

Residential Building Permit Yearly Comparison

FY-2022	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-21	6	16,107	2684.5
November-21	15	31,254	2083.6
December-21	5	17,904	3580.8
January-22	34	106,376	3128.7
February-22	13	36,453	2804.1
March-22	54	184,347	3413.8
April-22	69	231,940	3361.4
May-22	39	108,628	2785.3
June-22	20	53,866	2693.3
July-22	18	61,319	3406.6
August-22	17	46,900	2758.8
September-22	22	76,072	3457.8
FY 22 TOTALS:	312	971,166	3112.7

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23			
September-23			
FY 23 TOTALS:	210	587,393	2797.1

FISCAL YEAR 2022			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	26	65,265	2510.2
2nd Quarter	101	327,176	3239.4
3rd Quarter	128	394,434	2946.7
4th Quarter	57	184,291	3207.8

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	
4th Quarter	32	100,691	

FISCAL YEAR 2021-2022 / 2022-2023 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2022	312	971,166	2976.0
2023	210	587,393	2797.1
DIFFERENCE:	-102	(383,773)	-178.9
PERCENTAGE:	67.3%	60.5%	89.9%



ISSUED RESIDENTIAL PERMITS

Date Range Between 7/1/2023 and 7/31/2023

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
	RES23-00168	7/17/2023	417 ALICE HARNEY RD		D R Horton	2,726	2088	398	1
	RES23-00171	7/17/2023	320 CLAYTON RD		D R Horton	3,059	2364	435	1
	RES23-00173	7/17/2023	332 CLAYTON RD		D R Horton	3,389	2660	440	1
	RES23-00169	7/18/2023	324 CLAYTON RD		D R Horton	2,726	2088	398	1
	RES23-00170	7/18/2023	1448 COULTER RD		D R Horton	3,003	2367	437	1
	RES23-00176	7/18/2023	300 CLAYTON RD		D R Horton	3,003	2367	437	1
	RES23-00177	7/19/2023	313 CLAYTON RD		D R Horton	2,726	2088	398	1
	RES23-00172	7/20/2023	1452 COULTER RD		D R Horton	3,594	2982	404	2
	RES23-00180	7/20/2023	401 ALICE HARNEY RD		D R Horton	2,726	2082	398	1
	RES23-00182	7/20/2023	313 VALENTINE CT		D R Horton	3,059	2364	435	1
	RES23-00181	7/24/2023	309 VALENTINE CT		D R Horton	2,726	2088	398	1
	RES23-00185	7/24/2023	321 VALENTINE CT		D R Horton	2,726	2088	398	1
	RES23-00186	7/24/2023	325 VALENTINE CT		D R Horton	3,389	2660	440	1
	RES23-00187	7/24/2023	332 VALENTINE CT		D R Horton	2,726	2088	398	1
	RES23-00184	7/27/2023	320 VALENTINE CT		D R Horton	2,726	2088	398	1
	RES23-00188	7/27/2023	336 VALENTINE CT		D R Horton	3,059	2364	435	1
	RES23-00190	7/28/2023	344 VALENTINE CT		D R Horton	3,594	2982	404	2
	RES23-00191	7/31/2023	413 ALICE HARNEY RD		D R Horton	2,168	1561	418	1
	RES23-00192	7/31/2023	421 ALICE HARNEY RD		D R Horton	2,393	1712	405	1
	RES23-00194	7/31/2023	328 CLAYTON RD		D R Horton	2,393	1712	405	1
	RES23-00195	7/31/2023	316 CLAYTON RD		D R Horton	2,168	1561	418	1
	RES23-00196	7/31/2023	312 CLAYTON RD		D R Horton	2,756	2143	394	1
					Total	62,835	48497	9091	24
HIGH COUNTRY	RES23-00175	7/20/2023	316 WILLIE WAY	HIGH COUNTRY PHASE 1	FIRST TEXAS HOMES	5,548	4633	432	2
					Total	5,548	4633	432	2
JOWELL ESTATES	RES23-00159	7/14/2023	1045 COUNTY ROAD 914	JOWELL ESTATES	Fossil Homes Inc	4,597	3026	937	2
					Total	4,597	3026	937	2
OAK HILLS PHASE 2	RES23-00166	7/11/2023	2453 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	2,895	2243	465	1
	RES23-00163	7/24/2023	3225 SIGNAL HILL DR	OAK HILLS PHASE 2	Antares Homes	3,880	3202	435	2
					Total	6,775	5445	900	3
PRAIRIE TIMBER	RES23-00144	7/17/2023	516 BONNARD'S PEAK RD	PRAIRIE TIMBER ESTATES	Distinguished Homes	4,121	2662	994	1
					Total	4,121	2662	994	1
SHANNON CREEK	RES23-00135	7/18/2023	1700 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,827	2050	413	1

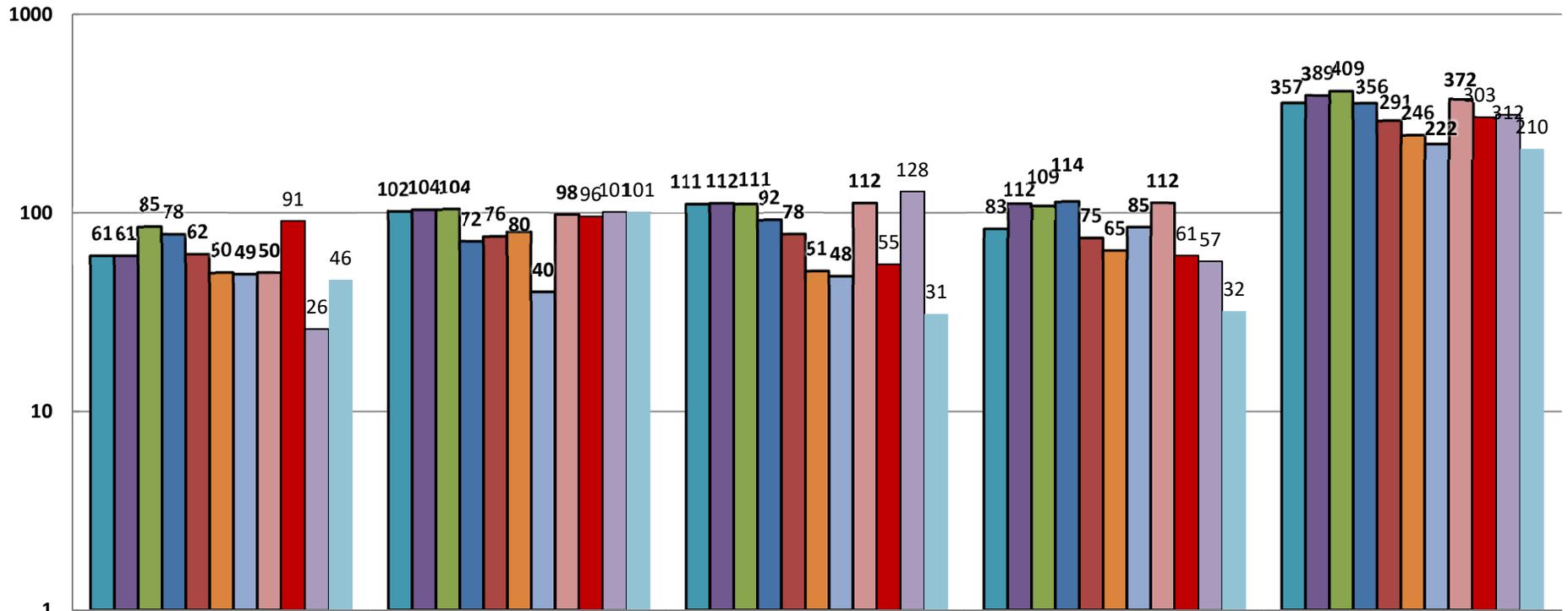


ISSUED RESIDENTIAL PERMITS

Date Range Between 7/1/2023 and 7/31/2023

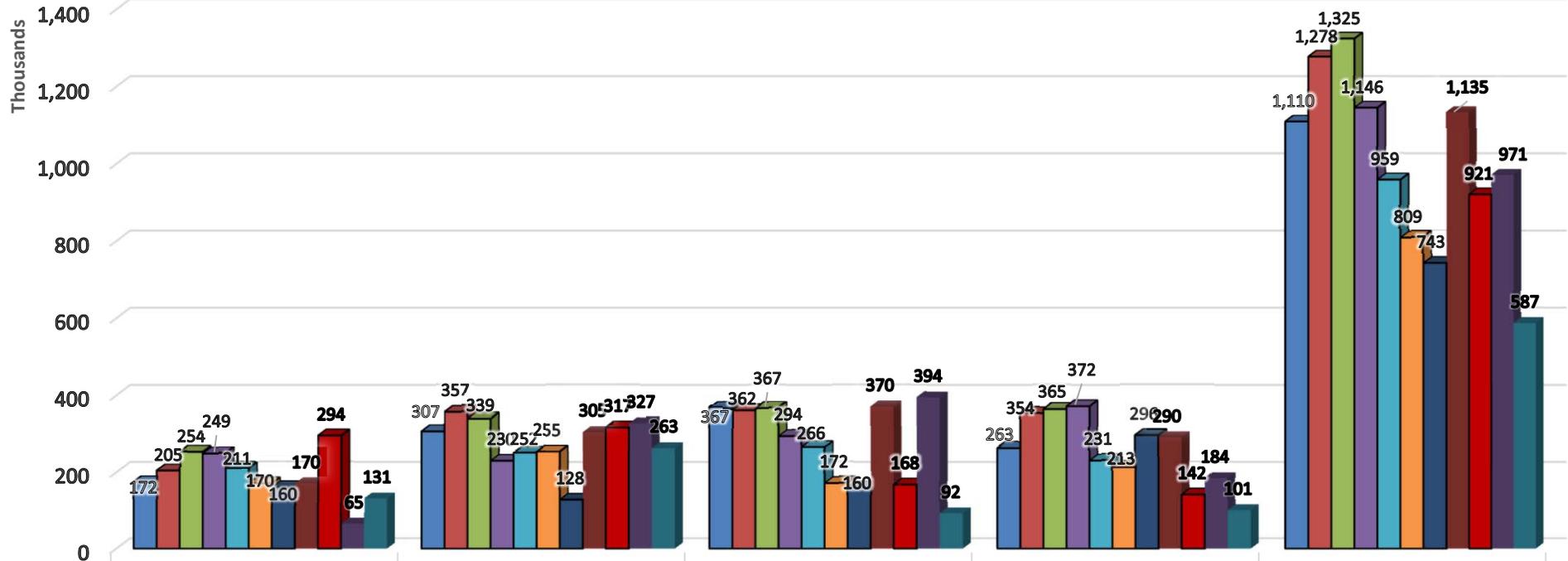
DEVELOPMENT PHASE 1	RES23-00136	7/18/2023	1712 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,732	2000	455	1
	Total						5,559	4050	868
THE PARKS AT PANCHASARP FARMS PHASE 1	RES23-00161	7/10/2023	321 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 1	Bloomfield Homes, L.P	4,059	3285	550	2
	Total						4,059	3285	550
THE PARKS AT PANCHASARP FARMS PHASE 2	RES23-00107	7/25/2023	517 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,109	2459	519	2
	RES23-00108	7/25/2023	528 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	BLOOMFIELD HOMES LP	4,088	3430	452	2
	Total						7,197	5889	971
			Total Permits Issued	32	Total Square Feet	100,691	Average Square Feet	3,147	

NEW SINGLE FAMILY DWELLINGS



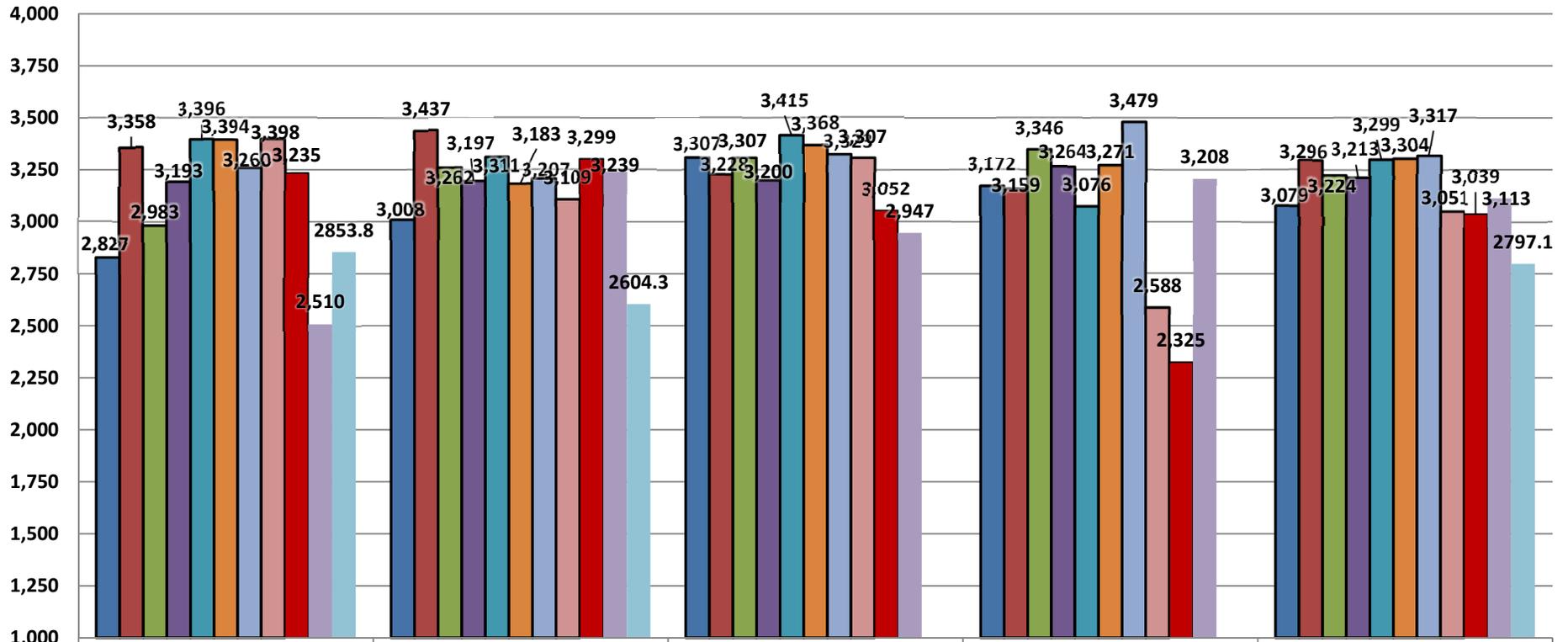
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2013	61	102	111	83	357
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	32	210

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

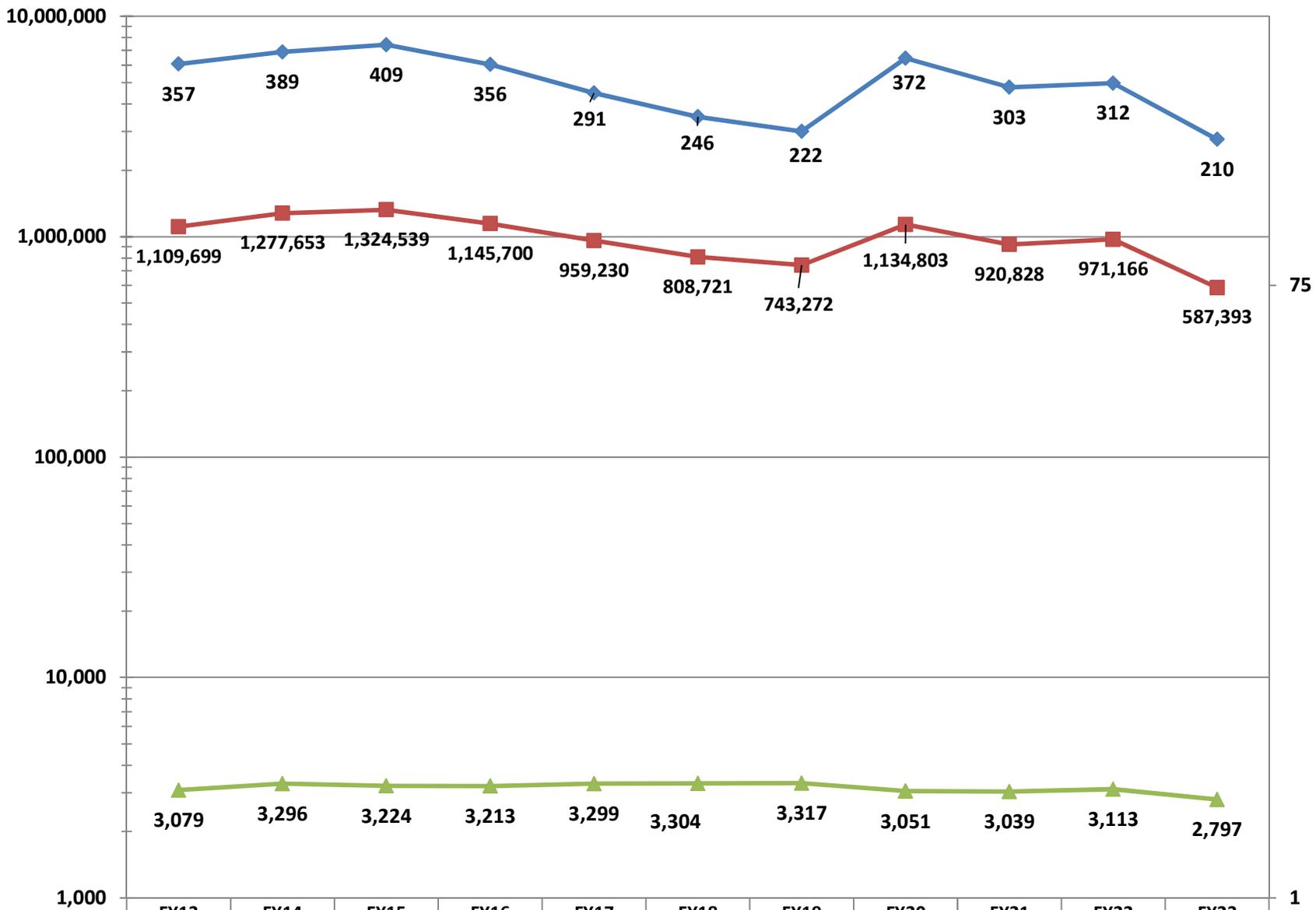


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2013	172,466	306,856	367,129	263,248	1,109,699
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	100,691	587,393

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2013	2,827.3	3,008.4	3,307.5	3,171.7	3,078.7
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3234.8	3299.5	3052.3	2325.2	3039.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8	2604.3			2797.1



■ Total Sq. Ft.	1,109,699	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	587,393
▲ Avg Sq. Ft.	3,078.7	3,295.5	3,224.4	3,213.4	3,299.4	3,303.9	3,317.4	3,050.5	3,039.0	3,112.7	2,797.1
◆ # of Single Family Permits	357	389	409	356	291	246	222	372	303	312	210

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Plan Reviews

City of Burleson

Date Range Between 7/1/2023 and 7/31/2023

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES23-00163	3225 SIGNAL HILL DR CPI652055	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/3/2023	7/5/2023	7/10/2023	7/24/2023	3	6	16
RES23-00163	3225 SIGNAL HILL DR CPI652055	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/10/2023	7/10/2023	7/24/2023	1	1	11
RES23-00164	3224 SHORELINE DR CPL48196	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL REMODEL	7/6/2023	7/10/2023	7/10/2023	7/11/2023	3	3	4
RES23-00165	2869 GREENRIDGE DR CPL651177	J Houston Homes, LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/6/2023	7/10/2023	7/19/2023		3	10	0
RES23-00165	2869 GREENRIDGE DR CPL651177	J Houston Homes, LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/19/2023	7/19/2023	7/19/2023		1	1	0
RES23-00166	2453 TIMBER HILLS DR CPI652060	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/7/2023	7/11/2023	7/11/2023	7/11/2023	3	3	3
RES23-00167	1701 REVERIE RD CPI652475	SILVER LEAF COMMUNITIES LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/7/2023	7/11/2023			3	0	0
RES23-00168	417 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/7/2023	7/12/2023	7/14/2023	7/17/2023	4	6	7
RES23-00168	417 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/14/2023	7/14/2023	7/14/2023	7/17/2023	1	1	2
RES23-00169	324 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/17/2023	7/17/2023	7/18/2023	6	6	7
RES23-00170	1448 COULTER RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/17/2023	7/17/2023	7/18/2023	6	6	7
RES23-00171	320 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/14/2023	7/14/2023	7/17/2023	5	5	6
RES23-00172	1452 COULTER RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/19/2023	7/20/2023	7/20/2023	8	9	9
RES23-00172	1452 COULTER RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/20/2023	7/20/2023	7/20/2023	7/20/2023	1	1	1
RES23-00173	332 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/12/2023	7/14/2023	7/17/2023	3	5	6
RES23-00173	332 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/14/2023	7/14/2023	7/14/2023	7/17/2023	1	1	2
RES23-00174	308 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/10/2023	7/17/2023			6	0	0
RES23-00175	316 WILLIE WAY CPI640638	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	7/11/2023	7/11/2023	7/11/2023	7/20/2023	1	1	8
RES23-00176	300 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/12/2023	7/18/2023	7/18/2023	7/18/2023	5	5	5
RES23-00177	313 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/12/2023	7/18/2023	7/18/2023	7/19/2023	5	5	6
RES23-00178	300 BICOLE DR CPI19688	Nicolas Fowler	RESIDENTIAL REMODEL	7/13/2023				0	0	0
RES23-00179	1184 EDGEHILL RD CPL24080	MIDDLEBROOK JAME SCOTT & MISTY MICHELLE	RESIDENTIAL SINGLE FAMILY DETACHED	7/14/2023	7/21/2023			6	0	0
RES23-00180	401 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/19/2023	7/20/2023	7/20/2023	3	4	4
RES23-00180	401 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/20/2023	7/20/2023	7/20/2023	7/20/2023	1	1	1
RES23-00181	309 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/20/2023	7/20/2023	7/24/2023	4	4	6



Plan Reviews

City of Burleson

Date Range Between 7/1/2023 and 7/31/2023

RES23-00182	313 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/20/2023	7/20/2023	7/20/2023	4	4	4
RES23-00183	209 WHEELER DR CPL651738	ANTARES MODEL HOLDING LLC	RESIDENTIAL REMODEL	7/17/2023	7/21/2023	7/21/2023	7/21/2023	5	5	5
RES23-00184	320 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/18/2023	7/26/2023	7/26/2023	7/27/2023	7	7	8
RES23-00185	321 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/21/2023	7/21/2023	7/24/2023	5	5	6
RES23-00186	325 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/21/2023	7/21/2023	7/24/2023	5	5	6
RES23-00187	332 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/17/2023	7/21/2023	7/21/2023	7/24/2023	5	5	6
RES23-00188	336 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/18/2023	7/26/2023	7/26/2023	7/27/2023	7	7	8
RES23-00189	337 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/18/2023	7/26/2023			7	0	0
RES23-00190	344 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/18/2023	7/26/2023	7/27/2023	7/28/2023	7	8	9
RES23-00190	344 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/27/2023	7/27/2023	7/27/2023	7/28/2023	1	1	2
RES23-00191	413 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023	7/28/2023	7/31/2023	5	5	6
RES23-00192	421 ALICE HARNEY RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023	7/28/2023	7/31/2023	5	5	6
RES23-00193	1444 COULTER RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023			5	0	0
RES23-00194	328 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023	7/28/2023	7/31/2023	5	5	6
RES23-00195	316 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/28/2023	7/28/2023	7/31/2023	5	5	6
RES23-00196	312 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/31/2023	7/31/2023	7/31/2023	6	6	6
RES23-00197	524 RYER TRL	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/31/2023	7/31/2023		6	6	0
RES23-00198	304 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/24/2023	7/31/2023	7/31/2023		6	6	0
RES23-00199	2700 RICHARD ST CPL651028	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023	7/31/2023	7/31/2023		5	5	0
RES23-00200	2757 RICHARD ST CPL651059	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023	7/31/2023	7/31/2023		5	5	0
RES23-00201	709 PLEASANT MANOR AVE CPL11171	PAREGIEN WELLER LLC	RESIDENTIAL REMODEL	7/25/2023				0	0	0
RES23-00202	711 PLEASANT MANOR AVE CPL11171	PAREGIEN WELLER LLC	RESIDENTIAL REMODEL	7/25/2023				0	0	0
RES23-00203	333 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023	7/31/2023	7/31/2023		5	5	0
RES23-00204	309 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023				0	0	0
RES23-00205	317 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023				0	0	0
RES23-00206	321 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/25/2023				0	0	0



Plan Reviews

City of Burleson

Date Range Between 7/1/2023 and 7/31/2023

RES23-00207	325 CLAYTON RD	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/26/2023			0	0	0
RES23-00208	324 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/26/2023			0	0	0
RES23-00209	328 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/26/2023			0	0	0
RES23-00210	340 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/26/2023			0	0	0
RES23-00211	1576 REVERIE RD	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	7/27/2023			0	0	0
RES23-00212	1208 CLUBHOUSE DR CPL651790	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL SINGLE FAMILY DETACHED	7/27/2023	7/27/2023		0	1	0
RES23-00213	2658 STREAMSIDE DR CPL652214	MOUNTAIN VALLEY JOINT VENTURE	RESIDENTIAL SINGLE FAMILY DETACHED	7/27/2023			0	0	0
RES23-00214	525 LIVIA ST CPL651078	J Houston Homes, LLC	RESIDENTIAL SINGLE FAMILY DETACHED	7/28/2023			0	0	0
RES23-00215	300 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/31/2023			0	0	0
RES23-00216	301 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/31/2023			0	0	0
RES23-00217	304 VALENTINE CT	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	7/31/2023			0	0	0
			Total Submitted	62		Average:	3.13	3	3

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	23	8	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Visatas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	57	75	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	N/A	6	136	22	114	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	130	1	7/5/2018
14	Mtn Valley Lake Tract D		4	139	13	126	***
15	Oak Hills	1	4	70	68	2	10/4/2017
16	Oak Hills	2	3	59	10	49	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	81	49	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Quiddity	N/A	0	2	1	1	1/12/2016
22	Reverie	2	1	47	0	47	***
23	Reverie	3	3	69	65	4	10/29/2020
24	Shannon Creek Development	1	3	39	23	16	7/14/2022
25	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
26							
27							
	TOTALS		57	1551	932	619	

**Commercial Activity Report
July 2023**

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM23-00033	EECU - Remodel	750 NE Alsbury Blvd	\$ 3,714.00	5/26/2023	6/21/2023	7/5/2023
2	COMM23-00025	Windmiller - Shell Completion of 3rd floor	309 W Hidden Creek Pkwy 3101	\$ 300,000.00	4/7/2023	7/6/2023	7/11/2023
3	COMM23-00035	Apex of Texas - Shell Completion	225 W Ellison St	\$ 48,000.00	6/12/2023	7/5/2023	7/10/2023
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ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-1430	Ballard Plaza - New	115 SW Anderson St	\$ 370,000.00	10/29/2018	4/18/2019	10/19/2019
2	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/19/2019
3	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
4	APTS21-00012	Riley Apartments Building 3	480 Commons Dr	\$ 5,875,234.00	10/28/2020	6/7/2021	9/8/2021
5	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
6	COMM22-00008	Elison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	12/14/2021	1/14/2022	2/28/2022
7	COMM22-00009	Elison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	12/14/2021	1/14/2022	2/28/2022
8	APTS21-00008	Depot on Main Building 1	151 N Main St	\$ 15,150,100.00	5/13/2021	2/10/2022	2/28/2022
9	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	5/13/2021	2/10/2022	2/28/2022
10	COMM22-00014	Hiley Hyundai - Remodel	320 N Burleson Blvd	\$ 900,000.00	3/23/2022	6/6/2022	6/10/2022
11	COMM22-00034	Project Yukon	4051 Vantage Dr - Bldg 1	\$ 42,499,996.00	2/11/2022	5/5/2022	6/15/2022
12	COMM22-00020	Dino's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022	6/22/2022
13	COMM22-00015	Purseley Car Wash	236 Loy St	\$	3/25/2022	5/3/2022	7/20/2022
14	COMM21-00061	First United Methodist Church - Remodel	590 NE McAlister Rd	\$ 3,000.00	10/3/2022	10/3/2022	10/5/2022
15	COMM22-00026	Station 330	210 S Main St	\$ 2,200,000.00	5/16/2022	6/24/2022	10/6/2022
16	COMM22-00057	Firestation #2 - Remodel	620 Memorial Plaza	\$ 38,443.00	9/13/2022	10/19/2022	10/19/2022
17	COMM22-00047	Burleson Service Center	725 SE John Jones Dr 700	\$ 4,000,000.00	5/23/2022	8/3/2022	10/31/2022
18	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
19	COMM22-00054	Telos Construction Services - Addition	501 S Burleson Blvd	\$ 1,790,000.00	8/24/2022	11/3/2022	11/11/2022
20	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
21	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/13/2022	11/30/2022
22	COMM22-00041	AACA Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	6/30/2022	11/3/2022	12/2/2022
23	COMM23-00002	Crafton Communications - Addition	145 W Bethesda Rd	\$ 50,000.00	1/6/2023	1/11/2023	1/17/2023
24	COMM22-00074	Snatched Body Works - Remodel	485 W Hidden Creek Pkwy 2103	\$ 5,600.00	12/27/2022	1/19/2023	1/19/2023
25	COMM22-00073	Galliant Autism Care - Remodel	120 NW Wilshire Blvd	\$ 381,000.00	12/27/2022	1/27/2023	1/27/2023
26	COMM22-00058	Norwood Elementary - Remodel	619 Evelyn Ln	\$ 4,000,000.00	9/23/2023	1/17/2023	2/16/2023
27	COMM22-00069	Freddy's Frozen Custard - New	6085 SW Wilshire Blvd	\$ 900,000.00	12/2/2022	2/24/2023	3/6/2023
28	COMM22-00063	Walmart - Remodel	965 NW John Jones Dr	\$ 1,137,525.00	10/5/2022	12/1/2022	4/3/2023
29	COMM23-00005	Axogen - Remodel	300 Boone Rd A1	\$ 1,350,000.00	1/26/2023	3/16/2023	4/4/2023
30	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023	4/14/2023
31	COMM23-00017	Best Value Pharmacy - Addition	124 W Renfro St	\$ 82,500.00	3/6/2023	4/18/2023	4/18/2023
32	COMM23-00012	Heim BBQ - Shell Completion	139 W Ellison St 101	\$ 1,043,649.00	2/16/2023	5/1/2023	5/4/2023
33	COMM23-00018	Stella Nail Bar - Shell Completion	826 SW Wilshire Blvd 104	\$ 150,000.00	3/7/2023	4/21/2023	5/19/2023
34	COMM23-00027	Walmart - Remodel	951 SW Wilshire Blvd	\$ 120,000.00	4/24/2023	5/12/2023	5/17/2023
35	COMM23-00021	Shipman Properties - Shell Completion	139 W Ellison St 201	\$ 195,300.00	3/22/2023	5/12/2023	5/31/2023
36	COMM22-00050	Alley Cats - New	1258 SW Alsbury Blvd	\$ 14,000,000.00	8/8/2022	2/23/2023	6/29/2023
37	COMM23-00031	Basden Retail Center - Remodel	244 SW Wilshire Blvd	\$ 22,500.00	5/16/2023	6/13/2023	6/14/2023
38	COMM23-00032	Basden Retail Center - Remodel	246 SW Wilshire Blvd	\$ 22,500.00	5/16/2023	6/13/2023	6/14/2023
39	COMM23-00016	Retail - Shell	265 NW John Jones Dr	\$ 1,715,000.00	2/28/2023	5/4/2023	6/29/2023
40	COMM23-00033	EECU - Remodel	750 NE Alsbury Blvd	\$ 3,714.00	5/26/2023	6/21/2023	7/5/2023
41	COMM23-00025	Windmiller - Shell Completion of 3rd floor	309 W Hidden Creek Pkwy 3101	\$ 300,000.00	4/7/2023	7/6/2023	7/11/2023
42	COMM23-00035	Apex of Texas - Shell Completion	225 W Ellison St	\$ 48,000.00	6/12/2023	7/5/2023	7/10/2023
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			TOTAL	\$ 127,821,769.00			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM22-00043	Razzoo's Cajun Café	135 W Ellison St 101	\$ 3,000,000.00	9/30/2022	7/20/2023
2	COMM23-00001	Office - Expansion/Remodel	836 E Renfro St	\$ 9,000.00	2/24/2023	4/28/2023
3	COMM23-00007	Remodel	7000 Highridge Dr	\$ 665,000.00	3/17/2023	7/14/2023
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COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO23-00065	Island Massage	115 SW Anderson St	Massage Therapy Office	7/10/2023
2	CO23-00067	Depot on Main	125 N Main St	Leasing Office	7/14/2023
3	CO23-00070	Razzoo's Cajun Café	135 W Ellison St 101	Restaurant	7/20/2023
4	CO23-00073	Arcadia Cold Storage & Logistics	4051 Vantage Dr 100	Storage Warehouse	7/27/2023
5	CO23-00066	Therapy Excellence	244 SW Wilshire Blvd	Medical Office	7/10/2023
6	CO23-00068	Jags Christian Academy	811 Vicksburg Ln	Child Care Center	7/18/2023
7	CO23-00071	Tower Loan of Burleson	246 SW Wilshire Blvd	Office	7/24/2023
8	CO23-00072	Poker House Ft. Worth	1055 SW Wilshire Blvd 101A	Private Club	7/31/2023
9	CO23-00074	WellMed Joshua	3517 SW Wilshire Blvd 101A	Medical Office	7/31/2023
10	CO23-00075	Diamond Apothecary LLC	344 SW Wilshire Blvd Q	Retail	7/31/2023
11	CO23-00069	Hotline Hairties LLC	200 NW Ellison St	Retail	7/19/2023

Commercial Building Permit Yearly Comparison

FY-2022	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	1	\$ 1,600,000.00	3,100	\$ 516.13
November-21	1	\$ 30,000.00	3,504	\$ 8.56
December-21	2	\$ 8,796,000.00	35,535	\$ 247.53
January-22	2	\$ 1,370,000.00	4,335	\$ 316.03
February-22	2	\$ 32,935,000.00	276,095	\$ 119.29
March-22	1	\$ 600,000.00	1,105	\$ 542.99
April-22	1	\$ 365,000.00	950	\$ 384.21
May-22	2	\$ 2,400,000.00	5,640	\$ 425.53
June-22	2	\$ 65,469,793.00	427,028	\$ 153.31
July-22	2	\$ 2,000,000.00	4,509	\$ 443.56
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	16	\$115,565,793.00	761,801	\$ 151.70

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 10,426,000.00	42,139
2nd Quarter	5	\$ 34,905,000.00	281,535
3rd Quarter	5	\$ 68,234,793.00	433,618
4th Quarter	2	\$ 2,000,000.00	4,509

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23		\$ -	0	
September-23		\$ -	0	
TOTALS:	6	\$21,900,000.00	73,955	\$ 296.13

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	16	\$ 115,565,793.00	761,801
2023	6	\$ 21,900,000.00	73,955
DIFFERENCE:	-10	-\$93,665,793.00	(687,846)
PERCENTAGE:	37.5%	19.0%	9.7%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	1	\$ 250,000.00	2,685	\$ 93.11
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	1	\$ 125,000.00	4,345	\$ 28.77
April-22	1	\$ 90,000.00	308	\$ 292.21
May-22	0	\$ -	0	
June-22	0	\$ -	0	
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	3	\$465,000.00	7,338	\$63.37

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	2,685
2nd Quarter	1	\$ 125,000.00	4,345
3rd Quarter	1	\$ 90,000.00	308
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23		\$ -		
September-23		\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	3	\$ 465,000.00	7,338
2023	4	\$ 2,372,500.00	33,631
DIFFERENCE:	1	\$1,907,500.00	26,293
PERCENTAGE:	133.3%	510.2%	458.3%

Commercial Building Permit Yearly Comparison

FY-2022	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	1	\$ 500,000.00	9,010	\$ 55.49
November-21	1	\$ 4,966.00	120	\$ 41.38
December-21	3	\$ 85,000.00	10,900	\$ 7.80
January-22	3	\$ 87,500.00	44,564	\$ 1.96
February-22	1	\$ 25,000.00	1,435	\$ 17.42
March-22	2	\$ 75,000.00	5,500	\$ 13.64
April-22	2	\$ 508,000.00	24,706	\$ 20.56
May-22	2	\$ 123,700.00	10,060	\$ 12.30
June-22	9	\$ 2,003,950.00	33,497	\$ 59.82
July-22	0	\$ -	0	
August-22	0	\$ -	0	
September-22	0	\$ -	0	
TOTALS:	24	\$3,413,116.00	139,792	\$ 24.42

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 589,966.00	20,030
2nd Quarter	6	\$ 187,500.00	51,499
3rd Quarter	13	\$ 2,635,650.00	68,263
4th Quarter	0	\$ -	0

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0			
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23		\$ -		
September-23		\$ -		
TOTALS:	29	\$11,253,640.00	103,071	\$ 109.18

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	1	\$ 1,520,741.00	3,714

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	24	\$ 3,413,116.00	139,792
2023	29	\$ 11,253,640.00	103,071
DIFFERENCE:	5	\$7,840,524.00	(36,721)
PERCENTAGE	120.8%	329.7%	73.7%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	1	\$ 990,000.00	5,795	\$ 170.84
February-22	2	\$ 3,000,000.00	48,141	\$ 62.32
March-22	0	\$ -	0	
April-22	1	\$ 235,000.00	2,325	\$ 101.08
May-22	1	\$ 11,500,000.00	158,281	\$ 72.66
June-22	0	\$ -	0	
July-22	1	\$ 912,000.00	7,614	\$ 119.78
August-22	0	\$ -	0	
September-22	0	\$ -		
TOTALS:	6	\$16,637,000.00	222,156	\$ 74.89

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23		\$ -		
September-23		\$ -		
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	3	\$ 3,990,000.00	53,936
3rd Quarter	2	\$ 11,735,000.00	160,606
4th Quarter	1	\$ 912,000.00	7,614

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2022	6	\$ 16,637,000.00	222,156
2023	1	\$ 1,715,000.00	6,489
DIFFERENCE:	-5	-\$14,922,000.00	(215,667)
PERCENTAGE	16.7%	10.3%	2.9%

Commercial Building Permit Yearly Comparison

FY-2022	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-21	0	\$ -	0	
November-21	0	\$ -	0	
December-21	0	\$ -	0	
January-22	0	\$ -	0	
February-22	0	\$ -	0	
March-22	0	\$ -	0	
April-22	2	\$ 569,200.00	5,165	\$ 110.20
May-22	0			
June-22	1	\$ 7,500.00	1,155	\$ 6.49
July-22	1	\$ 900,000.00	4,120	\$ 218.45
August-22	1	\$ 150,000.00	1,640	\$ 91.46
September-22	1	\$ 3,000,000.00	7,391	\$ 405.90
TOTALS:	6	\$4,626,700.00	19,471	\$ 237.62

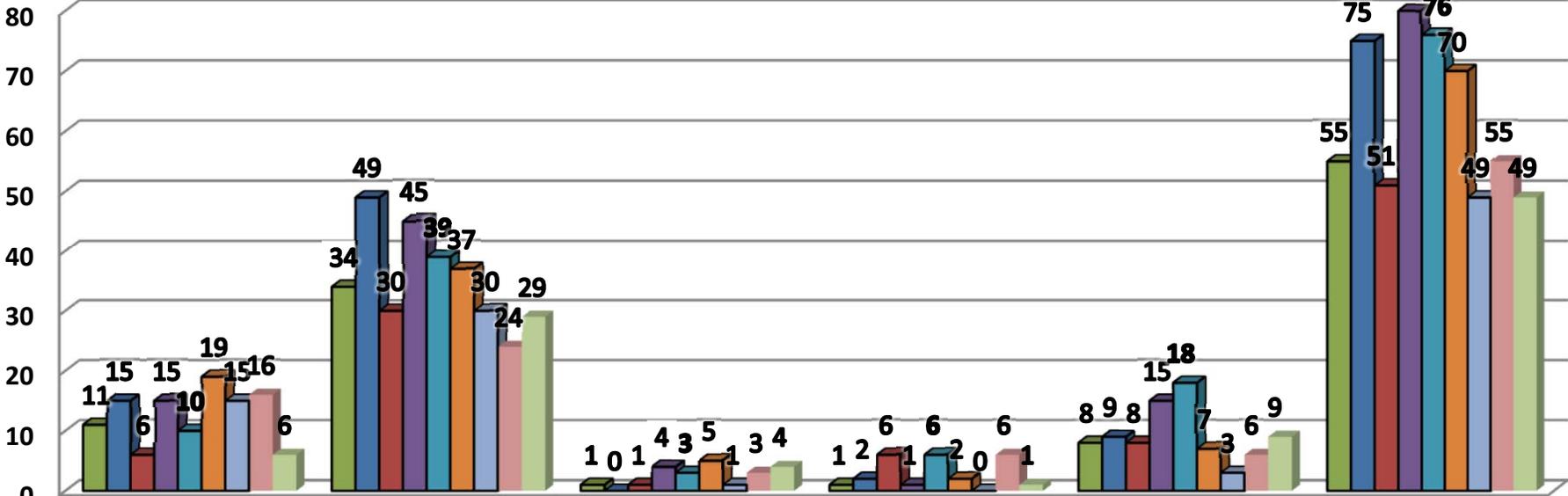
FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23				
September-23				
TOTALS:	9	\$2,942,867.00	43,976	\$ 66.92

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 576,700.00	6,320
4th Quarter	3	\$ 4,050,000.00	13,151

FISCAL YEAR 2022			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	2	\$ 348,000.00	10,353

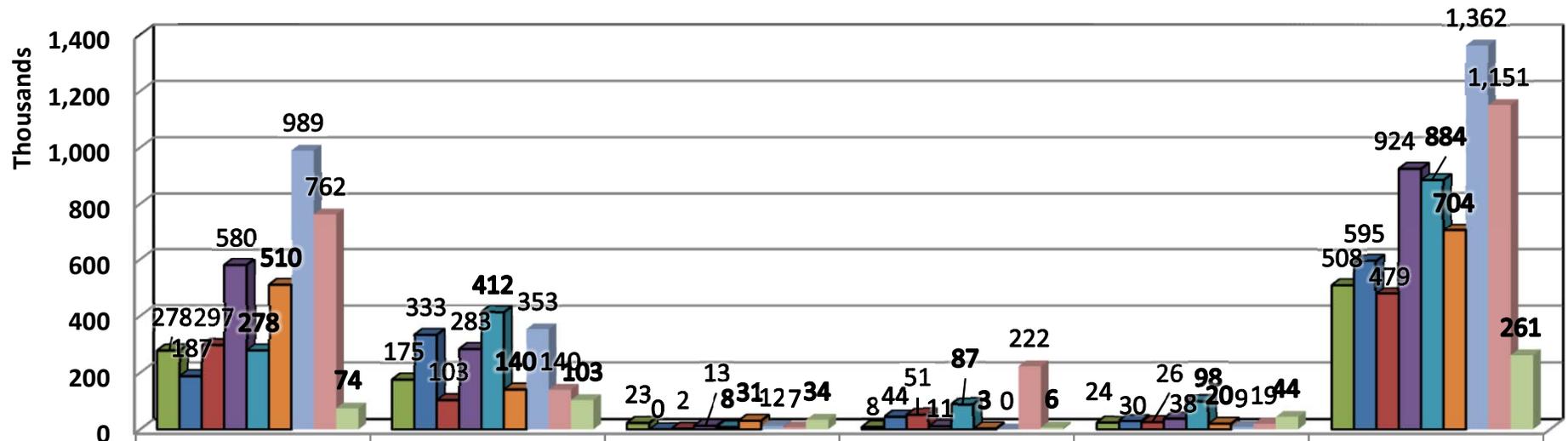
FISCAL YEAR 2020-2021 / 2021-2022 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2022	6	\$4,626,700.00	19,471
2023	9	\$2,942,867.00	43,976
DIFFERENCE:	3	-\$1,683,833.00	24,505
PERCENTAGE:	150.0%	63.6%	225.9%

Commercial Permits Issued



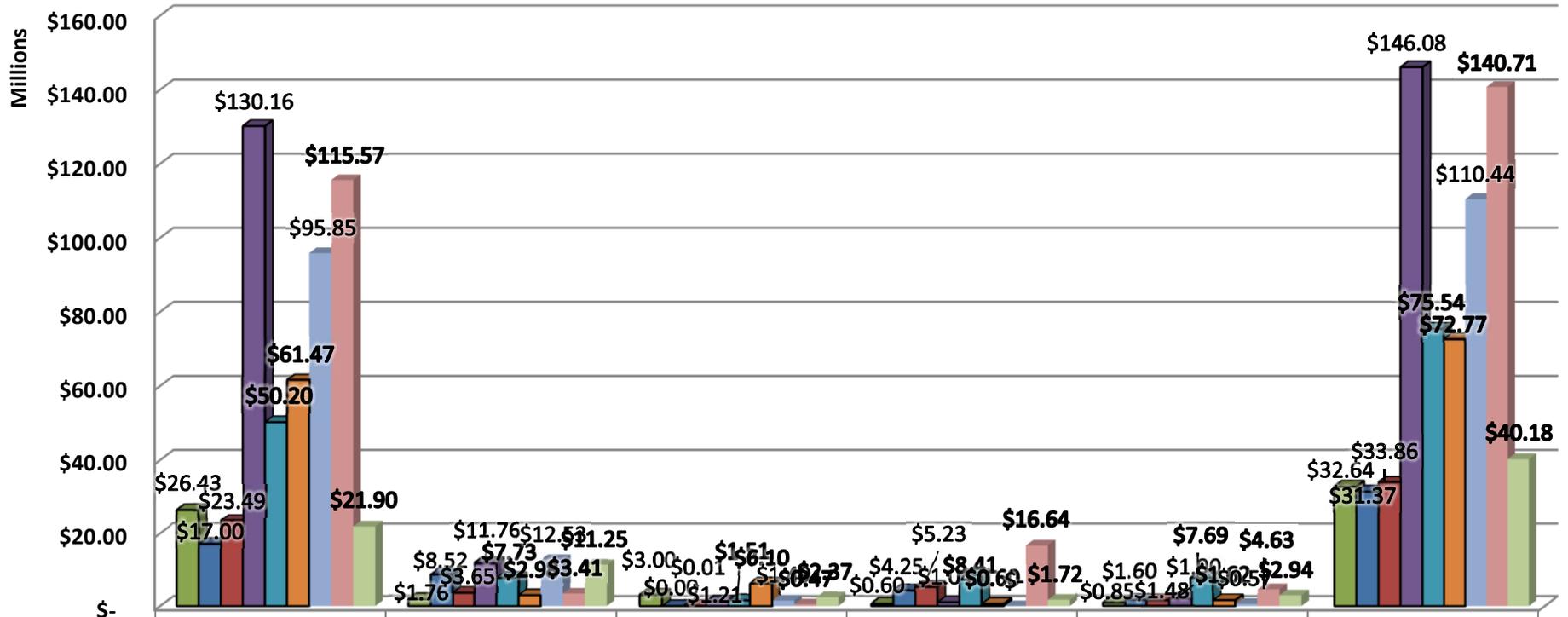
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY 16	15	49	0	2	9	75
FY 17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY 20	19	37	5	2	7	70
FY 21	15	30	1	0	3	49
FY 22	16	24	3	6	6	55
FY 23	6	29	4	1	9	49

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	509,696	140,361	30,508	3,104	19,949	703,618
FY 21	988,913	352,811	11,720	0	8,559	1,362,003
FY 22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY 23	73,955	103,071	33,631	6,489	43,976	261,122

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$21,900,000.00	\$11,253,640.00	\$2,372,500.00	\$1,715,000.00	\$2,942,867.00	\$40,184,007.00