



WEEKLY REPORT

AUGUST 4, 2023

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, AUGUST 7, CITY COUNCIL REGULAR MEETING, 4 P.M.

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

REPORTS AND PRESENTATIONS:

- Receive a report, hold a discussion, and provide staff feedback regarding the preliminary design of Village Creek Parkway Widening and Reconstruction project. *(Staff Presenter: Errick Thompson, Deputy Director of Public Works - Engineering)*
- Receive a report, hold a discussion and give staff direction on the FY2023-2024 (tax year 2023) property tax rate and provide any additional information from City Council regarding the annual budget for fiscal year FY2023-2024. *(Staff Presenter: Martin Avila, Director of Finance)*
- Receive a report, hold a discussion, and give staff direction regarding the cemetery irrigation, landscape, and ornamental fountain. *(Staff presenter: Jen Basham, Parks and Recreation Director).*

I. GENERAL AND STATUS UPDATES

A. CITIZEN POLICE ACADEMY GRADUATION

On July 27, BPD's Citizen Police Academy Class #29 graduated 15 members from the program.

The Citizen Police Academy (CPA) program was conducted every Thursday for eight consecutive weeks, from the beginning of June through the end of July. The classes covered various police-related topics, including the use of force, critical issues, Stop the Offender Program (STOP), Strategic Response Team, K-9 unit, CRASE (Civilian Response to Active Shooter Events), crisis negotiations, SWAT (Special Weapons and Tactics), building searches, criminal investigations, functions of patrol and traffic divisions, the drone, and the police simulator.

Graduates of the CPA class now have the option to further their education by enrolling in the Citizen on Patrol class to become certified volunteers with the department.

For those interested in participating in Citizen Police Academy Class #30, scheduled tentatively for June to July 2024, please contact Officer Davis at JDavis@burlesontx.com for additional information.



B. BARTLETT SOCCER FIELD TURF UPDATES

In late June 2023, the city completed the renovation of Bartlett park soccer fields. Renovations included extensive leveling and grading of 16 soccer fields, installing new irrigation lines, and planting over 10 acres of turf.

Once turf was installed and after weeks of rooting, a fungal turf disease was observed on several areas of the soccer fields. Many commercial and residential sod installation projects from late spring were affected by fungal turf diseases due to the excessive exposure to moisture in flooded farms from abundant rainfall in late spring/early summer. Once observed, the contractor made two fungicide applications one week apart to kill the fungus and stop the spread of the turf disease. Turf will eventually recover or grow in with proper maintenance over the course of the growing season. The soccer fields are scheduled to open for play on August 26, 2023.



C. LIBRARY NEWS

Summer Reading Club 2023 wrapped up with Harry Potter week at the library. Everyone enjoyed a Harry Potter movie marathon, trivia night, game night, bingo, scavenger hunt, and a special craft for teens.

Summer Reading Club by the numbers

	2019	2020	2021	2022	2023
Visitors to the Library	23,044	8,056	25,511	32,644	34,595
Physical Items checked out	57,978	47,548	38,002	45,638	61,092
People attended events	8,100	0	2,137	6,923	7,278
Library cards issued	445	180	375	682	547



D. SENIOR CENTER NEWS

COUNTRY WESTERN DANCE

Friday, August 11, 7 p.m.

Come dance to music by Larry Light & Pure Country. \$5 per person, snacks provided by Mariposa Senior Living.

The Senior Activity Center is open to anyone over 50.

[Sign up for the Senior Center newsletter](#)



E. BRiCK's INDOOR POOL VENTILATION SYSTEM

Due to the atmosphere of indoor pools, an indoor ventilation system is required to maintain the humidity level. This dehumidification system also helps to circulate the pool air out and bring in fresh air. The BRiCK's indoor pool ventilation system is currently Desert Aire and is 13 years old. The system runs off of two units that are inspected by staff every 90 days while filters are changed. Due to the age of the Desert Aire, we have seen an increase in repairs needed. In May of 2023, failures were identified in both units that would require repairs. The immediate repairs were made and additional repairs are currently underway and scheduled for completion the week of August 7. The indoor ventilation system is currently scheduled to be replaced in Fiscal Year 2028. If repairs or failures become more frequent, staff will escalate the replacement of this system.

F. BRiCK WIND CURTAIN INSTALLATION

The BRiCK will install wind curtains at the two main entry doors and the indoor pool door. The main entry wind curtains will prevent the outside air from rushing into the building and into the fitness area. The wind curtain installed at the indoor pool entry will help keep the air in the pool allowing this area to be kept at a higher degree than the rest of the building (a best practice recommended by the Pool and Hot Tub Alliance for the safety of

DOBSON & BUFFORD STREET – CONSTRUCTION CONTINUATION

STAFF CONTACT: CITY PROJECT MANAGER, LANCE BARTON

817-426-9621 or <mailto:lbarton@burlesontx.com>

COMPLETED WORK

- Asphalt paving work for Bufford St (Warren to Main St.) and Dobson Phase 1 and 2.
- Fog sealing for Dobson St. (E. Renfro St. to Bufford St.) and Bufford parking areas (Warren St. to Main St.) completed 7/17/23.
- Traffic Buttons- Dobson St. Ph. 2(Town Creek bridge to Hidden Creek Pkwy) completed 7/18/23.
- Traffic Lanes - Dobson St. (E. Renfro St. to Bufford St.) completed 7/26/23.
- Traffic Lanes and Parallel Parking Striping- Dobson St. (Bufford St. to Miller St.) completed 7/27/23.

STRIPING WORK FOR THE BELOW AREA TO BE COMPLETED BY FRIDAY, AUGUST 18:

- Bufford parking area striping (Warren St. to Main St.)

CINDY COURT PAVING & DRAINAGE IMPROVEMENTS – CONSTRUCTION CONTINUATION

STAFF CONTACT: ENGINEERING MANAGER – CAPITAL, TIANA JACKSON, PE

817-426-9619 or tjackson@burlesontx.com

The first layers of asphalt paving are scheduled to take place Wednesday, August 2. Traffic will be maintained in and out of the court, though residents should expect up to a 20-30 minutes delay between the hours of 8 a.m. to 4 p.m.

The final top layer of asphalt is scheduled to take place Thursday, August 3.

Following the completion of asphalt paving, final sodding will take place, as well as mailbox location adjustments as needed.



KING ST, WARREN ST, JOHNSON AVE – CONSTRUCTION CONTINUATION

STAFF CONTACT: ENGINEERING MANAGER – CAPTIAL, TIANA JACKSON, PE
817-426-9619 or tjackson@burlson.tx.com

The contractor is currently on pace to complete the demo & subgrade prep work ahead of the previous schedule.

The updated anticipated timeline is as follows:

- Phase 1 (King): Complete, Open to Traffic
 - Phase 2 (Warren): Complete, Open to Traffic
 - Phase 3 (Johnson, Pt.1): ~~8/3 – 8/8~~ 8/1 – 8/4
 - Phase 4 (Johnson, Pt.2): ~~8/9 – 8/14~~ 8/7 – 8/9
- Asphalt Paving: 8/14 – 8/15



When work switches to Phase 4, the below detour route will be posted. The Westbound right hand lane of Renfro will also be closed during working hours on 8/7 & 8/8.

**DETOUR ANTICIPATED 8/7 - 8/9
RENFRO ST RIGHT LANE CLOSURE 8/7 & 8/8**



Citizens should anticipate access delays during this work. During this time, the contractor will work to provide access around equipment whenever possible. However, some wait may be required due to the large equipment involved.

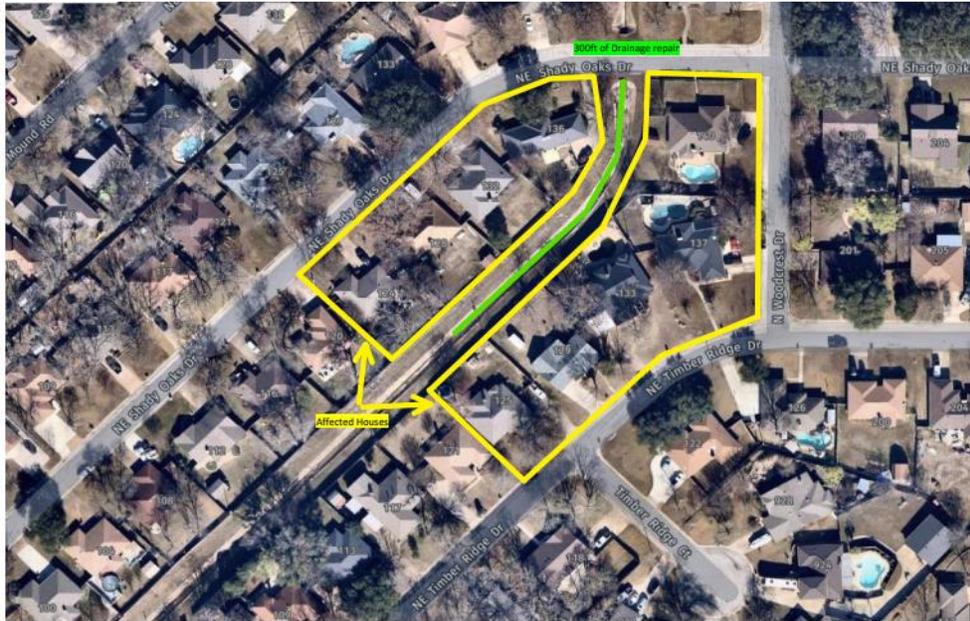
Completion of this work will leave a drivable surface for access until asphalt paving begins.

Adjacent residents and business owners were notified by flyer or email.

SHADY OAKS DRAINAGE IMPROVEMENTS

CITY PROJECT MANAGER: CLINT SUMERALL 682-312-2790 or
csumerall@burlesontx.com

Reliable Paving's work on the drainage ditch started this week. This work will include replacing the concrete channel in the drainage ditch between NE Shady Oaks Dr and NE Timber Ridge Dr. The project should be completed by August 11, depending on the weather.



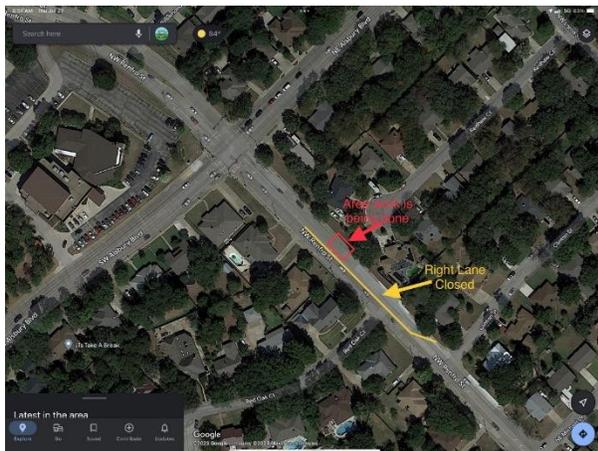
RENFRO, CONVEYOR AND VANTAGE ROADWAY REPAIRS

CITY PROJECT MANAGER: CLINT SUMERALL 682-312-2790 or

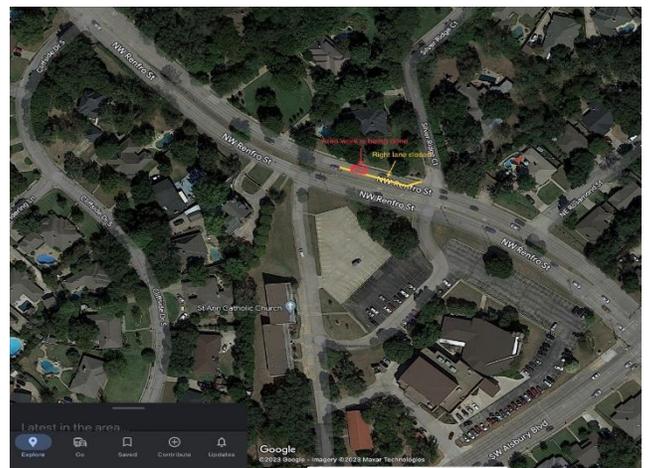
csumerall@burlesontx.com

Reliable Paving has been contracted with the city to perform several roadway repairs in the areas noted below. Work is to start on August 7 and will be completed by August 11.

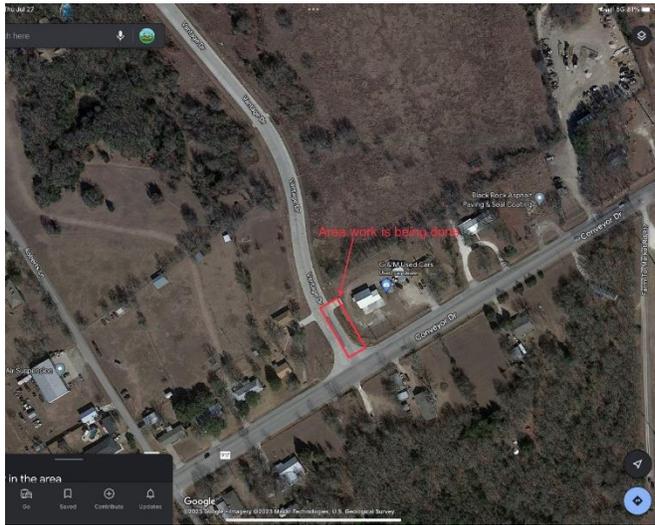
700 block of NW Renfro



900 block of NW Renfro



Vantage Dr at the Conveyor Dr Intersection



III. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Park Monument Signs	Installations to begin August 2023 for the following parks: Centennial, Elk Ridge, Mistletoe Hill, Prairie Timber, Oak Valley, and Wakefield Heights.	Project completion: Summer 2023
Bailey Lake/ Chisenhall Parking Expansions	Chisenhall parking lot under construction. Bailey Lake in mobilization phase.	Scheduled completion October 2023
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Staff has submitted the plans for consideration for grant approval. Grant award will be announced late Fall 2023.
Parks Building	Interior finishes underway. Landscaping to begin in upcoming weeks.	Project Completion: mid-August 2023
Shannon Creek Nature Park	Sharing Parks Board and Council feedback on schematic design with design consultant.	Schematic design revisions to be presented to Council and Parks Board in September 2023

<p>City Gateway Signage</p>	<p>Conceptual renderings approved</p>	<p>Council will be presented final options in August 2023 to consider.</p>
<p>Bartlett Soccer Complex Field Renovation</p>	<p>Turf grow-in currently in process</p>	<p>Scheduled to open for use on August 26, 2023, to correlate with opening day for BISA fall season.</p>

IV. EVENTS

Event Information can be found at www.burlesontx.com/events

- **BTX BACK TO SCHOOL BASH**
 August 12, 4 p.m.
 Mayor Vera Calvin Plaza, 141 W Renfro St
 Free event
- **SUMMER LUAU DANCE**
 August 18, 6-8 p.m.
 Center for ASD, 640 NW Tarrant Ave
 Free event
- **SPLISH SPLASH DOGGIE BASH**
 August 19, 10 a.m. – 2 p.m.
 BRiCk, 550 NW Summercrest Blvd
 \$5 per dog, limit 2 dogs per person. Humans are free.
- **BE HEALTHY BURLESON 5K/10K/FUN RUN**
 September 16, 8 a.m.
 Mayor Vera Calvin Plaza, 141 W Renfro St
 Entry fees apply

V. ATTACHMENTS

- Advisory Committee on People with Disabilities July 26 Meeting....page 12-13
- Public Safety Monthly Report.....page 14-15
- Building Permit Monthly Report.....page 16-36



**Advisory Committee on People with
Disabilities Agenda**

Wednesday, July 26, 2023
6:00 PM

City Hall - 141 W. Renfro
Burleson, TX 76028

1. **CALL TO ORDER**

2. **APPROVE THE MINUTES FROM THE ADVISORY COMMITTEE ON PEOPLE WITH DISABILITIES MEETING**

A. Consider approval of the minutes from the May 19, 2023, committee meeting. *(Staff Presenter: Matt Ribitzki, Deputy City Attorney/Compliance Manager)*

- **Approved unanimously, except for absent members**

3. **CITIZEN APPEARANCES**

Each person in attendance who desires to speak on an item NOT posted on the agenda, shall speak during this section.

Please note that Advisory Committee on People with Disabilities may only take action on items posted on the agenda. The Texas Open Meetings Act prohibits the Board from deliberating or taking action on an item not listed on the agenda. The Committee may, however, receive your comments on the unlisted item, ask clarifying questions, respond with facts, and explain policy.

- **None**

4. **REPORTS AND DISCUSSION ITEMS**

A. Receive a report, hold a discussion, and provide feedback regarding Accessology and transition plan for the City of Burleson. *(Staff Presenter: Justin Scharnhorst, Assistant to the City Manager)*

- **Justin Scharnhorst provided an overview of the ADA self-evaluation project underway across the city. The discussion centered on the information supplied to Accessology, the city's consultant performing a self-evaluation and transition plan for ADA compliance across the city, the process from this point forward, and what the committee could expect regarding timeframes to complete the project.**

B. Receive a report, hold a discussion, and provide feedback regarding collaboration with Burleson Independent School District Department of Special Services *(Staff Presenter: Matt Ribitzki, Deputy City Attorney/Compliance Manager)*

- **Matt Ribitzki discussed an overview of the projects BIRD and the city have discussed to further engage the community by collaborating and participating in events across the city.**

5. **BOARD REQUESTS FOR FUTURE AGENDA ITEMS OR REPORTS**

- **The committee expressed interest in the upcoming Luau, hosted by the Burleson Parks and Recreation Department on August 18. Staff has provided a summary to the committee regarding the location, time, and how to register to volunteer.**

6. **ADJOURN**

- **6:48 p.m.**

MEMORANDUM**DATE:** August 1, 2023**TO:** Tommy Ludwig, City Manager**FROM:** Paul Bradley, Director of Public Safety Communications**SUBJECT:** Public Safety Communications Monthly Statistics – July 2023**Emergency Phone Calls**

Public Safety Communications received a total of 1,889 emergency 9-1-1 phone calls in the month of July. The average 9-1-1 answer time was 4.36 seconds. The department operates on three shifts – their call volumes are listed below:

Day Shift (06:00 – 14:00)	682 calls
Evening Shift (14:00 – 22:00)	888 calls
Night Shift (22:00 – 06:00)	319 calls

Fire

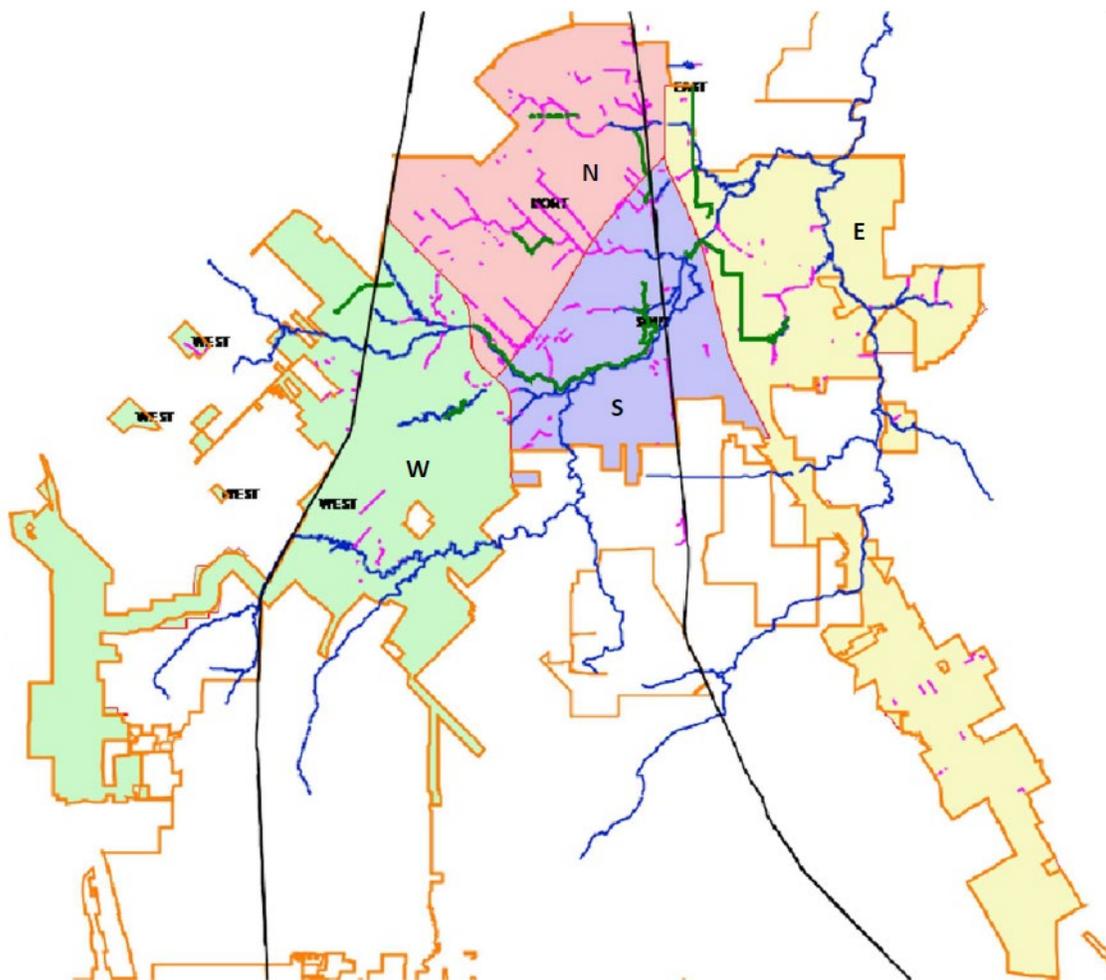
Public Safety Communications processed a total of 569 calls for service for the Fire Department in July. They responded to 14 fires, 5 of which were building fires. 441 calls were medical-related and 135 were categorized as critical priorities – they are detailed below:

Allergies / Envenomations	8
Breathing Problems	34
Cardiac Arrest	5
Chest Pain	15
Convulsions / Seizures	18
Heart Problems	16
Stroke	14
Unconscious / Fainting	25

Police

Public Safety Communications processed a total of 5,087 calls for service for the Police Department in July. Calls of note, along with the accompanying number of reports taken for each of those calls, are listed below:

	East	North	South	West	Total
Burglary of Motor Vehicle	2	2	2	0	6
Criminal Mischief / Vandalism	3	8	4	2	17
Deceased Person	0	0	1	0	1
Demented Person / MHMR	1	6	1	2	10
Major Crash	6	12	5	2	25
Missing Person	0	1	0	1	2
Shooting	0	0	1	0	1
Stabbing	0	0	0	0	0
Stolen Vehicle	2	2	3	1	8
Suicidal Person	1	6	6	6	19
Theft	2	22	9	8	41



Residential Building Permit Yearly Comparison

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22	39	108,628	2785.3
June-22	20	53,866	2693.3
July-22	18	61,319	3406.6
August-22	17	46,900	2758.8
September-22	22	76,072	3457.8
FY 22 TOTALS:	312	971,166	3112.7

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23			
September-23			
FY 23 TOTALS:	210	587,393	2797.1

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	128	394,434	2946.7
4th Quarter	57	184,291	3207.8

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	
4th Quarter	32	100,691	

FISCAL YEAR 2021-2022 / 2022-2023 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2022	312	971,166	2976.0
2023	210	587,393	2797.1
DIFFERENCE:	-102	(383,773)	-178.9
PERCENTAGE:	67.3%	60.5%	89.9%



ISSUED RESIDENTIAL PERMITS

Date Range Between 7/1/2023 and 7/31/2023

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
	RES23-00168	7/17/2023	417 ALICE HARNEY RD		D R Horton	2,726	2088	398	1
	RES23-00171	7/17/2023	320 CLAYTON RD		D R Horton	3,059	2364	435	1
	RES23-00173	7/17/2023	332 CLAYTON RD		D R Horton	3,389	2660	440	1
	RES23-00169	7/18/2023	324 CLAYTON RD		D R Horton	2,726	2088	398	1
	RES23-00170	7/18/2023	1448 COULTER RD		D R Horton	3,003	2367	437	1
	RES23-00176	7/18/2023	300 CLAYTON RD		D R Horton	3,003	2367	437	1
	RES23-00177	7/19/2023	313 CLAYTON RD		D R Horton	2,726	2088	398	1
	RES23-00172	7/20/2023	1452 COULTER RD		D R Horton	3,594	2982	404	2
	RES23-00180	7/20/2023	401 ALICE HARNEY RD		D R Horton	2,726	2082	398	1
	RES23-00182	7/20/2023	313 VALENTINE CT		D R Horton	3,059	2364	435	1
	RES23-00181	7/24/2023	309 VALENTINE CT		D R Horton	2,726	2088	398	1
	RES23-00185	7/24/2023	321 VALENTINE CT		D R Horton	2,726	2088	398	1
	RES23-00186	7/24/2023	325 VALENTINE CT		D R Horton	3,389	2660	440	1
	RES23-00187	7/24/2023	332 VALENTINE CT		D R Horton	2,726	2088	398	1
	RES23-00184	7/27/2023	320 VALENTINE CT		D R Horton	2,726	2088	398	1
	RES23-00188	7/27/2023	336 VALENTINE CT		D R Horton	3,059	2364	435	1
	RES23-00190	7/28/2023	344 VALENTINE CT		D R Horton	3,594	2982	404	2
	RES23-00191	7/31/2023	413 ALICE HARNEY RD		D R Horton	2,168	1561	418	1
	RES23-00192	7/31/2023	421 ALICE HARNEY RD		D R Horton	2,393	1712	405	1
	RES23-00194	7/31/2023	328 CLAYTON RD		D R Horton	2,393	1712	405	1
	RES23-00195	7/31/2023	316 CLAYTON RD		D R Horton	2,168	1561	418	1
	RES23-00196	7/31/2023	312 CLAYTON RD		D R Horton	2,756	2143	394	1
					Total	62,835	48497	9091	24
HIGH COUNTRY	RES23-00175	7/20/2023	316 WILLIE WAY	HIGH COUNTRY PHASE 1	FIRST TEXAS HOMES	5,548	4633	432	2
					Total	5,548	4633	432	2
JOWELL ESTATES	RES23-00159	7/14/2023	1045 COUNTY ROAD 914	JOWELL ESTATES	Fossil Homes Inc	4,597	3026	937	2
					Total	4,597	3026	937	2
OAK HILLS PHASE 2	RES23-00166	7/11/2023	2453 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	2,895	2243	465	1
	RES23-00163	7/24/2023	3225 SIGNAL HILL DR	OAK HILLS PHASE 2	Antares Homes	3,880	3202	435	2
					Total	6,775	5445	900	3
PRAIRIE TIMBER	RES23-00144	7/17/2023	516 BONNARD'S PEAK RD	PRAIRIE TIMBER ESTATES	Distinguished Homes	4,121	2662	994	1
					Total	4,121	2662	994	1
SHANNON CREEK	RES23-00135	7/18/2023	1700 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,827	2050	413	1

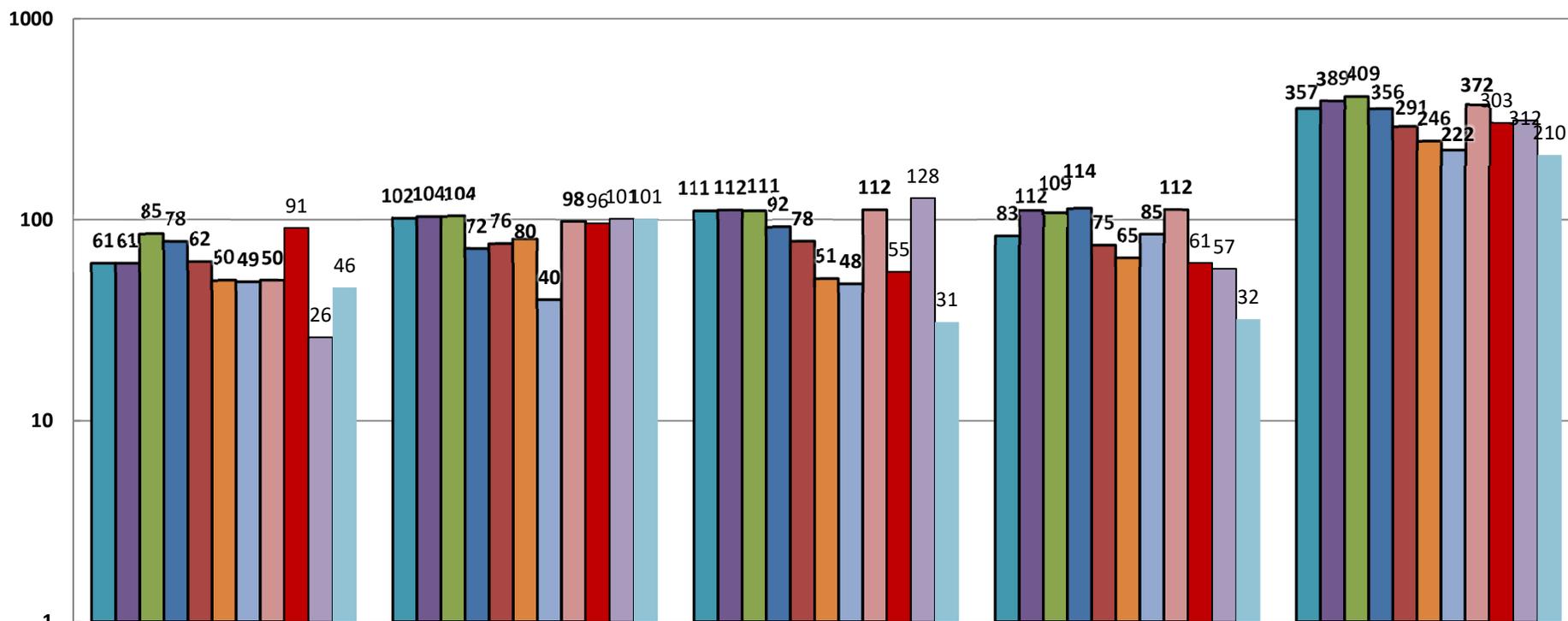


ISSUED RESIDENTIAL PERMITS

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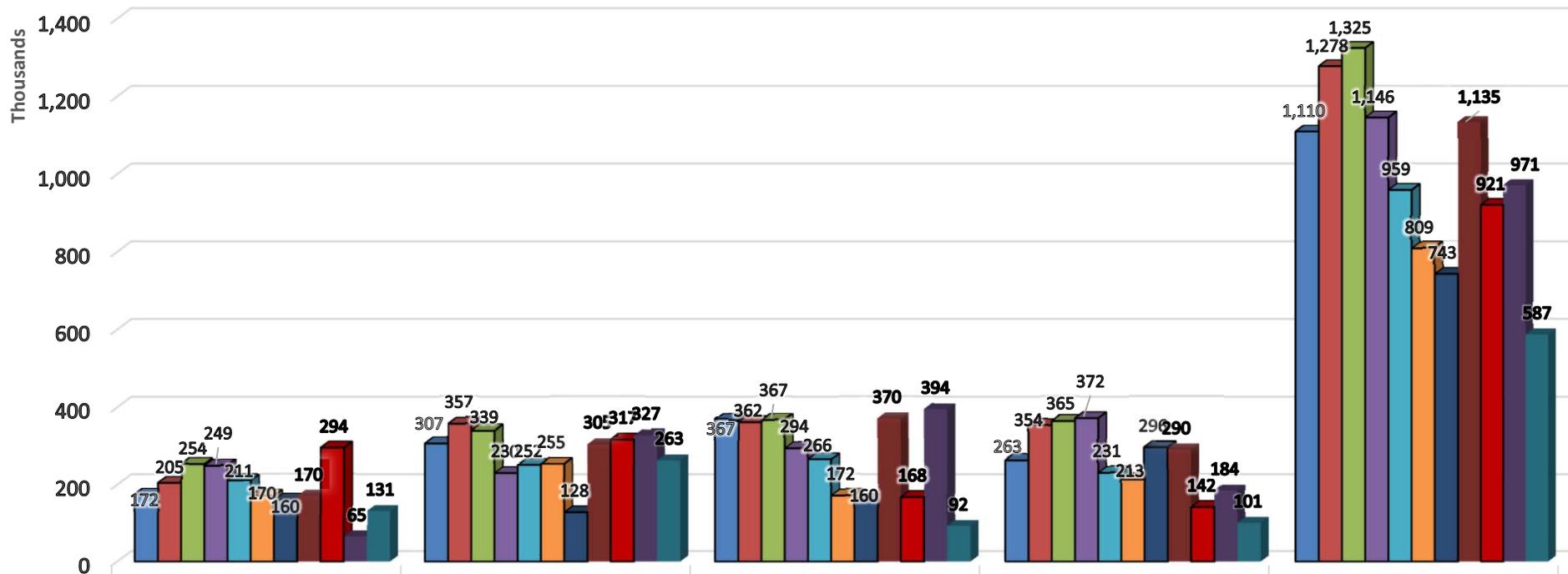
DEVELOPMENT PHASE 1	RES23-00136	7/18/2023	1712 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,732	2000	455	1
	Total						5,559	4050	868
THE PARKS AT PANCHASARP FARMS PHASE 1	RES23-00161	7/10/2023	321 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 1	Bloomfield Homes, L.P	4,059	3285	550	2
	Total						4,059	3285	550
THE PARKS AT PANCHASARP FARMS PHASE 2	RES23-00107	7/25/2023	517 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,109	2459	519	2
	RES23-00108	7/25/2023	528 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	BLOOMFIELD HOMES LP	4,088	3430	452	2
	Total						7,197	5889	971
			Total Permits Issued	32	Total Square Feet	100,691	Average Square Feet	3,147	

NEW SINGLE FAMILY DWELLINGS



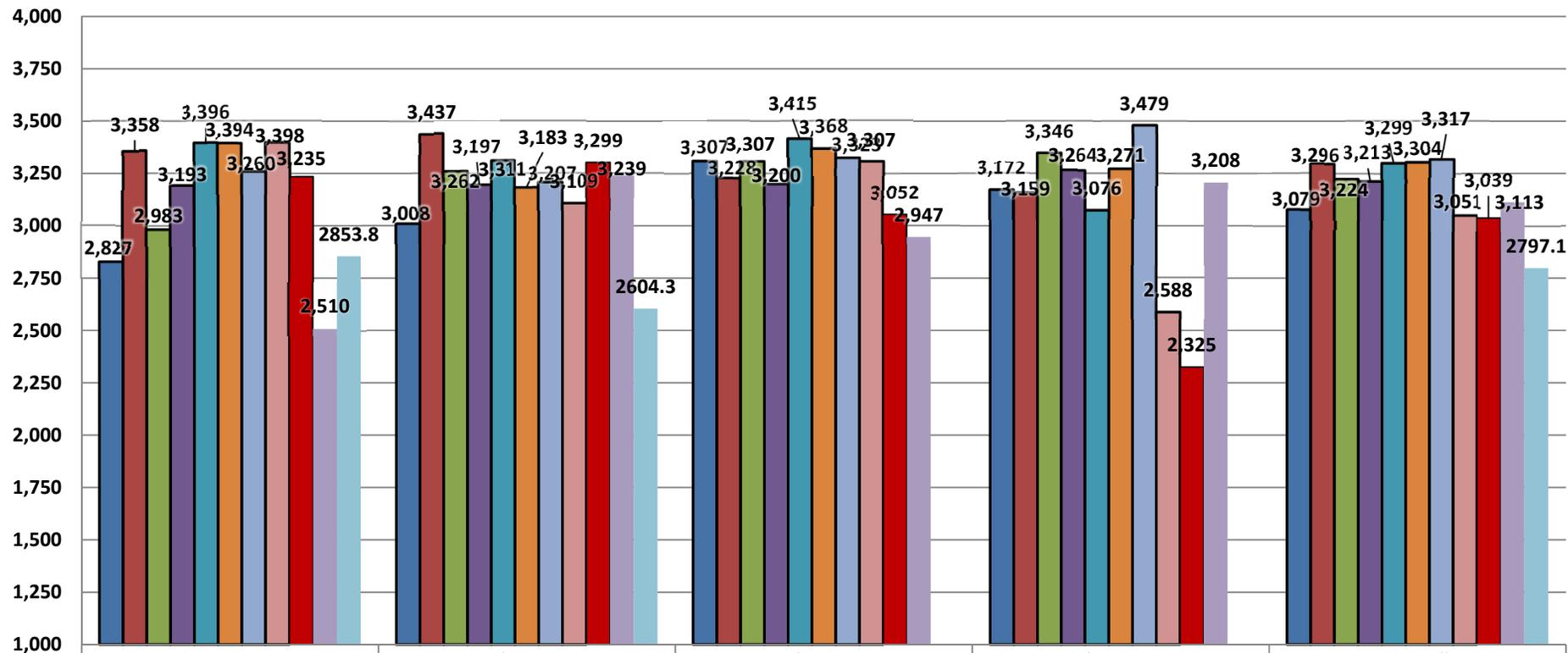
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	32	210

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

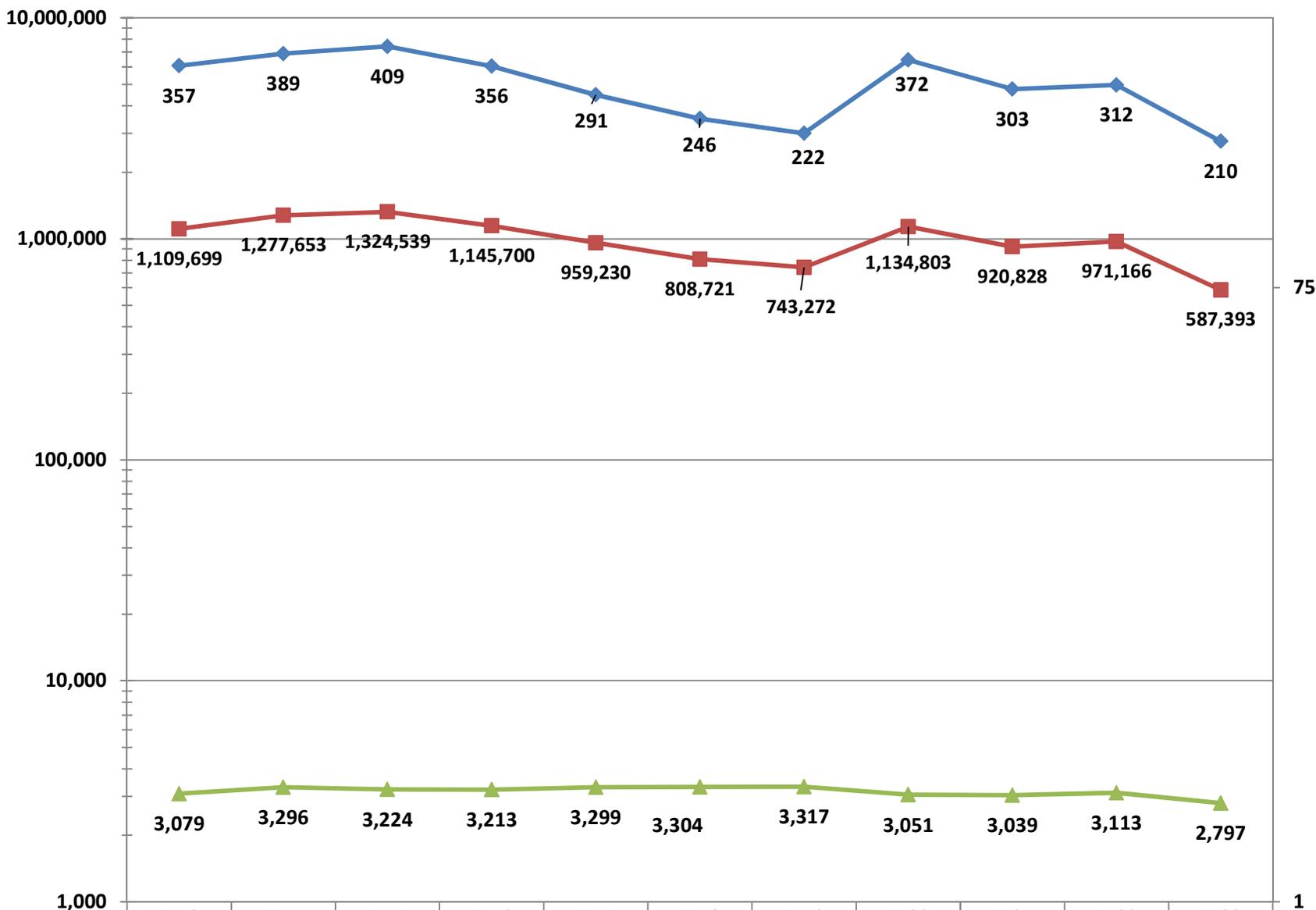


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	100,691	587,393

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2,588.0	3,050.5
FY 2021	3,234.8	3,299.5	3,052.3	2,325.2	3,039.0
FY 2022	2,510.2	3,239.4	2,946.7	3,207.8	3,112.7
FY 2023	2,853.8	2,604.3			2,797.1



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	587,393
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,039.0	3,112.7	2,797.1
◆ # of Single Family Permits	357	389	409	356	291	246	222	372	303	312	210



Plan Reviews

City of Burleson

Date Range Between 7/1/2023 and 7/31/2023

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES23-00163	3225 SIGNAL HILL DR CPI652055	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/3/2023	7/5/2023	7/10/2023	7/24/2023	3	6	16
RES23-00163	3225 SIGNAL HILL DR CPI652055	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/10/2023	7/10/2023	7/24/2023	1	1	11
RES23-00164	3224 SHORELINE DR CPL48196	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL REMODEL	7/6/2023	7/10/2023	7/10/2023	7/11/2023	3	3	4
RES23-00165	2869 GREENRIDGE DR CPL651177	J Houston Homes, LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/6/2023	7/10/2023	7/19/2023		3	10	0
RES23-00165	2869 GREENRIDGE DR CPL651177	J Houston Homes, LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/19/2023	7/19/2023	7/19/2023		1	1	0
RES23-00166	2453 TIMBER HILLS DR CPI652060	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/7/2023	7/11/2023	7/11/2023	7/11/2023	3	3	3
RES23-00167	1701 REVERIE RD CPI652475	SILVER LEAF COMMUNITIES LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/7/2023	7/11/2023			3	0	0
RES23-00168	417 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/7/2023	7/12/2023	7/14/2023	7/17/2023	4	6	7
RES23-00168	417 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/14/2023	7/14/2023	7/14/2023	7/17/2023	1	1	2
RES23-00169	324 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/17/2023	7/17/2023	7/18/2023	6	6	7
RES23-00170	1448 COULTER RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/17/2023	7/17/2023	7/18/2023	6	6	7
RES23-00171	320 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/14/2023	7/14/2023	7/17/2023	5	5	6
RES23-00172	1452 COULTER RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/19/2023	7/20/2023	7/20/2023	8	9	9
RES23-00172	1452 COULTER RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/20/2023	7/20/2023	7/20/2023	7/20/2023	1	1	1
RES23-00173	332 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/12/2023	7/14/2023	7/17/2023	3	5	6
RES23-00173	332 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/14/2023	7/14/2023	7/14/2023	7/17/2023	1	1	2
RES23-00174	308 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/17/2023			6	0	0
RES23-00175	316 WILLIE WAY CPI640638	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	7/11/2023	7/11/2023	7/11/2023	7/20/2023	1	1	8
RES23-00176	300 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/12/2023	7/18/2023	7/18/2023	7/18/2023	5	5	5
RES23-00177	313 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/12/2023	7/18/2023	7/18/2023	7/19/2023	5	5	6
RES23-00178	300 BICOLE DR CPI19688	Nicolas Fowler	RESIDENTIAL REMODEL	7/13/2023				0	0	0
RES23-00179	1184 EDGEHILL RD CPL24080	MIDDLEBROOK JAME SCOTT & MISTY MICHELLE	RESIDENTIAL SINGLE FAMILY DETACHED	7/14/2023	7/21/2023			6	0	0
RES23-00180	401 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/19/2023	7/20/2023	7/20/2023	3	4	4
RES23-00180	401 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/20/2023	7/20/2023	7/20/2023	7/20/2023	1	1	1
RES23-00181	309 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/20/2023	7/20/2023	7/24/2023	4	4	6



Plan Reviews

City of Burleson

Date Range Between 7/1/2023 and 7/31/2023

RES23-00182	313 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/20/2023	7/20/2023	7/20/2023	4	4	4
RES23-00183	209 WHEELER DR CPL651738	ANTARES MODEL HOLDING LLC	RESIDENTIAL REMODEL	7/17/2023	7/21/2023	7/21/2023	7/21/2023	5	5	5
RES23-00184	320 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/18/2023	7/26/2023	7/26/2023	7/27/2023	7	7	8
RES23-00185	321 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/21/2023	7/21/2023	7/24/2023	5	5	6
RES23-00186	325 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/21/2023	7/21/2023	7/24/2023	5	5	6
RES23-00187	332 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/21/2023	7/21/2023	7/24/2023	5	5	6
RES23-00188	336 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/18/2023	7/26/2023	7/26/2023	7/27/2023	7	7	8
RES23-00189	337 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/18/2023	7/26/2023			7	0	0
RES23-00190	344 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/18/2023	7/26/2023	7/27/2023	7/28/2023	7	8	9
RES23-00190	344 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/27/2023	7/27/2023	7/27/2023	7/28/2023	1	1	2
RES23-00191	413 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023	7/28/2023	7/31/2023	5	5	6
RES23-00192	421 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023	7/28/2023	7/31/2023	5	5	6
RES23-00193	1444 COULTER RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023			5	0	0
RES23-00194	328 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023	7/28/2023	7/31/2023	5	5	6
RES23-00195	316 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023	7/28/2023	7/31/2023	5	5	6
RES23-00196	312 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/31/2023	7/31/2023	7/31/2023	6	6	6
RES23-00197	524 RYER TRL	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/31/2023	7/31/2023		6	6	0
RES23-00198	304 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/31/2023	7/31/2023		6	6	0
RES23-00199	2700 RICHARD ST CPL651028	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023	7/31/2023	7/31/2023		5	5	0
RES23-00200	2757 RICHARD ST CPL651059	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023	7/31/2023	7/31/2023		5	5	0
RES23-00201	709 PLEASANT MANOR AVE CPL11171	PAREGIEN WELLER LLC	RESIDENTIAL REMODEL	7/25/2023				0	0	0
RES23-00202	711 PLEASANT MANOR AVE CPL11171	PAREGIEN WELLER LLC	RESIDENTIAL REMODEL	7/25/2023				0	0	0
RES23-00203	333 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023	7/31/2023	7/31/2023		5	5	0
RES23-00204	309 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023				0	0	0
RES23-00205	317 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023				0	0	0
RES23-00206	321 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023				0	0	0



Plan Reviews

City of Burleson

Date Range Between 7/1/2023 and 7/31/2023

RES23-00207	325 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/26/2023			0	0	0
RES23-00208	324 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/26/2023			0	0	0
RES23-00209	328 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/26/2023			0	0	0
RES23-00210	340 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/26/2023			0	0	0
RES23-00211	1576 REVERIE RD	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	7/27/2023			0	0	0
RES23-00212	1208 CLUBHOUSE DR CPL651790	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL SINGLE FAMILY DETACHED	7/27/2023	7/27/2023		0	1	0
RES23-00213	2658 STREAMSIDE DR CPL652214	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL SINGLE FAMILY DETACHED	7/27/2023			0	0	0
RES23-00214	525 LIVIA ST CPL651078	J Houston Homes, LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/28/2023			0	0	0
RES23-00215	300 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/31/2023			0	0	0
RES23-00216	301 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/31/2023			0	0	0
RES23-00217	304 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/31/2023			0	0	0
			Total Submitted	62		Average:	3.13	3	3

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	23	8	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Visatas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	57	75	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	N/A	6	136	22	114	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	130	1	7/5/2018
14	Mtn Valley Lake Tract D		4	139	13	126	***
15	Oak Hills	1	4	70	68	2	10/4/2017
16	Oak Hills	2	3	59	10	49	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	81	49	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Quiddity	N/A	0	2	1	1	1/12/2016
22	Reverie	2	1	47	0	47	***
23	Reverie	3	3	69	65	4	10/29/2020
24	Shannon Creek Development	1	3	39	23	16	7/14/2022
25	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
26							
27							
	TOTALS		57	1551	932	619	

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM23-00033	EECU - Remodel	750 NE Alsbury Blvd	\$ 3,714.00	5/26/2023	6/21/2023	7/5/2023
2	COMM23-00025	Windmill - Shell Completion of 3rd floor	309 W Hidden Creek Pkwy 3101	\$ 300,000.00	4/7/2023	7/6/2023	7/11/2023
3	COMM23-00035	Apex of Texas - Shell Completion	225 W Ellison St	\$ 48,000.00	6/12/2023	7/5/2023	7/10/2023
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ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019	10/19/2019
2	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/19/2019
3	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
4	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,875,234.00	10/28/2020	6/7/2021	9/8/2021
5	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
6	COMM22-00008	Elison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	12/14/2021	1/14/2022	2/28/2022
7	COMM22-00009	Elison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	12/14/2021	1/14/2022	2/28/2022
8	APTS21-00008	Depot on Main Building 1	151 N Main St	\$ 15,150,100.00	5/13/2021	2/10/2022	2/28/2022
9	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	5/13/2021	2/10/2022	2/28/2022
10	COMM22-00014	Hiley Hyundai - Remodel	320 N Burleson Blvd	\$ 900,000.00	3/23/2022	6/6/2022	6/10/2022
11	COMM22-00034	Project Yukon	4051 Vantage Dr - Bldg 1	\$ 42,499,996.00	2/11/2022	5/5/2022	6/15/2022
12	COMM22-00020	Dino's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022	6/22/2022
13	COMM22-00015	Purselley Car Wash	236 Loy St	\$	3/25/2022	5/3/2022	7/20/2022
14	COMM21-00061	First United Methodist Church - Remodel	590 NE McAlister Rd	\$ 3,000.00	10/3/2022	10/3/2022	10/5/2022
15	COMM22-00026	Station 330	210 S Main St	\$ 2,200,000.00	5/16/2022	6/24/2022	10/6/2022
16	COMM22-00057	Firestation #2 - Remodel	620 Memorial Plaza	\$ 38,443.00	9/13/2022	10/19/2022	10/19/2022
17	COMM22-00047	Burleson Service Center	725 SE John Jones Dr 700	\$ 4,000,000.00	5/23/2022	8/3/2022	10/31/2022
18	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
19	COMM22-00054	Telos Construction Services - Addition	501 S Burleson Blvd	\$ 1,790,000.00	8/24/2022	11/3/2022	11/11/2022
20	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
21	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/13/2022	11/30/2022
22	COMM22-00041	AACA Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	6/30/2022	11/3/2022	12/2/2022
23	COMM23-00002	Crafton Communications - Addition	145 W Bethesda Rd	\$ 50,000.00	1/6/2023	1/11/2023	1/17/2023
24	COMM22-00074	Snatched Body Works - Remodel	485 W Hidden Creek Pkwy 2103	\$ 5,600.00	12/27/2022	1/19/2023	1/19/2023
25	COMM22-00073	Galliant Autism Care - Remodel	120 NW Wilshire Blvd	\$ 381,000.00	12/27/2022	1/27/2023	1/27/2023
26	COMM22-00058	Norwood Elementary - Remodel	619 Evelyn Ln	\$ 4,000,000.00	9/23/2023	1/17/2023	2/16/2023
27	COMM22-00069	Freddy's Frozen Custard - New	6085 SW Wilshire Blvd	\$ 900,000.00	12/2/2022	2/24/2023	3/6/2023
28	COMM22-00063	Walmart - Remodel	965 NW John Jones Dr	\$ 1,137,525.00	10/5/2022	12/1/2022	4/3/2023
29	COMM23-00005	Axogen - Remodel	300 Boone Rd A1	\$ 1,350,000.00	1/26/2023	3/16/2023	4/4/2023
30	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023	4/14/2023
31	COMM23-00017	Best Value Pharmacy - Addition	124 W Renfro St	\$ 82,500.00	3/6/2023	4/18/2023	4/18/2023
32	COMM23-00012	Heim BBQ - Shell Completion	139 W Ellison St 101	\$ 1,043,649.00	2/16/2023	5/1/2023	5/4/2023
33	COMM23-00018	Stella Nail Bar - Shell Completion	826 SW Wilshire Blvd 104	\$ 150,000.00	3/7/2023	4/21/2023	5/19/2023
34	COMM23-00027	Walmart - Remodel	951 SW Wilshire Blvd	\$ 120,000.00	4/24/2023	5/12/2023	5/17/2023
35	COMM23-00021	Shipman Properties - Shell Completion	139 W Ellison St 201	\$ 195,300.00	3/22/2023	5/12/2023	5/31/2023
36	COMM22-00050	Alley Cats - New	1258 SW Alsbury Blvd	\$ 14,000,000.00	8/8/2022	2/23/2023	6/29/2023
37	COMM23-00031	Basden Retail Center - Remodel	244 SW Wilshire Blvd	\$ 22,500.00	5/16/2023	6/13/2023	6/14/2023
38	COMM23-00032	Basden Retail Center - Remodel	246 SW Wilshire Blvd	\$ 22,500.00	5/16/2023	6/13/2023	6/14/2023
39	COMM23-00016	Retail - Shell	265 NW John Jones Dr	\$ 1,715,000.00	2/28/2023	5/4/2023	6/29/2023
40	COMM23-00033	EECU - Remodel	750 NE Alsbury Blvd	\$ 3,714.00	5/26/2023	6/21/2023	7/5/2023
41	COMM23-00025	Windmill - Shell Completion of 3rd floor	309 W Hidden Creek Pkwy 3101	\$ 300,000.00	4/7/2023	7/6/2023	7/11/2023
42	COMM23-00035	Apex of Texas - Shell Completion	225 W Ellison St	\$ 48,000.00	6/12/2023	7/5/2023	7/10/2023
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			TOTAL	\$ 127,821,769.00			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM22-00043	Razzoo's Cajun Café	135 W Ellison St 101	\$ 3,000,000.00	9/30/2022	7/20/2023
2	COMM23-00001	Office - Expansion/Remodel	836 E Renfro St	\$ 9,000.00	2/24/2023	4/28/2023
3	COMM23-00007	Remodel	7000 Highridge Dr	\$ 665,000.00	3/17/2023	7/14/2023
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COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO23-00065	Island Massage	115 SW Anderson St	Massage Therapy Office	7/10/2023
2	CO23-00067	Depot on Main	125 N Main St	Leasing Office	7/14/2023
3	CO23-00070	Razzoo's Cajun Café	135 W Ellison St 101	Restaurant	7/20/2023
4	CO23-00073	Arcadia Cold Storage & Logistics	4051 Vantage Dr 100	Storage Warehouse	7/27/2023
5	CO23-00066	Therapy Excellence	244 SW Wilshire Blvd	Medical Office	7/10/2023
6	CO23-00068	Jags Christian Academy	811 Vicksburg Ln	Child Care Center	7/18/2023
7	CO23-00071	Tower Loan of Burleson	246 SW Wilshire Blvd	Office	7/24/2023
8	CO23-00072	Poker House Ft. Worth	1055 SW Wilshire Blvd 101A	Private Club	7/31/2023
9	CO23-00074	WellMed Joshua	3517 SW Wilshire Blvd 101A	Medical Office	7/31/2023
10	CO23-00075	Diamond Apothecary LLC	344 SW Wilshire Blvd Q	Retail	7/31/2023
11	CO23-00069	Hotline Hairties LLC	200 NW Ellison St	Retail	7/19/2023

Commercial Building Permit Yearly Comparison

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	2	\$ 2,400,000.00	5,640	\$ 425.53
June-22	2	\$ 65,469,793.00	427,028	\$ 153.31
July-22	2	\$ 2,000,000.00	4,509	\$ 443.56
August-22	0	-	0	
September-22	0	-	0	
TOTALS:	16	\$115,565,793.00	761,801	\$ 151.70

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23		-	0	
September-23		-	0	
TOTALS:	6	\$21,900,000.00	73,955	\$ 296.13

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	5	\$ 68,234,793.00	433,618
4th Quarter	2	\$ 2,000,000.00	4,509

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	0	-	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	16	\$ 115,565,793.00	761,801
2023	6	\$ 21,900,000.00	73,955
DIFFERENCE:	-10	-\$93,665,793.00	(687,846)
PERCENTAGE:	37.5%	19.0%	9.7%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	3	\$465,000.00	7,338	\$63.37

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	2,685
2nd Quarter	1	\$ 125,000.00	4,345
3rd Quarter	1	\$ 90,000.00	308
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	3	\$ 465,000.00	7,338
2023	4	\$ 2,372,500.00	33,631
DIFFERENCE:	1	\$1,907,500.00	26,293
PERCENTAGE:	133.3%	510.2%	458.3%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	1	\$ 500,000.00	9,010	\$ 55.49
November-21	1	\$ 4,966.00	120	\$ 41.38
December-21	3	\$ 85,000.00	10,900	\$ 7.80
January-22	3	\$ 87,500.00	44,564	\$ 1.96
February-22	1	\$ 25,000.00	1,435	\$ 17.42
March-22	2	\$ 75,000.00	5,500	\$ 13.64
April-22	2	\$ 508,000.00	24,706	\$ 20.56
May-22	2	\$ 123,700.00	10,060	\$ 12.30
June-22	9	\$ 2,003,950.00	33,497	\$ 59.82
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	24	\$3,413,116.00	139,792	\$ 24.42

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0			
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23		\$ -		
September-23		\$ -		
TOTALS:	29	\$11,253,640.00	103,071	\$ 109.18

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 589,966.00	20,030
2nd Quarter	6	\$ 187,500.00	51,499
3rd Quarter	13	\$ 2,635,650.00	68,263
4th Quarter	0	\$ -	0

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	1	\$ 1,520,741.00	3,714

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	24	\$ 3,413,116.00	139,792
2023	29	\$ 11,253,640.00	103,071
DIFFERENCE:	5	\$7,840,524.00	(36,721)
PERCENTAGE	120.8%	329.7%	73.7%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	1	\$ 11,500,000.00	158,281	\$ 72.66
June-22	0	\$ -	0	
July-22	1	\$ 912,000.00	7,614	\$ 119.78
August-22	0	\$ -	0	
September-22	0	\$ -		
TOTALS:	6	\$16,637,000.00	222,156	\$ 74.89

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23		\$ -		
September-23		\$ -		
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	2	\$ 11,735,000.00	160,606
4th Quarter	1	\$ 912,000.00	7,614

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2022	6	\$ 16,637,000.00	222,156
2023	1	\$ 1,715,000.00	6,489
DIFFERENCE:	-5	-\$14,922,000.00	(215,667)
PERCENTAGE	16.7%	10.3%	2.9%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0			
June-22	1	\$ 7,500.00	1,155	\$ 6.49
July-22	1	\$ 900,000.00	4,120	\$ 218.45
August-22	1	\$ 150,000.00	1,640	\$ 91.46
September-22	1	\$ 3,000,000.00	7,391	\$ 405.90
TOTALS:	6	\$4,626,700.00	19,471	\$ 237.62

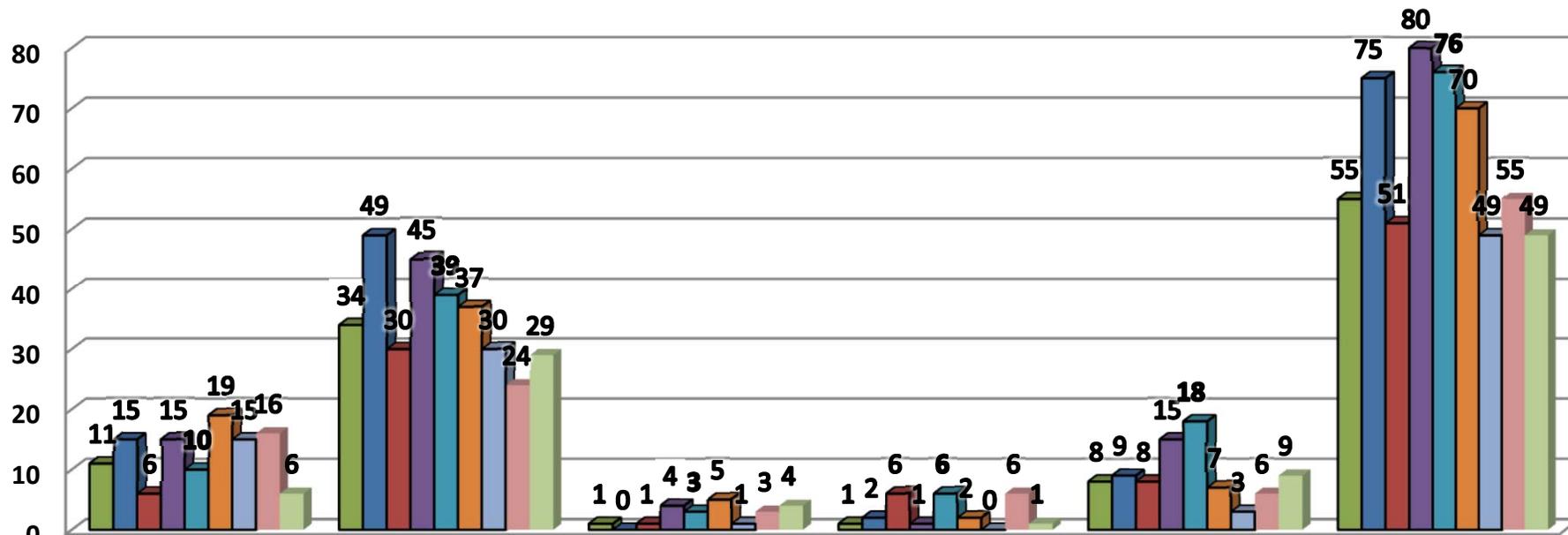
FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23				
September-23				
TOTALS:	9	\$2,942,867.00	43,976	\$ 66.92

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 576,700.00	6,320
4th Quarter	3	\$ 4,050,000.00	13,151

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	2	\$ 348,000.00	10,353

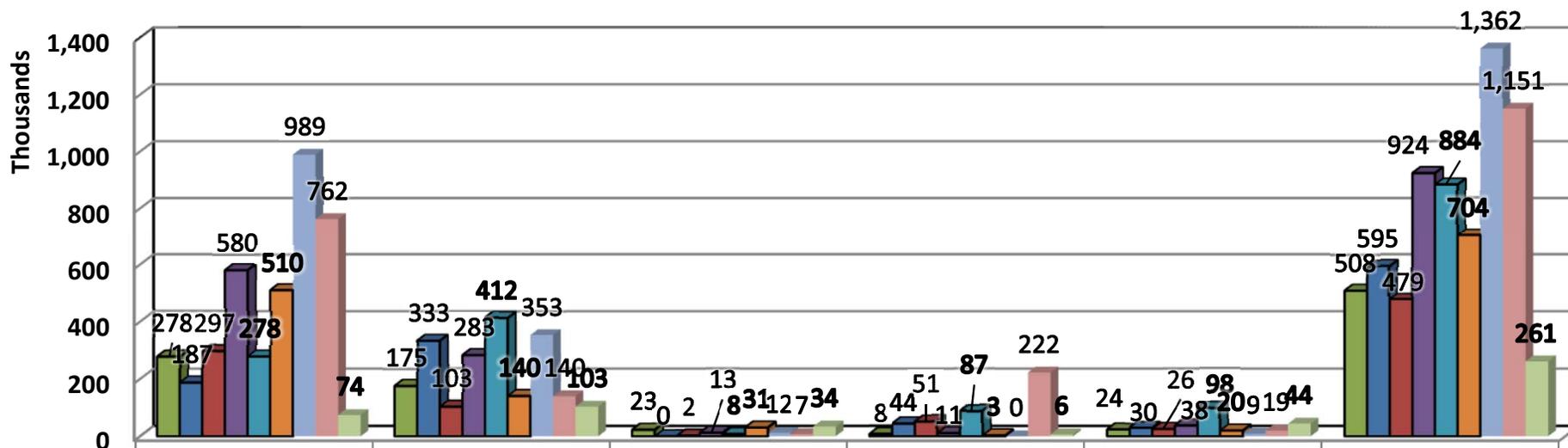
FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	6	\$4,626,700.00	19,471
2023	9	\$2,942,867.00	43,976
DIFFERENCE:	3	-\$1,683,833.00	24,505
PERCENTAGE:	150.0%	63.6%	225.9%

Commercial Permits Issued



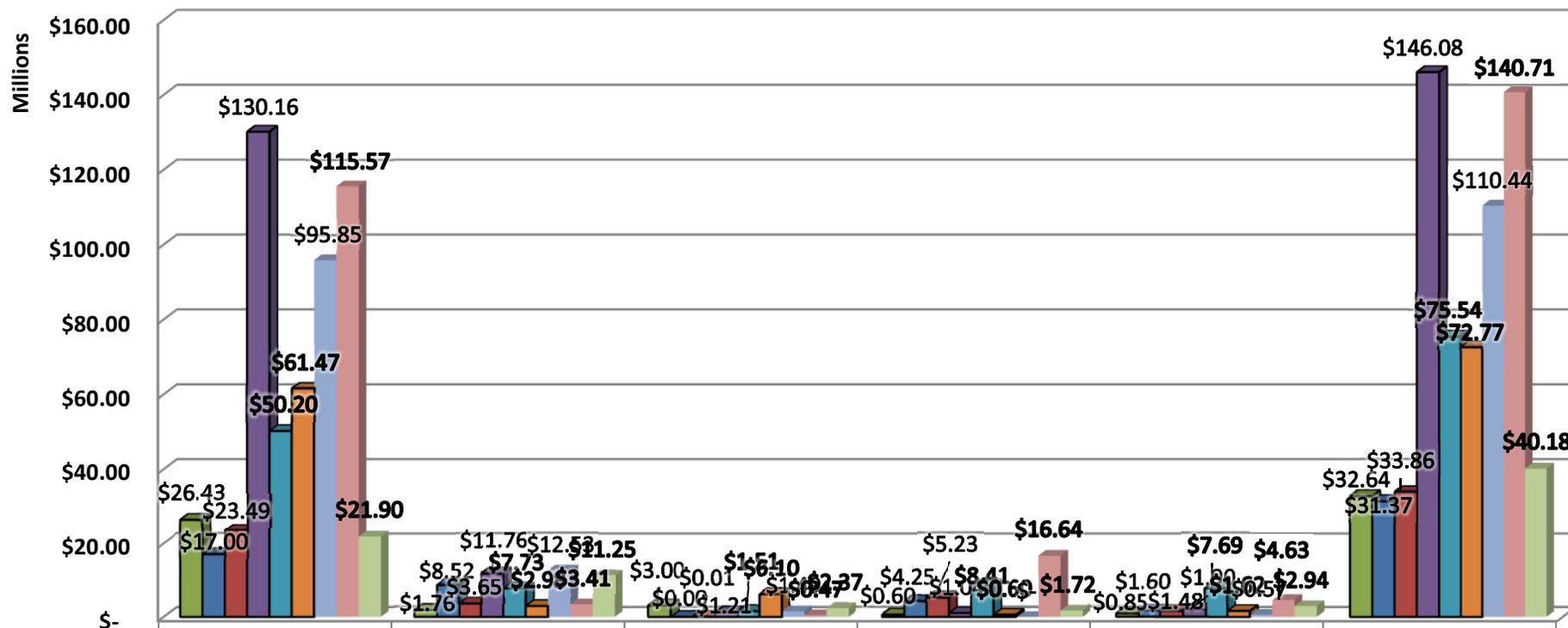
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY16	15	49	0	2	9	75
FY17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY20	19	37	5	2	7	70
FY21	15	30	1	0	3	49
FY22	16	24	3	6	6	55
FY23	6	29	4	1	9	49

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY20	509,696	140,361	30,508	3,104	19,949	703,618
FY21	988,913	352,811	11,720	0	8,559	1,362,003
FY22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY23	73,955	103,071	33,631	6,489	43,976	261,122

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$21,900,000.00	\$11,253,640.00	\$2,372,500.00	\$1,715,000.00	\$2,942,867.00	\$40,184,007.00