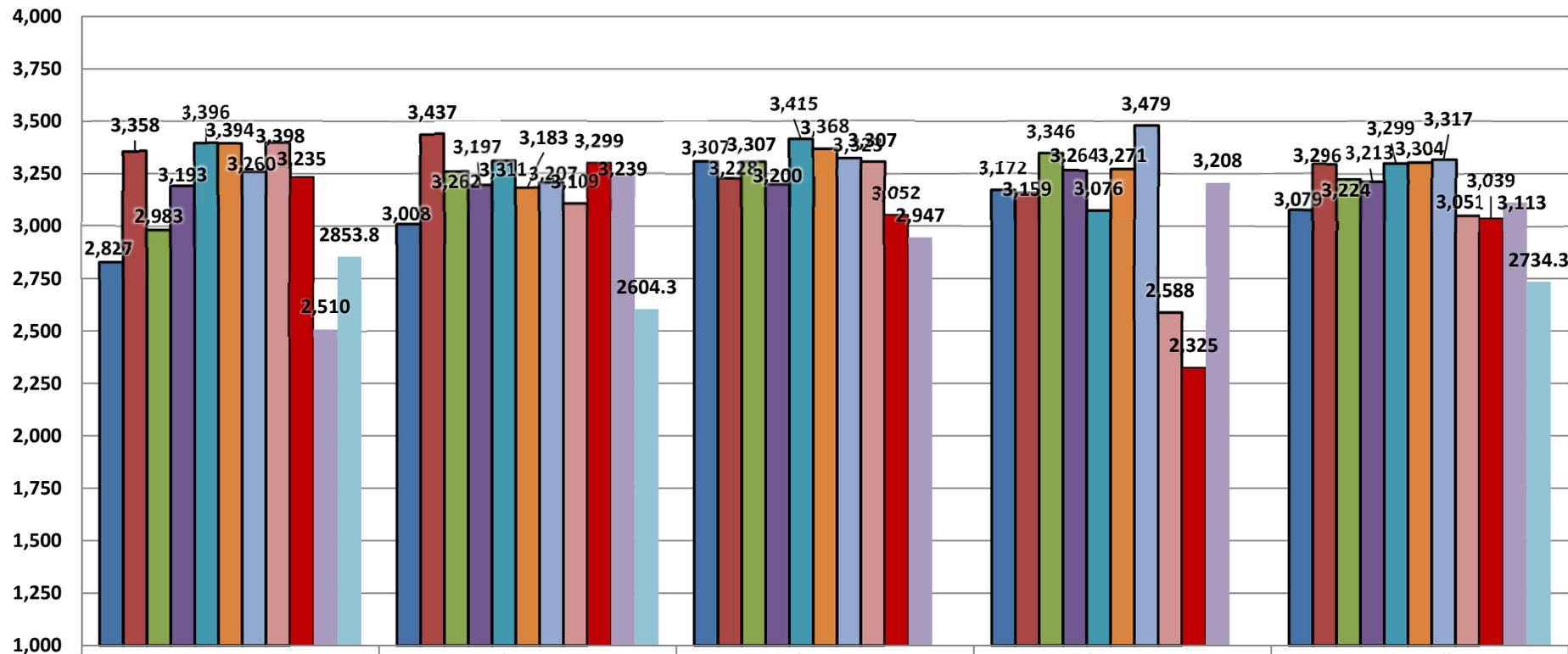
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	0	178

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

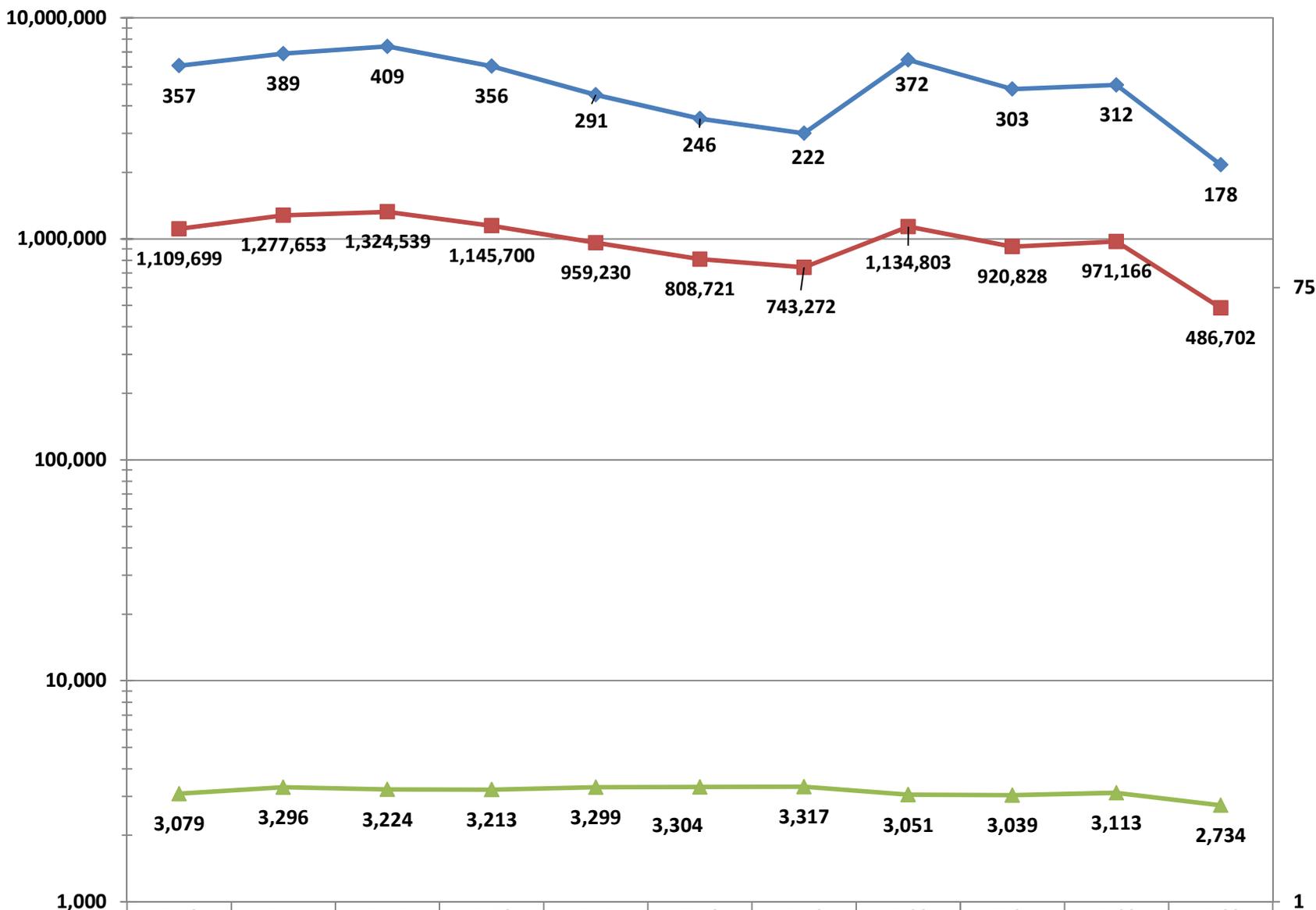


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	-	486,702

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3234.8	3299.5	3052.3	2325.2	3039.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8	2604.3			2734.3



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	486,702
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,039.0	3,112.7	2,734.3
◆ # of Single Family Permits	357	389	409	356	291	246	222	372	303	312	178

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES23-00144	516 BONNARD'S PEAK RD CPL23121	KENERLY JERMAINE ETUX	RESIDENTIAL SINGLE FAMILY DETACHED	6/6/2023	6/8/2023	6/8/2023		3	3	0
RES23-00145	2636 STREAMSIDE DR CPL652202	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL SINGLE FAMILY DETACHED	6/9/2023	6/13/2023	6/13/2023	6/13/2023	3	3	3
RES23-00146	2640 STREAMSIDE DR CPL652203	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL SINGLE FAMILY DETACHED	6/9/2023	6/12/2023	6/12/2023	6/13/2023	2	2	3
RES23-00147	2245 SW WILSHIRE BLVD CPL13956	Walter Matyastik	RESIDENTIAL REMODEL	6/12/2023	6/13/2023	6/21/2023	6/22/2023	2	8	9
RES23-00147	2245 SW WILSHIRE BLVD CPL13956	Walter Matyastik	RESIDENTIAL REMODEL	6/21/2023	6/21/2023	6/21/2023	6/22/2023	1	1	2
RES23-00148	621 CHARLOTTE LN CPL651389	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/15/2023	6/16/2023	6/19/2023	6/23/2023	2	3	7
RES23-00148	621 CHARLOTTE LN CPL651389	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/19/2023	6/19/2023	6/19/2023	6/23/2023	1	1	5
RES23-00149	1577 REVERIE RD	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/15/2023	6/16/2023	6/16/2023	6/23/2023	2	2	7
RES23-00150	138 QUEEN ANNES DR CPL1870	FLAXBEARD, ROBERT T	RESIDENTIAL REMODEL	6/15/2023				0	0	0
RES23-00151	321 LORETTA LN CPL640753	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	6/20/2023	6/22/2023	6/22/2023	6/27/2023	3	3	6
RES23-00152	1213 HALEY LN CPL5631	WILLIAMS KEITH and YOLANDA	RESIDENTIAL REMODEL	6/20/2023	6/26/2023	6/26/2023		5	5	0
RES23-00153	2476 TIMBER HILLS DR CPL651992	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	6/22/2023	6/23/2023	6/26/2023	6/26/2023	2	3	3
RES23-00153	2476 TIMBER HILLS DR CPL651992	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	6/26/2023	6/26/2023	6/26/2023	6/26/2023	1	1	1
RES23-00154	1588 REVERIE RD	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/23/2023	6/26/2023	6/26/2023	6/29/2023	2	2	5
RES23-00155	2641 STREAMSIDE DR CPL652251	Homes by Towne of Texas, Inc.	RESIDENTIAL SINGLE FAMILY DETACHED	6/26/2023	6/27/2023	6/28/2023	6/29/2023	2	3	4
RES23-00155	2641 STREAMSIDE DR CPL652251	Homes by Towne of Texas, Inc.	RESIDENTIAL SINGLE FAMILY DETACHED	6/28/2023	6/28/2023	6/28/2023	6/29/2023	1	1	2
RES23-00156	2662 STREAMSIDE DR CPL652211	Homes by Towne of Texas, Inc.	RESIDENTIAL SINGLE FAMILY DETACHED	6/26/2023	6/27/2023	6/27/2023	6/29/2023	2	2	4
RES23-00157	120 MCKINLEY DR CPL7364	Herring Katlyn & Jonathan Weslev Wright	RESIDENTIAL ADDITION	6/28/2023	6/28/2023			1	0	0
RES23-00158	170 W COUNTY ROAD 714 CPL652752	Eloy Acevedo	RESIDENTIAL ADDITION	6/29/2023				0	0	0
RES23-00159	1045 COUNTY ROAD 914 CPL652156	Christopher & Kristine Jowell	RESIDENTIAL SINGLE FAMILY DETACHED	6/29/2023				0	0	0
RES23-00160	933 S BRIAROAKS RD CPL14620	MARQUEZ ERIC & ROSANA	RESIDENTIAL SINGLE FAMILY DETACHED	6/29/2023				0	0	0
RES23-00161	321 RICHARD ST CPL583242	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	6/30/2023				0	0	0
RES23-00162	1031 FRANCINE CT CPL9458	ARCH BREEZE HOLDINGS LLC	RESIDENTIAL REMODEL	6/30/2023				0	0	0
Total Submitted				23			Average:	1.52	2	3

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	23	8	6/1/2020
7	Hidden Vistas	6	1	33	33	0	3/3/2022
8	Hidden Vistas	8	1	66	65	1	11/23/2015
9	Hidden Visatas	9	3	33	31	2	7/30/2019
10	High Country	1	3	132	56	76	2/15/2022
11	High Country	2	0	86	0	86	***
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	130	1	7/5/2018
14	Mtn Valley Lake Tract D		4	139	13	126	***
15	Oak Hills	1	4	70	68	2	10/4/2017
16	Oak Hills	2	3	59	10	49	***
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	91	7	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	79	51	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Prairie Timber Estates	N/A	2	157	157	0	11/17/2006
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	0	47	***
24	Reverie	3	3	69	65	4	10/29/2020
25	Shannon Creek Development	1	3	39	21	18	
26	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
27	Trailside @ Reed Parke	N/A	9	73	73	0	7/15/2021
	TOTALS		63	1678	1167	511	

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM22-00050	Alley Cats - New	1258 SW Alsbury Blvd	\$ 14,000,000.00	8/8/2022	2/23/2023	6/29/2023
2	COMM23-00031	Basden Retail Center - Remodel	244 SW Wilshire Blvd	\$ 22,500.00	5/16/2023	6/13/2023	6/14/2023
3	COMM23-00032	Basden Retail Center - Remodel	246 SW Wilshire Blvd	\$ 22,500.00	5/16/2023	6/13/2023	6/14/2023
4	COMM23-00016	Retail - Shell	265 NW John Jones Dr	\$ 1,715,000.00	2/28/2023	5/4/2023	6/29/2023
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ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019	10/18/2019
2	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
3	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
4	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,876,234.00	10/28/2020	6/7/2021	9/8/2021
5	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
6	COMM22-00008	Ellison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	12/14/2021	1/14/2022	2/28/2022
7	COMM22-00009	Ellison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	12/14/2021	1/14/2022	2/28/2022
8	APTS21-00008	Depot on Main Building 1	151 N Main St	\$ 15,150,100.00	5/13/2021	2/10/2022	2/28/2022
9	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	5/13/2021	2/10/2022	2/28/2022
10	COMM22-00014	Hiley Hyundai - Remodel	320 N Burleson Blvd	\$ 900,000.00	3/23/2022	6/6/2022	6/10/2022
11	COMM22-00034	Project Yukon	4051 Vantage Dr - Bldg 1	\$ 42,499,996.00	2/11/2022	5/5/2022	6/15/2022
12	COMM22-00020	Dino's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022	6/22/2022
13	COMM22-00015	Purselley Car Wash	236 Loy St		3/25/2022	5/3/2022	7/20/2022
14	COMM22-00043	Razzoo's Cajun Cafe	135 W Ellison St 101	\$ 3,000,000.00	6/20/2022	8/14/2022	9/30/2022
15	COMM21-00061	First United Methodist Church - Remodel	590 NE McAlister Rd	\$ 3,000.00	10/3/2022	10/3/2022	10/5/2022
16	COMM22-00026	Station 330	210 S Main St	\$ 2,200,000.00	5/16/2022	6/24/2022	10/6/2022
17	COMM22-00057	Firestation #2 - Remodel	620 Memorial Plaza	\$ 38,443.00	9/13/2022	10/19/2022	10/19/2022
18	COMM22-00047	Burleson Service Center	725 SE John Jones Dr 700	\$ 4,000,000.00	5/23/2022	8/3/2022	10/31/2022
19	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
20	COMM22-00054	Telos Construction Services - Addition	501 S Burleson Blvd	\$ 1,790,000.00	8/24/2022	11/3/2022	11/11/2022
21	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
22	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/3/2022	11/30/2022
23	COMM22-00041	AACA Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	6/30/2022	11/3/2022	12/2/2022
24	COMM23-00002	Crafton Communications - Addition	145 W Bethesda Rd	\$ 50,000.00	1/6/2023	1/11/2023	1/17/2023
25	COMM22-00074	Snatched Body Works - Remodel	485 W Hidden Creek Pkwy 2103	\$ 5,600.00	12/27/2022	1/19/2023	1/19/2023
26	COMM22-00073	Galliant Autism Care - Remodel	120 NW Wilshire Blvd	\$ 381,000.00	12/27/2022	1/27/2023	1/27/2023
27	COMM23-00058	Norwood Elementary - Remodel	619 Evelyn Ln	\$ 4,000,000.00	9/23/2023	1/17/2023	2/16/2023
28	COMM23-00001	Office - Expansion/Remodel	836 E Renfro St	\$ 9,000.00	1/4/2023	2/20/2023	2/24/2023
29	COMM22-00069	Freddy's Frozen Custard - New	6085 SW Wilshire Blvd	\$ 900,000.00	12/2/2022	2/24/2023	3/6/2023
30	COMM23-00007	Remodel	7000 Highridge Dr	\$ 665,000.00	2/8/2023	3/8/2023	3/17/2023
31	COMM23-00063	Walmart - Remodel	965 NW John Jones Dr	\$ 1,137,525.00	10/5/2022	12/1/2022	4/3/2023
32	COMM23-00005	Axogen - Remodel	300 Boone Rd A1	\$ 1,350,000.00	1/26/2023	3/16/2023	4/4/2023
33	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023	4/14/2023
34	COMM23-00017	Best Value Pharmacy - Addition	124 W Renfro St	\$ 82,500.00	3/6/2023	4/18/2023	4/18/2023
35	COMM23-00012	Heim BBQ - Shell Completion	139 W Ellison St 101	\$ 1,043,649.00	2/16/2023	5/1/2023	5/4/2023
36	COMM23-00018	Stella Nail Bar - Shell Completion	826 SW Wilshire Blvd 104	\$ 150,000.00	3/7/2023	4/21/2023	5/19/2023
37	COMM23-00027	Walmart - Remodel	951 SW Wilshire Blvd	\$ 120,000.00	4/24/2023	5/12/2023	5/17/2023
38	COMM23-00021	Shipman Properties - Shell Completion	139 W Ellison St 201	\$ 195,300.00	3/22/2023	5/12/2023	5/31/2023
39	COMM22-00050	Alley Cats - New	1258 SW Alsbury Blvd	\$ 14,000,000.00	8/8/2022	2/23/2023	6/29/2023
40	COMM23-00031	Basden Retail Center - Remodel	244 SW Wilshire Blvd	\$ 22,500.00	5/16/2023	6/13/2023	6/14/2023
41	COMM23-00032	Basden Retail Center - Remodel	246 SW Wilshire Blvd	\$ 22,500.00	5/16/2023	6/13/2023	6/14/2023
42	COMM23-00016	Retail - Shell	265 NW John Jones Dr	\$ 1,715,000.00	2/28/2023	5/4/2023	6/29/2023
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			TOTAL	\$ 131,144,055.00			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM21-00041	Ellison Building	225 W Ellison St	\$ 850,000.00	5/10/2021	6/15/2023
2	COMM23-00009	Bliss Family Chiropractic - Remodel	344 SW Wilshire Blvd O	\$ 6,300.00	2/17/2023	6/5/2023
3	COMM23-00023	C3 Cryo Club - Remodel	817 SW Alsbury Blvd 3	\$ 20,000.00	4/26/2023	6/6/2023
4	19-3088	Abby Development - Independent Living Apartments	1640 Greenridge Dr	\$ 14,300,536.00	8/21/2019	5/30/2023
5	COMM21-00083	Suite Remodel	104 E Ellison St B	\$ 10,000.00	1/5/2022	3/6/2023
6	COMM23-00010	Juniper Point Salon & Spa - Remodel	136 W Bufford St	\$ 35,000.00	3/21/2023	5/17/2023
7	COMM22-00042	Shell Bldg - McNair Plaza	826 SW Wilshire Blvd	\$ 912,000.00	7/25/2022	4/10/2023
8	COMM21-00058	Family VW Automobile Dealership	901 S Burleson Blvd	\$ 7,900,000.00	12/10/2021	3/9/2023
9	COMM21-00066	Standard at Chisenhall	317 W Hidden Creek Pkwy	\$ 990,000.00	1/6/2022	5/31/2023
10	COMM22-00010	Hillside Counseling - Shell Completion	225 W Ellison St 113	\$ 49,200.00	4/18/2022	5/17/2023
11	COMM22-00021	Wireless Tower	620 SW Wilshire Blvd	\$ 115,000.00	4/29/2022	2/6/2023
12	COMM22-00038	Remodel	104 NW Renfro St	\$ 10,000.00	6/14/2022	7/15/2022
13	COMM22-00060	Airrosti	295 E Renfro St 215	\$ 179,993.00	10/6/2022	5/12/2023
14	COMM23-00004	DripBar Burleson - Remodel	295 E Renfro St 207	\$ 50,000.00	2/20/2023	3/22/2023
15	COMM23-00008	Next Step Women's Center - Remodel	250 NW Tarrant Ave J	\$ 30,830.00	3/17/2023	5/11/2023

COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO23-00059	Smith Fire Protection, LLC	414 N Commerce St B	Office	6/5/2023
2	CO23-00061	Jaxson James & Co LLC	141 E Renfro St	Retail Shop	6/21/2023
3	CO23-00063	Auto Hail Repair USA, LLC	1200 SW Wilshire Blvd 200	Auto Repair Shop	6/29/2023
4	CO23-00064	Canna Clouds	1461 E Renfro St	Retail Shop	6/29/2023
5	CO23-00060	Java Johns Roasting	165 NW John Jones Dr 200	Coffee Shop	6/21/2023
6	CO23-00062	Basden Steel - 3rd Floor Addition	645 E Renfro St	Manufacturing	6/28/2023
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Commercial Building Permit Yearly Comparison

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	2	\$ 2,400,000.00	5,640	\$ 425.53
June-22	2	\$ 65,469,793.00	427,028	\$ 153.31
July-22	2	\$ 2,000,000.00	4,509	\$ 443.56
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	16	\$115,565,793.00	761,801	\$ 151.70

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	5	\$ 68,234,793.00	433,618
4th Quarter	2	\$ 2,000,000.00	4,509

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23				
August-23		\$ -	0	
September-23		\$ -	0	
TOTALS:	6	\$21,900,000.00	73,955	\$ 296.13

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	16	\$ 115,565,793.00	761,801
2023	6	\$ 21,900,000.00	73,955
DIFFERENCE:	-10	-\$93,665,793.00	(687,846)
PERCENTAGE:	37.5%	19.0%	9.7%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	3	\$465,000.00	7,338	\$63.37

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	2,685
2nd Quarter	1	\$ 125,000.00	4,345
3rd Quarter	1	\$ 90,000.00	308
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	3	\$ 465,000.00	7,338
2023	4	\$ 2,372,500.00	33,631
DIFFERENCE:	1	\$1,907,500.00	26,293
PERCENTAGE:	133.3%	510.2%	458.3%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	1	\$ 500,000.00	9,010	\$ 55.49
November-21	1	\$ 4,966.00	120	\$ 41.38
December-21	3	\$ 85,000.00	10,900	\$ 7.80
January-22	3	\$ 87,500.00	44,564	\$ 1.96
February-22	1	\$ 25,000.00	1,435	\$ 17.42
March-22	2	\$ 75,000.00	5,500	\$ 13.64
April-22	2	\$ 508,000.00	24,706	\$ 20.56
May-22	2	\$ 123,700.00	10,060	\$ 12.30
June-22	9	\$ 2,003,950.00	33,497	\$ 59.82
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	24	\$3,413,116.00	139,792	\$ 24.42

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 589,966.00	20,030
2nd Quarter	6	\$ 187,500.00	51,499
3rd Quarter	13	\$ 2,635,650.00	68,263
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0			
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23		\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	28	\$9,732,899.00	99,357	\$ 97.96

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	24	\$ 3,413,116.00	139,792
2023	28	\$ 9,732,899.00	99,357
DIFFERENCE:	4	\$6,319,783.00	(40,435)
PERCENTAGE	116.7%	285.2%	71.1%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	1	\$ 11,500,000.00	158,281	\$ 72.66
June-22	0	\$ -	0	
July-22	1	\$ 912,000.00	7,614	\$ 119.78
August-22	0	\$ -	0	
September-22	0	\$ -		
TOTALS:	6	\$16,637,000.00	222,156	\$ 74.89

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23				
August-23		\$ -		
September-23		\$ -		
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	2	\$ 11,735,000.00	160,606
4th Quarter	1	\$ 912,000.00	7,614

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2022	6	\$ 16,637,000.00	222,156
2023	1	\$ 1,715,000.00	6,489
DIFFERENCE:	-5	-\$14,922,000.00	(215,667)
PERCENTAGE	16.7%	10.3%	2.9%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0			
June-22	1	\$ 7,500.00	1,155	\$ 6.49
July-22	1	\$ 900,000.00	4,120	\$ 218.45
August-22	1	\$ 150,000.00	1,640	\$ 91.46
September-22	1	\$ 3,000,000.00	7,391	\$ 405.90
TOTALS:	6	\$4,626,700.00	19,471	\$ 237.62

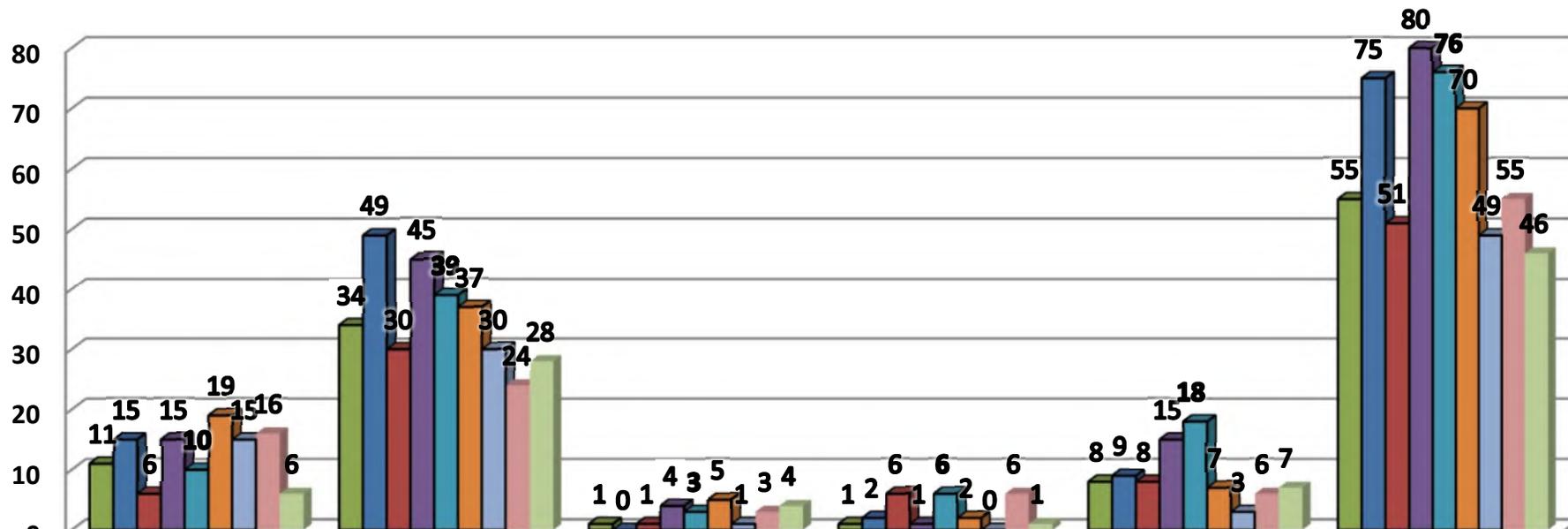
FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23				
August-23				
September-23				
TOTALS:	7	\$2,594,867.00	33,623	\$ 77.18

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 576,700.00	6,320
4th Quarter	3	\$ 4,050,000.00	13,151

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	0	\$ -	0

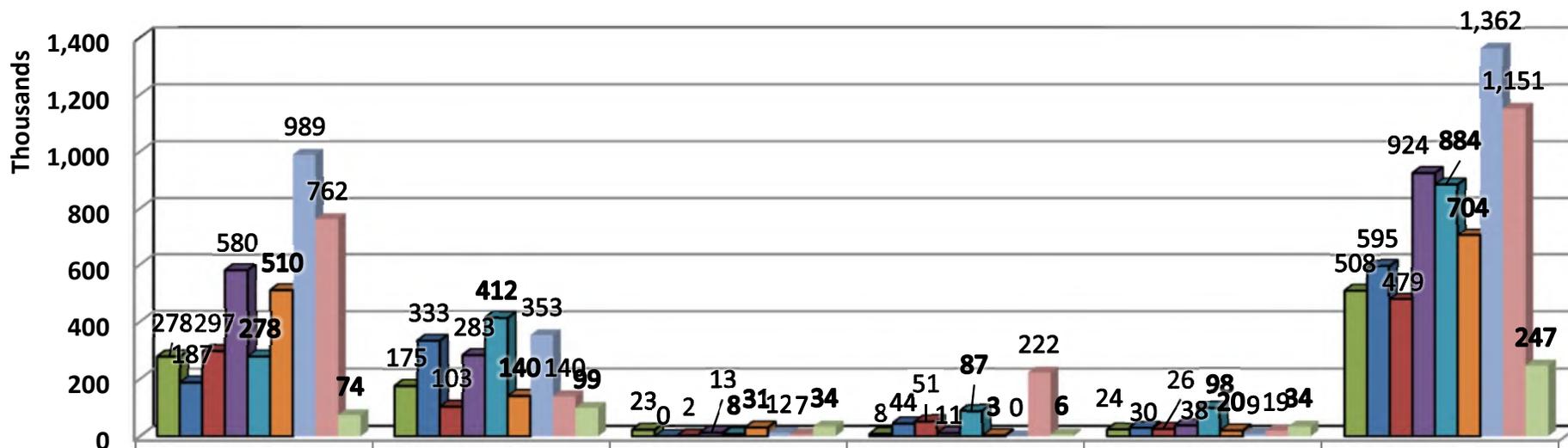
FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	6	\$4,626,700.00	19,471
2023	7	\$2,594,867.00	33,623
DIFFERENCE:	1	-\$2,031,833.00	14,152
PERCENTAGE:	116.7%	56.1%	172.7%

Commercial Permits Issued



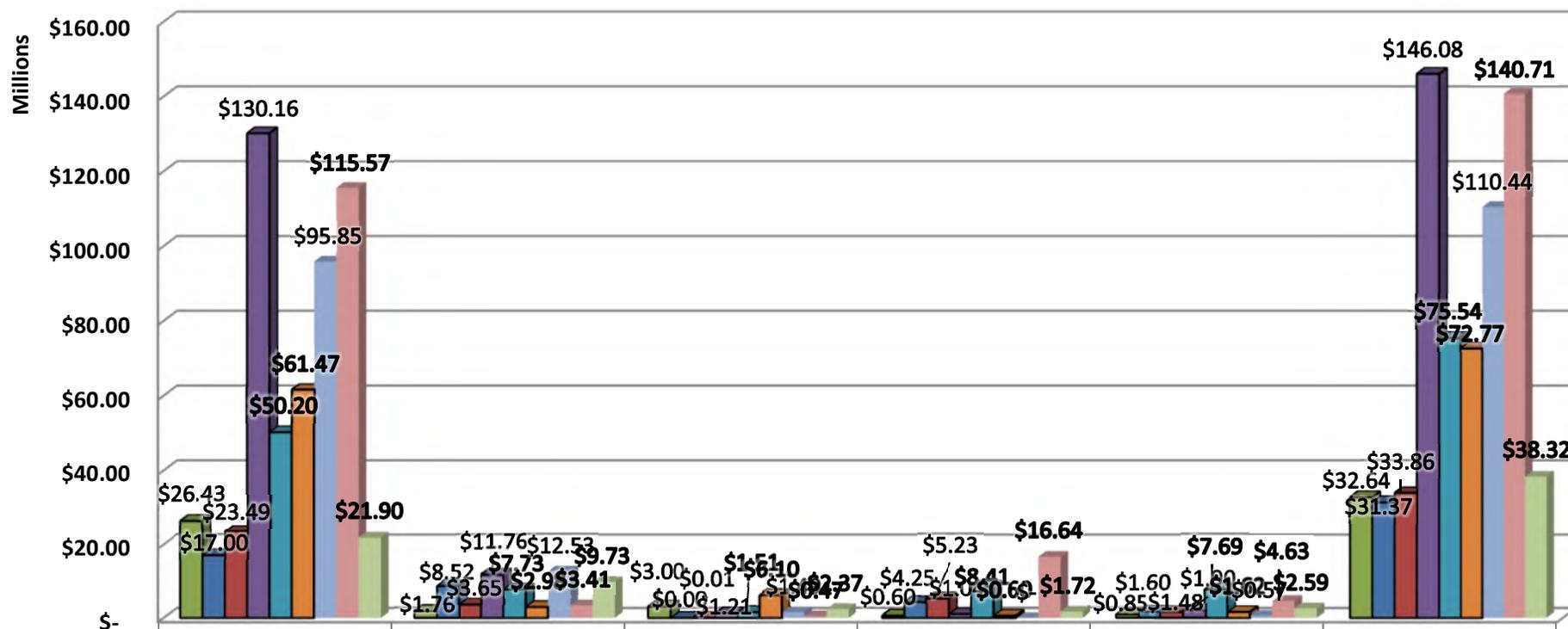
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY16	15	49	0	2	9	75
FY17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY20	19	37	5	2	7	70
FY21	15	30	1	0	3	49
FY22	16	24	3	6	6	55
FY23	6	28	4	1	7	46

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY20	509,696	140,361	30,508	3,104	19,949	703,618
FY21	988,913	352,811	11,720	0	8,559	1,362,003
FY22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY23	73,955	99,357	33,631	6,489	33,623	247,055

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$21,900,000.00	\$9,732,899.00	\$2,372,500.00	\$1,715,000.00	\$2,594,867.00	\$38,315,266.00

MEMORANDUM**DATE:** July 1, 2023**TO:** Tommy Ludwig, Interim City Manager**FROM:** Paul Bradley, Director of Public Safety Communications**SUBJECT:** Public Safety Communications Monthly Statistics – June 2023**Emergency Phone Calls**

Public Safety Communications received a total of 2,310 emergency 9-1-1 phone calls in the month of June. The average 9-1-1 answer time was 4.39 seconds. The department operates on three shifts – their call volumes are listed below:

Day Shift (06:00 – 14:00)	835 calls
Evening Shift (14:00 – 22:00)	1,135 calls
Night Shift (22:00 – 06:00)	340 calls

Fire

Public Safety Communications processed a total of 566 calls for service for the Fire Department in June. They responded to 7 fires, 3 of which were building fires. 425 calls were medical-related and 149 were categorized as critical priorities – they are detailed below:

Allergies / Envenomations	3
Breathing Problems	43
Cardiac Arrest	8
Chest Pain	16
Convulsions / Seizures	24
Heart Problems	10
Shooting	1
Stroke	11
Unconscious / Fainting	33

Police

Public Safety Communications processed a total of 5,440 calls for service for the Police Department in June. Calls of note, along with the accompanying number of reports taken for each of those calls, are listed below:

	East	North	South	West	Total
Burglary of Motor Vehicle	0	23	3	3	29
Criminal Mischief / Vandalism	1	6	2	6	15
Deceased Person	0	2	1	0	3
Demented Person / MHMR	0	5	0	3	8
Major Crash	6	18	14	13	51
Missing Person	1	0	1	0	2
Shooting	1	0	0	0	1
Stabbing	0	0	0	0	0
Stolen Vehicle	2	4	0	1	7
Suicidal Person	5	6	3	2	16
Theft	7	15	13	8	40

