



WEEKLY REPORT

JANUARY 5, 2024

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, JANUARY 8

CITY COUNCIL REGULAR MEETING, 5:30 P.M.

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide staff feedback regarding the redesign of the BRiCk lobby. *(Staff Presenter: Jen Basham, Director of Parks and Recreation)*
- Receive a report, hold a discussion and provide feedback on the May 2024 General Election for Council Places 1, 3, and 5. *(Staff Presenter: Amanda Campos, City Secretary)*
- Receive a report, hold a discussion and provide staff direction regarding an update to the city's zoning ordinance in anticipation of an approval of a local option election for liquor sales. *(Staff Presenter: Tony McIlwain, Development Services Director)*
- Receive a report, hold a discussion and provide staff direction on City Council Policy #39 City Council Technology Allowance Policy. *(Staff Presenter: Amanda Campos, City Secretary)*

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

[View entire agenda](#)

II. GENERAL AND STATUS UPDATES

A. DAVIDSON NAMED EMPLOYEE OF THE YEAR

Elizabeth Davidson, Recreation Supervisor, was named the Employee of the Year for 2023.

Elizabeth was nominated for her outstanding work focusing on recreation programming for the Burleson community. Elizabeth was selected for her work ethic, high level of customer service, and innovative ideas that she brings to special events programming. Elizabeth proudly serves the community at events with a smile and joyful spirit. Elizabeth is responsible for many special events that families and individuals in our community value. These events take

considerable advanced planning, coordination, onsite service, and perfect touches to make them fun and memorable for those participating. Elizabeth used to be heavily involved in Summer Camp programming, which greatly benefits our citizens. Elizabeth now oversees events such as The Far Out Family Campout, Father's Day Fishing Tournament, Cinco de Mayo Celebration, Earth Day, Summer Luau Dance for individuals with special needs, Teen Ice Cream Social, the Be Healthy Burleson Run, and Latin Food Truck Friday.

She has been with the City since February 17, 2014, starting as a part-time Customer Service Attendant at the recreation center. Elizabeth quickly earned a promotion to full-time Recreation Coordinator. Approximately two years later, she was promoted to Senior Recreation Center Coordinator and then to Recreation Supervisor.

B. COLE NAMED EMPLOYEE OF THE FOURTH QUARTER

Caroline Cole, Public Safety Communications Training Coordinator, was named the Employee of the Quarter for October – December 2023.

Caroline was nominated for her teamwork and service to the community during staffing shortages in the public safety communications division.



Caroline has been with the city for approximately a year and a half, starting in June 2022, as a Public Safety Communications Specialist in the Public Safety Communications Department. She was quickly promoted to supervisor within two months and then was promoted to training coordinator in April 2023. Despite the ability to work a Monday through Friday schedule following her promotion, Caroline returned to the 911 dispatch floor to continue covering the console due to staffing shortages. As staffing shortages continued, Caroline volunteered to go to overnights for a month to help the shift and serve her co-workers and our community. Even though this had an impact on her personal life, she didn't hesitate to do what was best for the city and her team. The nominations pointed out that even during these times, she was always pleasant, cheerful, kind, thoughtful, and had a great attitude. She came to work ready for the task and was willing to stay late or come in early if anyone needed her.



She will be honored during the City Council meeting on January 8, 2024. The city's Employee of the Quarter award is based on an employee's efficiency, transparency, honesty, innovation, and customer service, all of which comprise the city's ethics statement.

C. ABERNETHY JOINS TEAM AS ADMINISTRATIVE SERVICES DIRECTOR

The City of Burleson announces the appointment of Richard Abernethy as the new Director of Administrative Services. With a proven track record in administration and a diverse range of experiences in successful leadership, Abernethy brings a wealth of skills to his new role.

As the Director of Administrative Services, Abernethy will oversee utility customer service, 311, purchasing, and continued process improvement projects.

Before joining Burleson, Abernethy served the City of Waxahachie from January 2018 to December 2023, most recently as the Director of Administrative Services. In this capacity, he managed key departments, including the City Marshall's Office, Information Technology Department, the Municipal Court, Utility Billing, and Midway Regional Airport (jointly owned by the cities of Waxahachie and Midlothian). Abernethy was also responsible for coordinating and managing city-wide initiatives assigned by the city manager.



Abernethy's prior roles include serving as the Assistant Director of the Utilities Department for the City of Waxahachie, where he managed administrative and business operations, including a \$100 million five-year Water and Wastewater Capital Improvement Program. Prior to joining the City of Waxahachie, Abernethy served the City of Dallas for ten years. During his tenure there, he held various leadership positions, serving as a third-tier executive overseeing divisions/programs such as 2017 Capital Bond Program Development, Process Improvement, and the Sanitation Services Business Office.

With a Master of Public Administration from the University of North Texas and a Bachelor of Arts in Political Science from Texas State University, Abernethy is well-equipped to navigate the complexities of city administration. Abernethy joined the City of Burleson team on December 27, 2023.

D. BURLESON FIRE/EMS WELCOMES NINE NEW FIREFIGHTERS

On December 11, 2023, Burleson Fire/EMS proudly welcomed nine new recruits into its ranks: Brendan Boyd, Mohaned Mhanna, Payton Strambler, Hunter Corbell, Peyton Breton, Mason Nevling, Carlos Caridad, Zach Leonard, and Jesus Pena. The addition of these dedicated individuals marks a significant stride in enhancing the emergency response capabilities of the department.

The recruits are set to undergo a comprehensive training regimen encompassing all operational facets of the Fire Department, including fire suppression, emergency medical services (EMS), standard operating procedures (SOPs), and adherence to city policies. They will engage in hands-on skills and testing, progressively taking on more complex duties as they showcase proficiency.



The recruits will actively participate in the EMS Field Training Operations segment, learning the ropes of ambulance operations. Approval for patient care activities, overseen by Medical Director Dr. Cordova, will be granted upon successful completion of the EMS protocol test.

The probationary period for these recruits spans one year, allowing ample time for full training and proficiency in all basic firefighting and EMS skills. This commitment to thorough training ensures that the new firefighters are well-equipped to handle a spectrum of emergency scenarios with utmost professionalism and expertise.

It's worth noting that the funding for these vital positions was secured through The Staffing for Adequate Fire and Emergency Response Grants (SAFER) – a testament to the department's dedication to maintaining and enhancing the safety of the community and the city's proactive pursuit of diverse funding avenues.

The Burleson Fire/EMS team looks forward to the valuable contributions these new recruits will make in service to the community.

E. ECONOMIC DEVELOPMENT 2023 IN REVIEW

What an extraordinary year it has been for the Burleson 4A Economic Development Corporation and the City of Burleson. The strides made in 2023 have propelled our city to unprecedented heights, marking it as a record-breaking period for new development across diverse sectors. The infusion of fresh growth spanned all asset classes, culminating in a remarkable \$265 million surge in capital investment.

In industrial development, the addition of 625,000 square feet through the construction of three buildings amounted to an impressive \$100 million in capital investment. This expansion included Yukon phases 2 and 3, Breitling Distribution, and National DCP, all contributing significantly to the city's economic vibrancy.

Approval of Craftmasters' corporate headquarters and a for-profit trade school component promises an additional \$150 million in capital investment. Beyond the financial implications, this venture is set to welcome 5,000 students annually, strategically addressing critical technical job vacancies not only in Burleson but also in surrounding communities.

Burleson's retail sector experienced a flourishing period with the introduction of numerous sought-after restaurants and retailers. A new development opened at the intersection of John Jones and Greenridge Drives, bringing Torchy's Tacos, which opened in 2023 while Cava and Pei Wei began construction - expecting to open in the first quarter of 2024. These new additions add several long-standing eatery requests from residents.

The transformative redevelopment projects along SW Wilshire Blvd. (SH 174) not only enhanced the area's aesthetic appeal but also infused over \$15 million in capital investment. Notable establishments like Shipley Do-Nuts, Black Rock Coffee Bar, and Fatburger will further contribute to the thriving retail landscape.

In the realm of infrastructure, the EDC staff played a pivotal role in securing the acquisition of 52 acres for the potential future development of a municipal complex on the community's west side. Additionally, the team's involvement in the right-of-way acquisition for the development of Lakewood Drive underscores their commitment to facilitating sustainable growth.

Beyond these major achievements, the year was marked by a series of noteworthy events and ongoing programs that enriched the community fabric:

- Project U Leadership Conference
- Elevating Old Town into a prominent destination for Christmas festivities
- BTX Best Fest
- BTX Buddy Program
- Recognition with the Texas Downtown Award & Downtown Dolly
- Old Town Picture Show
- EDC Chamber Luncheon
- Launch of the Explore Burleson Page and monthly blog posts on BurlesonTXEDC.com

As we reflect on the accomplishments of the past year, it is evident that the collaborative efforts of the Burleson 4A Economic Development Corporation and the City of Burleson have not only transformed the physical landscape but have also laid the foundation for a prosperous and vibrant future. We look forward to what 2024 will bring.

F. LIBRARY PROGRAMMING

Play-doh Playdate

January 13, 10-11 a.m.

Join us for a fun morning of building, sculpting, and creating with Play-Doh. You might even make a new friend or two! (Program is suitable for ages 2-8, but older siblings are welcome.)



G. SENIOR CENTER PROGRAMMING

Beginning this Saturday, January 6, the Senior Activity Center will expand its operating hours to welcome visitors from 10 a.m. to 4:00 p.m. on Saturdays. These extended hours bring the introduction of exciting new programs, such as invigorating yoga sessions, a lively line dance class designed for pure enjoyment, occasional bingo and La Loteria games, and the favorite – chair beach ball volleyball.

These additional hours represent a strategic initiative by the Senior Activity Center to engage a younger demographic of seniors who may still be actively working. The goal is to foster a vibrant and inclusive community where seniors of all ages can come together, stay active, and enjoy a range of enriching activities. The Burleson Senior Center is open to ages 50 and older.



[Sign up for the Senior Center newsletter](#)

H. ANIMALS SERVICES LAUNCHES PROGRAM TO HELP INCREASE ADOPTIONS

Burleson Animal Services proudly introduces its newest initiative, the "Borrowed Buddies" Program. Designed not only to offer adoptable pets a temporary reprieve from shelter life but also to provide critical information for potential adopters.

Launched on December 15, 2023, the Borrowed Buddies Program allows families to take shelter pets for a "day out" or over a holiday/weekend (Saturday at 3:30 p.m. – Tuesday at 11 a.m.). This innovative approach aims to address the challenges of shelter overcrowding by granting adoptable pets additional opportunities to be seen and interact with potential adopters that they would not see while waiting in the shelter.



Key Objectives of the Borrowed Buddies Program:

Facilitating Adoption Success: Observing a pet's behavior outside the shelter environment empowers shelter staff to gather crucial information about their adaptability and temperament. This insightful approach enhances the chances of successful adoptions and contributes to the overall well-being of the animals in the shelter's care.

Creating a Positive Shelter Environment: By reducing the number of animals in the shelter during weekends or holidays when the facility is closed, the Borrowed Buddies Program fosters a more comfortable and less stressful environment for both pets and shelter staff. This positive atmosphere enhances the overall well-being of all animals within our facility.

Fostering Community Involvement: The Borrowed Buddies initiative encourages community members to actively participate in addressing the challenges faced by the shelter. By taking part in the program, individuals directly contribute to the welfare of shelter animals, making a positive impact on the local pet population.

Burleson Animal Services extends heartfelt gratitude to the community for embracing the Borrowed Buddies Program as a collaborative effort to combat shelter overcrowding. By dedicating time to take shelter pets on outings, community members directly contribute to creating a more sustainable and compassionate approach to animal welfare, providing valuable insights into how animals behave in a home environment.

To date, the program has seen one successful adoption, a dog who was in the shelter's care for over three months.

[Learn more about the Borrowed Buddies Program](#)

[Apply for the Borrowed Buddies Program](#)

Burleson Animal Services is dedicated to the welfare of animals in our community, providing shelter, care, and support for pets in need. Through innovative programs like Borrowed Buddies, the organization strives to create positive outcomes for adoptable pets and their future families.

I. PET OF THE WEEK

Liberty was the first dog to participate in the new Borrowed Buddies program and she is looking for a forever home. In the four days she spent with her foster family, they learned so many things about her.

They found out that she answers to Libby, she's a huge snuggler and enjoys belly rubs. She did AMAZING with all of the dogs she met and with kids, too. Her favorite toys are those that squeak and ice cube trays is a real thing with her. Every time they opened the freezer, she was right there, ready for cold, crunchy deliciousness. She also allowed them to remove things from her mouth and understands the word "no."



Liberty is a one-year-old Pit Bull mix female who has already been spayed and her adoption fee is waived. She has SO much love to give and would make an amazing companion for anyone or a family. Come in today to adopt the amazing Liberty!

J. FEEL GOOD FRIDAY

After 13 years, Burleson Marine veteran Michael Gonzales is making strides toward walking independently, thanks to the support of Semper Fi & America's Fund and the team at Walter Reed Medical Center. Michael suffered a brain injury and lost his left eye and leg to a bomb blast in Afghanistan. The Marine faced challenges with traditional prosthetics, so he opted for a procedure called osseointegration. This involves anchoring a titanium fitting directly into the bone of his leg. After the initial procedure, he's back at Walter Reed for more



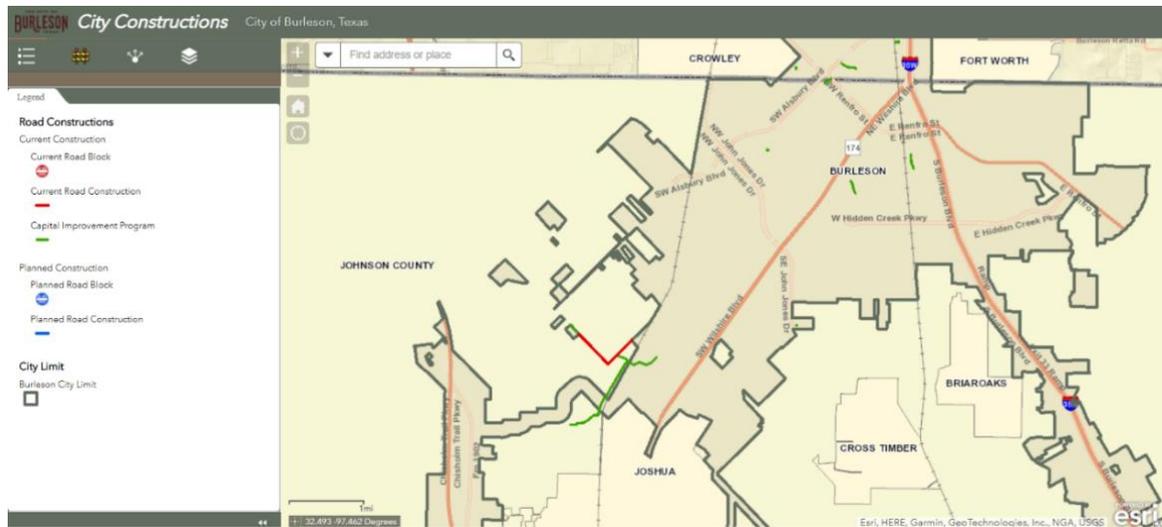
surgeries, including getting a mechanical knee. Michael's stay might last a couple of weeks, but his big goal is to graduate from college this March and walk across the stage for his diploma.

View the WFAA story [here](#).

If you have a Feel Good Friday email newsletter@burlesontx.com

III. UPCOMING ROAD CONSTRUCTION/CLOSURES

[\(click to view map\)](#)



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Bailey Lake/ Chisenhall Parking Expansions	Landscaping installation in process for both sites. Both parks were open for use on December 22, 2023, but will need to be closed for one day at the beginning of January to be striped. Seed must be established by temporary irrigation before striping can be completed so that lines are not washed out.	Chisenhall and Bailey Lake completed December 22, 2023 except for striping.
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Construction scheduled to begin Spring 2025.

Bailey Lake Dredging	Scheduled for Parks Board recommendation on January 11, 2024.	Scheduled for Council consideration January 22, 2024. Projected to begin construction in February 2024.
Chisenhall Synthetic Infields Phase 2 (4 fields)	RFP currently advertised and will close on January 11, 2024 to be evaluated by staff by January 22, 2024.	Contract award scheduled for Parks Board recommendation on February 8, 2024 and for Council consideration February 20, 2024. Target construction start date in May 2024 after spring baseball season to be completed before Fall 2024 season start.
Oak Valley South Trail Connector	Presentation given to Parks Board on December 14, 2024. Board recommended approval of the contract.	Council consideration scheduled for January 2024. Projected to begin construction in January 2024.
Meadowcrest Park	First round of public engagement closed Nov. 19. Second round to begin January 2024.	Parks Board recommendation for February 2024 and Council consideration scheduled for March 2024. Projected to begin construction in June 2024.
Cedar Ridge Park	First round of public engagement closed Nov. 19. Second round to begin January 2024.	Parks Board recommendation for February 2024 and Council consideration scheduled for March 2024. Projected to begin construction in June 2024.
Oak Valley North-Restroom	All quotes received from vendors and contractors. Staff is putting together presentations and documents for Parks Board in January.	Parks Board recommendation for January 2024 and Council consideration scheduled for February 2024.

V. EVENTS

Event Information can be found at www.burlesontx.com/events

- **BTX OFF ROAD RALLY**
 January 27, 8 a.m. – noon
 Chisenhall Sports Complex, 500 Chisenhall Park Ln
 \$20 per vehicle
- **THE GREAT GIVEBACK**
 February 3, 9 – 11 a.m.
 Burleson Public Library, 248 SW Johnson Ave
 Free event

- **MARDI GRAS BALL**
 February 3
 4:30 - 6:30 p.m. (Father/Daughter Dance)
 6:45 - 8:45 p.m. (Mother/Son Dance)
 BRiCk, 550 NW Summercrest Blvd
 \$10 per person
- **CITYFEST**
 February 8, 4:30 – 7 p.m.
 BRiCk, 550 NW Summercrest Blvd
 Free event
- **MARDI CRAW**
 February 13, 6 -8 p.m.
 Mayor Vera Calvin Plaza, 141 W Renfro St
 Free event, food for purchase
- **CELEBRATE BLACK HISTORY MONTH WITH OPAL LEE**
 February 17, 10 a.m. - noon
 Mayor Vera Calvin Plaza, 141 W Renfro St
 Free event, books for purchase
- **PROJECT U LEADERSHIP CONFERENCE**
 February 20, 9 a.m. – 5 p.m.
 Pathway Church, 325 NW Renfro St
 Event is sold out

VI. ATTACHMENTS

- Keep Burluson Beautiful Dec. 13 Meeting Summary.....page 14
- Public Art Committee Dec. 14 Minutes.....page 16
- Park Board Dec. 14 Meeting Summary.....page 18
- Planning and Zoning Commission Dec. 19 Meeting Summary....page 21
- Office of Emergency Management 2023 Annual Report.....page 23
- CERT 2023 Annual Report.....page 41
- Monthly Building Permit Report.....page 56
- BPD Monthly Top 10 Most Wanted.....page 75



Keep Burleson Beautiful Meeting Minutes

Wednesday, December 13, 2023
4:45 PM

City Service Center - 725 SE John Jones Drive
Burleson, TX 76028

➤ Welcome

➤ Administrative Items:

- Treasurer's report: October \$ 3,970.15 November \$ 4,340.15 December \$4,840.15
 - \$500 check received from Burleson Honda

➤ Ongoing/New Business

- 2024 Scholarships – general updates and discussion
 - BISD is using new process for scholarship consolidation to simplify for students. A video link explaining the new process will be distributed to board members. KBB needs to finalize a scoring rubric for awarding scholarship.
- Bailey Lake Pocket Prairie – updates on Parks' ability to manage
 - Parks will add the Pocket Prairie to the No Mow management inventory.
 - Dagmar Higgins will be liaison to Parks for care consultation.
- TXDOT GCCA Grant updates
 - GCCA Committee meeting scheduled for Friday, December 15 at 2:00PM
- 2024 T-Shirt Design Competition
 - Amphibian Conservation will be theme for 2024
- HEB Film Screening event updates
 - Fun event with 14 attendees
 - HEB to donate gift card for KBB goods/supplies
- KTB Spring Trash Bash Planning
 - To be held in early April 2024 – need to finalize date that does not conflict with other April events such as Easter and Bunny Daze
 - Keep Texas Beautiful will have Spring Cleanup webinar on January 31
- Adopt-a-Spot updates
 - Parks staff installed 2 signs – Oak Valley North Park (Suburban Wild) and Warren Park (Community 4-H Club)
 - 1 individual would like to adopt-a-spot. No experience with caring for an area with this or comparable program criteria. Will start with Litter Kit and/or singular clean-up opportunity to build rapport that may progress into an Adopt-a-Spot partnership.
 - KBB will evaluate Adopt-a-Spot criteria to determine if it is safer and more efficient to limit Adopt-a-Spot agreements to groups.
 - KBB members are asked to bring Adopt-a-Spot revision suggestions to January meeting.
- President Vacancy – accept nominations
 - No nominations were made
 - Some KBB members may confer with Katelyn Reeves to ascertain workload and commitment level of President position to share with potential nominees.
- KTB Christmas ornament raffle

➤ **Upcoming events**

- Bailey Lake Dredging: likely to begin in February for a period of 2 weeks
- Great Give-back: Saturday, February 3, 2024.
Location: Burleson Public Library
Event Time: 9:00 AM to 11:00 AM
- CityFest: Thursday, February 8, 2024.
Location: BRiCk
Event Time: 4:30 PM – 7:00 PM
- Park Bioblitz Event with BIRD: Saturday, March 30, 2024.
Location: TBD
Event Time: 10:00 AM to 11:30 AM
- Earth Day Event: Monday, April 22, 2024
Location: TBD
Event Time: 6PM – 8PM
- Family Far Out Camp Out: Saturday, April 27, 2024
Location: Bailey Lake; 280 W Hidden Creek Pkwy. Burleson, TX
Event Time: 1PM – 8AM Sunday, April 28, 2024
- Father's Day Fishing Tournament: Saturday, June 15, 2024
Location: Bailey Lake; 280 W Hidden Creek Pkwy. Burleson, TX
Time: 9AM – 12PM (Fishing Tournament 9AM – 11AM, Lunch 11AM – 12PM)

➤ **Upcoming Meetings**

- January 10, 2024
- February 14, 2024
- March 13, 2024

➤ **Open the floor to Board/members/Close Meeting**

- Would KBB be interested in helping Russell Farm to update their butterfly garden?
 - Kristen Tanz volunteered to make host plants available for spring with help from volunteers to remove/transport.
- Would Russell Farm be interested in hosting composting classes?
 - Regional water district could provide instructors – Amanda Cadenhead to reach out
 - Kristen Tanz will confer with Mary Ann Spaun to confirm interest
- KBB annual board forecasting meeting
 - Recruitment efforts and other ideas for this meeting will be shared following Great Give-back meeting
- Ensure Ann Heberle Award is a standing item on future agendas to keep quarterly nominations at top of mind
 - Next award nomination is due in January 2024 to be awarded in February.

**BURLESON PUBLIC ART COMMITTEE
December 14, 2023
MINUTES**

Call to Order – 10:00 AM

Roll Call

Board Members Present

Nancy McKenzie
Jana Jackson
Tom Sale

Board Members Absent

Camille Bransom
Katelyn Reeves

Staff in Attendance:

Jen Basham (Director of Parks and Recreation)
Kerry Montgomery (Senior Administrative Secretary)

Guests

1. Call to order: 10:06 AM

2. General

A. Approve the minutes from the August 23, 2023 meeting.

A motion was made by Tom Sale and seconded by Jana Jackson to approve the minutes as presented. The motion passed 3-0, with Camille Bransom and Katelyn Reeves being absent.

3. Citizen Appearances

None

4. Reports and discussion items:

A. Receive a report, hold a discussion and provide staff feedback regarding submissions for a Public Art Master Plan. (Staff presenter: Jen Basham, Director of Parks and Recreation)

The Citizens Public Art Committee has been working to bring forward a public art master plan. An RFQ was issued November 17, 2023. The deadline to submit was December 8, 2023. Staff reviewed submissions with the committee.

There were three submissions and one that did not meet the requirements. The committee was impressed by the Designing Local submission. A discussion followed. The committee recommended that local citizens be involved in the decision making of the

Public Art Master Plan by including a community member, a local artist and an art student from a local high school. Jana Jackson made a motion to recommend Designing Local to create the Public Art Master Plan. Tom Sale seconded the motion. **The motion passed 3 – 0**, with Camille Bransom and Katelyn Reeves being absent.

5. Committee Requests for future agenda items or reports.

Follow up with additional members for the Public Art Master Plan.

6. Adjourn: There being no further business; Chair Nancy McKenzie adjourned the meeting at **10:34 AM.**

Kerry Montgomery, Senior Administrative Secretary



Park Board Meeting Summary

Thursday, December 14, 2023
6:00 PM

City Hall 141 W Renfro
Burleson, TX 76028

1. **CALL TO ORDER: 6:00 PM** All present, except Tyler Knox, Christopher Schott and Lindsey Cobb.

2. **GENERAL**

A. **Consider approval of the minutes from the November 9, 2023 meeting. (Staff Presenter: Kerry Montgomery, Senior Administrative Secretary)**

- **Approved unanimously, except for absent members.**

B. **Consider recommending approval of a contract with Don Smith Concrete for ITB 2024-001 Oak Valley South Trail in the amount of \$114,708. (Staff Presenter: Daniel Shafer, Parks Superintendent)**

Project for the construction of a 6-foot concrete trail with flume extension, headwall, and ramp connecting Oak Valley Estates Phases 6 and 7 to the Oak Valley Trail at Hidden Creek Parkway via Oak Valley South Park. Staff provided a presentation explaining the details of the project. The board unanimously recommended approval.

Q: Is the entrance concrete or a road? **A:** It is presently concrete.

The board recommended approval of the contract unanimously, except for absent members.

C. **Recommend amending the fee schedule within the Parks Performance Fund. (Staff presenter: Jen Basham, Director of Parks and Recreation)**

The Parks Performance Fund allocates revenues and expenditures for the Burleson Recreation Center, Russell Farm, and Athletics. These areas generate revenue and the remaining balance to cover expenditures is subsidized by 4B funds. Staff has prepared membership, rental, and program fee updates for the current year to support the PPF. Membership Fees: Increase 10% Day Passes: Add Non-Resident Rate BRiCk General Program Fees: Increase 25% Camp Fees: Increase 5% BRiCk Rental Fees: Increase 10% Russell Farm Rentals: Increase 10% Russell Farm Educational Field Trip: \$5/child Park Pavilion Rentals: Increase \$5/hour.

****The following questions and answers are paraphrased and not direct quotes.***

Staff provided a presentation showing the actual fee comparisons now and after the increase.

Q: How does the punch pass work? **A:** It includes multiple day passes that costs less than buying one each day.

Q: Do you have a map in the building that would show potential members if their address would be considered for residential rate? **A:** It is set up in our system that when a CSA enters the address it determines if they are residents or not.

Q: Are you seeing a significant increase in overhead costs? **A:** There are capital expenses that will come out 4B Funds and not Park Performance Funds. The projects we have planned this year will give us a healthier building in regards to infrastructure. The Farm is another factor with aging buildings that we will likely see expense.

Q: Did you benchmark these fees against other cities of similar size and what is the distance radius? **A:** We benchmarked 5 other similar cities in North Texas.

The board recommended approval of the amended fee schedule unanimously, with three members being absent.

D. December Programming Calendar attached.

The board was provided a calendar of December events.

3. CITIZEN APPEARANCES: None

4. REPORTS AND DISCUSSION ITEMS

**The following questions and answers are paraphrased and not direct quotes.*

A. Receive November 2023 Monthly Report

Staff reviewed programs, events, and revenue for November. Eric Oscarson, Deputy City Manager updated the board in regard to the Bark Park contamination issue and testing that is occurring.

C: For Russell Farm school field trips, if staff would reach out to the schools in May for Fall trips, they would likely have more attendance, because that is when teachers plan their field trips.

C: For next year's Santa's Breakfast, I recommend using tablecloths with elastic bands so they do not slide off the tables. I would like to donate them.

Q: Do we have a fishing line receptacle at Bailey Lake? **A:** We do not currently have one, but will work on getting one or more.

C: A board member provided a national animal poison control number, recommended to provide to the public in regards to their dogs who have visited the park.

Q: Have you received any reports of people or dogs becoming sick after visiting the park? **A:** We did receive a report from a citizen whose dog became sick after visiting the park. We asked her to gather the information and send to us. After we receive test results back from the environmental study, we will address it.

C: Veterans Memorial Plaza looks wonderful with the artificial turf.

C: Congratulations on the two awards received by Parks and Recreation staff.

5. **BOARD REQUESTS FOR FUTURE AGENDA ITEMS OR REPORTS**

A request was made to livestream future Park Board meetings. Staff will look into the possibility.

6. **ADJOURN: 6:46 PM**

Jen Basham
Director of Parks and Recreation
jbasham@burlesontx.com
817-426-9201



Planning and Zoning Commission Meeting Summary

Tuesday, December 19, 2023
6:00 PM

City Hall - 141 W Renfro
Burleson, TX 76028

On Tuesday December 19, 2023, the Planning and Zoning Commission met for its regularly scheduled meeting at 6 p.m. The Commission had all members in attendance and the following items were discussed and acted on:

- **Consent Agenda items:**

- Approval of the minutes from the November 14, 2023, meeting.
- Approval of a replat for Original Town of Burleson; Lot 1, Block 60, and Lots 1R1 & 2R1, Block 65 (Case 23-291).
- Approval of a replat for Original Town of Burleson; Lot 1R1, 3R1, & 5R thru 7R, Block 33 (Case 23-297).
- Approval of a replat for Victron Burleson Addition; Lots 4 and 5, Block A (Case 23-145).
- Approval of a replat for Arabella at Burleson; Lot 1R, Block 7 (Case 23-290).
- A motion and a second were made to approve all consent items and there was no discussion; the motion to approve passed by a unanimous vote of 9-0.

- **Public Hearing:**

- **Consider approval of a resolution for a commercial site plan with a variance to Chapter 36, fencing and screening regulations, allowing for an alternative transitional screening material for Burleson Retail Summercrest located at 700 Wilshire.**

Senior Planner J.P. Ducay presented the case to the Commission and answered questions. A motion was made by Commissioner Michael Kurmes and seconded by Commissioner Ashley Brookman to remove this item from the table and Commission Chairman Michael Tune opened the public hearing at 6:09 p.m.

The applicant, Tony Filley and Anna Carillo, addressed the Commissioners and answered questions regarding this item. Following additional comments from staff, Commission Chairman Michael Tune closed the public hearing at 6:40 p.m.

A motion was made by Commissioner David Hadley and seconded by Commissioner Cobi Tittle to approve the variance & waiver with the conditions discussed with staff. **The motion was passed by a vote of 9-0.**

- **Reports and Presentations:**

- **Consider approval of a minute order setting the Planning and Zoning Commission meeting dates for calendar year 2024.**

Senior Planner J.P. Ducay presented the prospective meeting dates to the Commission and a case to the Commission and a motion made by Commissioner

Michael Kurmes and seconded by Commissioner Dan Taylor to **approve the calendar with modifications to the meeting dates.**

- **Consider approval of a resolution for a waiver to Article III, Landscape Standards, relating to the allowance of artificial turf for the Lumberyard located at 137 S. Wilson Street (Case 23-289).**

Senior Planner J.P. Ducay presented the case to the Commission, reviewed the staff report, and answered questions from the Commission. A motion was made by Commissioner Michael Kurmes and seconded by Commissioner David Hadley to approve a landscaping waiver to allow artificial turf. **The motion passed by a vote of 9-0.**

- **Receive a report regarding an update to the city's zoning ordinance.**

Senior Planner Lidon Pearce presented a report to the Commission detailing proposing text amendments and changes to the City's zoning ordinance. The Commissioner were informed that the Council had already received a report on the proposed changes. Ms. Katherine Reading, a resident of 201 Meandering Lane, asked questions regarding alcohol-related zoning.

- **Community Interest Items:**

- None

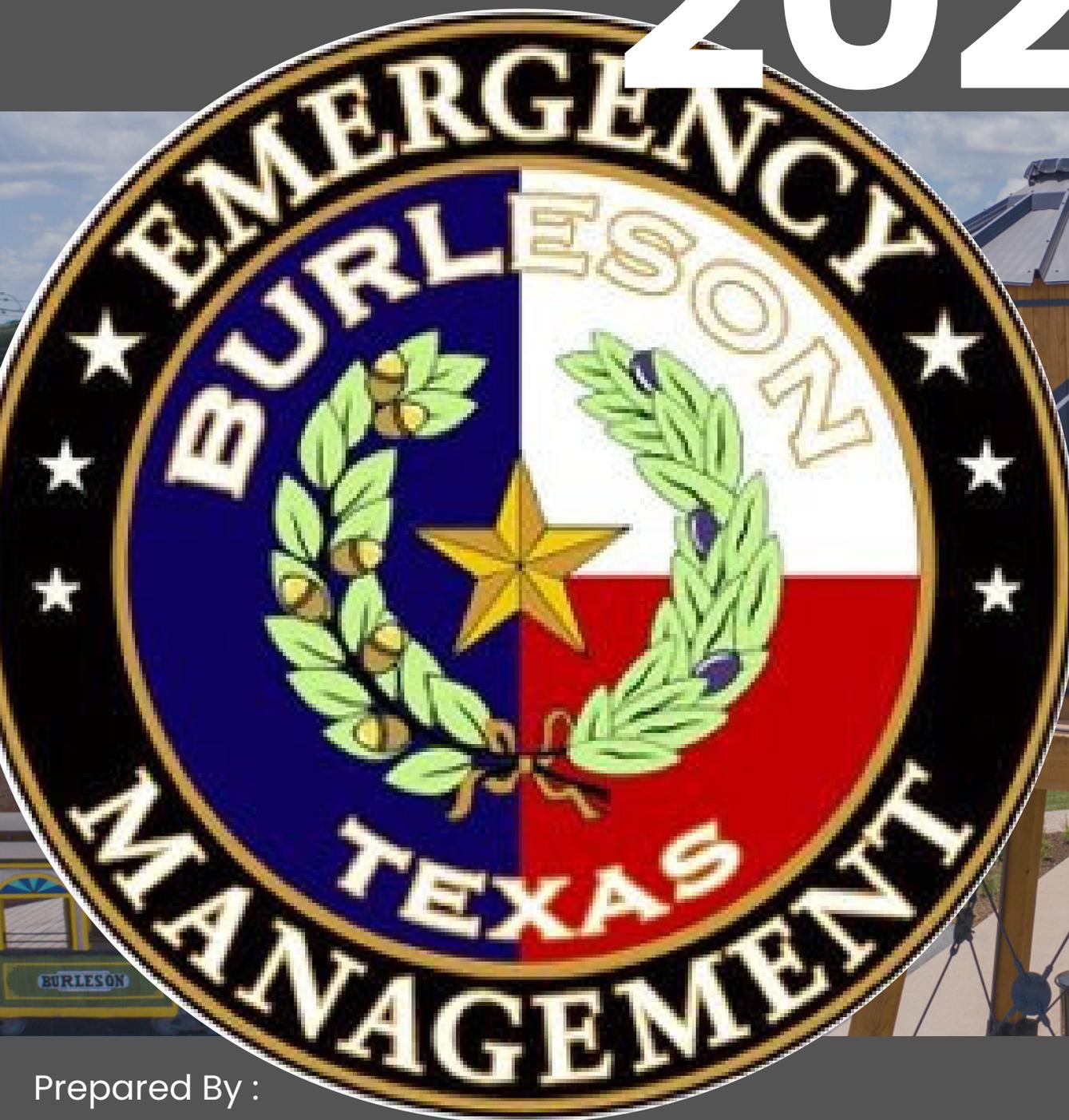
- **Adjournment**

- With no further business items, Vice Chairman Taylor adjourned the meeting at 8:02 p.m.

Burleson Office of Emergency Management

END OF YEAR REPORT

2023



Prepared By :

JOE LASTER

EMERGENCY OPERATIONS MANAGER

817-426-9956 | jlaster@burlesontx.com

Emergency Management Year at a Glance



Enhanced EOC



CERT Growth



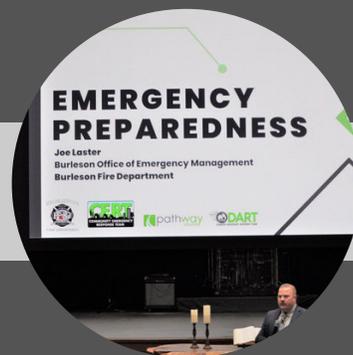
Shelter
Capabilities



Table-Top Exercise



Emergency Planning
Special Events



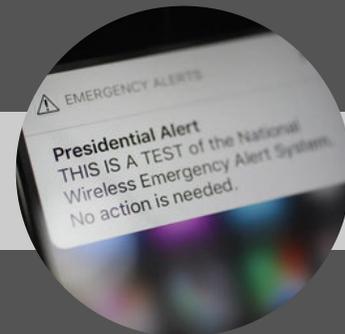
Community
Engagement



Preparedness Fair



Enhanced
Partnerships



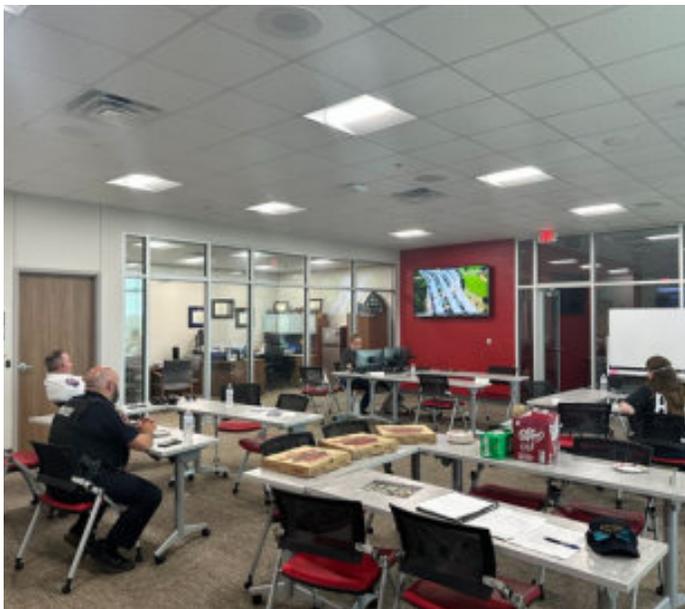
Improving
Public Warning

Table Of Contents

- Emergency Operation Center
- Shelter Capabilities
- Social Media Campaigns
- Training and Exercise
- Special Event Emergency Planning
- Community Engagement
- Inaugural Preparedness Fair
- Improving Public Warning
- Community Emergency Response Team (CERT)
- Moving Forward



Emergency Operations Center



Activations

Level 3-

Winter Weather (Jan)
 Severe Weather (Multiple)
 Fire Danger (July/August)
 4th of July Event (July)
 Ambulance Rollout (Oct)

Level 2-

Severe Weather (Mar)

Upgrades

- Bluetooth Screen Mirroring
- Charging Stations
- Enhanced Weather Radar
- EOC Radio Bank



The Office of Emergency Management (OEM) continues to seek ways to enhance the EOC. OEM is currently working with city GIS/IT to introduce damage assessment software in the EOC. EOC software is desired to produce a common operating picture.

Emergency Sheltering

OEM worked directly with the Red Cross this year to bring the sheltering fundamentals course to Burleson twice this past year.

Shelter Fundamentals is a basic-level course that introduces the guidelines and procedures for setting up, running, and closing a shelter during a disaster.

The first course was offered to Pathway Church to their disaster response volunteers in August.

The second course was offered to staff from the Parks and Recreation Department.

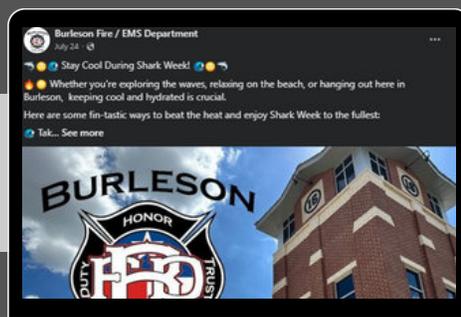


Social Media Campaigns

OEM provided multiple social media campaigns throughout the year to enhance community emergency preparedness.



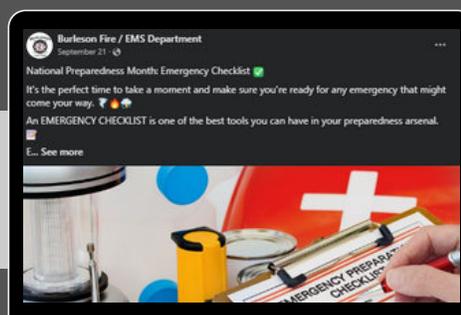
**Tax-Free Emergency Supplies
April**



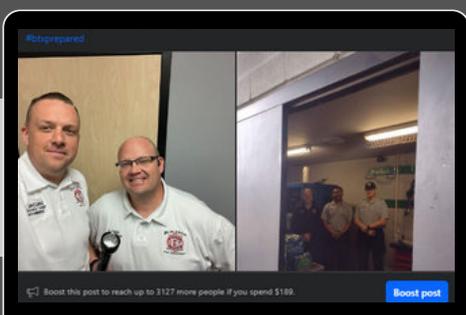
**Severe Weather/Extreme Heat
Feb-Oct**



**Outdoor Warning Siren PSA
Monthly**



**National Preparedness Month
September**



**Safe Place Selfie Day
April**



**Severe Weather Week
March**



In addition to EOC staff, multiple other staff members completed the Incident Command System 300/400 this past August. Burluson was the host for the training put on by Texas A&M Engineering Extension (TEEX). This course was provided at no cost to the city.

Executive Summary: ICS 300 and ICS 400

Incident Command System (ICS) 300: Intermediate ICS for Expanding Incidents

ICS 300 is an intermediate-level training program designed for emergency response personnel, focusing on applying the Incident Command System to larger incidents. Participants learn to establish Unified Command structures, lead Incident Management Teams (IMTs), and enhance resource management skills. The course equips responders with advanced planning capabilities, enabling the development of comprehensive Incident Action Plans (IAPs) for complex incidents.

Incident Command System (ICS) 400: Advanced ICS for Command and General Staff – Complex Incidents

Building upon ICS 300, ICS 400 is advanced training for command and general staff personnel involved in large-scale incidents. The course emphasizes strategic leadership, integrated emergency management, and multi-agency coordination.

Graduates are equipped with advanced skills to manage complex incidents, implement policies, and effectively communicate with diverse stakeholders, ensuring a coordinated and efficient response to high-impact events.

September Table Top Exercise

On September 13, 2023, OEM, in partnership with THR Burleson, hosted a tabletop exercise (TTX). The exercise focused on a train derailment with hazmat exposure.

Attendees included representatives from the following departments.

- BNSF Hazmat
- Burleson FD
- Burleson PD
- Burleson PS Comms
- Burleson 311
- Burleson Neighborhood Services
- Burleson Public Works
- Burleson Communications
- Burleson City Secretaries Office
- Burleson City Manager Office
- Burleson ISD
- THR Burleson



September Table Top

Exercise Objectives

- Evaluate the effectiveness of the transition from initial response to recovery operations, focusing on ensuring a seamless shift in roles and responsibilities and the timely initiation of recovery efforts following the containment of the chemical leak.
- To ensure efficient and well-coordinated recovery efforts, assess the coordination and communication between key stakeholders involved in the recovery phase, including environmental agencies, cleanup crews, medical facilities, and local authorities.
- Determine the capacity and readiness of THR Burleson Hospital's decontamination team to appropriately treat and decontaminate individuals exposed to hazardous substances and identify areas for improvement in their response protocols and coordination with other response agencies.



September Table Top

After Action Review

In the exercise, staff identified the following positives and areas of improvement.

Positives

- Networking aspect: Staff found it very beneficial for outside agencies to attend the exercise.
- Staff found that communication among internal departments helped bring to light multiple capabilities.
- City staff desires OEM to continue with these types of exercises going forward.

Improvement

- Building confidence in the Everbridge emergency alert system. Educating the community on the purpose and the multiple customizable features. - *Assigned to OEM*
- Educating the public on the purpose of the outdoor warning sirens and how they can be used for purposes beyond severe weather. - *Assigned to OEM*



Emergency Planning for City Events

Emergency Action Plans (EAPs) are pivotal tools for organizations to respond efficiently to unforeseen emergencies, ranging from natural disasters to security threats. These plans encompass risk assessments, communication protocols, evacuation procedures, and training initiatives. By providing clear guidelines and systematic procedures, EAPs not only save lives but also minimize property damage and financial losses. They instill confidence in employees, stakeholders, and the community, showcasing a commitment to safety and compliance with legal regulations. Regular drills and updates are crucial for maintaining the relevance and effectiveness of EAPs in the face of evolving risks, ensuring organizations are well-prepared to navigate emergencies and swiftly recover operations.



EAPs were constructed for the following events:

Be Healthy Burleson
Boo Bash
Brewfest
BTX-Mas
Cinco de Mayo
Cool Sounds of Fall - X2
Honey Tour Carnival - x4 Days
Hot Sounds of Summer - X4
4th of July
Toys for Tots
Vinehop

Community Outreach

OEM has multiple opportunities to present emergency preparedness-related information to multiple community partners. The Emergency Preparedness presentations focused heavily on hazard identification, avenues to stay informed, building an emergency plan and kit, and avenues to get involved in the community.

Preparedness initiatives were held at the following locations:

- Pathway Church - February
- Thomas Square Apartments - March
- Mariposa - April
- Town Hall Meetings X3 - May
- Super Safety Saturday - May
- Mayor's Youth Council - May
- CERT Course - June
- Chamber of Commerce - June
- CERT Course - August
- Emergency Preparedness Fair - September
- National Night Out - October
- Rotary Club - November
- Hill College - November



Inaugural Burleson Emergency Preparedness Fair 9/30/23

In September, OEM recognized National Preparedness Month by introducing the inaugural Burleson Emergency Preparedness Fair to the community. The well-attended event had multiple public safety and disaster preparedness partners join OEM in providing vital information to be prepared before, during, and after a disaster. Thank you to all the organizations who helped make this event successful.

- | | | |
|--|------------------------------|--------------------|
| HEB | BTX CERT | Texas 811 |
| National Weather Service | PuroClean of Crowley | American Red Cross |
| Texas Division of Emergency Mgt | Emergency Support Services | United Way 211 |
| North Texas Poison Center | Civil Air Patrol | Team Rubicon |
| THR- Huguley | Citizens on Patrol | Burleson FD |
| North Texas 911 | Burleson PD | Brick EMS |
| Mansfield Johnson County Radio Service | Burleson Public Safety Comms | THR- Burleson |
| Safe Kids Tarrant County | | |



Improving Emergency Alerts

BTX Alerts

OEM continues to promote our Everbridge emergency alert system. All community outreach opportunities allow for education on BTX Alerts and the importance of the software. Citizens can download the Everbridge phone application and customize when, what, and how they receive their BTX Alerts.



Outdoor Warning Sirens

A phased approach is being taken to replace our eleven outdoor warning sirens (OWS).



REBRANDED

ESTABLISHED 501 (c) (3)

COMMUNITY EVENTS

NINE NEW CERT INSTRUCTORS

ENHANCED MEMBER TRAINING

**PARTICIPATED IN JOINT EXERCISE
W/ FORT WORTH CERT**

1,148 VOLUNTEER HOURS RECORDED

ESTABLISHED SERVICE DAYS

TWO CERT COURSES - 22 GRADUATED

81% MEMBERSHIP GROWTH



MOVING FORWARD

The Office of Emergency Management will continue strengthening the city's resilience by seeking innovative modern approaches to preparedness and mitigation the Burleson community welcomes.

OEM intends to build on 2023's success and aims to accomplish the following in 2024:

- Continue to Work Towards Whole Community Preparedness
- Mitigation Grants
- Phase 2 Outdoor Warning Siren
- Table-Top Exercise (March 2024)
- Partner exercises as allowed (BISD, Civil Air Patrol, etc.)
- Department-specific exercises, as requested
- Enhance Comprehensive Emergency Plan
- Continue to build the CERT program





**Emergency
Management**

2023 Annual Report



Prepared by

Griselda Finestead, CERT Program Manager
Joe Laster, Emergency Operations Manager

Table Of Content

Mission

CERT Leadership

Year at a Glance

Basic CERT Course

Volunteer Hours

Member Growth

Burleson CERT Association

Member Training

Community Events

Special Recognition

Moving Forward

Mission

The Burleson Community Emergency Response Team is a united group of trained volunteers committed to enhancing community resilience in emergencies. Through education, collaboration with first responders, and rapid response actions, we empower citizens to assist their neighbors and promote a culture of preparedness and support.

The Burleson Fire/EMS Department proudly sponsors the Burleson CERT Program.



CERT Leadership



Joe Laster

Emergency Operations Manager
CERT Program Coordinator
Burleson Fire/EMS Department

Griselda Finestead

Administrative Assistant
CERT Program Manager
Burleson Fire/EMS Department



We proudly present the Burleson Community Emergency Response Team (CERT) 2023 annual report to you. CERT has grown by leaps and bounds in 2023. Membership, community service, training hours, and special event support have all substantially grown, just to name a few. CERT volunteers dedicated multiple hours to training the Burleson community and themselves. All in the name of enhancing the community's resilience during disaster events. CERT remains a pillar of preparedness in the Burleson community, and the Burleson Fire/EMS Department could not be prouder of the Burleson CERT and their accomplishments.

Year at a Glance



**REBRANDED
ESTABLISHED
501 (C) (3)**



**COMMUNITY
EVENTS**



**NEW CERT
INSTRUCTORS**



**ENHANCED
MEMBER TRAINING**



**PARTICIPATED IN
JOINT EXERCISE W/
FORT WORTH CERT**



**RECORD HIGH
VOLUNTEER HOURS**



**SERVICE
DAY'S**



GRADUATED 22



**MEMBERSHIP
INCREASE**

Basic CERT Course

CERT training covers basic skills that are important to know in a disaster when emergency services are not available. With training and practice, and by working as a team, you will be able to protect yourself and maximize your capability to help for the greatest number of people after a disaster.

June 2023 Class- 7 Graduates



August 2023 Class- 15 Graduates



Volunteer Hours



2022

286 hours

2023

1,148 hours

CERT increased their volunteer hours by over 400% in 2023. As of 12/5/23, the Independent Sector estimates volunteer hours to be worth \$31.80 an hour. Saving the City of Burleson **\$35,517** on labor, training, and more costs.

Membership Growth

Increase in Membership in
2022

11 New Members

110% Growth

Increase in Membership in
2023

17 New Members

81% Growth





Burleson CERT Association

The Burleson CERT Association was established to bolster the Community Emergency Response Team (CERT) program by obtaining 501(c)(3) status. As a nonprofit organization, it aims to provide essential support and resources for the CERT program in Burleson. This designation not only facilitates fundraising efforts but also enhances the association's ability to contribute to community safety and preparedness initiatives. By operating as a 501(c)(3), the Burleson CERT Association can foster partnerships, secure grants, and engage in charitable activities that benefit the CERT program and the community at large.



Board Members 2023



**CERT Program Manager
Griselda Finestead**



**President
Jonathan Jeffers**



**Vice-President
William Hymes**



**Secretary
Jessica Jackson**



**Treasurer
James Staud**

Monthly Training

January

- First Aid/Search & Rescue

February

- Triage
- SKYWARN

March

- Triage Tabletop Exercise

April

- Johnson County Support Services

May

- Civilian Response to Active Shooter
- CERT Train-the-Trainer
- TDEM Conference

June

- United Way

July

- Damage Assessment
- Joint Exercise w/ Fort Worth

August

- Grid & Line Search Classroom
- ICS 300/400

September

- Grid & Line Search Practical Application
- Amateur Radio Licensing

October

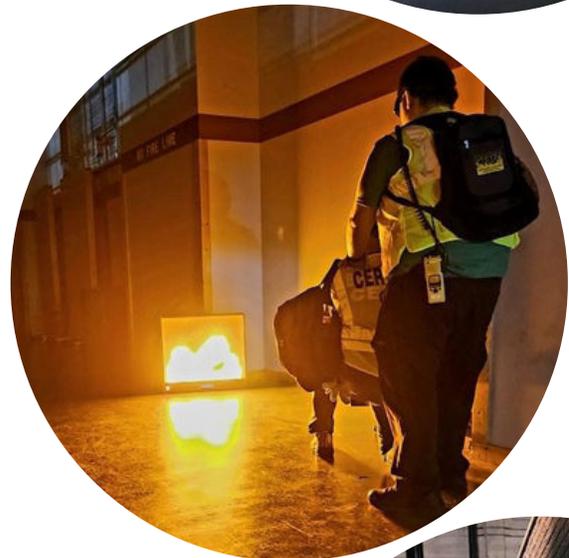
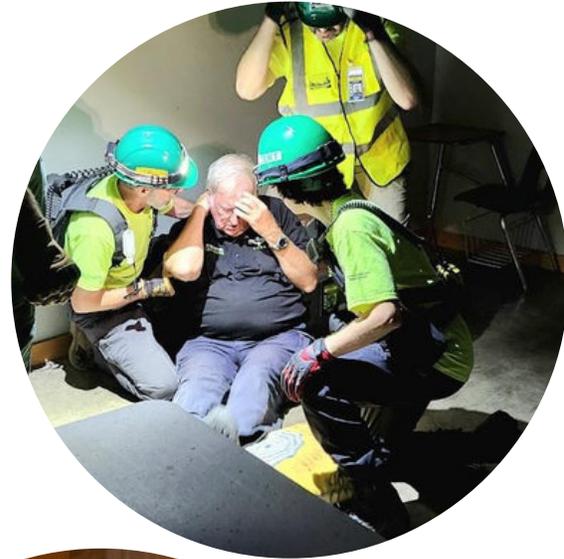
- Stop-the-bleed

November

- Better Impact

December

- Holiday Party

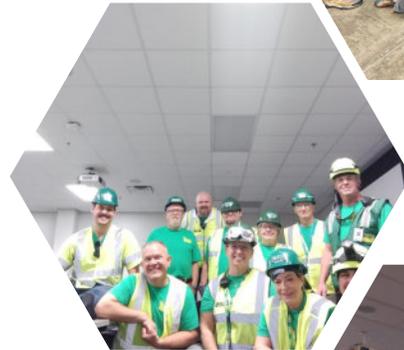


Joint Exercise

In a collaboration, Burleson CERT and Fort Worth CERT joined forces for a joint exercise on July 22 at the Bob Bolen Public Safety Building in Fort Worth. Twelve dedicated members from Burleson CERT actively participated in the event, which featured a comprehensive refresher course covering essential skills such as medical, search and rescue, and communication on radios. The training also included a crucial "Stop the Bleed" class.

Following the educational sessions, CERT members from both groups seamlessly transitioned into two search and rescue exercises, applying their newly acquired knowledge and reinforcing the power of coordinated emergency response efforts.

The CERT members found the joint exercise to be a valuable refresher, fostering skill enhancement and teamwork. Their positive feedback reflects a shared enthusiasm for future collaborative efforts, emphasizing the importance of ongoing training and preparedness within the community.



Community Events

April

- Trash Bash

May

- Honey Tour
- Super Safety Saturday

June

- Hot Sounds
- Juneteenth

July

- Hot Sounds
- 4th of July Fireworks

August

- BISD Football Game

September

- Cool Sounds
- Burlleson Preparedness Fair
- Be Healthy Run
- Trash Bash

October

- Cool Sounds
- National Night Out
- Founders Day
- Boo Bash

November

- Service Project- Center for ASD

December

- BTX-Mas
- Center for ASD- Family Thrive



Special Recognition

2023 CERT Member of the Year

This year, the honor goes to Jessica Jackson, a shining example of what it means to be a dedicated CERT member. She has not only embraced the principles of Community Emergency Response Teams but has also gone above and beyond in demonstrating leadership, compassion, and resilience.

Jessica has consistently demonstrated a strong sense of duty, responding to emergencies with a calm and collected demeanor that inspires those around them. She has invested countless hours in training, acquiring, and honing the necessary skills to be an influential CERT member. Whether participating in drills, leading workshops, or assisting with community outreach, Jessica has been the embodiment of preparedness and community engagement.



What truly sets Jessica apart is her unwavering commitment to helping others. Jessica exemplifies the spirit of volunteerism and embodies the values of community, resilience, and service that define the CERT program.

Moving Forward

In 2024, CERT will continue to grow and focus on community preparedness. Additionally, CERT will work to accomplish the following...

- Continue to enhance member training.
- Facilitate two introductory CERT courses.
- Enhance special event participation.
- Build relationships with other CERT programs in the region.
- Enhance service project initiative.
- Work towards obtaining a fleet vehicle to achieve the following.
 - Quick Response
 - Versatility
 - Community Engagement
 - Recruitment Tool
 - Training Platform
 - On-site Resources



Contact Us



817-426-9170



cert@burlesontx.com



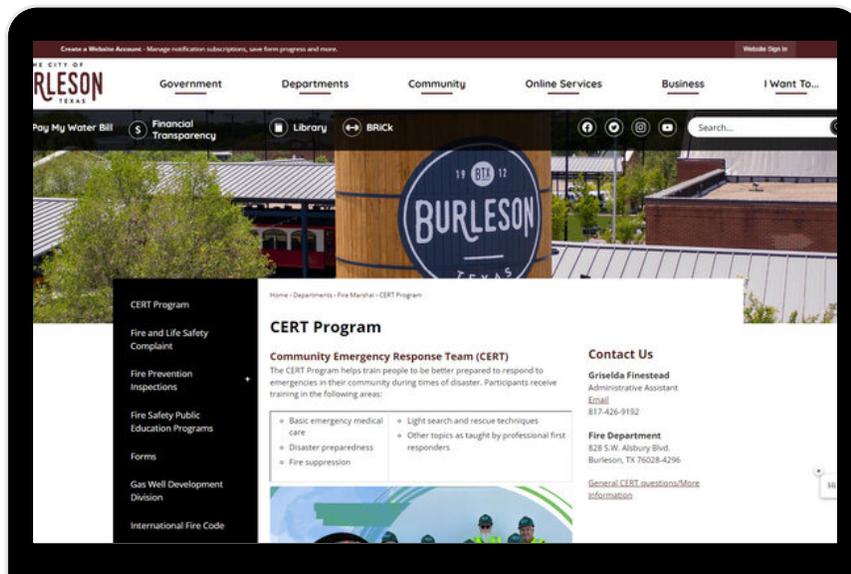
burlesontx.com/475/CERT-Program



facebook.com/BTXCERT



burlesoncert



Residential Building Permit Yearly Comparison

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23	50	143,192	2864.0
September-23	28	87,313	3118.0
FY 23 TOTALS:	288	817,898	2839.9

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24			
February-24			
March-24			
April-24			
May-24			
June-24			
July-24			
August-24			
September-24			
FY 24 TOTALS:	106	329,915	3112.4

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	2980.3
4th Quarter	110	331,196	3010.9

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	0	-	
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2023	288	817,898	2862.3
2024	106	329,915	3112.4
DIFFERENCE:	-182	(487,983)	250.1
PERCENTAGE:	36.8%	40.3%	109.6%



ISSUED RESIDENTIAL PERMITS

Date Range Between 12/1/2023 and 12/31/2023

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
FAITH ADDITION	RES23-00301	12/28/2023	502 WICKER HILL RD	FAITH ADDITION	Forum Custom Homes	6,415	4213	652	2
	RES23-00398	12/28/2023	502 WICKER HILL RD	FAITH ADDITION	Forum Custom Homes	1,299	1111	0	1
Total						7,714	5324	652	3
HIGH COUNTRY PHASE 1	RES23-00364	12/6/2023	325 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,986	4326	495	2
	RES23-00365	12/6/2023	316 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	3,996	3230	442	2
	RES23-00367	12/6/2023	332 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	5,156	4333	452	2
	RES23-00366	12/11/2023	328 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,686	3999	472	2
	RES23-00369	12/11/2023	308 AUTRY DR	HIGH COUNTRY PHASE 1	First Texas Homes	3,084	2122	612	1
	RES23-00385	12/20/2023	333 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	3,927	3016	554	1
	RES23-00387	12/20/2023	441 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	3,924	3315	414	2
Total						29,759	24341	3441	12
HUNTER PLACE	RES23-00341	12/1/2023	305 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,389	2660	440	1
	RES23-00342	12/1/2023	309 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,003	2367	437	1
	RES23-00350	12/1/2023	1421 BENNETT DR	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES23-00371	12/4/2023	1417 BENNETT DR	HUNTER PLACE	D R Horton	2,393	1712	405	1
	RES23-00372	12/6/2023	321 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,801	2188	399	1
	RES23-00373	12/6/2023	325 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES23-00374	12/6/2023	329 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,003	2367	437	1
	RES23-00375	12/7/2023	320 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,059	2364	435	1
	RES23-00377	12/8/2023	316 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,594	2982	404	2
	RES23-00378	12/11/2023	312 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,259	2663	424	2
	RES23-00382	12/14/2023	308 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,168	1561	418	1
	RES23-00384	12/14/2023	300 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,393	1712	405	1
	RES23-00391	12/28/2023	1401 BENNETT DR	HUNTER PLACE	D R Horton	3,594	2982	404	2
	RES23-00392	12/28/2023	1405 BENNETT DR	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES23-00393	12/28/2023	1409 BENNETT DR	HUNTER PLACE	D R Horton	3,059	2364	435	1
	RES23-00395	12/28/2023	1413 BENNETT DR	HUNTER PLACE	D R Horton	2,168	1561	418	1
RES23-00396	12/28/2023	301 SADIE LN	HUNTER PLACE	D R Horton	3,003	2367	437	1	
Total						49,064	38114	7092	20
MOUNTAIN VALLEY LAKE TRACT D PHASE 2	RES23-00363	12/1/2023	2653 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	3,030	2457	442	1
	RES23-00361	12/18/2023	2660 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,811	2222	440	1

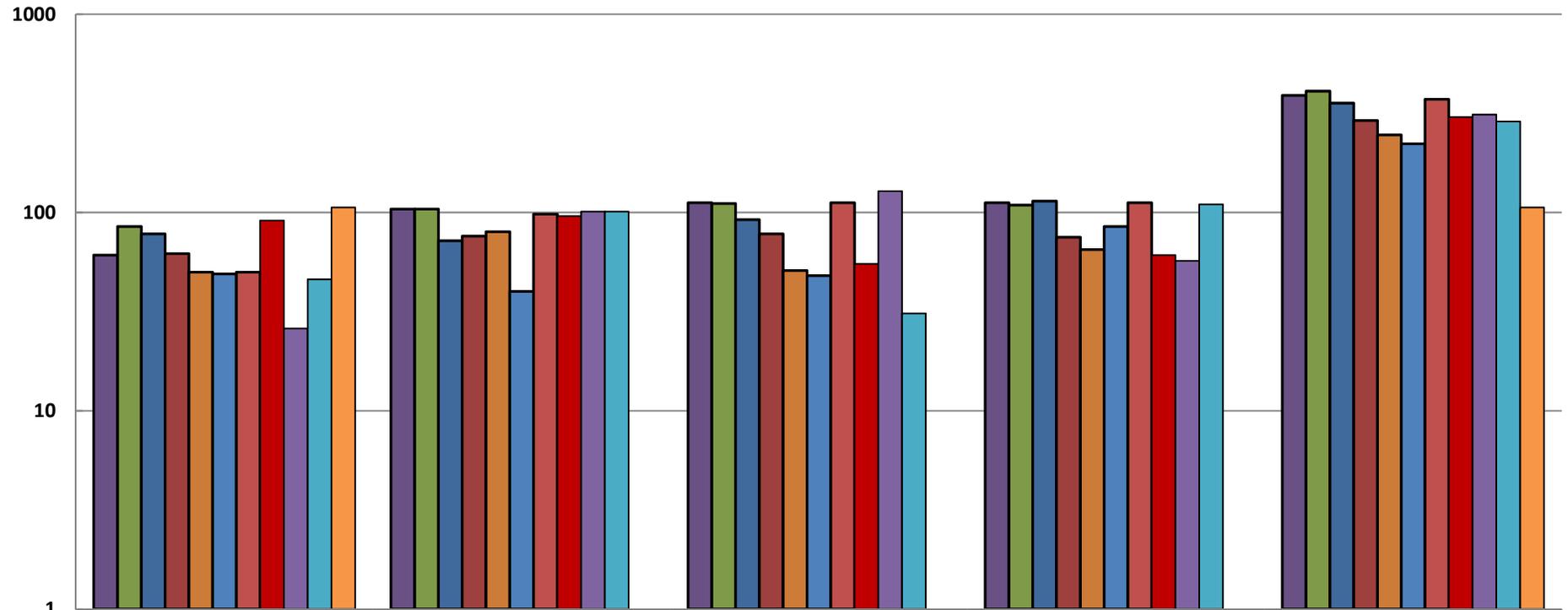


ISSUED RESIDENTIAL PERMITS

Date Range Between 12/1/2023 and 12/31/2023

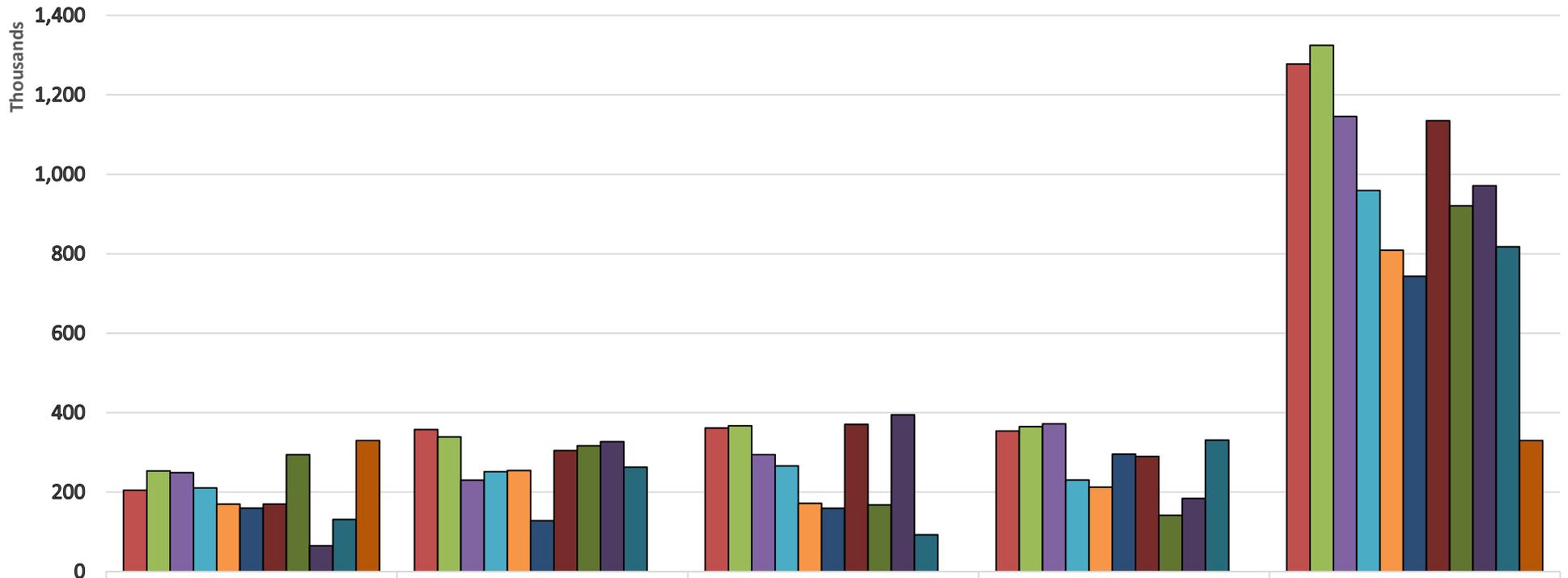
	RES23-00368	12/18/2023	2651 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	3,511	2925	440	2
	RES23-00390	12/21/2023	2643 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,811	2222	440	1
	Total					12,163	9826	1762	5
OAK HILLS PHASE 2	RES23-00319	12/1/2023	2488 TIMBER HILLS DR	OAK HILLS PHASE 2	Steve Hawkins Custom	3,798	2746	817	1
	RES23-00386	12/20/2023	2464 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	3,563	2963	461	2
	RES23-00389	12/21/2023	3125 BLUE HILL DR	OAK HILLS PHASE 2	Antares Homes	3,283	2465	628	1
	RES23-00399	12/29/2023	2456 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	2,921	2370	425	1
	Total					13,565	10544	2331	5
REVERIE PHASE 2	RES23-00356	12/1/2023	1565 SAYLEE LN	REVERIE PHASE 2	Bransom Homes	1,660	1544	0	1
	Total					1,660	1544	0	1
REVERIE PHASE 3	RES23-00357	12/1/2023	641 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,750	1636	0	1
	Total					1,750	1636	0	1
SHANNON CREEK DEVELOPMENT PHASE 1	RES23-00380	12/11/2023	1733 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,947	2242	510	1
	RES23-00381	12/11/2023	1737 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	3,099	2195	495	1
	RES23-00379	12/18/2023	1712 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,499	1763	433	1
	RES23-00370	12/27/2023	1716 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 1	Silver Leaf Homes	2,287	1690	423	1
	Total					10,832	7890	1861	4
SHANNON CREEK DEVELOPMENT THE HILLBERG ADDITION	RES23-00297	12/27/2023	1733 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 2	Silver Leaf Homes	2,819	1998	457	1
	Total					2,819	1998	457	1
	RES23-00160	12/14/2023	933 S BRIAROAKS RD	THE HILLBERG ADDITION	Crestline Residential	3,740	2540	633	1
	Total					3,740	2540	633	1
			Total Permits Issued	42	Total Square Feet	133,066	Average Square Feet	3,168	

NEW SINGLE FAMILY DWELLINGS



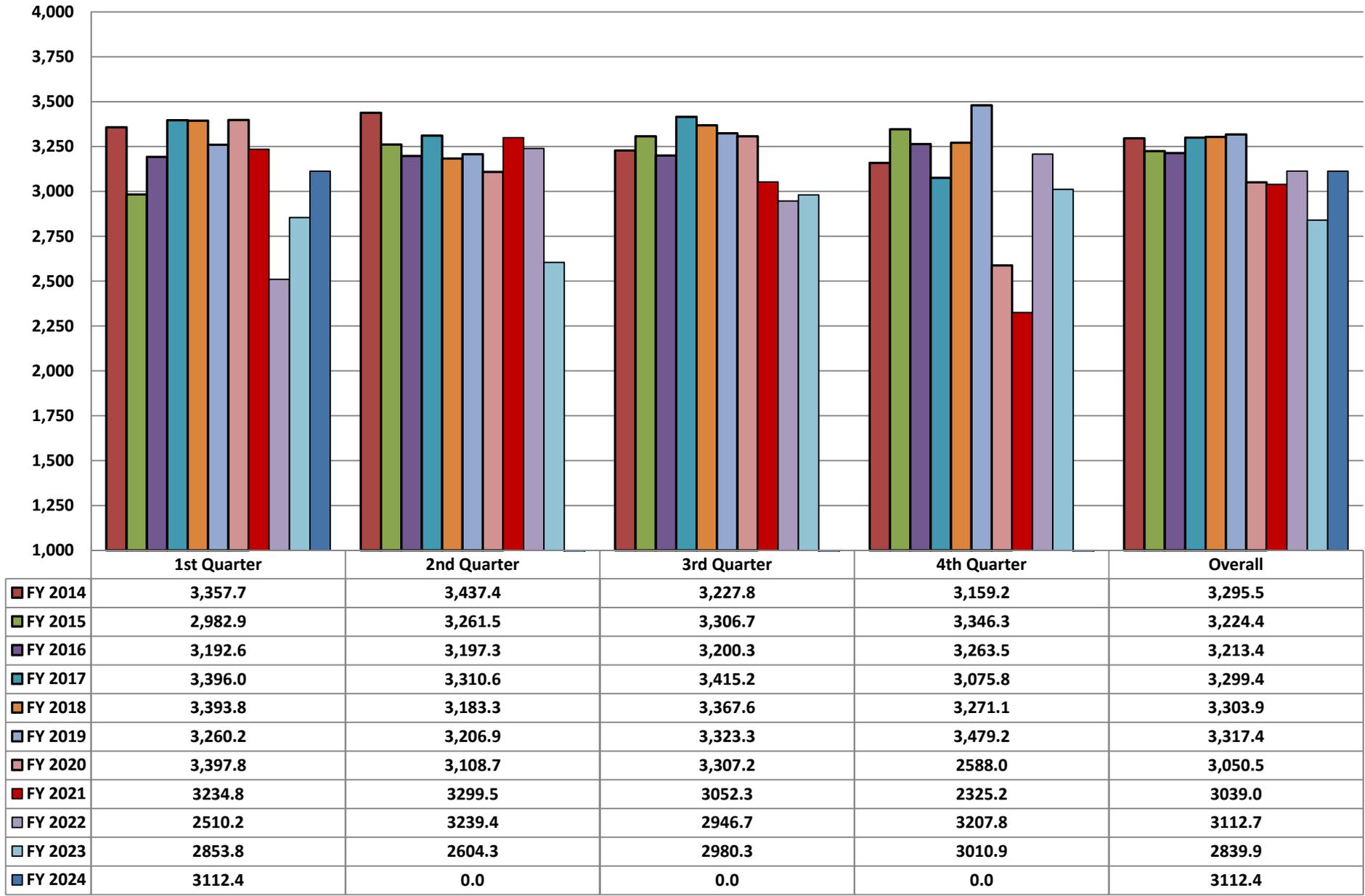
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	0	0	0	106

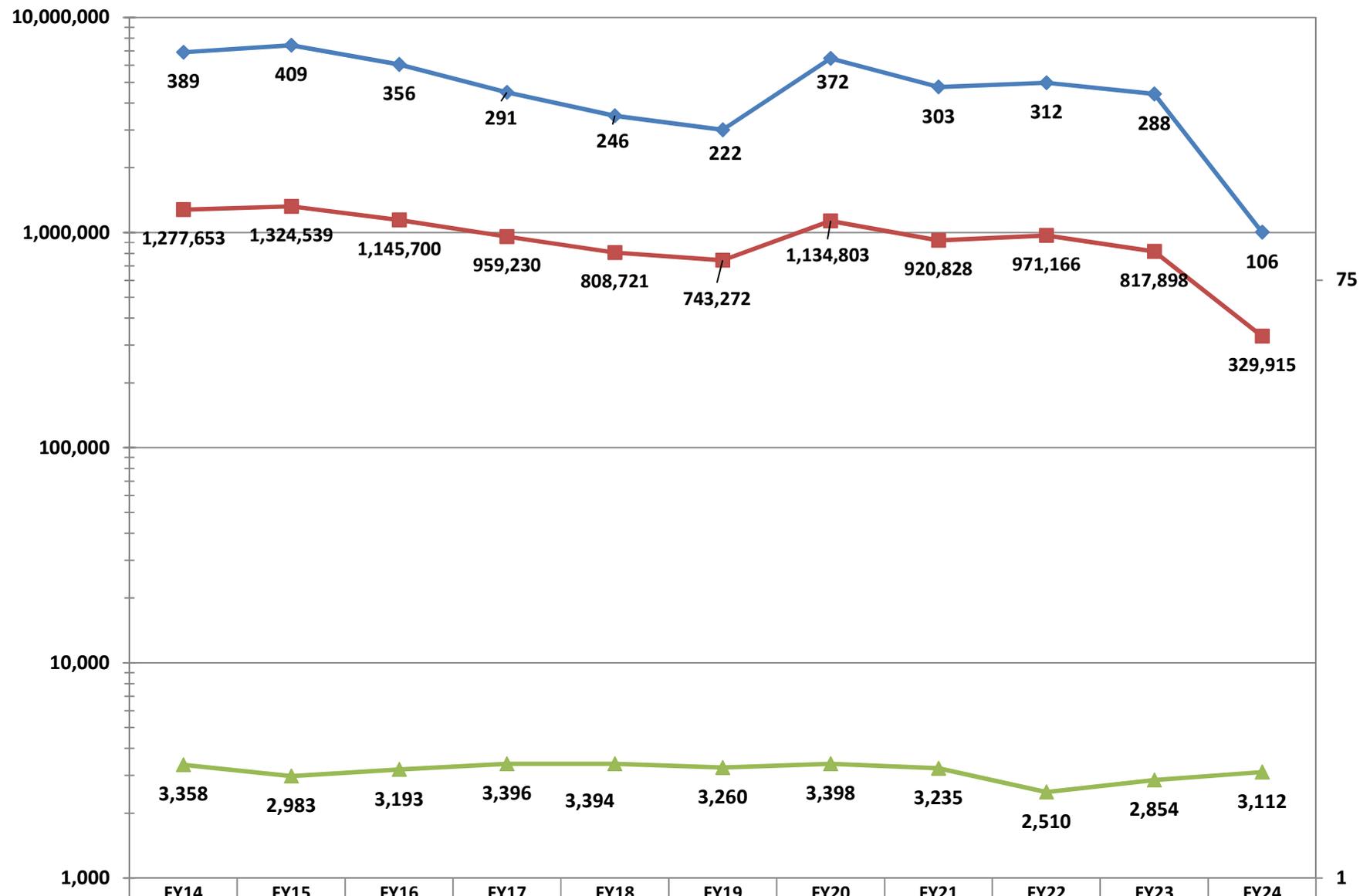
TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	-	-	-	329,915

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS





■ Total Sq. Ft.	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	329,915
▲ Avg Sq. Ft.	3,357.7	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4
◆ # of Single Family Permits	389	409	356	291	246	222	372	303	312	288	106

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES23-00372	321 ALICE HARNEY RD CPL653405	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/1/2023	12/5/2023	12/5/2023	12/6/2023	3	3	4
RES23-00373	325 ALICE HARNEY RD CPL653404	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/1/2023	12/6/2023	12/6/2023	12/6/2023	4	4	4
RES23-00374	329 ALICE HARNEY RD CPL653403	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/1/2023	12/6/2023	12/6/2023	12/6/2023	4	4	4
RES23-00375	320 ALICE HARNEY RD CPL653292	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/1/2023	12/6/2023	12/6/2023	12/7/2023	4	4	5
RES23-00376	1012 HEBERLE DR CPL1529	SMITH, MICHAEL A	RESIDENTIAL ADDITION	12/1/2023	12/7/2023			5	0	0
RES23-00377	316 ALICE HARNEY RD CPL653291	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/5/2023	12/7/2023	12/7/2023	12/8/2023	3	3	4
RES23-00378	312 ALICE HARNEY RD CPL653290	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/5/2023	12/7/2023	12/8/2023	12/11/2023	3	4	5
RES23-00378	312 ALICE HARNEY RD CPL653290	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/8/2023	12/8/2023	12/8/2023	12/11/2023	1	1	2
RES23-00379	1712 RIVER BEND RD CPL652417	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/6/2023	12/11/2023	12/13/2023	12/18/2023	4	6	9
RES23-00379	1712 RIVER BEND RD CPL652417	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/13/2023	12/13/2023	12/13/2023	12/18/2023	1	1	4
RES23-00380	1733 RIVER BEND RD CPL652470	SILVER LEAF COMMUNITIES LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/6/2023	12/8/2023	12/8/2023	12/11/2023	3	3	4
RES23-00381	1737 RIVER BEND RD CPL652471	SILVER LEAF COMMUNITIES LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/6/2023	12/8/2023	12/8/2023	12/11/2023	3	3	4
RES23-00382	308 ALICE HARNEY RD CPL653289	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/11/2023	12/13/2023	12/13/2023	12/14/2023	3	3	4
RES23-00383	304 ALICE HARNEY RD CPL653288	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/11/2023	12/14/2023	12/14/2023		4	4	0
RES23-00384	300 ALICE HARNEY RD CPL653286	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/11/2023	12/14/2023	12/14/2023	12/14/2023	4	4	4
RES23-00385	333 LOVETT LN CPL640807	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/12/2023	12/13/2023	12/18/2023	12/20/2023	2	5	7
RES23-00385	333 LOVETT LN CPL640807	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY ATTACHED	12/18/2023	12/18/2023	12/18/2023	12/20/2023	1	1	3
RES23-00386	2464 TIMBER HILLS DR CPL651997	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/12/2023	12/14/2023	12/18/2023	12/20/2023	3	5	7
RES23-00386	2464 TIMBER HILLS DR CPL651997	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/18/2023	12/18/2023	12/18/2023	12/20/2023	1	1	3
RES23-00387	441 WILLIE WAY CPL640544	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	12/12/2023	12/13/2023	12/18/2023	12/20/2023	2	5	7
RES23-00387	441 WILLIE WAY CPL640544	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	12/18/2023	12/18/2023	12/18/2023	12/20/2023	1	1	3
RES23-00388	1137 SCARLET SAGE PKWY CPL7314	HATHCOCK, ELIZABETH A	RESIDENTIAL REMODEL	12/14/2023	12/21/2023			6	0	0
RES23-00389	3125 BLUE HILL DR CPL652041	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/18/2023	12/20/2023	12/20/2023	12/21/2023	3	3	4
RES23-00389	3125 BLUE HILL DR CPL652041	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2023	12/20/2023	12/20/2023	12/21/2023	1	1	2
RES23-00390	2643 STREAMSIDE DR CPL652250	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2023	12/21/2023	12/21/2023	12/21/2023	2	2	2
RES23-00391	1401 BENNETT DR CPL653149	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2023	12/21/2023	12/21/2023	12/28/2023	2	2	7
RES23-00392	1405 BENNETT DR CPL653150	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2023	12/22/2023	12/22/2023	12/28/2023	3	3	7
RES23-00393	1409 BENNETT DR CPL653151	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2023	12/27/2023	12/27/2023	12/28/2023	6	6	7

RES23-00394	2645 STREAMSIDE DR CPL652249	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2023	12/27/2023	12/27/2023		6	6	0
RES23-00395	1413 BENNETT DR CPL653153	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2023	12/27/2023	12/27/2023	12/28/2023	6	6	7
RES23-00396	301 SADIE LN CPL653272	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2023	12/28/2023	12/28/2023	12/28/2023	7	7	7
RES23-00397	2649 STREAMSIDE DR CPL652247	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/21/2023	12/28/2023	12/28/2023		6	6	0
RES23-00398	502 WICKER HILL RD CPL654321	Talin Pepper	RESIDENTIAL SINGLE FAMILY DETACHED	12/21/2023	12/21/2023	12/21/2023	12/28/2023	1	1	6
RES23-00399	2456 TIMBER HILLS DR CPL652006	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/27/2023	12/29/2023	12/29/2023	12/29/2023	3	3	3
RES23-00400	1569 REVERIE RD CPL653028	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/29/2023	1/2/2024	1/2/2024		3	3	0
RES23-00401	1580 SAYLEE LN CPL652988	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/29/2023				0	0	0
RES23-00402	1572 SAYLEE LN CPL652986	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/29/2023				0	0	0
			Total Submitted	37			Average:	3.08	3	4

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	24	7	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Visatas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	75	57	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	116	20	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D		4	139	33	106	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	21	38	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	98	32	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Quiddity	N/A	0	2	1	1	1/12/2016
22	Reverie	2	1	47	6	41	***
23	Reverie	3	3	69	66	3	10/29/2020
24	Shannon Creek Development	1	3	39	29	10	7/14/2022
25	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
26							
27							
	TOTALS		57	1551	1108	443	

Commercial Building Permit Yearly Comparison

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23	0			
September-23	1	\$ 750,000.00	5,312	\$141.19
TOTALS:	7	\$22,650,000.00	79,267	\$ 285.74

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	1	\$ 750,000.00	5,312

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24				
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	4	\$59,699,921.00	66,485	\$ 897.95

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	7	\$ 22,650,000.00	79,267
2024	4	\$ 59,699,921.00	66,485
DIFFERENCE:	-3	\$37,049,921.00	(12,782)
PERCENTAGE:	57.1%	263.6%	83.9%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0	\$ -		
November-23	0			
December-23	0			
January-24				
February-24		\$ -		
March-24				
April-24				
May-24		\$ -		
June-24		\$ -		
July-24		\$ -		
August-24		\$ -		
September-24		\$ -		
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	4	\$ 2,372,500.00	33,631
2024	0	\$ -	0
DIFFERENCE:	-4	-\$2,372,500.00	(33,631)
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0	-	0	
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23	2	\$ 225,000.00	6,261	\$ 35.94
September-23	4	\$ 249,000.00	16,917	\$ 14.72
TOTALS:	35	\$11,727,640.00	126,249	\$ 92.89

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	7	\$ 1,994,741.00	26,892

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0	-	0	
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24				
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	7	\$176,742.00	10,171	\$ 17.38

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	0	-	0
3rd Quarter	0	-	0
4th Quarter	0	-	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	35	\$ 11,727,640.00	126,249
2024	7	\$ 176,742.00	10,171
DIFFERENCE:	-28	-\$11,550,898.00	(116,078)
PERCENTAGE:	20.0%	1.5%	8.1%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0	\$ -		
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	
January-24				
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24		\$ -		
September-24		\$ -		
TOTALS:	2	\$2,300,000.00	12,841	\$ 179.11

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	1	\$ 1,715,000.00	6,489
2024	2	\$ 2,300,000.00	12,841
DIFFERENCE:	1	\$585,000.00	6,352
PERCENTAGE:	200.0%	134.1%	197.9%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23	4	\$ 347,300.00	7,586	\$ 45.78
September-23	1	\$ 200,000.00	1,474	\$ 135.69
TOTALS:	14	\$3,490,167.00	53,036	\$ 65.81

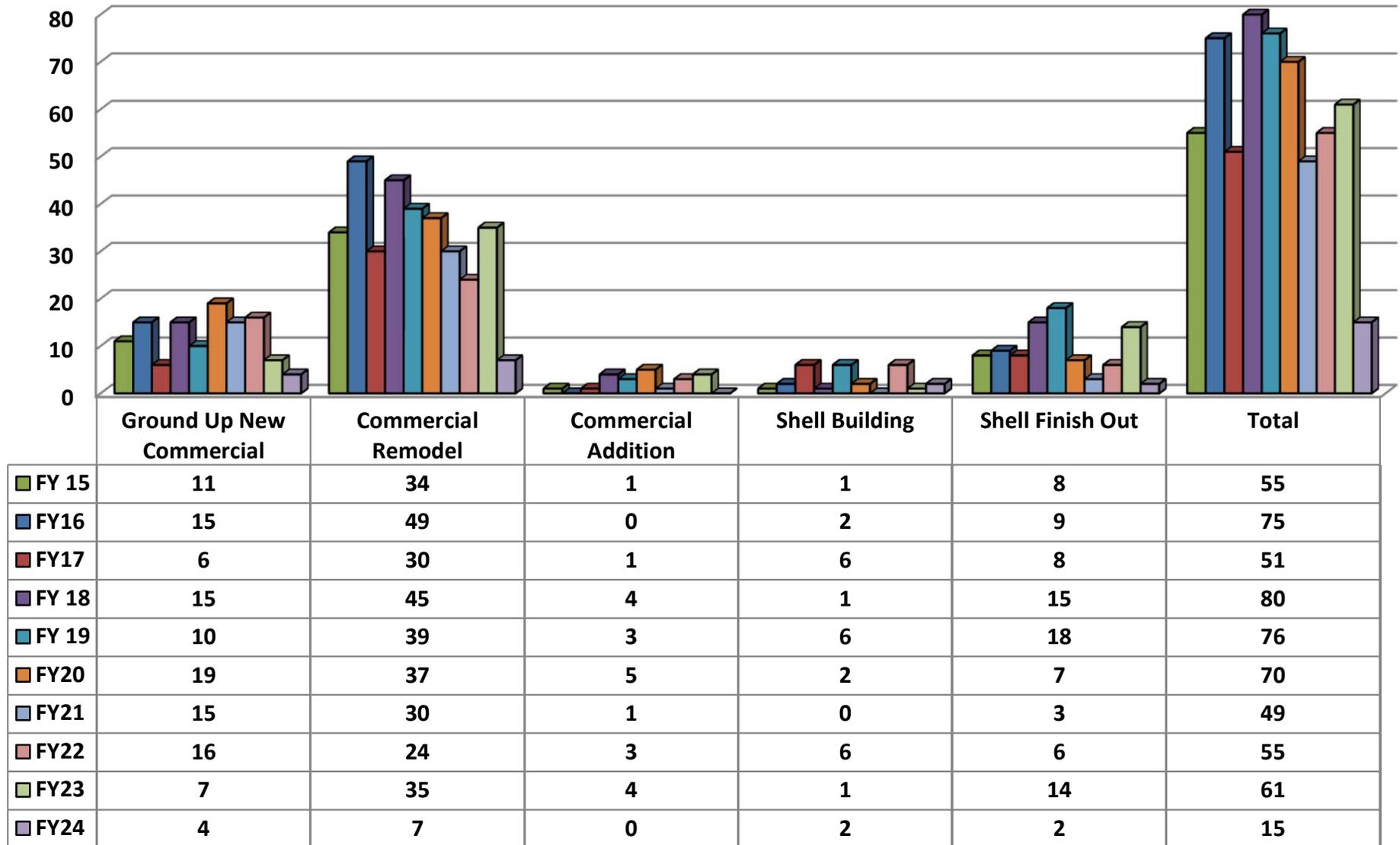
FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	7	\$ 895,300.00	19,413

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24				
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	2	\$775,000.00	3,856	\$ 200.99

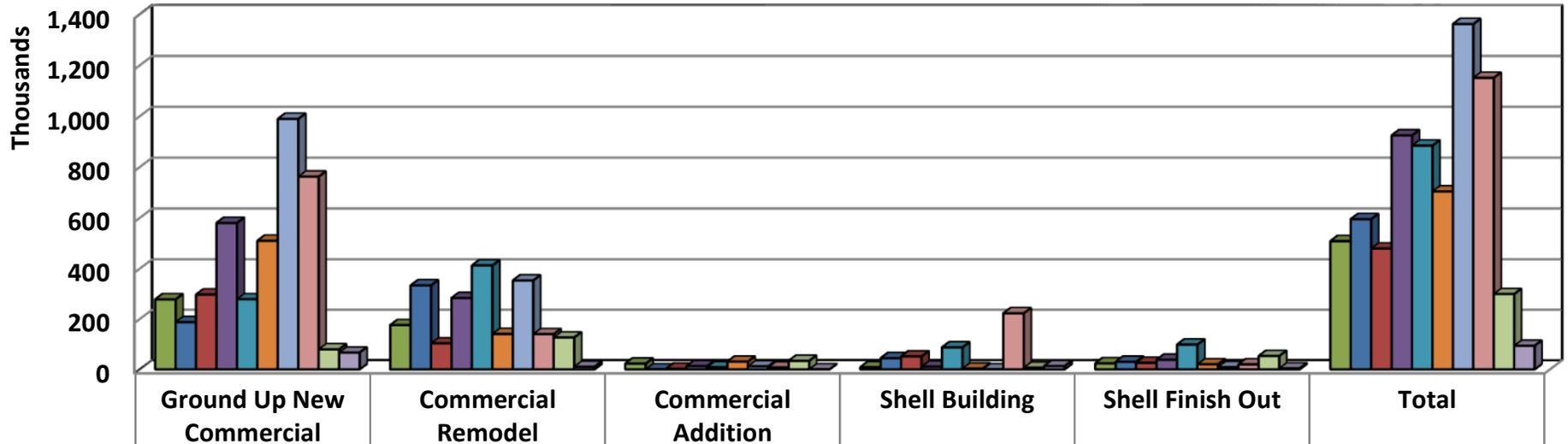
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	14	\$3,490,167.00	53,036
2024	2	\$775,000.00	3,856
DIFFERENCE:	-12	-\$2,715,167.00	-49,180
PERCENTAGE:	14.3%	22.2%	7.3%

Commercial Permits Issued

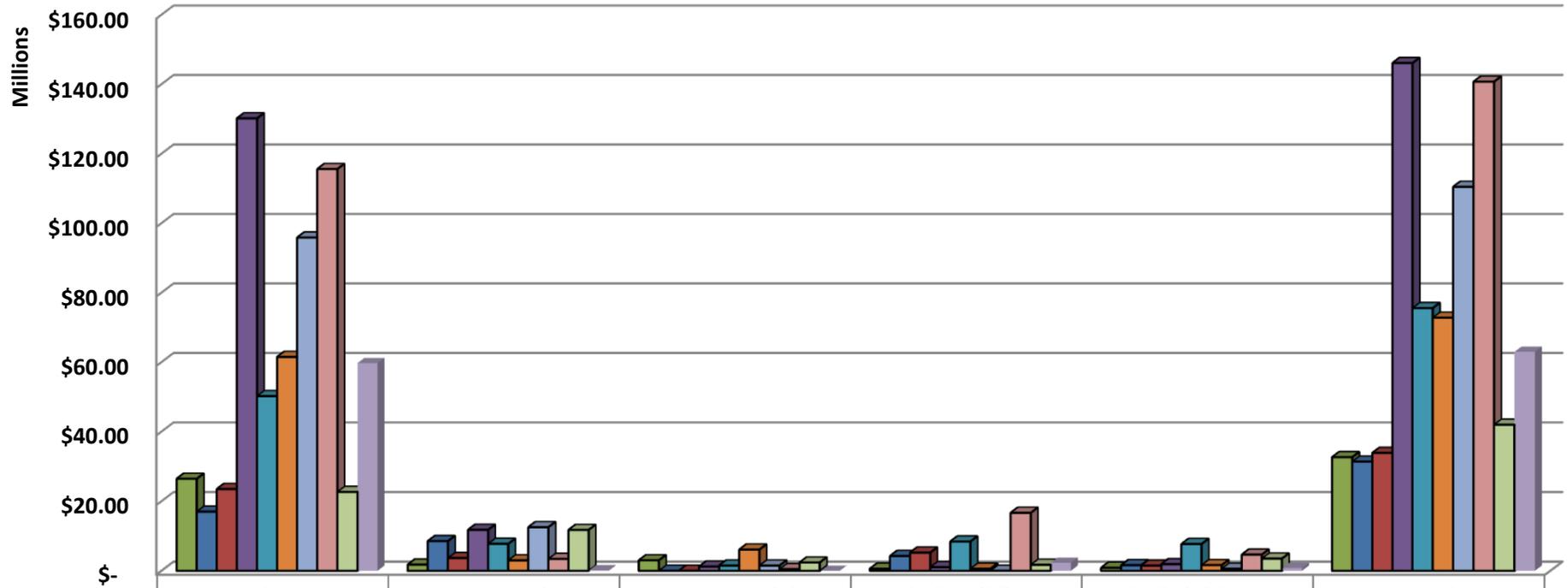


Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY 20	509,696	140,361	30,508	3,104	19,949	703,618
FY 21	988,913	352,811	11,720	0	8,559	1,362,003
FY 22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY 23	79,267	126,249	33,631	6,489	53,036	298,672
FY 24	66,485	10,171	0	12,841	3,856	93,353

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY 24	\$59,699,921.00	\$176,742.00	\$-	\$2,300,000.00	\$775,000.00	\$62,951,663.00

TOP 10 MOST WANTED

AS OF JANUARY 1, 2024

The Burleson Police Department is seeking the community's help in locating these wanted subjects. If you have any information on their location, please contact **BPD** at **817-426-9903** or top10@burlesontx.com. If you would like to remain anonymous, you can call **Crime Stoppers** anytime 24 hours a day at **817-469-TIPS (8477)**. These subjects may be armed and dangerous. **DO NOT** attempt to apprehend these individuals yourself.



Keith BROOKS
ASSAULT



Taylor BURCH
Engage In Org. Crime



Monice GONZALES
Engage in Org. Crime



Randal GRIZZLE
FORGERY



Juanrico GUEVARA
Fail to Reg. Sex Offd



Jazmine LIRA
BURGLARY



Pedro RUIZ LLANES
CREDIT CARD ABUSE



William SLATER
STALKING



Todd WILLIAMS
ASSAULT



Taylor WOODS
EVADING