



WEEKLY REPORT

DECEMBER 8, 2023

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, DECEMBER 11 CITY COUNCIL REGULAR MEETING, 5:30 P.M.

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide staff direction regarding realignment of the General Fund five-year Capital Improvement Program (CIP) and supporting debt capacity. *(Staff Presenter: Harlan Jefferson, Deputy City Manager)*
- Receive a report, hold a discussion and provide staff direction regarding the naming of the Public Safety Complex. *(Staff Presenter: Eric Oscarson, Deputy City Manager)*
- Receive a report, hold a discussion and provide staff feedback regarding Burleson Fire/EMS delivery of ambulance transportation services. *(Staff Presenter: Casey Davis, Assistant Fire Chief)*

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

[View the entire agenda](#)

II. GENERAL AND STATUS UPDATES

A. PARKS AND RECREATION RECEIVED TWO REGIONAL AWARDS

The Parks and Recreation Department received two awards on December 6, 2023, from the Texas Recreation Society of North Texas. Burleson won out over many other submissions from cities surrounding the DFW and North Texas regions.



Art and Humanities Programming Achievement Award for the city's *Juneteenth Art, Music, and Food Festival*. This award recognizes departments with outstanding arts and humanities programs that promote art and culture in unique and innovative ways.

Excellence in Maintenance Award for the city's *No Mow Areas*. This award recognizes creativity or innovation in the development of unique equipment to solve a particular problem; the development or discovery of a material or chemical to solve a problem; or the development and implementation of a system or process to maintain a park, building, pool, or piece of equipment more efficiently or effectively.

B. LIBRARY PROGRAMMING **CHRISTMAS SCAVENGER HUNT**

The Library will host a Christmas scavenger hunt in the children's section on December 14, 15, and 16. Children can complete the scavenger hunt any time during Library hours, 9 a.m. to 6 p.m. to receive a Christmas sticker.



C. SENIOR CENTER PROGRAMMING

On Tuesday, December 12, from 6:30-7:30 p.m., the Burleson Senior Activity Center, 216 SW Johnson Ave, is proud to present the fantastic Texas Tradition Chorus. This incredible acapella group's performance of Christmas classics and favorites will bring the spirit of Christmas to your heart.



Mark your calendars and bring your friends and loved ones. Admission is free.

[Sign up for the Senior Center newsletter](#)

D. ADOPT A KENNEL AT THE BURLESON ANIMAL SHELTER

Looking for a gift to give the animal-lover in your life? You can adopt a kennel at the Burleson Animal Shelter and provide needed financial support for the animals in the shelter's care. [Learn more.](#)



Make a difference...

ADOPT A KENNEL today!



Whether you wish to advertise your company, memorialize a loved one, honor your special furry friend, or you are just searching for a perfect gift for the "hard to buy for" person - Adopting a Kennel is just for you! Adopting a kennel is a great way to show your love of animals and supporting the Burleson Animal Shelter mission to shelter and adopt homeless animals in Burleson.

When you Adopt a Kennel you are providing needed financial support to the animals. The animals we care for do not always come to us healthy. Some animals are sick or injured when they reach our doors. Your donation helps pay the cost of the veterinarian to treat these animals. We do our best to make sure every animal adopted from the Burleson Animal Shelter leaves healthy and happy.

As an Adopt a Kennel sponsor, you will receive:



A Kennel Plaque displaying your name or business name and logo place on kennel for one (1) year



Your name or company name posted on our website

THE CITY OF
BURLESON
TEXAS

**Animal
Services**

E. FEEL GOOD FRIDAY

Crazy8 Ministries teamed up with Target, Burleson Police Department and Burleson Fire / EMS Department for Heroes and Helpers 2023. The Heroes & Helpers initiative aims to bring a little extra joy to those who need it most, and the results were nothing short of amazing. Families, children, and individuals in need were touched by the generosity and compassion displayed by these local heroes. A huge THANK YOU to everyone involved—our first responders, the compassionate members of Crazy8 Ministries, and Target for their continued support. Your collaboration not only brought smiles but also created strong connections across our community.



[Watch the video](#)

If you have a Feel Good Friday email newsletter@burlesontx.com

III. UPCOMING ROAD CONSTRUCTION/CLOSURES

[\(click to view map\)](#)



ARNOLD AND IRENE STREET STRIPING

CITY PROJECT MANAGER: CLINT SUMERALL 682-312-2790 or csumerall@burllesontx.com

Beginning Monday, December 11, a contractor working for the City will start replacing the roadway markings along Arnold Avenue from Vaden Avenue to Steven Street, and on Irene Street from Steven Street to Hidden Creek Parkway. The road will remain open for traffic, but the contractor will sometimes use flaggers to control the traffic through the work zone. The work is expected to be completed by the end of the day Tuesday, December 12.



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Bailey Lake/ Chisenhall Parking Expansions	Landscaping installation in process for both sites.	Chisenhall scheduled to be completed by December 15, 2023 and Bailey Lake scheduled to be completed by December 22, 2023.
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Construction scheduled to begin Spring 2025
Bailey Lake Dredging	Finalizing interlocal agreement with City of Southlake for dredging services.	Parks Board recommendation and Council consideration scheduled for January 2024. Projected to begin construction in February 2024.
Chisenhall Synthetic Infields Phase 2 (4 fields)	RFP currently advertised.	Parks Board and Council dates for early 2024. Target construction start date in May 2024 after spring baseball season to be completed before Fall 2024 season start.
Oak Valley South Trail Connector	Construction bids received and under staff review.	Parks Board recommendation for December 2023 and Council consideration scheduled for January 2024. Projected to begin construction in January 2024.
Meadowcrest Park	First round of public engagement closed Nov. 19. Second round projected for January 2024.	Parks Board recommendation for February 2024 and Council consideration scheduled for March 2024. Projected to begin construction in June 2024.
Cedar Ridge Park	First round of public engagement closed Nov. 19. Second round projected for January 2024.	Parks Board recommendation for February 2024 and Council consideration scheduled for March 2024. Projected to begin construction in June 2024.
Oak Valley North- Restroom	Meeting with Development Services for permitting requirements October 12. Requesting quotes from vendors for restroom building design and install.	Parks Board recommendation for January 2024 and Council consideration scheduled for February 2024.

V. EVENTS

Event Information can be found at www.burlesontx.com/events

- **NIGHTS OF LIGHTS**
December 6 - 9, 6 - 8 p.m.
Russell Farm Art Center, 405 W CR 714
Free event
- **CHRISTMAS CRAFT FAIR**
December 9, 9 a.m. - 2 p.m.
Senior Activity Center, 216 SW Johnson Ave.
Free admission
- **CHRISTMAS ON THE FARM**
December 9, 3 - 6 p.m.
Russell Farm Art Center, 405 W CR 714
Free event
- **OLD TOWN PICTURE SHOW *featuring The Grinch***
December 9, 6 p.m.
Mayor Vera Calvin Plaza, 141 W Renfro St
Free event
- **BTX OFF ROAD RALLY**
January 27, 8 a.m. – noon
Chisenhall Sports Complex, 500 Chisenhall Park Ln
\$20 per vehicle
- **THE GREAT GIVEBACK**
February 3, 9 – 11 a.m.
Burleson Public Library, 248 SW Johnson Ave
Free event
- **CITYFEST**
February 8, 4:30 – 7 p.m.
BRiCk, 550 NW Summercrest Blvd
Free event

- **MARDI CRAW**
February 13, 6 -8 p.m.
Mayor Vera Calvin Plaza, 141 W Renfro St
Free event, food for purchase
- **INK & INSPIRATION: OPAL LEE BOOK SIGNING**
February 17, 10 a.m. - noon
Mayor Vera Calvin Plaza, 141 W Renfro St
Free event, books for purchase
- **PROJECT U LEADERSHIP CONFERENCE**
February 20, 9 a.m. – 5 p.m.
Pathway Church, 325 NW Renfro St
Cost: \$125 per person

VI. ATTACHMENTS

- CIPAC November 30 Meeting Summary.....page 9-10
- Library Board December 5 Meeting Summary and Presentations...page 11-61
- Monthly Building Permit Report.....page 62-81



Memo

Date: December 6, 2023
To: Tommy Ludwig, City Manager
From: Errick Thompson, Director of Public Works & Engineering
Subject: November 30th Capital Improvements Program Advisory Committee (CIPAC) Meeting

This memo provides a summary of the sixth meeting of the CIPAC held on Thursday, November 30, 2023, at City Hall.

Six of the nine members of the committee were in attendance. The committee approved the minutes of their previous meeting held on June 22, 2023. There were no public speakers and one citizen in the audience.

The committee reviewed the draft semi-annual impact fee report for the period April 1, 2023 – September 30, 2023. There were no revisions and the final report will be filed with the City Secretary's Office.

Questions (with responses) and comments from the committee's discussion include:

- Did City Council request any other input from the CIPAC committee at the presentation to City Council on 11/13/2023?

None at this time.

- If CIPAC recommendations are approved at the 12/11/2023 City Council meeting, will the developers have time to prepare for the changes?

City Council is anticipated to establish an effective date as part of the ordinance ultimately approved on 12/11/2023. The fees and date(s) adopted will be communicated including by updated information on the City's webpage. In addition, developers initiating projects over the last several weeks have begun receiving comments indicating that fee changes are in process and anticipated to be finalized by City Council in December.

- When did the City Council receive the recommendations?

City Council officially received the CIPAC recommendations in a 10/2/2023 City Council agenda item and presentation. Chairwoman Boedeker also addressed the Council at that time.

- Are impact fees going towards the projects that are currently in the Design phase?

Yes, for example, Hulen Widening (in Service Area B), Alsbury Widening (in Service Area B), and Village Creek Parkway Widening (in Service Area C) are all currently being designed using impact fee revenue.

- Can we still assess impact fees for properties accessed only from I-35?

Generally, yes. Properties accessed from I-35 generate traffic on local roadways and are assessed per the ordinance in effect. In Service Area D, which includes the I-35 corridor in the vicinity of the Highpoint Business Park, the current ordinance established a fee of zero.

- Would it be appropriate to include in our report conclusions a suggestion to assess stormwater impact fees?

The scope of the CIPAC is currently limited to the two impact fee programs in place today, roadway and water/wastewater. City Council has recently expressed interest in taking another look at funding mechanisms for addressing drainage.

The committee's next meeting is anticipated in mid-May, 2024.

Please let me know if you have any questions or require additional information.

Library Advisory Board Meeting Summary
Tuesday, December 5, 2023

1. **CALL TO ORDER:** All present, except for member absent.
2. **APPROVE THE MINUTES FROM THE LIBRARY BOARD MEETING.**
 - A. Consider approval of the minutes from August 22, 2023, Library Board meeting.
 - **Approved unanimously, except for member absent.**

3. **CITIZEN APPEARANCES** – None

4. **REPORTS AND DISCUSSION ITEMS:**

A. Elect a Chair and Vice Chair to serve for the year 2024. (Staff Presenter: Sara Miller, Deputy Director-Library)

Board unanimously elected Daniel McClain as Chair and Amanda Cognasi as Vice Chair to serve for the year 2024.

B. Consider and approve Library Advisory Board meeting dates for 2024. (*Staff Presenter: Sara Miller, Deputy Director-Library*)

Staff presented two options: a quarterly schedule and a bi-monthly schedule. *The following questions, comments and answers are paraphrased:*

- Suggest we meet more frequently to stay ahead of issues, in favor of a bi-monthly schedule.
- Agree, also in favor of meeting bi-monthly.
- Should we consider monthly meetings, might be too often, on the plus side meetings would be short.

Board unanimously elected to meet bi-monthly.

C. Hold a discussion and receive a report regarding Burleson Public Library services and programs. (Staff Presenter: Sara Miller, Deputy Director-Library)

Staff reviewed the library's services and programs for the reporting period August-October 2023. *The following questions, comments and answers are paraphrased:*

- How do the library's statistical numbers compare to last year? **Answer:** Numbers are a little higher than last year.
- Are patrons still hesitant to participate in library activities/events because of health concerns? **Answer:** Not at all.

D. Hold a discussion and receive a report regarding Burleson Public Library 2023-2024 projects and base budget adjustments. (*Staff Presenter: Sara Miller, Deputy Director-Library*)

Staff reviewed the library's 2023-2024 projects and base budget adjustments. *The following questions, comments and answers are paraphrased:*

- We are still waiting for the delivery of the Community Outreach Vehicle which is in the process of being modified and wrapped.
- What does the inside of the Outreach Vehicle look like? **Answer:** There will not be any book shelves, it's not a bookmobile. It will have cabinets and storage for supplies for outreach programs and community events.
- Large format printer is currently on site; staff are going through training before we make it available to the public for use.

E. Hold a discussion and receive a report regarding Burleson Public Library services and programs. (*Staff Presenter: Sara Miller, Deputy Director-Library*)

Item was removed because it was a duplicate of agenda item 4C.

F. Hold a discussion and receive a report regarding the Burleson Public Library master plan and facility study. (*Staff Presenter: Sara Miller, Deputy Director-Library*)

720 Design team was present and gave a final report and presentation of the master plan and facility study. *The following questions, comments and answers are paraphrased:*

- What are the top three requested services? **Answer:** Quiet Reading Area, Outdoor Study/Work Space, Multi-Purpose Activity Room
- What do the colors mean regarding the Top Requested Services chart? **Answer:** Green – outdoor space, blue – community meeting/gathering spaces, black – learning activities (crafts, makerspace, computer lab etc.)
- What is meant by the term 'build out'? **Answer:** In planning, it is an estimate of the potential development for an area. Burleson's build out estimate is approximately double the current population.
- What is Burleson's population today? **Answer:** We are at about 52,000.
- Where is the location of the proposed/conceptual build site? **Answer:** The area near the roundabout at Alsbury and Hulen.
- Will the facility be accessible for those with physical disabilities? **Answer:** Yes, and the design includes three elevators.
- Will there be spaces for children with sensory issues? **Answer:** Yes, patrons can use any of the many study rooms, and we recommend the use of flexible furniture which can provide quiet zones.
- Is the second floor patio covered? **Answer:** Yes
- Windows, does the proposed design include a safety room for people to go for cover, in really bad weather? **Answer:** None specifically designated for that purpose, however rooms with no windows can be used such as restrooms or stair wells.
- Three exterior design options were presented – all options used the same floor plan design.

- What exterior building design option(s) do you prefer? **Answer:** I don't like the term 'Industrial' used in option A. Like the design front of option A and the back of option B. Like option B- it can stand the test of time. Option C – multi-color use – reminds me of a children's hospital. Like the branding of design option A – it appears to be consistent with other city structures/facilities. If there are other city buildings at the proposed build-site, then the library building may have to be similar in design.
- Have you considered solar panels? **Answer:** We have designed other sites that use solar panels. They could be included in a final design if that was something the City was interested in doing.
- Has this report been presented to City Council? **Answer:** Not yet. Next, we present to the Community Services Committee, then to the City Council.

5. Community Announcements - None

6. Board requests for future agenda items or reports

- Discuss strategy of board for the 720 Design report and presentation to the City Council Community Services Committee.

7. Adjourn

Time – 7:17 p.m.

Sara Miller
Deputy Director-Library
817-426-9203
smiller@burlesontx.com

DeAnna Phillips
Community Services Director
817-426-9622
dphillips@burlesontx.com



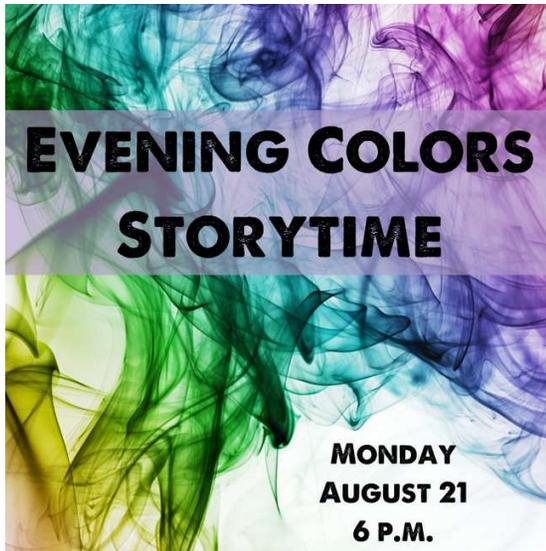
Library Services Update

August - October 2023

Library Advisory Board

December 5, 2023

Programs for Kids Ages 0-5



Baby Storytime
Toddler Storytime
Preschool Storytime
Evening Storytime



Stuffed Animal Sleepover
5 Senses Storytime
Pizza Storytime
Turtle Mayhem Crafts



Little Makers: Shadows
Storytime @ Warren Park
Halloween Scavenger Hunt

Programs for Kids Ages 6-10



Welcome to Kindergarten
Storytime
Dog Tales
Young Builders Club
Water Works w/Tarrant
Regional Water District



Super Mario Crafts
Engineering H2O with
Tarrant Regional Water
District
Early Reader Book Club
Beyblade Club



Solar Eclipse Crafts
Reptiles w/ The Fort
Worth Nature Center
Halloween Minute-to-Win-
It Games

Programs for Teens Ages 10-17



Back to School Craft:
Beaded Lanyard
Simple Cooking
Escape Room
Lounge & Makerspace
Saturday Movie Matinee



Anime Club
Friendship Bracelet Craft
Homeschool Art Club
Puppet Karaoke
Homecoming Mini Mums
Frankentoyz



Camp Half-Blood @ the Library
Coraline Book Club
Scary Stories to Tell in the
Dark
Mummy Craft
Día de los Muertos Movie

Programs for Adults



Tiny Bookshelves
Community Art
Writer's Group
Computer Classes



DIY Rainwater Harvesting
Family Game Night
Medicare Education
Sit N' Stitch



Artsy-Craftsy Journaling
ESL Classes
Book Clubs
Kickoff to Inktober

Community Events

September 16: Be Healthy Burleson
5K/10K/Fun Run

October 3: National Night Out

October 4: Health & Lifestyle Expo for
City of Burleson employees

October 14: Founder's Day

Oct 21: Boo Bash



Community Outreach

- August 15: Robotics @ Center for ASD
- Sept 19: National Voter Registration Day
- Sept 25: Pop-Up Play & Learn with Fit4Mom Crowley
- Oct 17: Kids Kampus library tour & Storytime
- Oct 24: Miss Becky visited Kids Kampus



School Outreach

Kerr Middle School Art Show
Displayed in the library
October 12-20

Reception for students & families
October 20, 5-6pm
Attendance: 70



Staff Training

Mental Health First Aid Training
presented by Pecan Valley Centers

MHFA is a skills-based training course
that teaches participants about mental
health and substance-use issues.

Staff attended from:
Burleson Public Library
other MetroShare libraries
Harvest House



Collection Spotlight

Log Cabin Village Pass

Good for up to 4 free admissions.

Modern Art Museum of Fort Worth

Good for 2 free admissions.

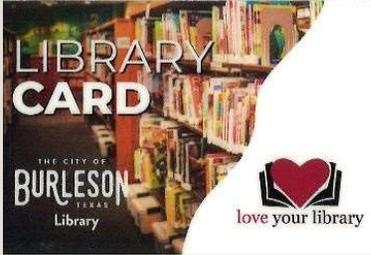
Available for checkout now with a
Burleson library card.



**YTD
Totals**

 **68,482**

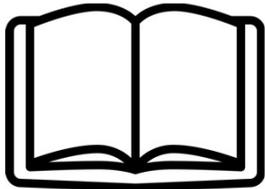
digital items downloaded

 **2,458**

cards issued

11,150

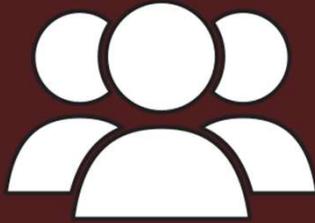
used a computer

 **228,601**

physical items checked out

190,525

visited the library



 **23,898**

attended programs



Library Projects & Budget

Library Advisory Board

Dec 5, 2023

Library Outreach Vehicle

Library and Communications staff are working with KMP Graphics on the vehicle wrap. We are currently awaiting delivery of the vehicle.



Large Format Printing

The City of Burleson IT Department is assisting with the lease of a 24" Canon plotter printer.

The printer is on order and we are awaiting delivery.



Digital Library Enhancements

The Library received several base budget adjustments to help meet the demand for digital content.

The monthly budget for hoopla has been increased so that more content is available to library cardholders.

Digital newspapers are now available, including the *Fort Worth Star-Telegram* and the *Wall Street Journal*.

Digital magazines are now available in the CloudLibrary app.



AWE Station Replacements

These early learning computers in the children's area offer educational games in both English and Spanish.

Our AWE stations were 6+ years old and out of warranty, so they were replaced in November.



Meeting/Conference Room Furniture

Library staff are currently requesting proposals from several furniture vendors.



Burleson Public Library

Library Board Presentation | December 5, 2023





TALKING POINTS

- 01 Introduction
- 02 Year 1 Master Plan Findings
- 03 Project Goals & Visioning
- 04 Plan Development
- 05 Exterior Perspectives
- 06 Interior Perspectives
- 07 Cost Estimate and Schedule

01 Introduction

720 design Inc. is a boutique planning, architecture and interior design firm devoted to the development of **modern library spaces** where communities can gather to learn, play, dream, and explore.

Have completed **over 350 library projects completed** across the country.

Bring a wealth of knowledge, **lessons learned and expertise** to each unique library project.

Started working with Burleson on a Library Master Plan in January of 2022.

A Few of Our Projects



Seguin Public Library



Round Rock Public Library



Frisco Public Library

Our Team



Maureen



Sonya

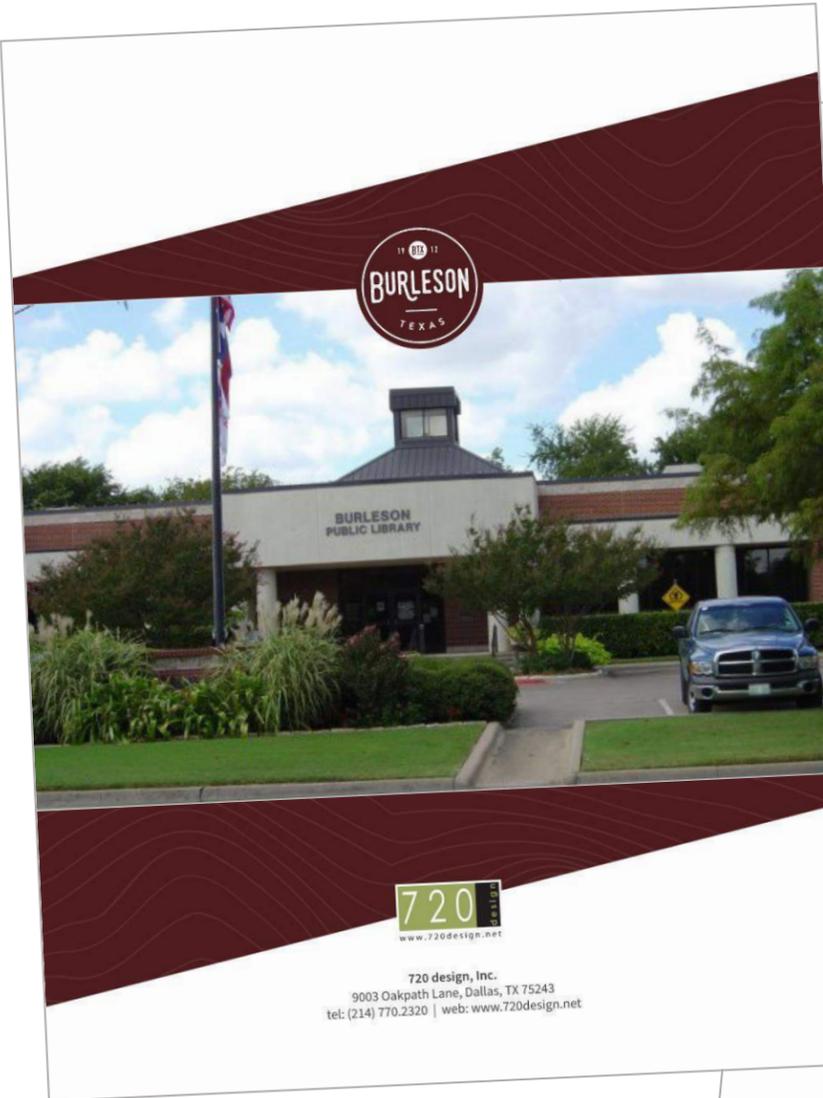


Michelle



Mia

02 Year 1 Master Plan Findings



History of the Burlleson Public Library

The Burlleson Public Library opened in 1971 in the historic Renfro-Clark House in Burlleson. Burlleson citizens approved a bond election for a larger, more modern facility that opened in March of 1980, but the library eventually outgrew that building as well.

In June of 1996, after a special election passed for the construction of municipal facilities, the library moved into a new 17,000 SF library at 248 S.W. Johnson where it is still in operation today.



Burleson Library Report | 5

Library Discovery Tours

Prior to beginning the master plan process, library staff and consultants toured Texas libraries to evaluate best practices and new services at new and renovated libraries across the region. This gathering of information was invaluable to the planning process as staff provided pictures and images of aspirational services, systems, furniture, and layouts to be interpreted into the Burlleson Public Library culture.

Four tours were planned and embarked upon including:

- John and Judy Gay Library, McKinney, TX
- Lewisville Library, Lewisville, TX
- Flower Mound Library, TX
- Euless Public Library, TX



Existing Facility Assessment



Building Sq. Footage:
17,000 sf

No. of Parking Spaces:
67 (2 HC)

Site Size:
2.3-acres

Year Built:
1994

The library building has been well maintained but is showing wear from years of heavy community use. It has reached the time for an update/refresh to finishes and fixtures.

Parking spaces meet the City's Parking Ordinance (61) but not library best practices (85) reflecting community input that parking is inadequate for the use especially when programs are offered. The building was planned to expand to the northeast to add approximately 6,800 additional square feet to the building.

Built in 1994, it does meet the original intent of ADA but does not reflect changes and updates made to the civil right since that time. There is an exterior ramp near the two accessible parking spaces, but it is long and hidden causing those with mobility issues to take the short cut up the stairs.

16 | Burleson Library Report

Community Input Fast Facts

- **+450 Responses** (Online and In Person)
- 92% Library Card Holders
- 63% borrow books for adults (the adult collection was listed as the most valuable resource in the library)
- 39% borrow books for kids (Children’s story time is the 4th most valuable resource)
- 76% of online survey respondents prefer **one, large, full-service library location**

Reasons given for not going to the library include:

- lack of time
- use the internet
- **library doesn’t have what they need**
- use digital materials



Top Requested Services

(in ranking order)

Quiet Reading Area

Outdoor Study/ Work Space

Multi-Purpose Activity Room

Community Gathering and Performance Spaces

Teen Activity Area

STE(A)M Learning Area

Mobile Demonstration Kitchen

Group Study/Tutoring Room

Outdoor Learning

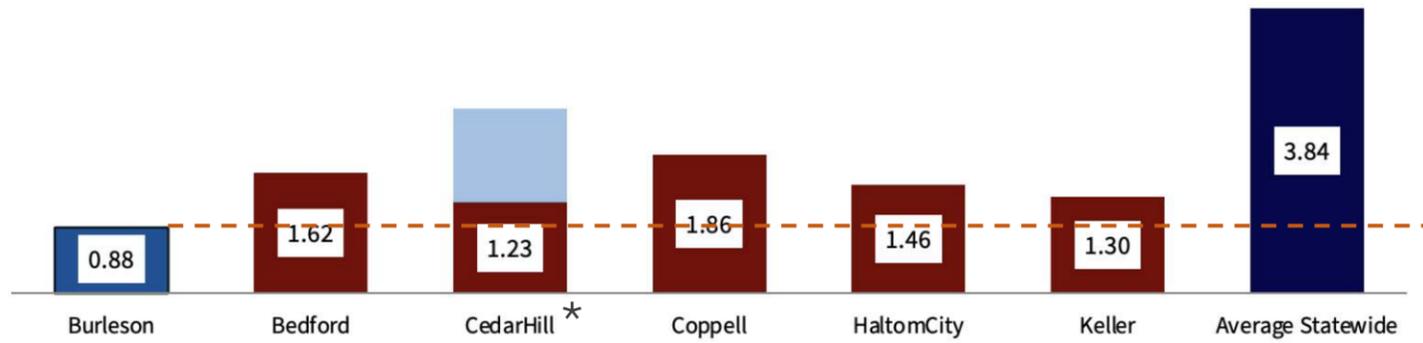
Coffee / Vending

Craft Room / Makerspace

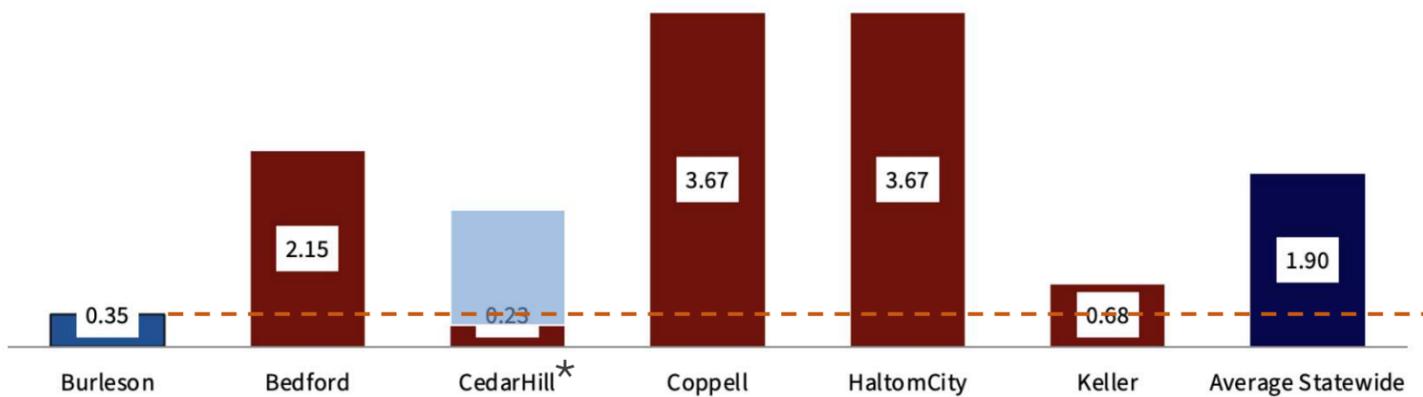
Computer Lab / Technology

Peer Comparison Fast Facts

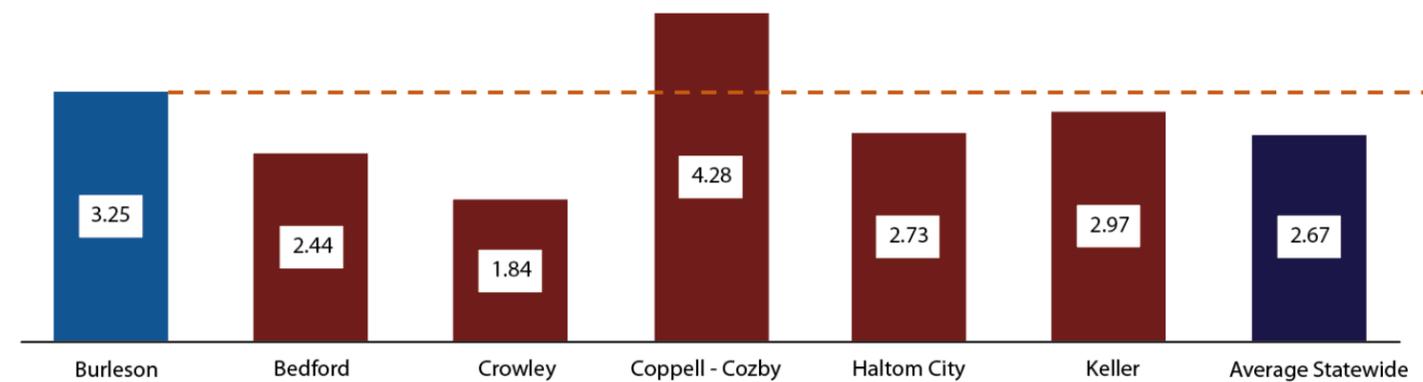
BOOKS IN PRINT PER CAPITA LFY 2020



LIBRARY SQUARE FOOTAGE PER CAPITA LFY 2020



LIBRARY VISITS PER CAPITA LFY 2022



* Cedar Hill Library is in construction, blue indicates numbers once project is complete

Library Square Foot per Capita and Standards

Year	Population	Existing Gross Square Feet	Gross Square Feet Per Capita
2023	60,771	17,000	0.28
2035	78,445	17,000	0.22
Build Out	103,662	17,000	0.16

Based on current conditions, the chart above shows the serious decline in square feet per capita if the library does not expand.

Library Square Feet Against Texas State Library Standards

Year	Population	Square Feet @ .51 SF Per Capita (Texas Overall Average)	Square Feet @ 0.6 SF Per Capita (ALA Basic Standard)	Square Feet @ 0.8 SF Per Capita (ALA Mid-Level Standard)	Square Feet @ 1 SF Per Capita (ALA Exemplary Standard)
2020	49,692	25,343	29,815	39,754	49,692
2023	60,771	30,993	36,463	48,617	60,771
2028	66,864	34,101	40,118	53,491	66,864
2035	78,445	40,007	47,067	62,756	78,445
Build Out **	103,662	52,868	62,197	82,930	103,662

** Build out as established by City Engineering team

Based on current conditions, the chart above shows the serious decline in square feet per capita if the library does not expand.

Building Program Summary

BURLESON PUBLIC LIBRARY	
A. Lobby	3,586 SF
B. Gathering Spaces	8,325 SF
C. Browsing and Technology	1,560 SF
D. Circulation/Main Info Service Desk	460 SF
E. Adult Services/Reference	10,439 SF
G. Youth Services - Play and Learn	9,076 SF
J. Tween Services - Middle Zone	1,108 SF
I. Teen Services Room	2,560 SF
K. Administration	1,370 SF
L. Youth Programming Staff Workroom	1,504 SF
M. Adult Programming Staff Workroom	1,048 SF
O. Collection Development	658 SF
P. Circulation and Volunteer Work Area	2,048 SF
P. Library Staff Support	1,561 SF
R. Building Support	3,100 SF
TOTAL ASSIGNABLE SQUARE FEET	48,404 SF
Gross Square Footage (75%)	60,505 SF

Existing Library Photos



02 Project Goals & Visioning

Themes from staff and community feedback.

THE CITY OF
BURLESON
TEXAS

FAMILY FRIENDLY (Family & Community)

DOWN TO EARTH

HOMETOWN (Outdoor Recreation)

MODERN (Authenticity)

WARM (Well Rounded)

CLASSIC (Surprising & Unexpected)

CLEAN LINES

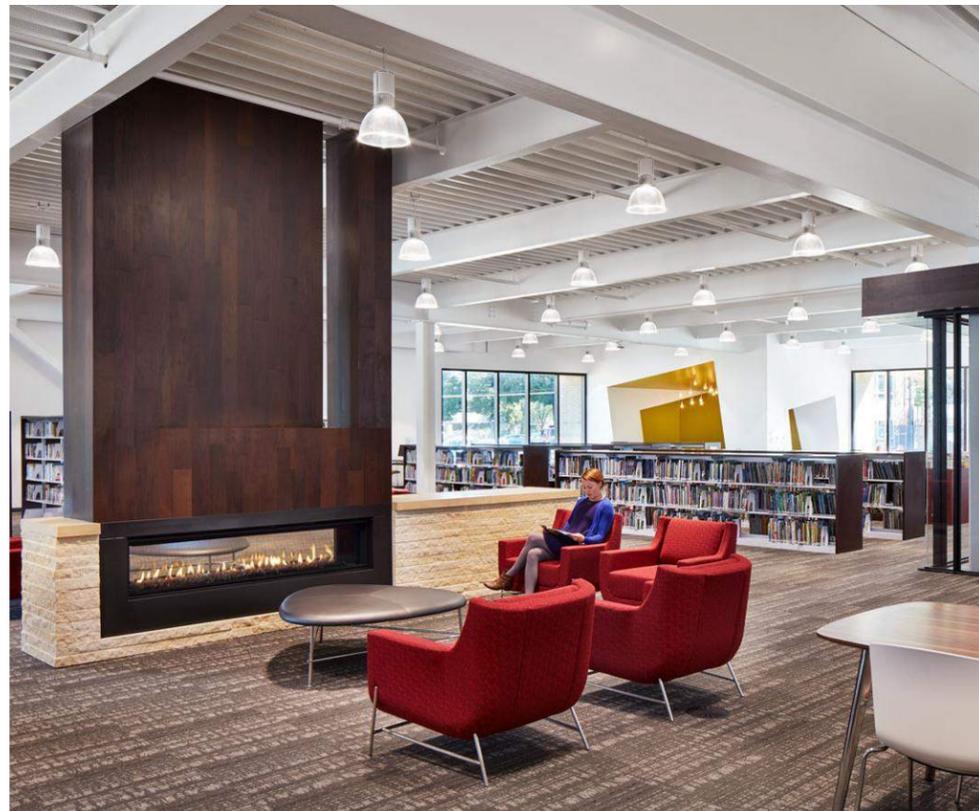
COZY (Pride)

HOMETOWN

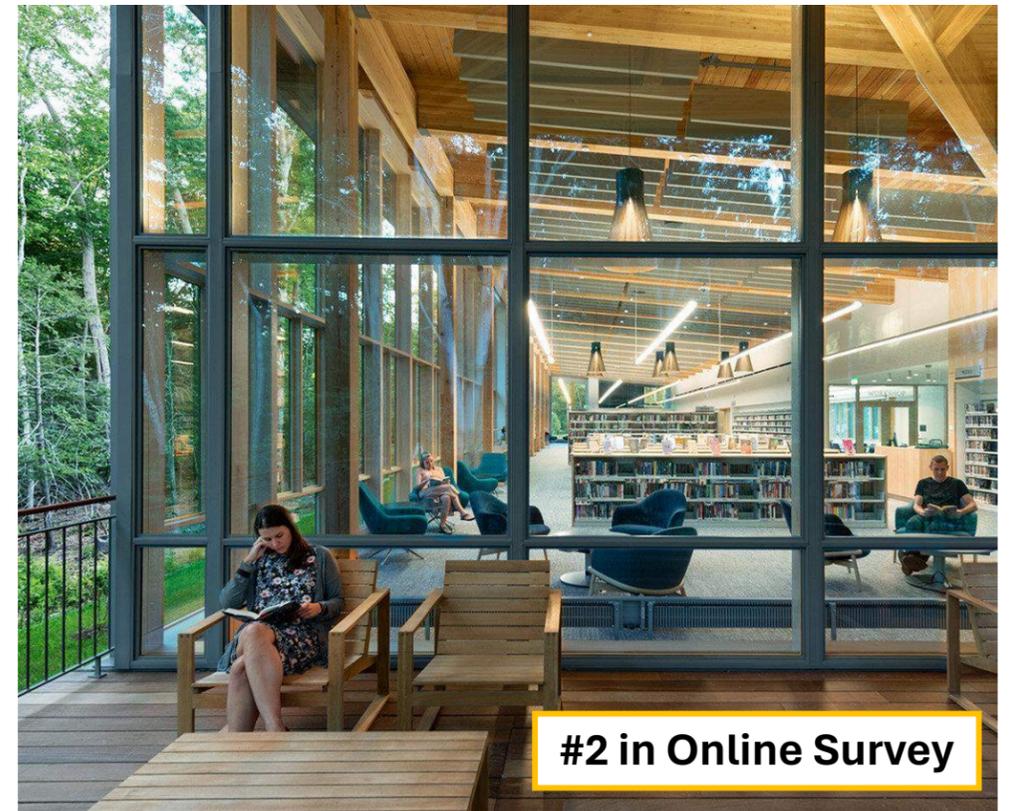


#4 in Online Survey

Communicating Stair

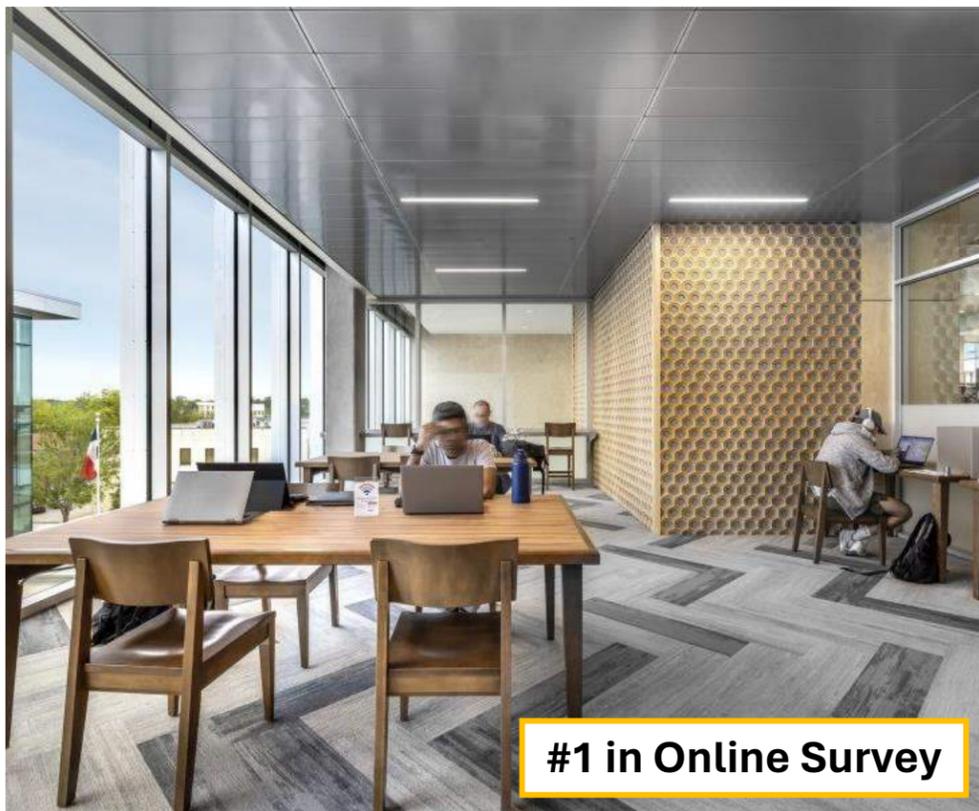


Variety of Adult Seating



#2 in Online Survey

Outdoor Reading Areas



#1 in Online Survey

Quiet Reading Room



Children's Reading Area

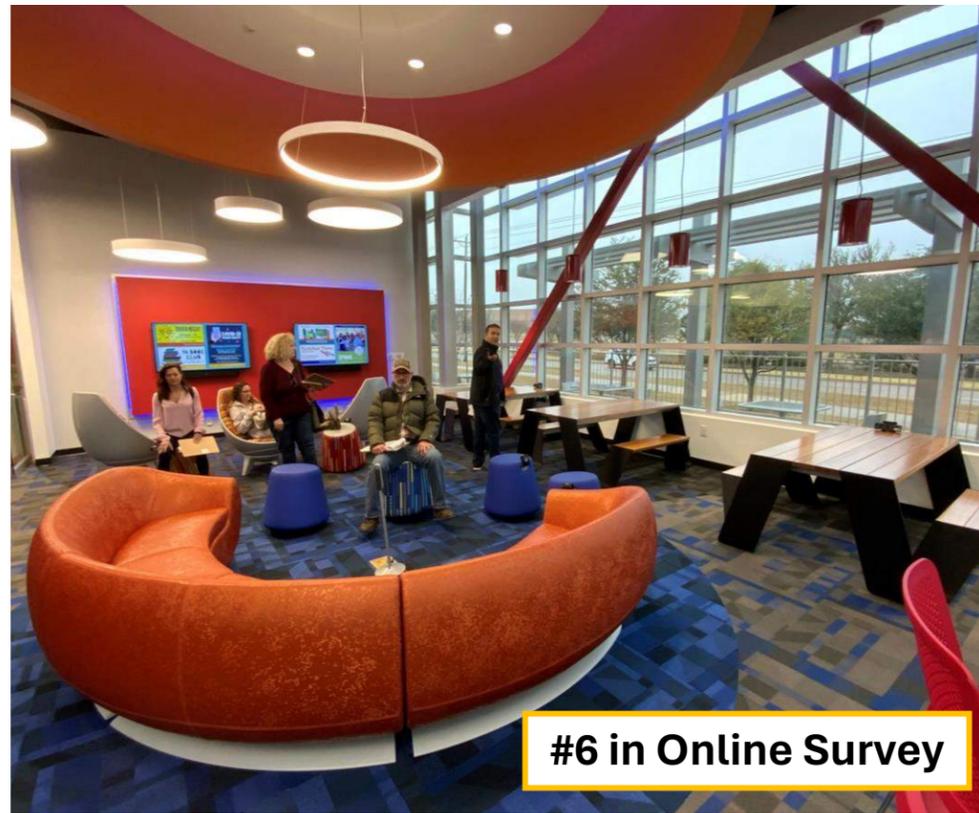


Children's and Youth Variety of activity



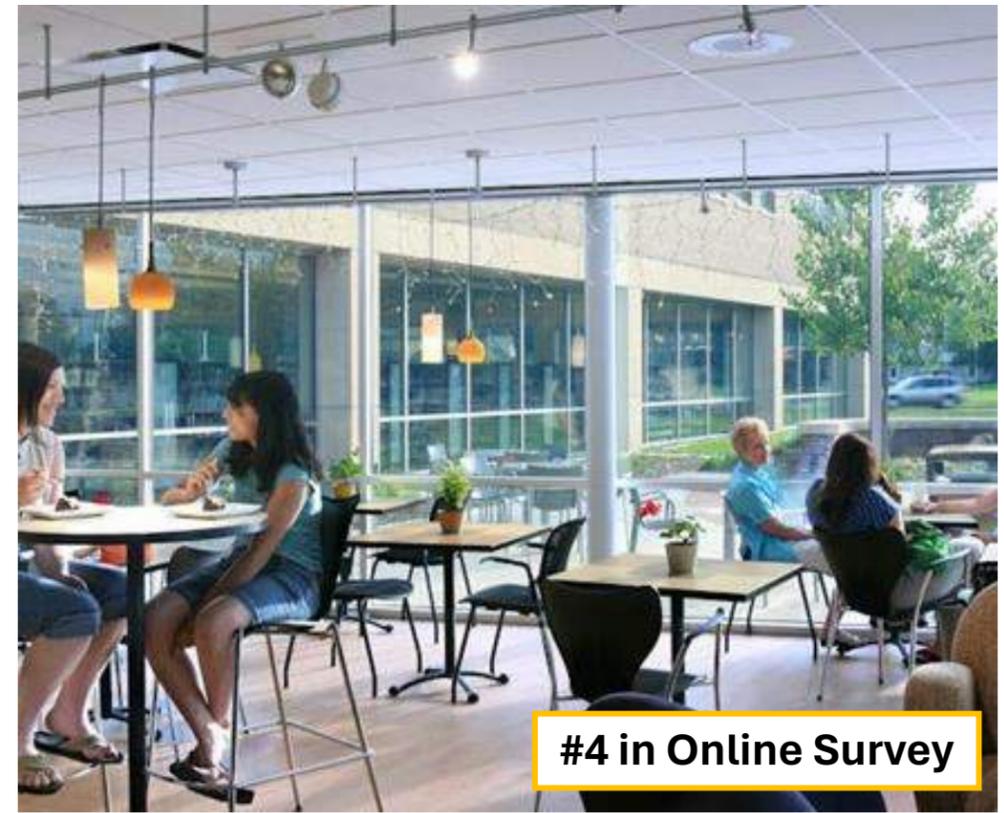
#4 in Online Survey

Community and Gathering Spaces



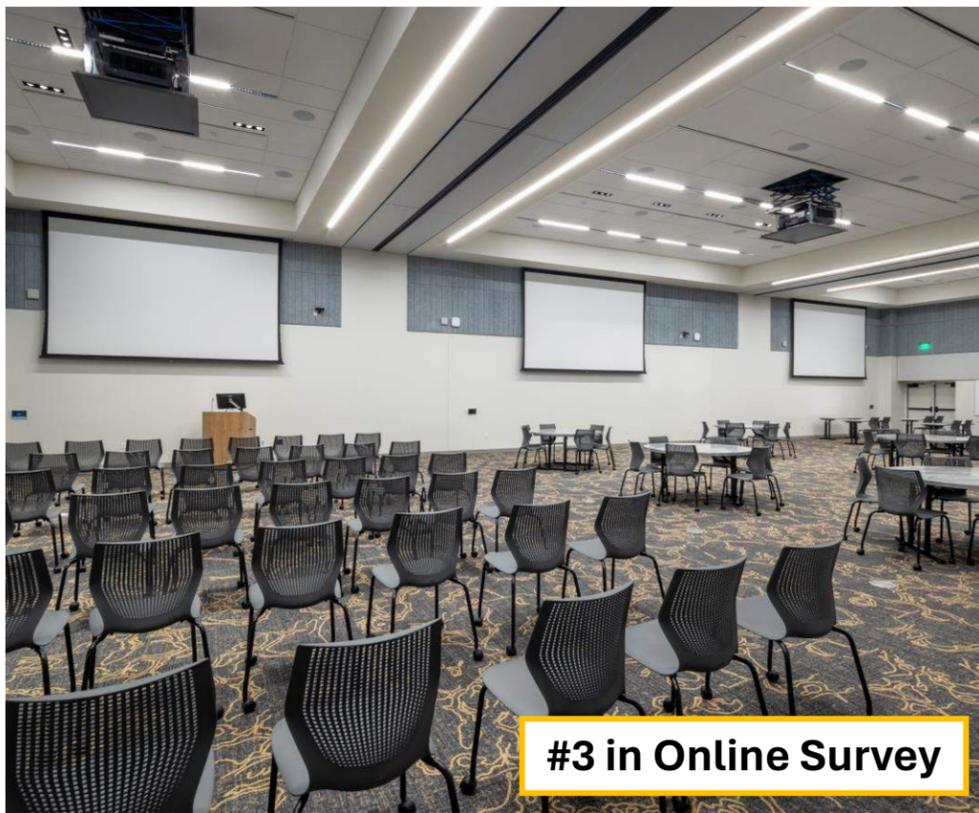
#6 in Online Survey

Teen Area



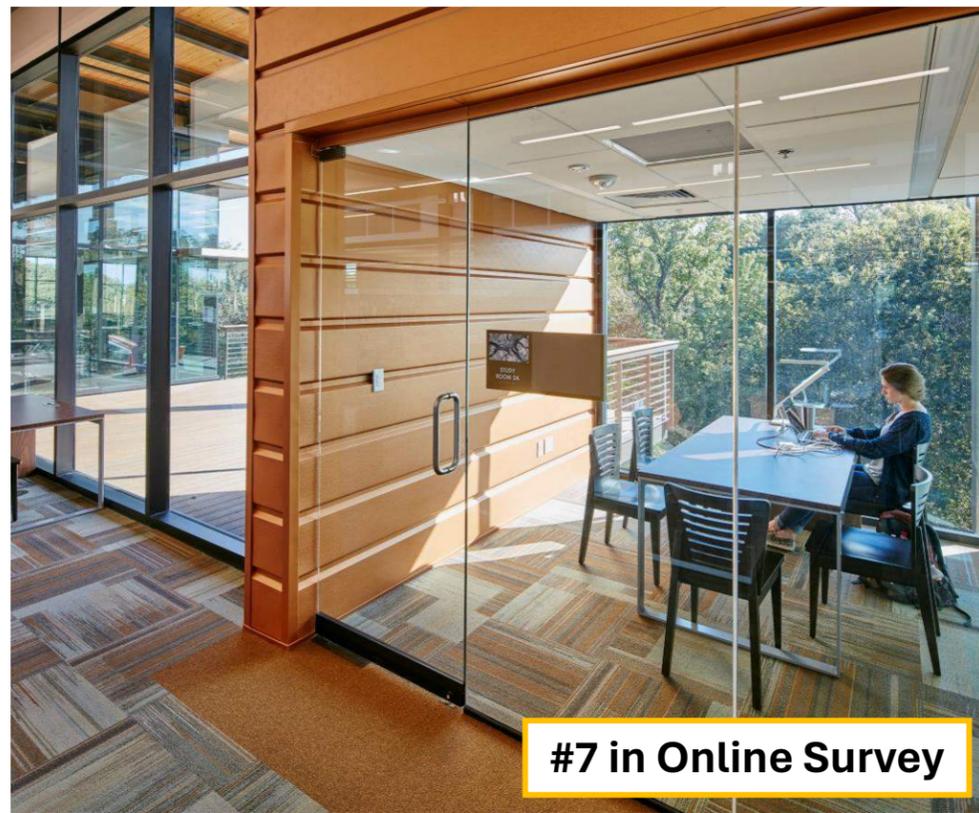
#4 in Online Survey

Community and Gathering Spaces



#3 in Online Survey

Meeting Rooms



#7 in Online Survey

Study Rooms



#10 in Online Survey

Makerspace



Bright & Bold Children's Spaces





Amphitheater



Shaded Reading Areas



Organic Seating



Literary Park Inspiration



Interactive Art & Play



Book Drop and Service Window



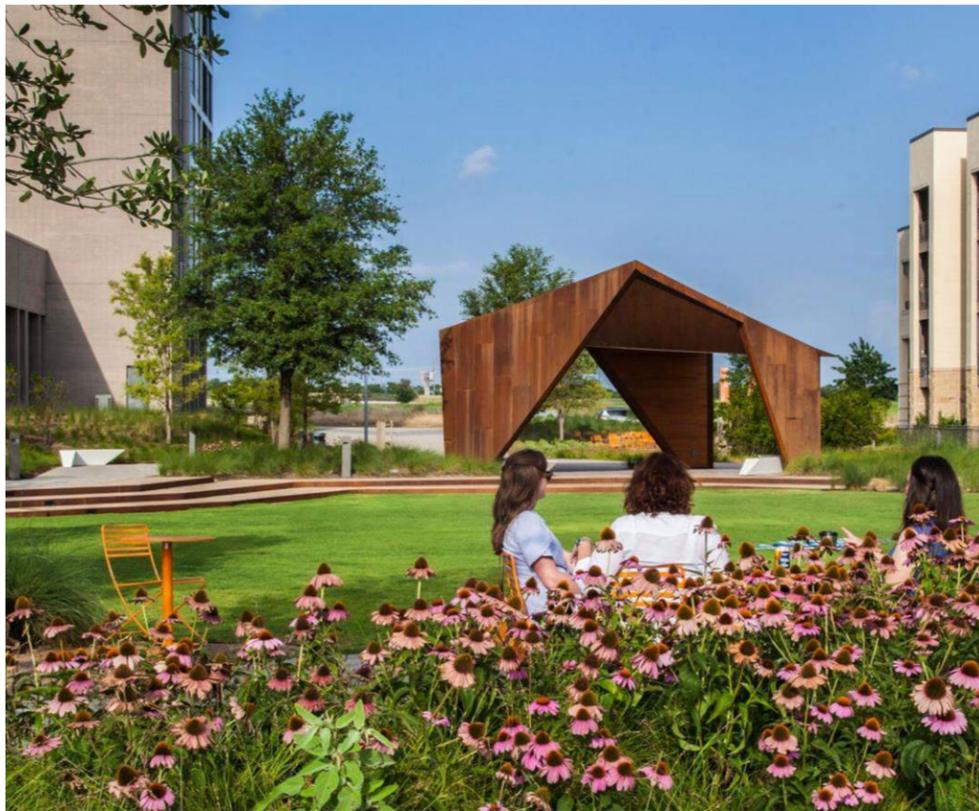
Burleson Aesthetic



Clean Lines



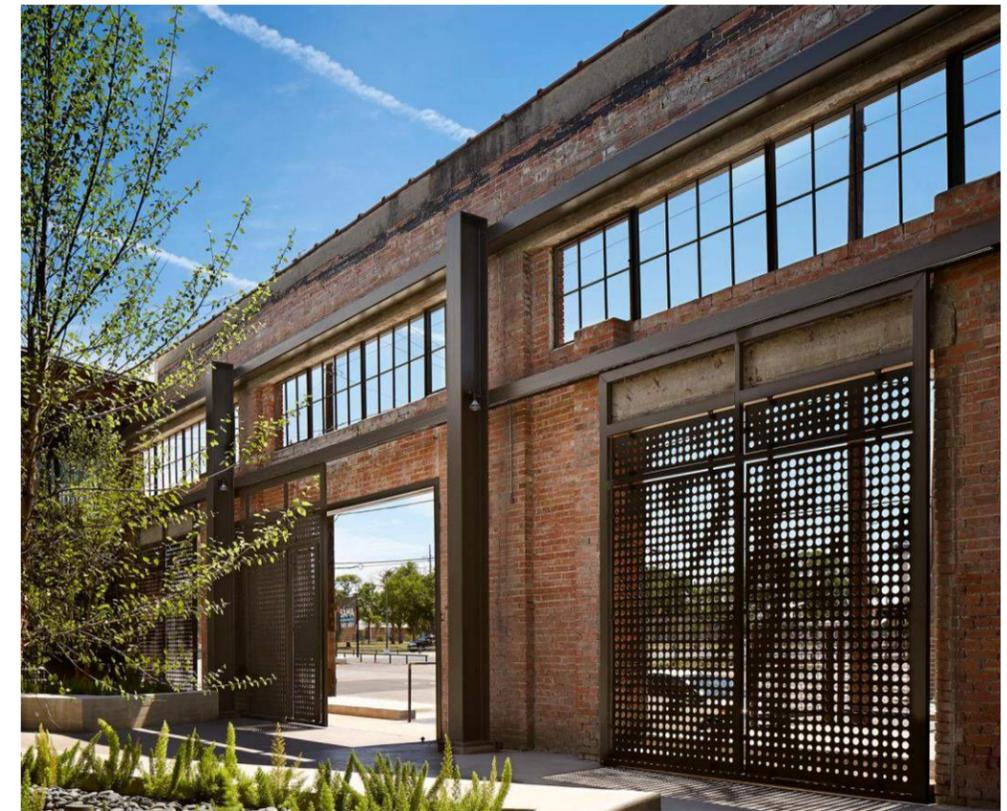
Pops of Color



Statement Outdoor Spaces



Recognizable as a Civic Building



Referential to Historic Context

03 Potential Project Site & Plan Development

Site for Study:

- Land City already owns
- Enough space for the library
- Previously discussed as a potential location for a library
- Beautiful site with natural features



Library Site Plan



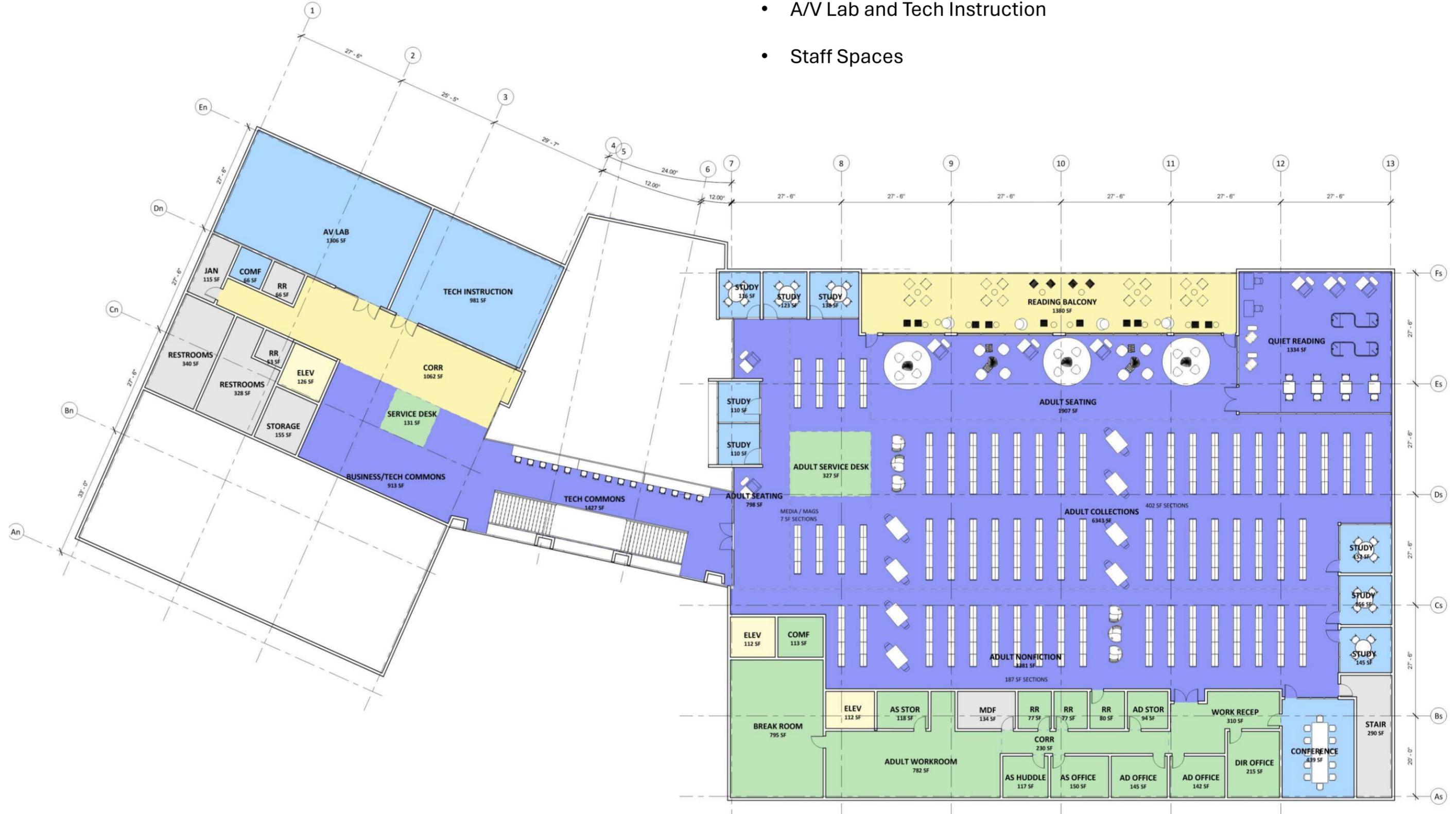
First Floor Plan

- Children's and YA Spaces
- Community Spaces
- Staff Spaces



Second Floor Plan

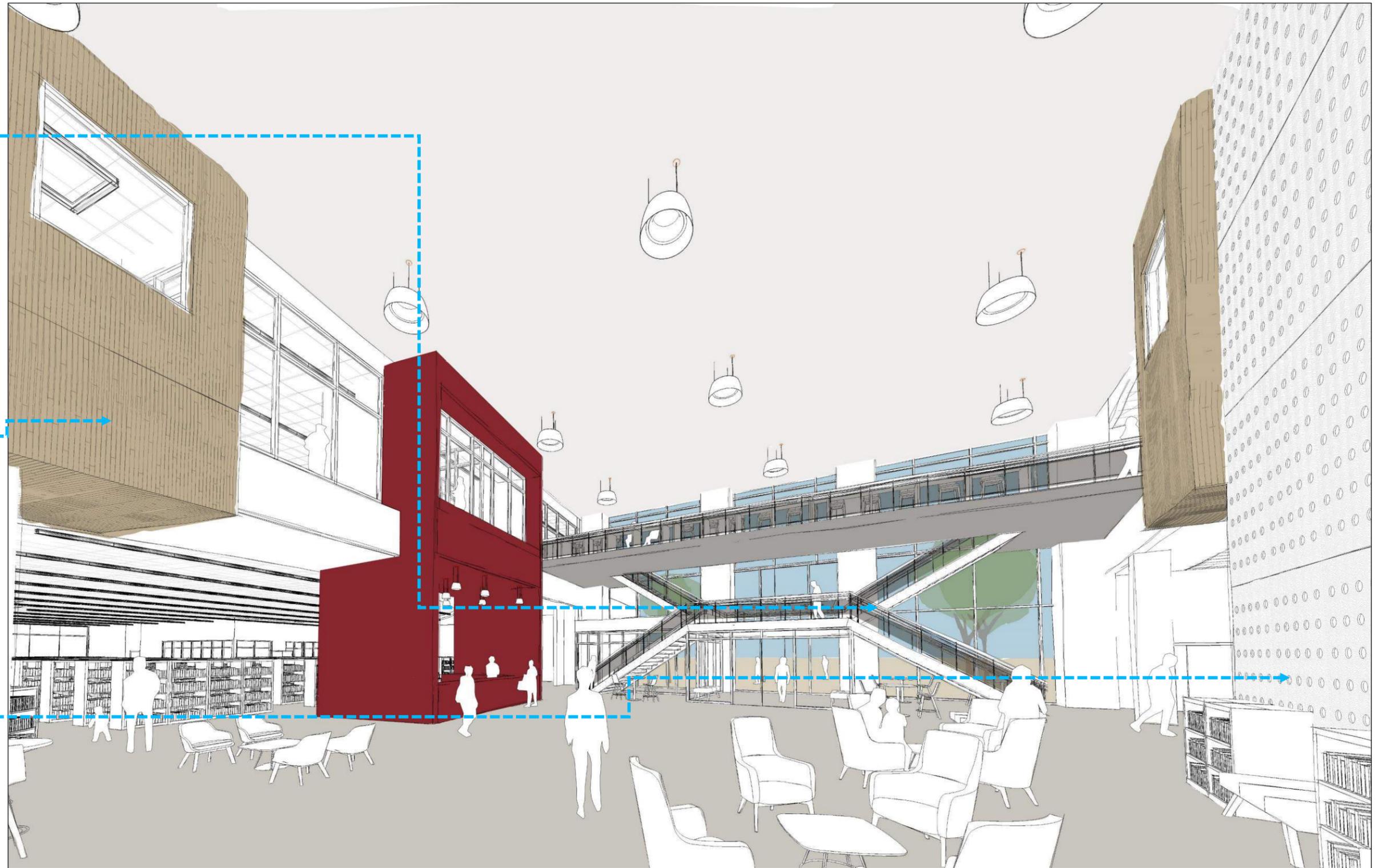
- Adult Collections and Seating
- A/V Lab and Tech Instruction
- Staff Spaces



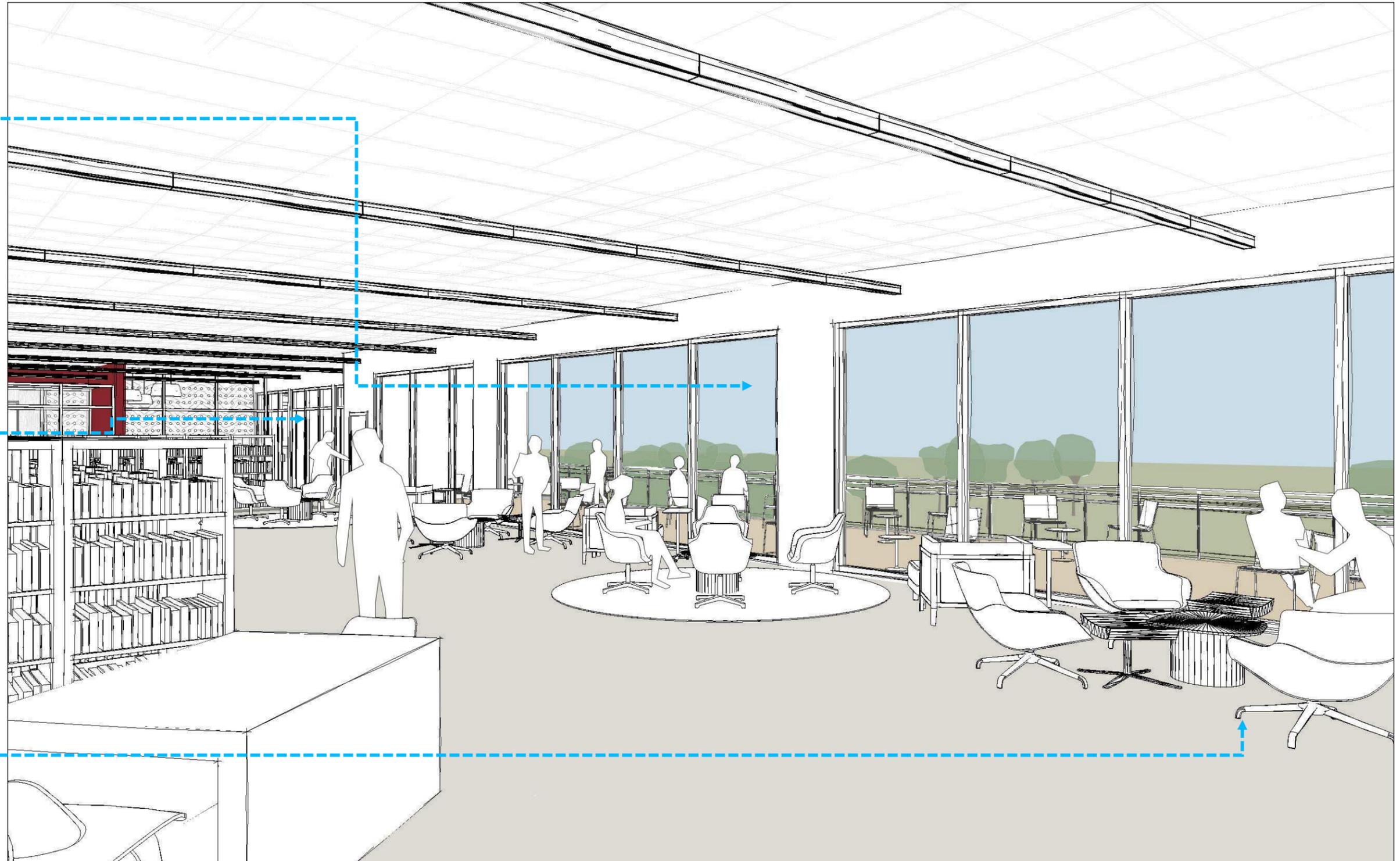
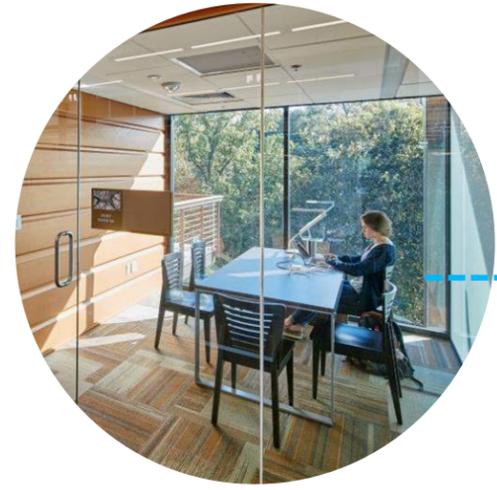
04 3D Interior Development



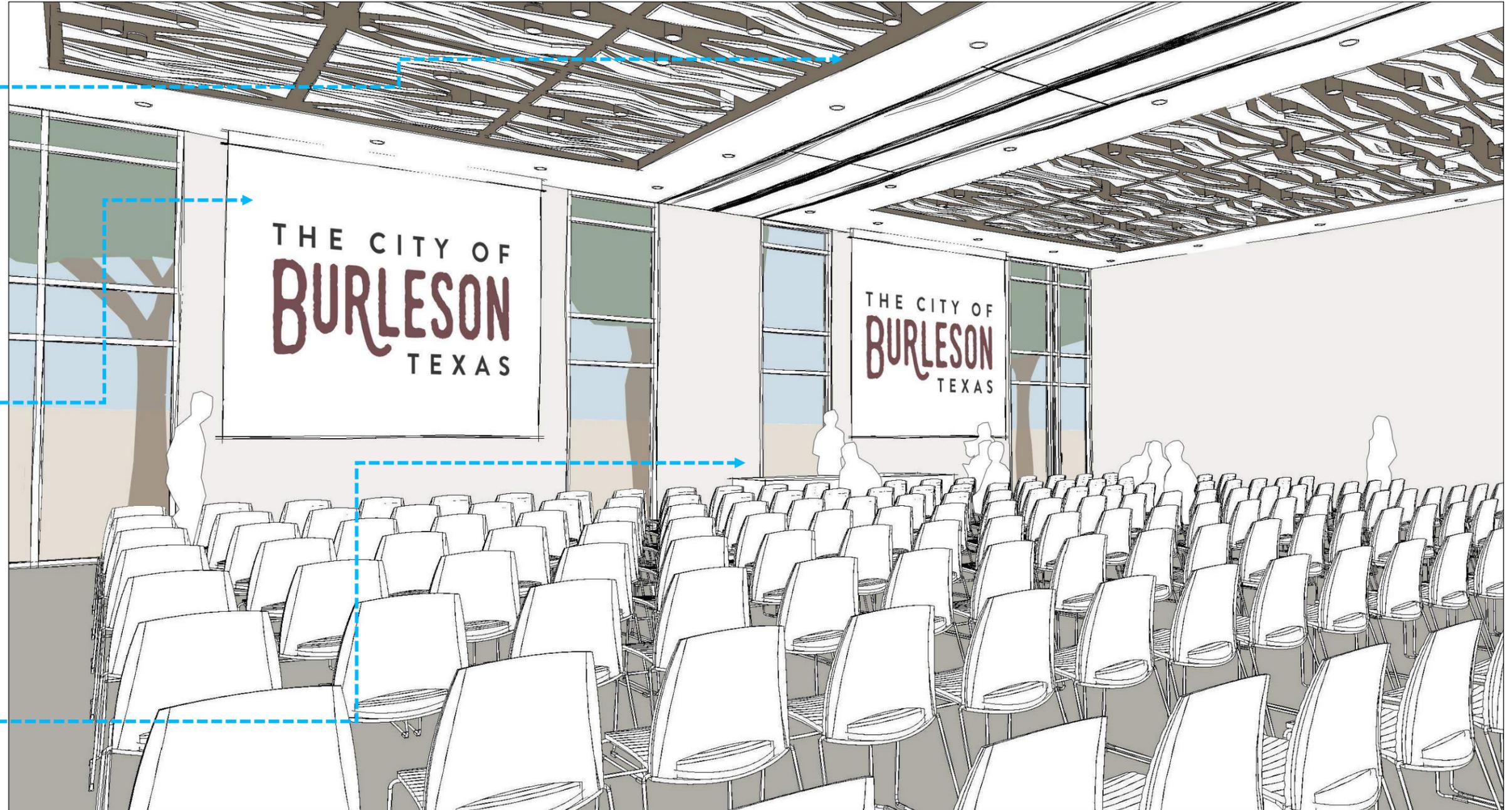
Lobby



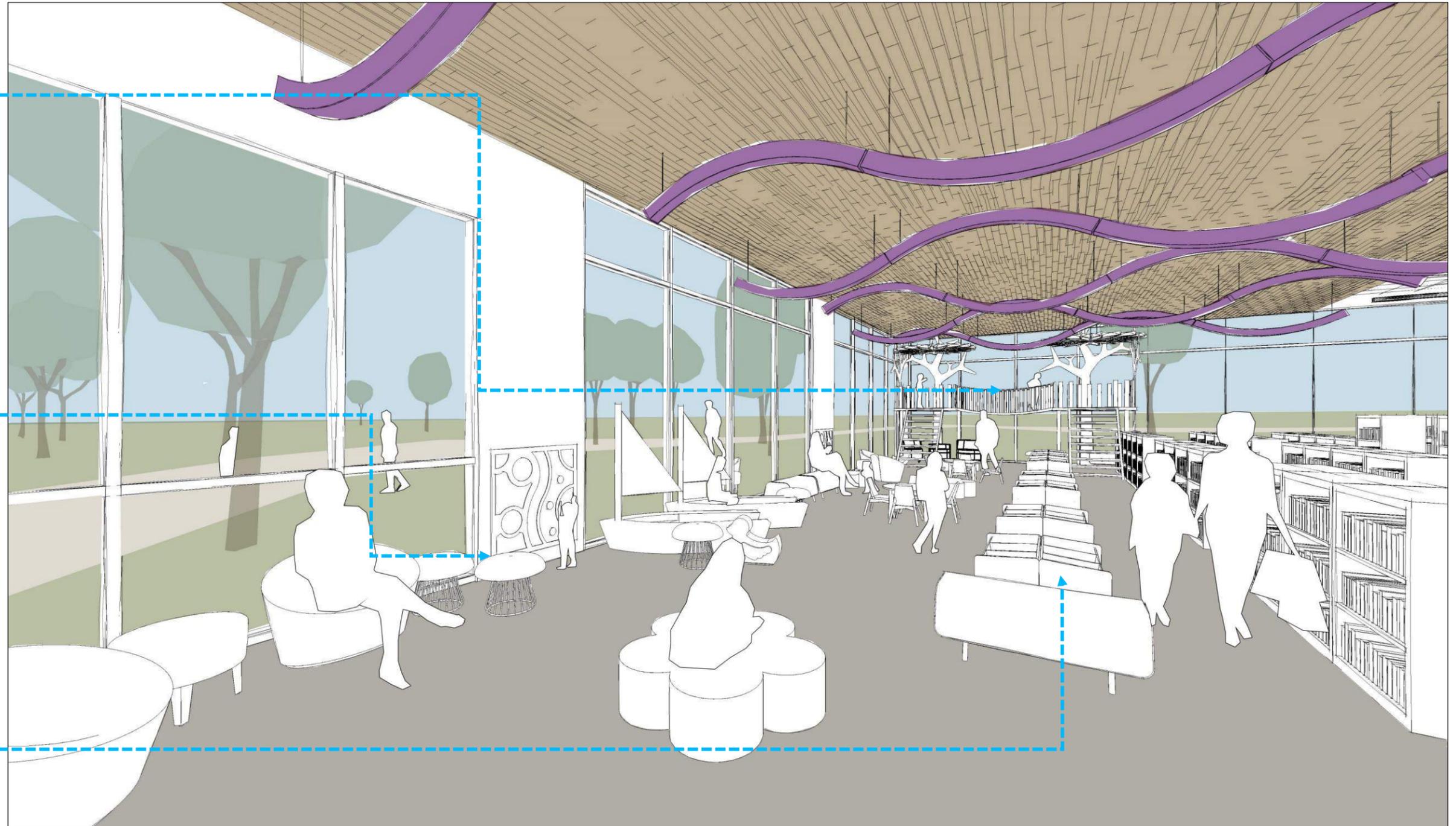
Adult Reading Area



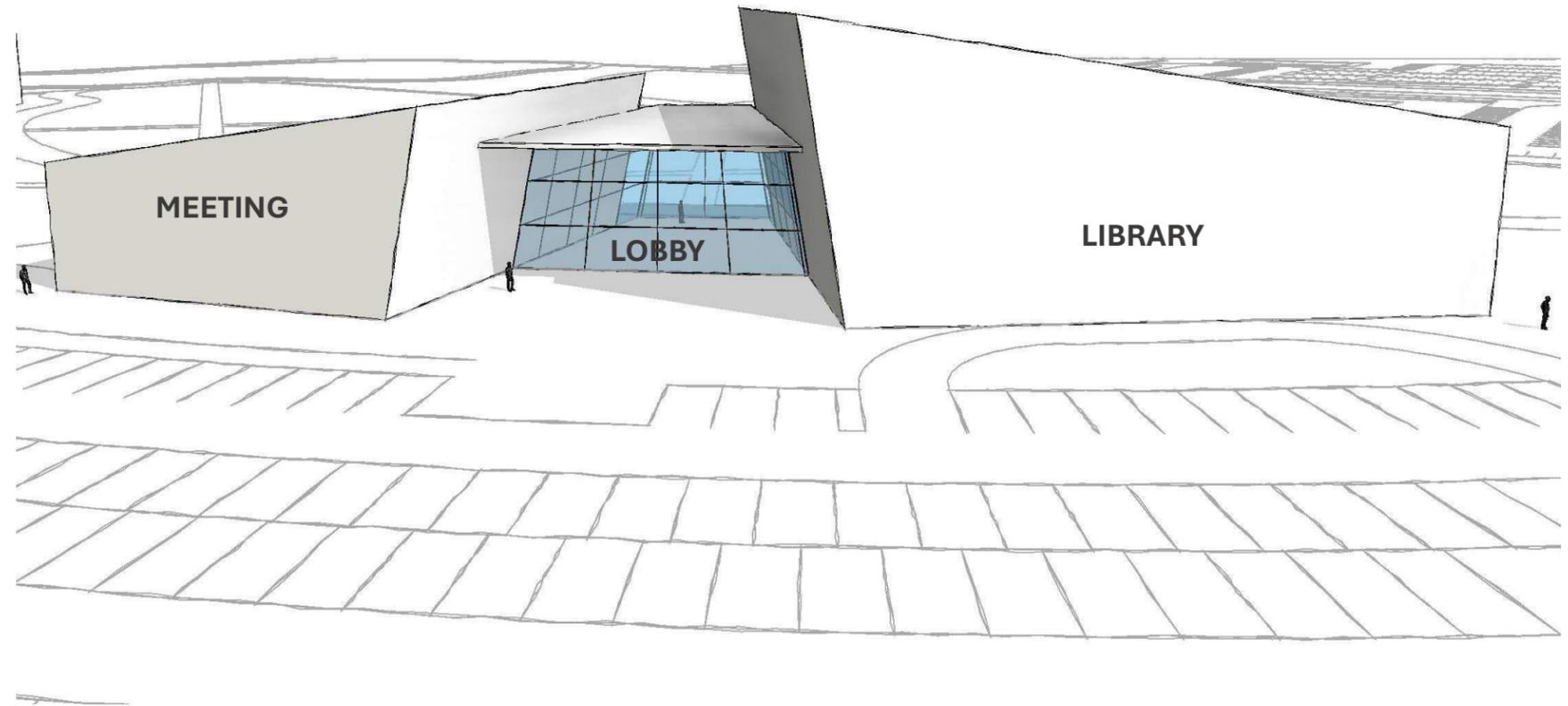
Multipurpose Room



Children's Area



03 3D Exterior Development



Exterior Option A



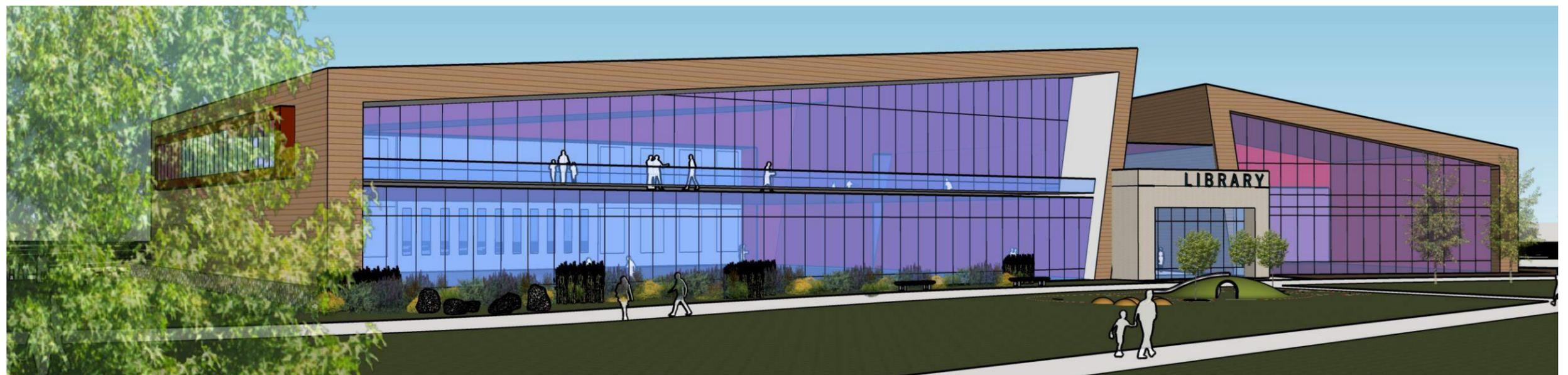
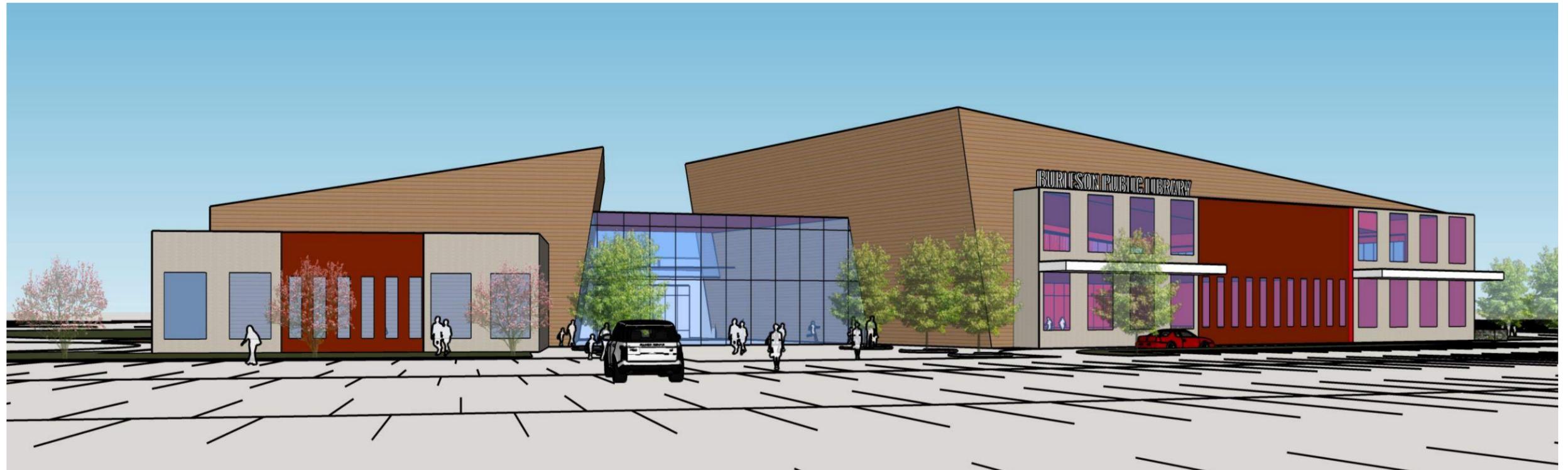
- Rustic / industrial
- Transitional style ties into historical context
- Brick and metal, with wood accents and pops of color
- Natural light and park views
- Grand outdoor terrace facing park



Exterior Option B



- **Iconic and Civic**
- Traditional materials with a modern form
- Geometric shapes, raw textures, and simple materials (wood, corten steel, masonry)
- Natural light and park views
- Grand outdoor terrace facing park



Exterior Option C



- **Bold and playful**
- Dynamic, eye-catching façade
- Geometric shapes, vibrant colors, and simple materials
- Natural light and park views
- Grand outdoor terrace facing park



04 Cost Estimate

Summary of Costs for 2024

Site Costs* (Parking):	\$ 500,000
Construction Costs:	\$39,232,490
New Furniture:	\$ 3,412,220
Summary of A/E Fees:	\$ 5,587,521
Owner Direct Expenses:	\$ 3,791,625
TOTAL:	\$52,523,855

*Site costs only include parking required for library, additional site development not included

Escalation at 6%/year

2025:	\$55.67 m
2026:	\$59.02 m
2027:	\$62.56 m
2028:	\$66.31 m
2029:	\$70.29 m

*Based on current construction costs – assume 6% increase per year for escalation

Comparative costs

Burleson est.:	\$860/sf
Anna:	\$667/sf
Dripping Springs:	\$1018/sf
Cedar Hill:	\$665/sf

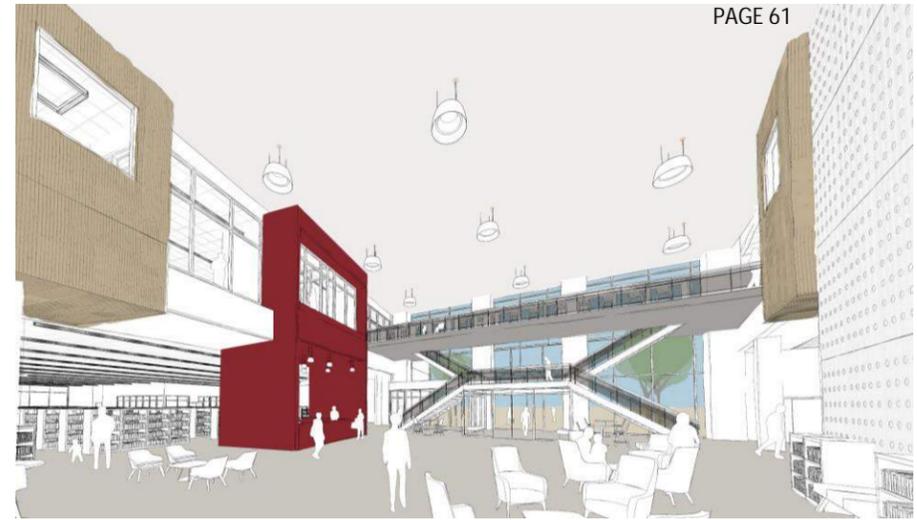
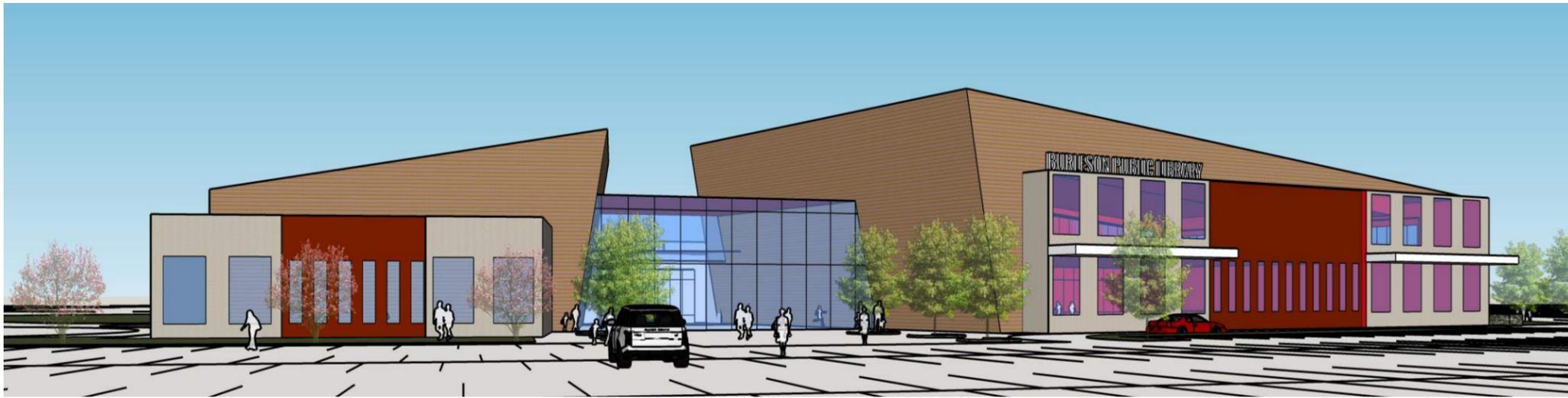
*Variations reflect differences in project scope, quality of materials, etc.

Conceptual Project Schedule

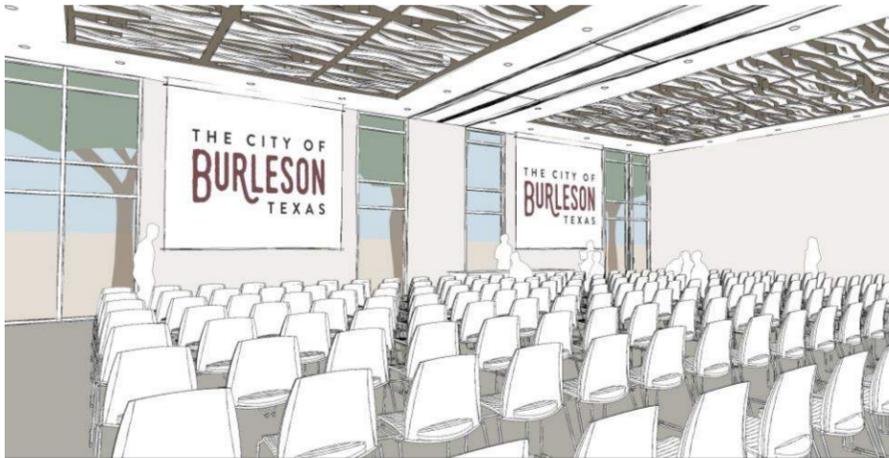
The construction of a new library is not currently included in the city’s five-year capital plan.



+/- 42 months total
from design kickoff to construction completion



Thank you!



Questions?



Residential Building Permit Yearly Comparison

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23	50	143,192	2864.0
September-23	28	87,313	3118.0
FY 23 TOTALS:	288	817,898	2839.9

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23			
January-24			
February-24			
March-24			
April-24			
May-24			
June-24			
July-24			
August-24			
September-24			
FY 24 TOTALS:	64	196,849	3075.8

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	2980.3
4th Quarter	110	331,196	3010.9

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	64	196,849	3075.8
2nd Quarter	0	-	
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2023	288	817,898	2862.3
2024	64	196,849	3075.8
DIFFERENCE:	-224	(621,049)	213.4
PERCENTAGE:	22.2%	24.1%	108.3%



ISSUED RESIDENTIAL PERMITS

Date Range Between 11/1/2023 and 11/30/2023

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
BARTLEY ADDITION	RES23-00244	11/28/2023	1409 COUNTY ROAD 913	BARTLEY ADDITION	John Tunnell	2,791	2001	462	1
	Total						2,791	2001	462
CRESTMOR PARK	RES23-00279	11/16/2023	403 NW NEWTON DR	CRESTMOR PARK	Apex of Texas Homes	1,916	1431	225	1
	Total						1,916	1431	225
HIGH COUNTRY PHASE 1	RES23-00314	11/3/2023	404 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	4,178	3311	631	2
	RES23-00322	11/3/2023	408 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,061	3841	815	2
	RES23-00323	11/7/2023	340 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,309	3416	479	2
	RES23-00324	11/8/2023	452 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	5,840	4830	648	2
	RES23-00354	11/30/2023	329 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,039	3317	443	2
	RES23-00355	11/30/2023	317 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,055	3376	464	2
Total						27,482	22091	3480	12
HUNTER PLACE	RES23-00330	11/7/2023	304 CONNER CIR	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES23-00331	11/7/2023	300 CONNER CIR	HUNTER PLACE	D R Horton	2,776	2141	394	1
	RES23-00295	11/8/2023	313 CONNER CIR	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES23-00329	11/8/2023	308 CONNER CIR	HUNTER PLACE	D R Horton	2,393	1712	405	1
	RES23-00333	11/13/2023	1433 BENNETT DR	HUNTER PLACE	D R Horton	3,389	2660	440	1
	RES23-00334	11/13/2023	1429 BENNETT DR	HUNTER PLACE	D R Horton	3,059	2364	435	1
	RES23-00332	11/14/2023	1437 BENNETT DR	HUNTER PLACE	D R Horton	3,594	2982	404	2
	RES23-00335	11/14/2023	1425 BENNETT DR	HUNTER PLACE	D R Horton	3,259	2663	424	2
	RES23-00340	11/30/2023	301 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,168	1561	418	1
	RES23-00343	11/30/2023	313 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES23-00344	11/30/2023	317 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,776	2141	394	1
Total						31,592	24488	4508	13
MOUNTAIN VALLEY LAKE TRACT D PHASE 2	RES23-00325	11/7/2023	2657 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,619	2049	457	1
	RES23-00326	11/8/2023	2659 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,382	1875	412	1
	RES23-00327	11/8/2023	2648 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	3,030	2457	442	1
	RES23-00328	11/8/2023	2650 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,826	2240	440	1
	RES23-00336	11/10/2023	2652 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,382	1875	412	1
	RES23-00337	11/13/2023	2655 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	3,233	2662	432	1

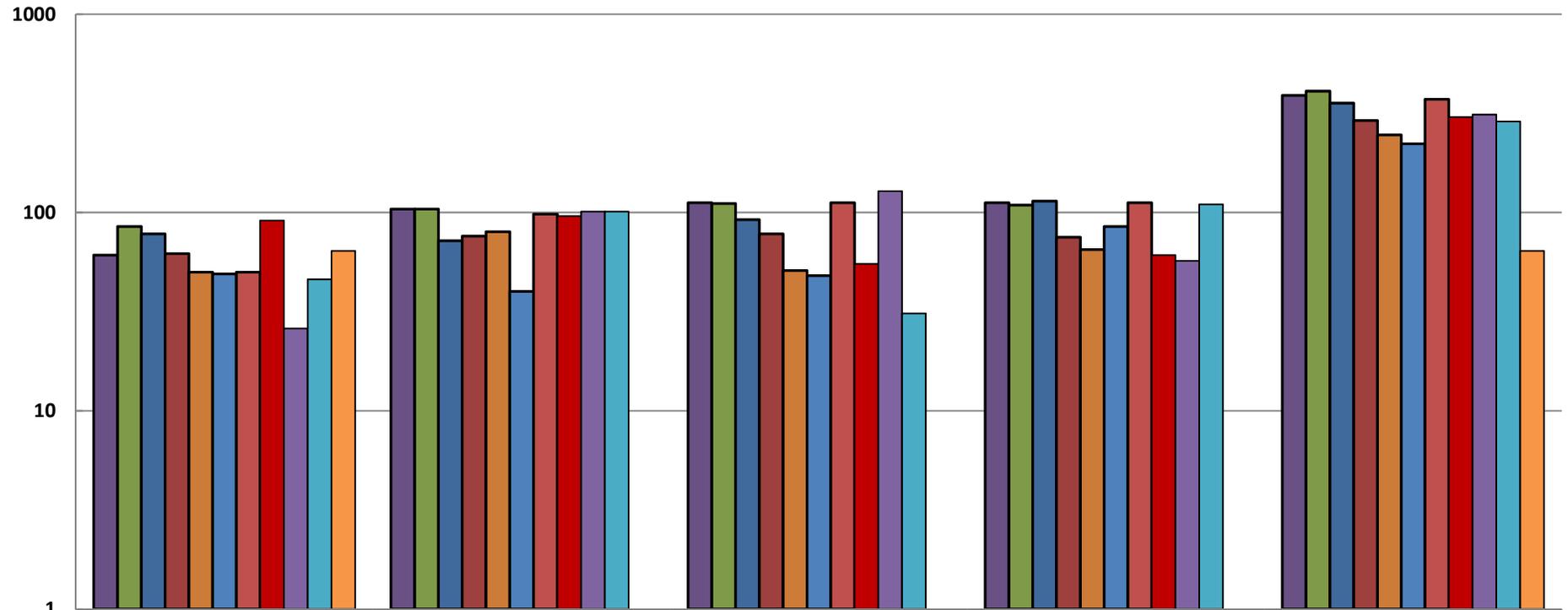


ISSUED RESIDENTIAL PERMITS

Date Range Between 11/1/2023 and 11/30/2023

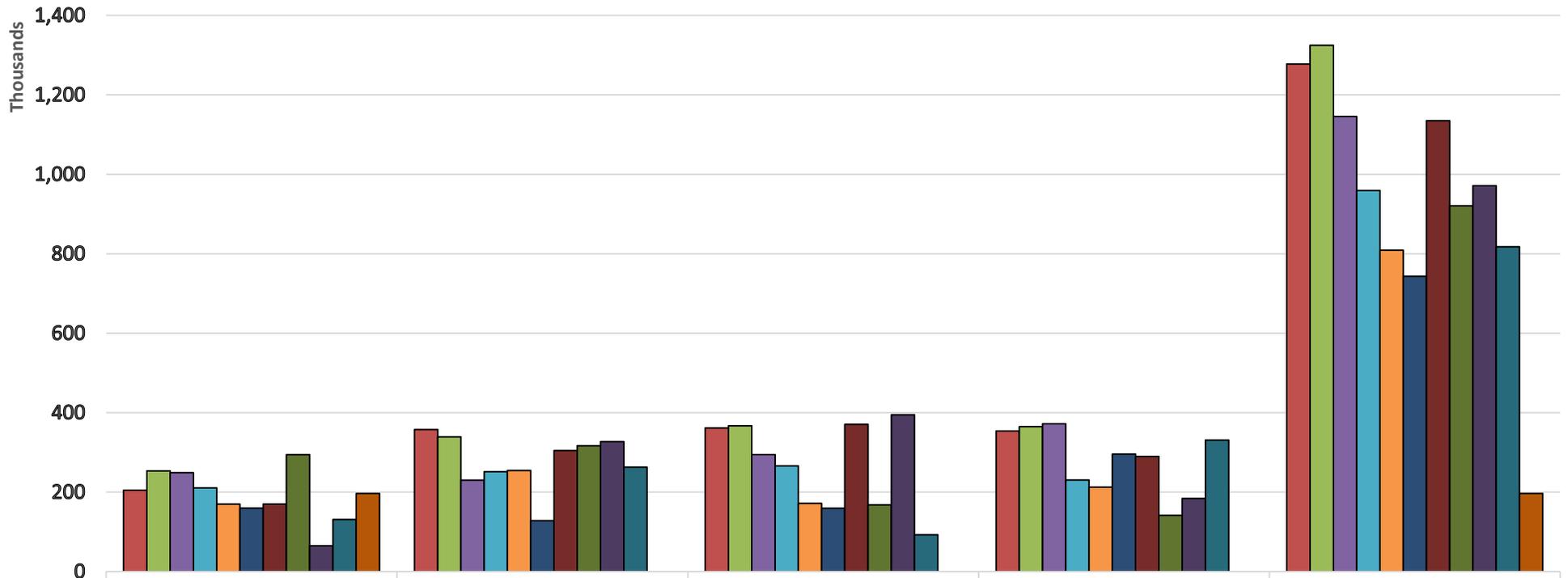
	RES23-00345	11/22/2023	2644 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,462	1892	457	1
	RES23-00346	11/27/2023	2646 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,255	1748	412	1
	RES23-00351	11/27/2023	2661 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,153	1671	410	1
	RES23-00359	11/29/2023	2654 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,153	1671	410	1
	RES23-00360	11/29/2023	2642 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,153	1671	410	1
					Total	27,648	21811	4694	11
OAK HILLS PHASE 2	RES23-00318	11/16/2023	3132 BLUE HILL DR	OAK HILLS PHASE 2	Steve Hawkins Custom	3,474	2476	786	1
					Total	3,474	2476	786	1
THE PARKS AT PANCHASARP FARMS PHASE 2	RES23-00321	11/8/2023	2704 BEN THOMAS ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,584	2042	405	1
	RES23-00338	11/16/2023	2733 BEN THOMAS ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes LLC	3,010	2242	418	1
	RES23-00339	11/16/2023	512 LIVIA ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,012	2314	430	1
					Total	8,606	6598	1253	3
			Total Permits Issued	34	Total Square Feet	103,509	Average Square Feet	3,044	

NEW SINGLE FAMILY DWELLINGS



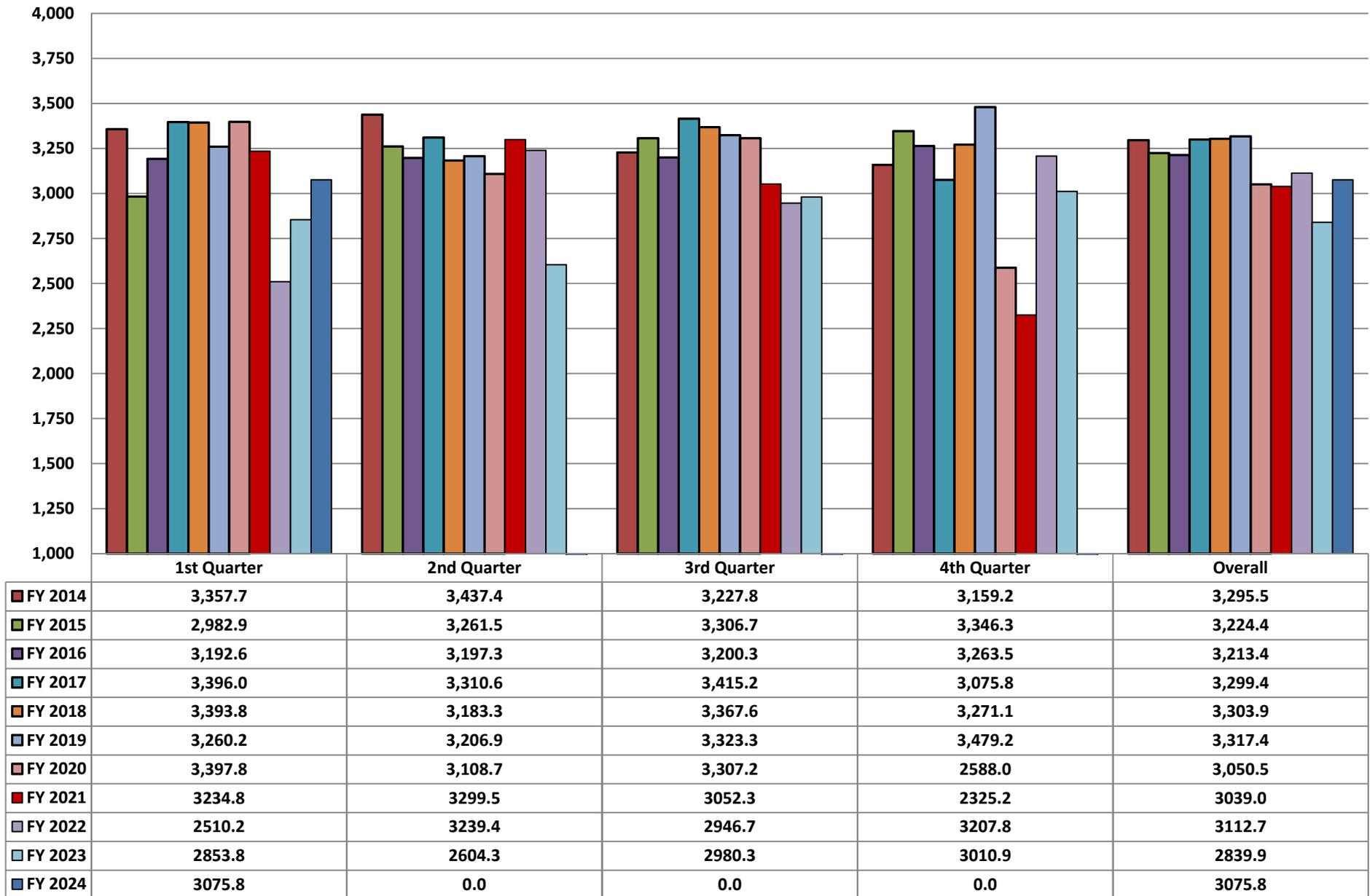
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	64	0	0	0	64

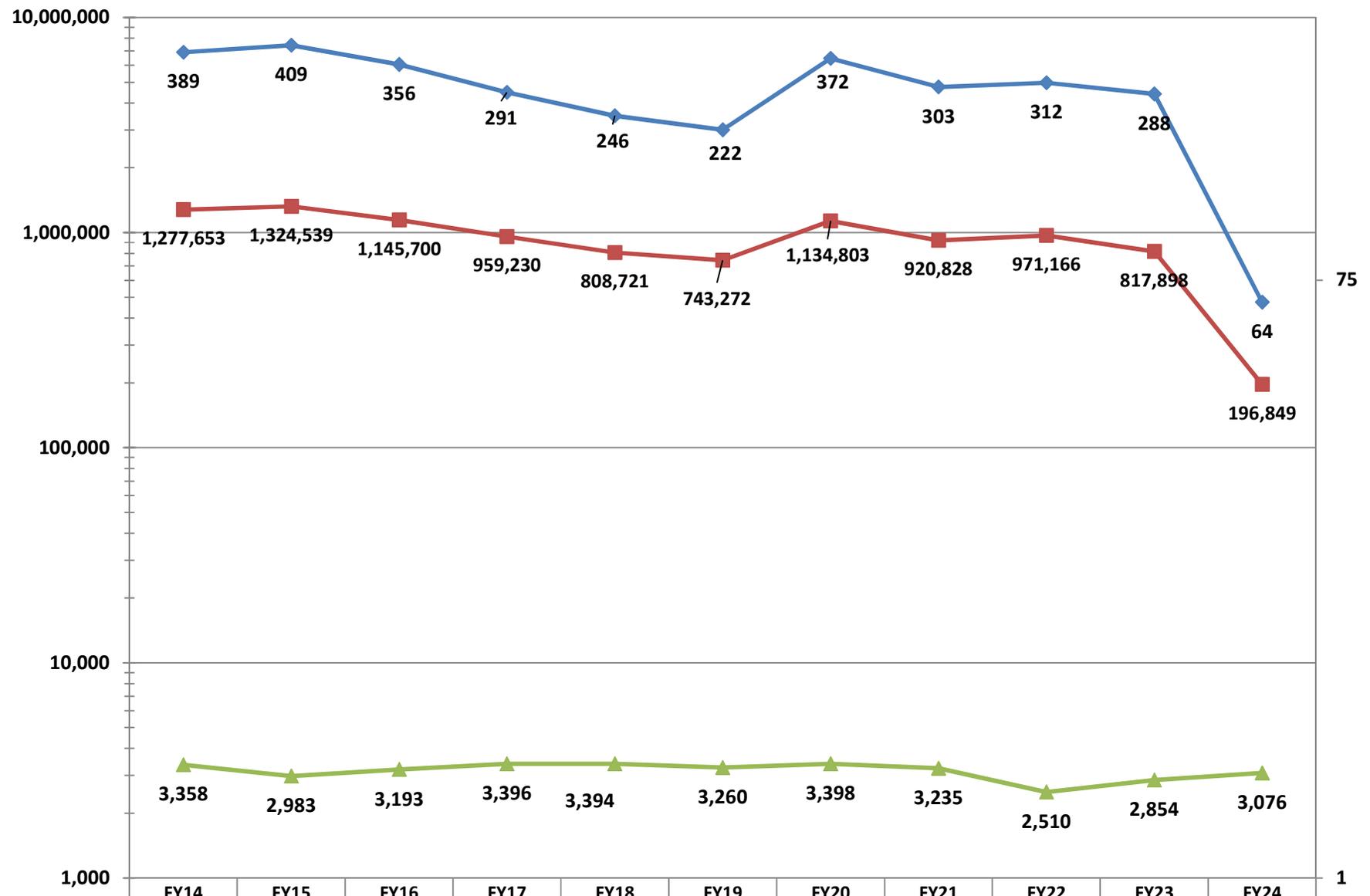
TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	196,849	-	-	-	196,849

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS





■ Total Sq. Ft.	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	196,849
▲ Avg Sq. Ft.	3,357.7	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,075.8
◆ # of Single Family Permits	389	409	356	291	246	222	372	303	312	288	64

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES23-00325	2657 STREAMSIDE DR CPL652243	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/1/2023	11/2/2023	11/2/2023	11/7/2023	2	2	5
RES23-00326	2659 STREAMSIDE DR CPL652242	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/1/2023	11/3/2023	11/3/2023	11/8/2023	3	3	6
RES23-00327	2648 STREAMSIDE DR CPL652227	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/1/2023	11/3/2023	11/7/2023	11/8/2023	3	5	6
RES23-00327	2648 STREAMSIDE DR CPL652227	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/6/2023	11/6/2023	11/7/2023	11/8/2023	1	2	3
RES23-00328	2650 STREAMSIDE DR CPL652218	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/1/2023	11/6/2023	11/7/2023	11/8/2023	4	5	6
RES23-00329	308 CONNER CIR CPL653413	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/2/2023	11/6/2023	11/8/2023	11/8/2023	3	5	5
RES23-00329	308 CONNER CIR CPL653413	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/8/2023	11/8/2023	11/8/2023	11/8/2023	1	1	1
RES23-00330	304 CONNER CIR CPL653414	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/2/2023	11/7/2023	11/7/2023	11/7/2023	4	4	4
RES23-00331	300 CONNER CIR CPL653415	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/2/2023	11/7/2023	11/7/2023	11/7/2023	4	4	4
RES23-00332	1437 BENNETT DR CPL653164	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/2/2023	11/7/2023	11/14/2023	11/14/2023	4	9	9
RES23-00332	1437 BENNETT DR CPL653164	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/13/2023	11/13/2023	11/14/2023	11/14/2023	1	2	2
RES23-00333	1433 BENNETT DR CPL653158	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/2/2023	11/8/2023	11/13/2023	11/13/2023	5	8	8
RES23-00333	1433 BENNETT DR CPL653158	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/13/2023	11/13/2023	11/13/2023	11/13/2023	1	1	1
RES23-00334	1429 BENNETT DR CPL653157	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/2/2023	11/8/2023	11/13/2023	11/13/2023	5	8	8
RES23-00334	1429 BENNETT DR CPL653157	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/13/2023	11/13/2023	11/13/2023	11/13/2023	1	1	1
RES23-00335	1425 BENNETT DR CPL653156	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/2/2023	11/9/2023	11/14/2023	11/14/2023	6	9	9
RES23-00335	1425 BENNETT DR CPL653156	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2023	11/14/2023	11/14/2023	11/14/2023	1	1	1
RES23-00336	2652 STREAMSIDE DR CPL652217	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/2/2023	11/9/2023	11/9/2023	11/10/2023	6	6	7
RES23-00337	2655 STREAMSIDE DR CPL652244	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/3/2023	11/10/2023	11/10/2023	11/13/2023	6	6	7
RES23-00338	2733 BEN THOMAS ST CPL651115	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	11/3/2023	11/10/2023	11/10/2023	11/16/2023	6	6	10
RES23-00339	512 LIVIA ST CPL651110	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	11/6/2023	11/10/2023	11/14/2023	11/16/2023	5	7	9
RES23-00339	512 LIVIA ST CPL651110	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2023	11/14/2023	11/14/2023	11/16/2023	1	1	3
RES23-00340	301 ALICE HARNEY RD CPL653427	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/13/2023	11/20/2023	11/29/2023	11/30/2023	6	13	14
RES23-00340	301 ALICE HARNEY RD CPL653427	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/29/2023	11/29/2023	11/29/2023	11/30/2023	1	1	2
RES23-00341	305 ALICE HARNEY RD CPL653426	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/13/2023	11/21/2023	11/30/2023		7	14	0
RES23-00341	305 ALICE HARNEY RD CPL653426	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/30/2023	11/30/2023	11/30/2023		1	1	0
RES23-00342	309 ALICE HARNEY RD CPL653425	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/13/2023	11/21/2023	11/30/2023		7	14	0
RES23-00342	309 ALICE HARNEY RD CPL653425	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/30/2023	11/30/2023	11/30/2023		1	1	0

RES23-00343	313 ALICE HARNEY RD CPL653439	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/13/2023	11/21/2023	11/29/2023	11/30/2023	7	13	14
RES23-00343	313 ALICE HARNEY RD CPL653439	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/29/2023	11/29/2023	11/29/2023	11/30/2023	1	1	2
RES23-00344	317 ALICE HARNEY RD CPL653423	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/13/2023	11/21/2023	11/29/2023	11/30/2023	7	13	14
RES23-00344	317 ALICE HARNEY RD CPL653423	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/29/2023	11/29/2023	11/29/2023	11/30/2023	1	1	2
RES23-00345	2644 STREAMSIDE DR CPL652230	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2023	11/21/2023	11/22/2023	11/22/2023	6	7	7
RES23-00345	2644 STREAMSIDE DR CPL652230	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/22/2023	11/22/2023	11/22/2023	11/22/2023	1	1	1
RES23-00346	2646 STREAMSIDE DR CPL652229	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2023	11/22/2023	11/22/2023	11/27/2023	7	7	10
RES23-00347	1020 TARRAGON DR CPL47821	CALDWELL YVETTE ETVIR BRIAN	RESIDENTIAL ADDITION	11/14/2023	11/21/2023	11/21/2023	11/29/2023	6	6	12
RES23-00348	2812 RICHARD ST CPL651146	SAMIPILLAI SOCRATEES VIJAYAKUMAR ETUX VINITA	RESIDENTIAL REMODEL	11/20/2023	11/29/2023	11/29/2023	11/29/2023	8	8	8
RES23-00349	345 FOX LN CPL18539	FAVORS CHRISTOPHER & CHERYL	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2023				0	0	0
RES23-00350	1421 BENNETT DR CPL653155	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/14/2023	11/22/2023	11/30/2023		7	13	0
RES23-00350	1421 BENNETT DR CPL653155	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/30/2023	11/30/2023	11/30/2023		1	1	0
RES23-00351	2661 STREAMSIDE DR CPL652241	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/15/2023	11/22/2023	11/27/2023	11/27/2023	6	9	9
RES23-00351	2661 STREAMSIDE DR CPL652241	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/27/2023	11/27/2023	11/27/2023	11/27/2023	1	1	1
RES23-00352	10700 COUNTY ROAD 1020 CPL42297	ARNOLD MICHAEL B	RESIDENTIAL SINGLE FAMILY DETACHED	11/15/2023	11/27/2023			9	0	0
RES23-00353	620 BLACK HILLS DR CPL5110	DAVIS EDWIN M JR ETUX SHERRI D	RESIDENTIAL SINGLE FAMILY ATTACHED	11/16/2023				0	0	0
RES23-00354	329 LORETTA LN CPL640755	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/16/2023	11/27/2023	11/28/2023	11/30/2023	8	9	11
RES23-00354	329 LORETTA LN CPL640755	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/28/2023	11/28/2023	11/28/2023	11/30/2023	1	1	3
RES23-00355	317 LORETTA LN CPL640752	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/16/2023	11/27/2023	11/28/2023	11/30/2023	8	9	11
RES23-00355	317 LORETTA LN CPL640752	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/28/2023	11/28/2023	11/28/2023	11/30/2023	1	1	3
RES23-00356	1565 SAYLEE LN CPL653000	R A DEVELOPMENT	RESIDENTIAL SINGLE FAMILY DETACHED	11/17/2023	11/28/2023	11/30/2023	12/1/2023	8	10	11
RES23-00356	1565 SAYLEE LN CPL653000	R A DEVELOPMENT	RESIDENTIAL SINGLE FAMILY DETACHED	11/30/2023	11/30/2023	11/30/2023	12/1/2023	1	1	2
RES23-00357	641 CHARLOTTE LN CPL651382	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/17/2023	11/28/2023	11/30/2023	12/1/2023	8	10	11
RES23-00357	641 CHARLOTTE LN CPL651382	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/30/2023	11/30/2023	11/30/2023	12/1/2023	1	1	2
RES23-00358	1023 BEN DR CPL7260	PSCHEIDT ROMAN W	RESIDENTIAL ADDITION	11/20/2023				0	0	0
RES23-00359	2654 STREAMSIDE DR CPL652216	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/20/2023	11/28/2023	11/28/2023	11/29/2023	7	7	8
RES23-00360	2642 STREAMSIDE DR CPL652231	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/20/2023	11/29/2023	11/29/2023	11/29/2023	8	8	8
RES23-00361	2660 STREAMSIDE DR CPL652213	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/21/2023	11/29/2023			7	0	0
RES23-00362	537 NW CHISHOLM RD CPL7198	CITY LIFE PROPERTY GROUP LLC	RESIDENTIAL SINGLE FAMILY ATTACHED	11/21/2023				0	0	0

RES23-00363	2653 STREAMSIDE DR CPL652245	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/21/2023	11/30/2023	11/30/2023		8	8	0
RES23-00364	325 LORETTA LN CPL640754	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/21/2023	11/30/2023	11/30/2023		8	8	0
RES23-00365	316 LOVETT LN CPL640680	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/21/2023				0	0	0
RES23-00366	328 LOVETT LN CPL640683	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/21/2023				0	0	0
RES23-00367	332 LOVETT LN CPL640684	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	11/21/2023				0	0	0
RES23-00368	2651 STREAMSIDE DR CPL652246	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	11/22/2023				0	0	0
RES23-00369	308 AUTRY DR CPL640759	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	11/30/2023				0	0	0
RES23-00370	1716 RIVER BEND RD CPL652418	SILVER LEAF COMMUNITIES LLC	RESIDENTIAL SINGLE FAMILY DETACHED	11/30/2023				0	0	0
RES23-00371	1417 BENNETT DR CPL653154	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	11/30/2023				0	0	0
Total Submitted				66			Average:	3.61	4	4

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	24	7	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Visatas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	68	64	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	99	37	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D		4	139	29	110	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	17	42	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	98	32	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Quiddity	N/A	0	2	1	1	1/12/2016
22	Reverie	2	1	47	5	42	***
23	Reverie	3	3	69	65	4	10/29/2020
24	Shannon Creek Development	1	3	39	25	14	7/14/2022
25	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
26							
27							
	TOTALS		57	1551	1070	481	

Commercial Building Permit Yearly Comparison

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23	0			
September-23	1	\$ 750,000.00	5,312	\$141.19
TOTALS:	7	\$22,650,000.00	79,267	\$ 285.74

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	1	\$ 750,000.00	5,312

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23				
January-24				
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	2	\$1,550,000.00	32,105	\$ 48.28

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 1,550,000.00	32,105
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	7	\$ 22,650,000.00	79,267
2024	2	\$ 1,550,000.00	32,105
DIFFERENCE:	-5	-\$21,100,000.00	(47,162)
PERCENTAGE:	28.6%	6.8%	40.5%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0	\$ -		
November-23	0			
December-23				
January-24				
February-24		\$ -		
March-24				
April-24				
May-24		\$ -		
June-24		\$ -		
July-24		\$ -		
August-24		\$ -		
September-24		\$ -		
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	4	\$ 2,372,500.00	33,631
2024	0	\$ -	0
DIFFERENCE:	-4	-\$2,372,500.00	(33,631)
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0	-	0	
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23	2	\$ 225,000.00	6,261	\$ 35.94
September-23	4	\$ 249,000.00	16,917	\$ 14.72
TOTALS:	35	\$11,727,640.00	126,249	\$ 92.89

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	7	\$ 1,994,741.00	26,892

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0	-	0	
December-23				
January-24				
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	6	\$155,742.00	6,171	\$ 25.24

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	6	\$ 155,742.00	6,171
2nd Quarter	0	-	0
3rd Quarter	0	-	0
4th Quarter	0	-	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	35	\$ 11,727,640.00	126,249
2024	6	\$ 155,742.00	6,171
DIFFERENCE:	-29	-\$11,571,898.00	(120,078)
PERCENTAGE:	17.1%	1.3%	4.9%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0	\$ -		
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23				
January-24				
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24		\$ -		
September-24		\$ -		
TOTALS:	1	\$1,600,000.00	8,014	\$ 199.65

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 1,600,000.00	8,014
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	1	\$ 1,715,000.00	6,489
2024	1	\$ 1,600,000.00	8,014
DIFFERENCE:	0	-\$115,000.00	1,525
PERCENTAGE:	100.0%	93.3%	123.5%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23	4	\$ 347,300.00	7,586	\$ 45.78
September-23	1	\$ 200,000.00	1,474	\$ 135.69
TOTALS:	14	\$3,490,167.00	53,036	\$ 65.81

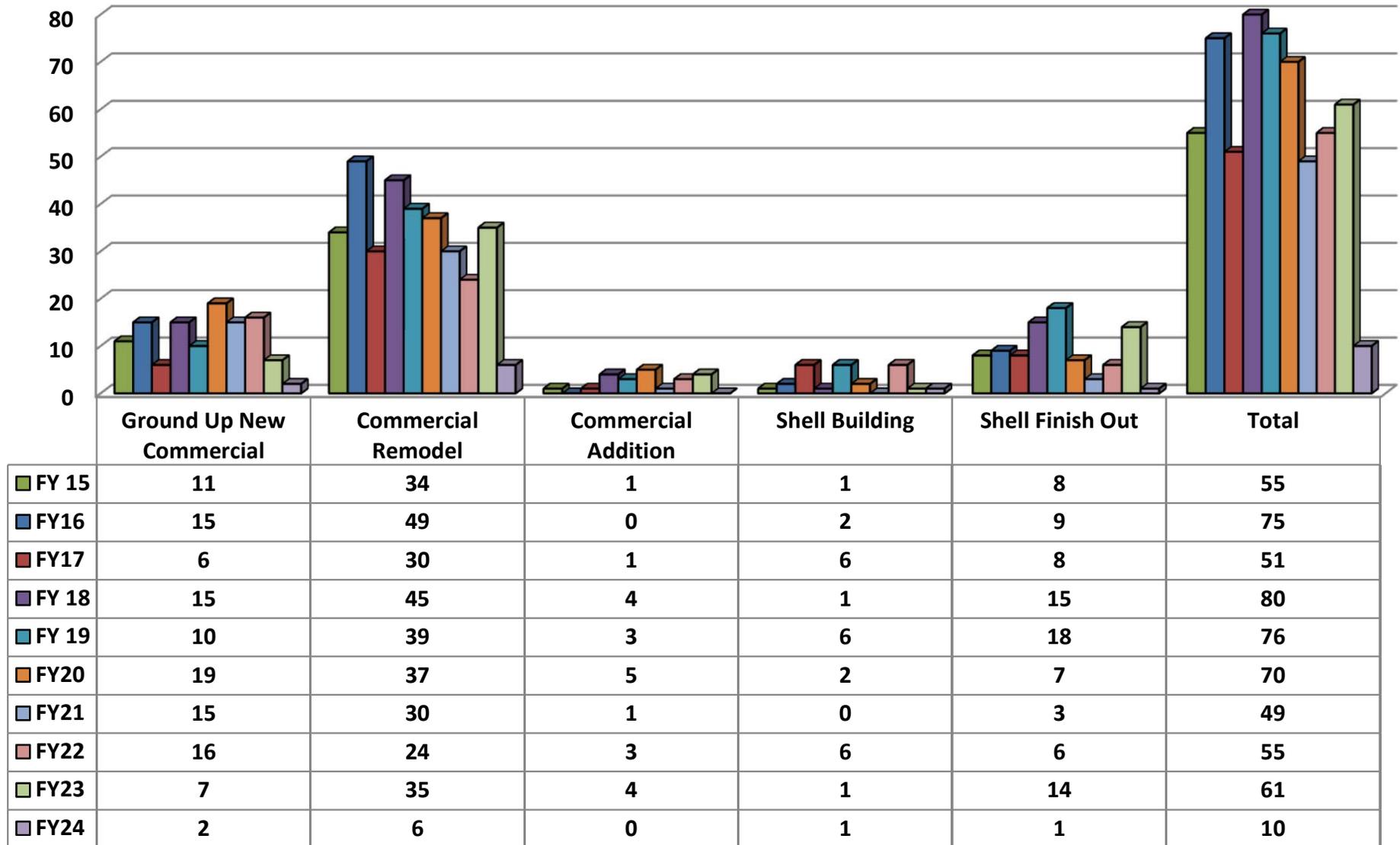
FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	7	\$ 895,300.00	19,413

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23				
January-24				
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	1	\$125,000.00	1,356	\$ 92.18

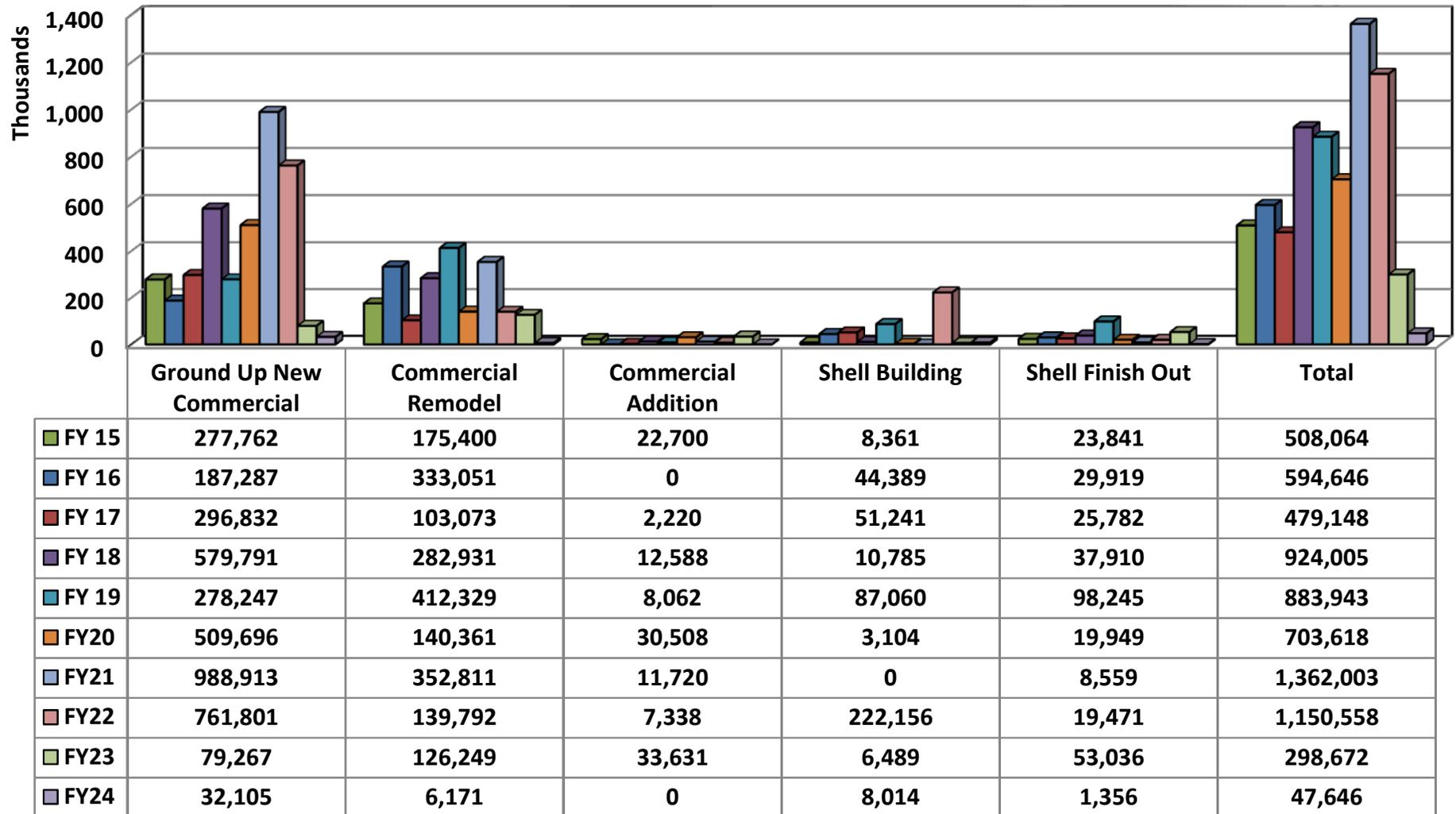
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 125,000.00	1,356
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	14	\$3,490,167.00	53,036
2024	1	\$125,000.00	1,356
DIFFERENCE:	-13	-\$3,365,167.00	-51,680
PERCENTAGE:	7.1%	3.6%	2.6%

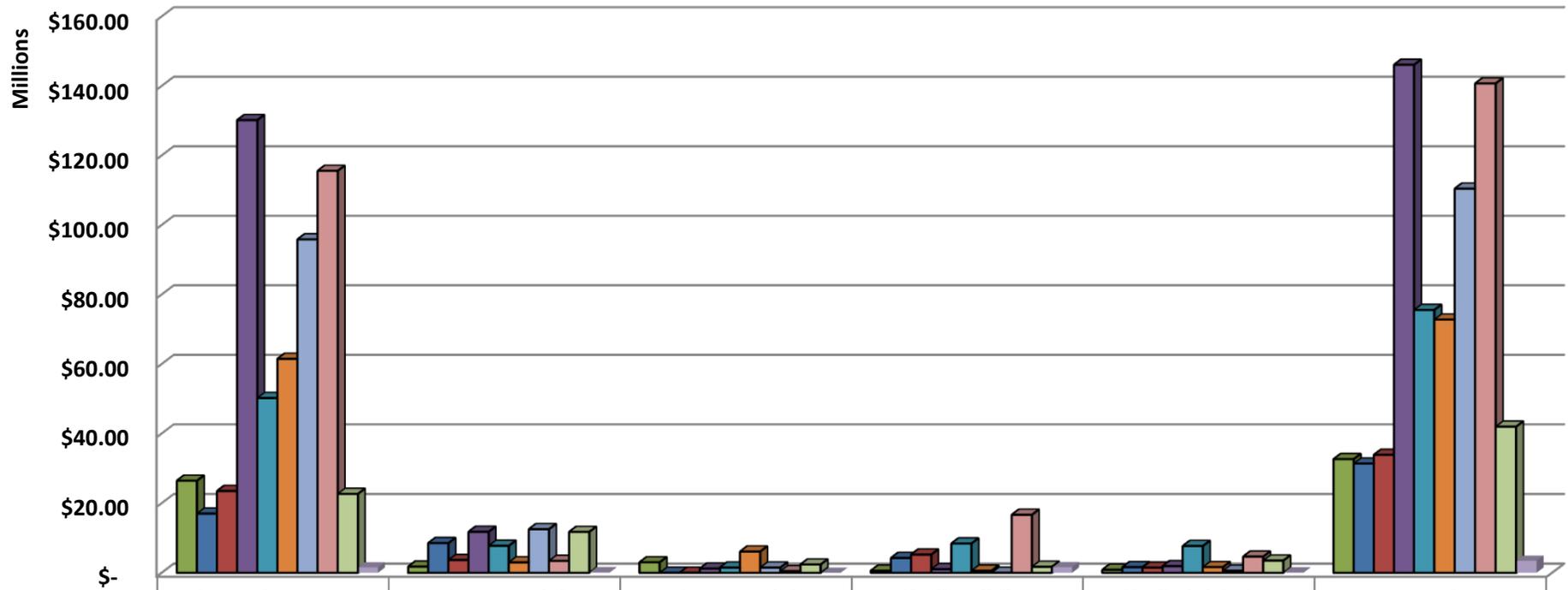
Commercial Permits Issued



Total Square Feet for Commercial Permits



Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY24	\$1,550,000.00	\$155,742.00	\$-	\$1,600,000.00	\$125,000.00	\$3,430,742.00