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**MARDI
CRAW!**
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TUE, FEBRUARY 13 6-8 PM

WEEKLY REPORT

FEBRUARY 9, 2024

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

**TUESDAY, FEBRUARY 20
CITY COUNCIL REGULAR MEETING, 5:30 P.M.**

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide staff feedback regarding an update on the City Sidewalk Program. *(Staff Contact: Errick Thompson, Director of Public Works & Engineering)*
- Receive a report, hold a discussion and provide staff feedback regarding an update on the status of the Wayside Horn project planned for construction at the Union Pacific Railroad (UPRR) and CR 714 crossing. *(Staff Contact: Errick Thompson, Director of Public Works & Engineering)*

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

II. GENERAL AND STATUS UPDATES

A. FEBRUARY 2024 SALES TAX INFORMATION

Below is the information from the Texas Comptroller of Public Accounts in reference to the City of Burleson Sales and Use Tax Collections for the most current period.

February 2023	February 2024	Diff \$	Diff %	FY2023 YTD	FY2024 YTD	Diff \$	Diff %
\$ 2,978,264	\$ 2,939,609	\$ (38,655)	-1.29%	\$ 7,550,726	\$ 7,837,091	\$ 286,365	3.79%

Note: February 2024 sales tax amount represents sales incurred in December 2023

B. UTILITY BILLING AND OTHER CITY SERVICES MOVE TO CITY HALL ANNEX STARTING FEB. 19

Effective Monday, February 19, customers requiring in-person assistance with paying utility bills, seeking to begin water service, apply for an inspection or permit will need to go to the city's newly opened annex at 135 W Ellison St, Suite 109, just across Mayor Vera Calvin Plaza from Burleson City Hall, 141 W. Renfro. The annex is now home to various municipal services, including utility customer

service, BTX 311, permitting and inspections, development services, economic development, and the engineering division.

The annex will maintain hours identical to city hall's, welcoming visitors from 8 a.m. to 5 p.m., Monday through Friday. It's worth noting that numerous services offered by these departments remain accessible online or via telephone for added convenience:

- Pay your utility bill: [Link](#)
- Request an inspection: [Link](#)
- Apply for a FREE Garage Sale Permit: [Link](#)
- Submit a concern to BTX 311, [Link](#)



We appreciate your cooperation and encourage you to explore these alternative avenues for streamlined assistance.

C. PUBLIC DESIGN INPUT MEETING SET FOR FEB. 27

Your input matters! The city of Burleson is embarking on an exciting journey to reimagine approximately 55 acres of public space at the intersection of Alsbury Boulevard and Hulen Street. We want to hear from you about what amenities and features you envision for this significant community asset.

To kick off this collaborative process, we invite you to join us for a public design input meeting on **Tuesday, February 27, from 5:30 to 7:30 p.m.** The meeting will take place at the Burleson City Hall annex, located at 135 W Ellison St, Suite 109. The event is come-and-go and food will be provided. Your



participation and insights are invaluable as we shape the future of this space together.

We're thrilled to partner with LandDesign, an esteemed firm renowned for its expertise in urban design, planning, civil engineering, and landscape architecture. Their involvement underscores our commitment to creating a vibrant and inclusive public space that serves the needs and aspirations of our community.

This meeting marks the initial step in a series of engagements aimed at exploring the long-term potential of this city-owned property. Your feedback will inform the development process, ensuring that the final design reflects the desires and priorities of Burleson residents.

Here's a brief overview of the property's background:

The area was previously designated as a Transit Oriented Development (TOD), envisioned to integrate commercial, residential, office, and entertainment spaces around or near a transit station. This designation stemmed from the North Central Texas Council of Governments' (NCTCOG) Mobility 2025 plan, which proposed a future metro transit rail from Cleburne to Fort Worth.

Burleson's involvement in the TOD dates back to 2002 when it was identified as a potential transit stop along the proposed rail line.

However, recent projections from NCTCOG's Mobility 2045 plan indicated insufficient ridership to sustain the proposed commuter rail. Consequently, the Burleson City Council reevaluated the TOD's vision and acquired a 30-acre tract in 2022 to prioritize community-oriented spaces in the western portion of the property.

As we embark on this transformative journey, your input is crucial in shaping the future of our city. We look forward to your participation and collaboration as we work together to create a dynamic and inclusive public space that reflects the heart and soul of Burleson.

D. ANNUAL REPORT

Review the list of accomplishments from various departments in 2023 in the city's annual report on page 33.

E. HIDDEN CREEK SOFTBALL COMPLEX USAGE POLICY UPDATES

Effective from the week of February 12 onwards, there will be changes in the usage policy at Hidden Creek Softball Complex. Please take note of the following adjustments:

Field Reservation Requirement: In order to conduct practices, it is now mandatory to reserve the fields in advance. There is no charge for the reservation. Reservations can be made by calling 817-426-9104 or in-person at the BRiCk, 550 NW Summercrest.

Reservations Availability: Make a reservation here to reserve the field from February 14 through Memorial Day. Reservations opened February 1. Monday – Friday the fields will be available for reservation from 5:30 – 7 p.m. or 7 – 8:30 p.m. On Saturdays and Sundays the fields will be available for reservation all day in 1.5 hour time frames.

Weekend Maintenance Note: Please be aware that field dragging will not be performed on Saturdays and Sundays.

Field Lighting and Usage: Only Field 1 will be equipped with lighting, available until 8:30 p.m.

Restroom Facilities Update: Unfortunately, the permanent restroom facilities will remain closed due to irreparable issues. Portable restrooms will be provided for your convenience.

Fields will be evaluated after Memorial Day to determine if they are safe for use during the summer. The decision will be based on safety concerns arising from potential field cracks due to lack of irrigation available on the fields. These updates are essential for ensuring a smooth and safe experience at Hidden Creek Softball Complex. Thank you for your cooperation and understanding. Should you have any questions or concerns, please don't hesitate to reach out.

F. LIBRARY NEWS & PROGRAMMING

BISD Art Display

Throughout the month of February, the library will display artwork by students from Nick Kerr Middle School and STEAM Academy at Stribling Elementary. Be sure to stop by and admire the artwork of these talented students.



Teen Valentine Crafts

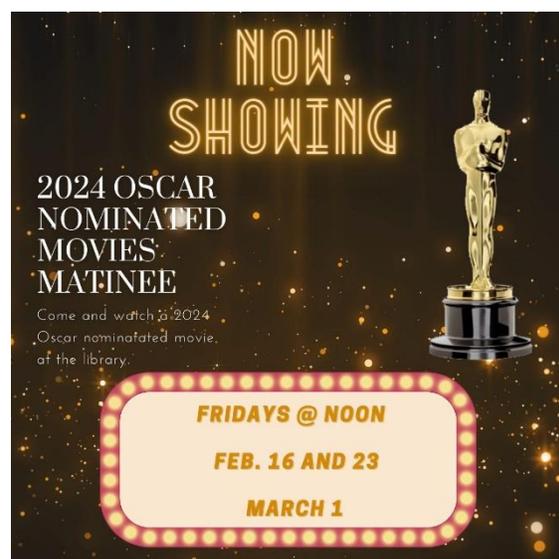
Tuesday, February 13, 5 p.m.

Teens ages 10 and up can create an assortment of Valentine themed crafts.

2024 Oscar Nominated Movies Matinee

Friday, February 16, 12 p.m.

Come and watch *Indiana Jones and the Dial of Destiny* at the library before the Oscars air. We'll provide popcorn and beverages, or feel free to bring your own snacks.



G. SENIOR CENTER PROGRAMMING

Working in conjunction with the Area Agency on Aging, the Senior Center is now accepting a limited number of participants for our Matter of Balance classes. These fantastic classes will run from 12-2:00 p.m. beginning on March 19 and running through May 7. This eight-part interactive series aims to reduce the risk of falls, reduce the fear of falling, and increase activity levels.



To register, please call 817-295-6611. The Senior Center is open to ages 50+.
[Sign up for the Senior Center newsletter](#)

H. PARKS AND RECREATION WINS AWARD

Parks and Recreation staff attended the Southwest Park and Recreation Training Institute annual conference from February 5-7, 2024. During the conference, our department received the 2024 TOMA (Texas, Oklahoma, Missouri, and Arkansas) PSA/Promotional award recognizing the efforts of our recent "Pride in YOUR Parks" campaign. Agencies all throughout Texas and Oklahoma compete and present their submissions for evaluation. In addition to receiving the plaque pictured below, the City of Burleson also took home the traveling TOMA trophy. This trophy has a wealth of historical value as it's traveled to several park and recreation agencies dating back to 1978.



I. ANIMAL SHELTER FUNDRAISER AT APPLEBEE'S

Celebrate National Love Your Pet Day at Applebee's in Burleson on Tuesday, Feb. 20 from 4 – 9 p.m., and make a difference in the lives of our furry friends at the Burleson Animal Shelter.

15% of all sales (excluding tax and alcohol) will be donated to the Burleson Animal Shelter. Your

contribution will help provide essential care, support, and resources for the animals awaiting their forever homes. Together, we can make a positive impact on their lives.



When you arrive at Applebee's, located at 1115 N Burleson Blvd, let the host or hostess know that you are there for the Burleson Animal Shelter fundraiser and they will seat you in our section.

J. PET OF THE WEEK

Kevin is a very silly and playful dog who loves to have fun. He's available to adopt at the Burleson Animal Shelter, and his adoption fee is waived. Kevin is a two-year-old Border Collie mix male and staff encourages you to bring your dog and/or kids in to meet him. Kevin's adoption includes shots, microchipping, heartworm testing and neuter. Adopt him today!



PET
OF THE
WEEK

Kevin

THE CITY OF
BURLESON
TEXAS | **Animal Services**

K. OFFICE OF EMERGENCY MANAGEMENT PROVIDING TWO OPPORTUNITIES TO BECOME BTX PREPARED

This course is designed to prepare individuals directly affected by a disaster to help themselves, their families, and other community members. Participants will learn how to develop a family preparedness plan, practice self-rescue, perform search and light rescue techniques, and understand recovery.

Cost: FREE, but registration is required, which can be done online or on the first night of class. Online Register Here:

<https://teex.org/class/per334>

A TEEEX student profile must be created to register.



WHEN DISASTER STRIKES PREPARE, ACT, SURVIVE

Prepare individuals affected by disasters to help themselves, family, and community members. Learn family preparedness, self-rescue, search and light rescue, and recovery.

Audience: Whole community approach, including church groups, CERT, Red Cross, NGOs, and general community members not serving as emergency responders.

FEBRUARY 27,28,29, 2024
ALL CLASSES 6 PM- 10 PM

BURLESON FIRE STATION 16
250 E HIDDEN CREEK PKWY
BURLESON, TX 76028

REGISTER AT: [HTTPS://TEEX.ORG/CLASS/PER334/](https://teex.org/class/per334/)
CONTACT: JLASTER@BURLESONTX.COM

TOPICS
SURVIVOR VS. VICTIM
COMMUNITY THREAT
FAMILY PREPAREDNESS PLAN
DISASTER SURVIVAL
SELF-RESCUE
SCENE SAFETY
RECOVERY
AND MORE.

Community Emergency Response Team (CERT) Course

This course is intended to provide the knowledge and skills citizen volunteers need to effectively serve their community; efforts to prepare for local emergencies and respond to them are the focus. Community Emergency Response Teams (CERTs) are organized, trained, and equipped to educate the public regarding emergency preparedness and perform many of the emergency functions needed in the aftermath of a disaster. CERTs coordinate their efforts with and are intended to supplement the efforts of a community's professional emergency response staff.



Free 3 day FEMA Training

Next Class Feb 23-25, 2024

LEARN THE FOLLOWING

- ✓ First Aid
- ✓ Disaster Preparation
- ✓ Fire Safety & Utility Control
- ✓ Light Search & Rescue
- ✓ Team Organization
- ✓ Disaster Simulation



CONTACT US FOR MORE INFO

817-426-9170

cert@burlesontx.com

The CERT course consists of eight modules, which address the following:

- Disaster preparedness
- Fire suppression
- Disaster medical operations (2 modules)
- Light search and rescue
- Team organization and disaster psychology
- Terrorism and CERT
- Course review and disaster simulation

Cost: Free

Students must register through Preparing Texas.

How to register:

Step 1. Obtain a Federal Emergency Management Agency (FEMA) Student ID (SID) <https://cdp.dhs.gov/FEMASID>

Step 2. Create a Preparing Texas Account <https://www.preparingtexas.org/index.aspx>

Step 3. Register for G-317 CERT Course in Preparing TexasG-317 Community Emergency Response Team Course <https://www.preparingtexas.org/DeliveryDetails.aspx>

L. FEEL GOOD FRIDAY

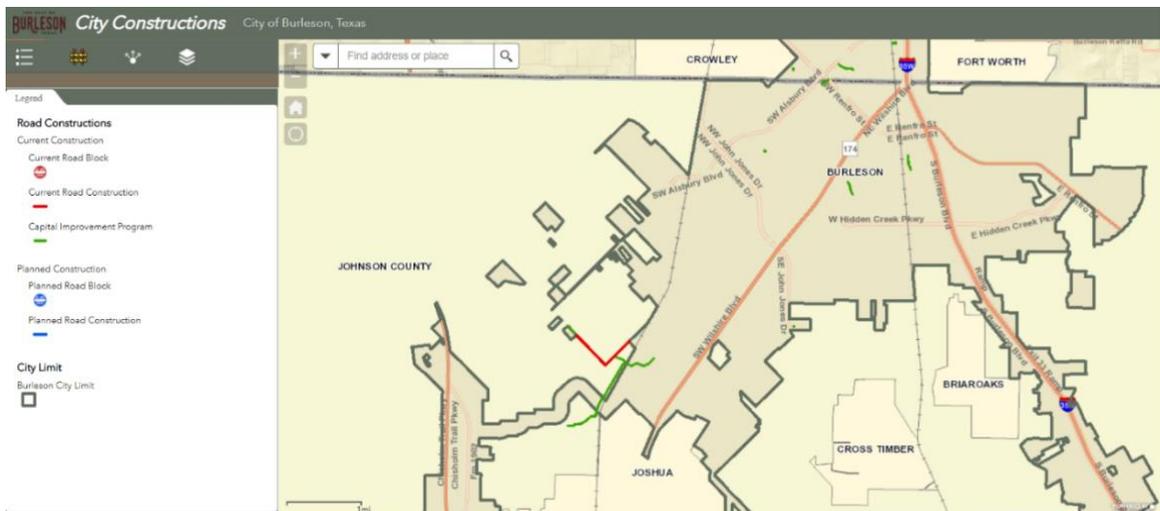
After a patient wait of almost three months, numerous social media posts, and even a feature as the pet of the week, Lady has found her forever home with the wonderful Frey family! The shelter staff couldn't be happier to witness this heartwarming moment. Congratulations, Lady!

If you have a Feel Good Friday email newsletter@burlesontx.com



III. UPCOMING ROAD CONSTRUCTION/CLOSURES

[\(click to view map\)](#)



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Construction scheduled to begin Spring 2025.
Bailey Lake Dredging	City Council awarded interlocal agreement on Feb. 5.	Project kick off meeting scheduled for Monday, Feb. 12.
Chisenhall Synthetic Infields Phase 2 (4 fields)	RFP closed on January 11, 2024. Two vendors are being interviewed on February 5.	Contract award scheduled for Parks Board recommendation on February 15, 2024 and for Council consideration February 20, 2024. Target construction start date in May 2024 after spring baseball season to be completed before Fall 2024 season start.
Oak Valley South Trail Connector	Approved by Council January 8, 2024.	Projected to begin construction in February.
Meadowcrest Park	Second round of public engagement started closed on Jan. 28	Parks Board recommendation for February 15, and Council consideration scheduled for February 20. Projected to begin construction in June 2024.
Cedar Ridge Park	Second round of public engagement started closed on Jan. 28	Parks Board recommendation for February 15, and Council consideration scheduled for February 20. Projected to begin construction in June 2024.
Oak Valley North-Restroom	Presented to Parks board on January 11, 2024. Awarded at city council meeting on January 22.	Restroom is in production and is anticipated to be installed in May.

V. EVENTS

Event Information can be found at www.burlesontx.com/events

- **MARDI CRAW**
February 13, 6 -8 p.m.
Mayor Vera Calvin Plaza, 141 W Renfro St
Free event, food for purchase
- **CELEBRATE BLACK HISTORY MONTH WITH OPAL LEE**
February 17, 10 a.m. - noon
Mayor Vera Calvin Plaza, 141 W Renfro St
Free event, books for purchase
- **PROJECT U LEADERSHIP CONFERENCE**
February 20, 9 a.m. – 5 p.m.
Pathway Church, 325 NW Renfro St
Event is sold out

VI. ATTACHMENTS

- BPD Monthly Top 10 Most Wanted.....page 13
- January Monthly Building Permit Report.....page 14
- 2023 Annual Report.....page 33



BURLESON POLICE DEPARTMENT

1161 SW Wilshire Blvd, Burleson TX, 76028
Call Burleson PD 817-426-9903 or Crime Stoppers 817-469-8477



TOP 10 MOST WANTED

AS OF FEBRUARY 1, 2024

The Burleson Police Department is seeking the community's help in locating these wanted subjects. If you have any information on their location, please contact **BPD** at **817-426-9903** or top10@burlesontx.com. If you would like to remain anonymous, you can call **Crime Stoppers** anytime 24 hours a day at **817-469-TIPS (8477)**. These subjects may be armed and dangerous. **DO NOT** attempt to apprehend these individuals yourself.



Keith BROOKS
ASSAULT



Taylor BURCH
Engage In Org. Crime



Monice GONZALES
Engage in Org. Crime



Juanrico GUEVARA
Fail to Reg. Sex Offd



Rachel NAVA-CHAVARRIA
FRAUD



Pedro RUIZ LLANES
CREDIT CARD ABUSE



William SLATER
STALKING



Lance TOWNSEND
THEFT



Todd WILLIAMS
ASSAULT



Taylor WOODS
EVADING

The Burleson Police Department Top 10 Most Wanted is updated on the 1st of every month and available online at www.burlesontx.com/bpdmotwanted

Residential Building Permit Yearly Comparison

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23	50	143,192	2864.0
September-23	28	87,313	3118.0
FY 23 TOTALS:	288	817,898	2839.9

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24			
March-24			
April-24			
May-24			
June-24			
July-24			
August-24			
September-24			
FY 24 TOTALS:	138	419,367	3038.9

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	2980.3
4th Quarter	110	331,196	3010.9

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	32	89,452	2795.0
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2023	288	817,898	2862.3
2024	138	419,367	3038.9
DIFFERENCE:	-150	(398,531)	176.6
PERCENTAGE:	47.9%	51.3%	107.0%



ISSUED RESIDENTIAL PERMITS

Date Range Between 1/1/2024 and 1/31/2024

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
HIGH COUNTRY PHASE 1	RES24-00013	1/25/2024	1348 CASH ST	HIGH COUNTRY PHASE 1	First Texas Homes	4,183	3437	432	2
	RES24-00014	1/25/2024	312 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,049	3200	602	2
Total						8,232	6637	1034	4
HUNTER PLACE	RES23-00383	1/3/2024	304 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES24-00001	1/3/2024	1457 BENNETT DR	HUNTER PLACE	D R Horton	2,168	1561	418	1
	RES24-00002	1/3/2024	1461 BENNETT DR	HUNTER PLACE	D R Horton	2,393	1712	405	1
	RES24-00004	1/3/2024	309 SADIE LN	HUNTER PLACE	D R Horton	3,389	2660	440	1
	RES24-00003	1/4/2024	305 SADIE LN	HUNTER PLACE	D R Horton	2,756	2143	394	1
	RES24-00005	1/8/2024	313 SADIE LN	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES24-00008	1/8/2024	408 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,393	1712	405	1
	RES24-00009	1/11/2024	321 SADIE LN	HUNTER PLACE	D R Horton	2,168	1561	418	1
	RES24-00011	1/11/2024	420 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,389	2660	440	1
	RES24-00017	1/18/2024	401 SADIE LN	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES24-00018	1/18/2024	405 SADIE LN	HUNTER PLACE	D R Horton	3,059	2364	435	1
	RES24-00019	1/19/2024	409 SADIE LN	HUNTER PLACE	D R Horton	2,578	1916	428	1
	RES24-00024	1/25/2024	1401 BENNETT DR	HUNTER PLACE	D R Horton	2,578	1916	428	1
	RES24-00028	1/25/2024	316 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,578	1916	428	1
	RES24-00030	1/26/2024	312 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,393	1712	405	1
	RES24-00025	1/29/2024	400 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,003	2367	437	1
	RES24-00026	1/29/2024	400 SADIE LN	HUNTER PLACE	D R Horton	3,389	2660	440	1
	RES24-00027	1/29/2024	404 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,726	2088	398	1
Total						49,138	37212	7513	18
MOUNTAIN VALLEY LAKE TRACT D PHASE 2	RES23-00394	1/11/2024	2645 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	3,233	2662	432	1
	RES23-00397	1/11/2024	2649 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,619	2049	457	1
	RES24-00020	1/22/2024	2628 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,619	2049	457	1
	RES24-00021	1/22/2024	2632 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,382	1875	412	1
	RES24-00022	1/23/2024	2647 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,153	1671	410	1
Total						13,006	10306	2168	5
REVERIE PHASE 2	RES23-00400	1/8/2024	1569 REVERIE RD	REVERIE PHASE 2	Bransom Homes	2,024	1904	0	1
	RES23-00401	1/8/2024	1580 SAYLEE LN	REVERIE PHASE 2	Bransom Homes	2,368	2248	0	2

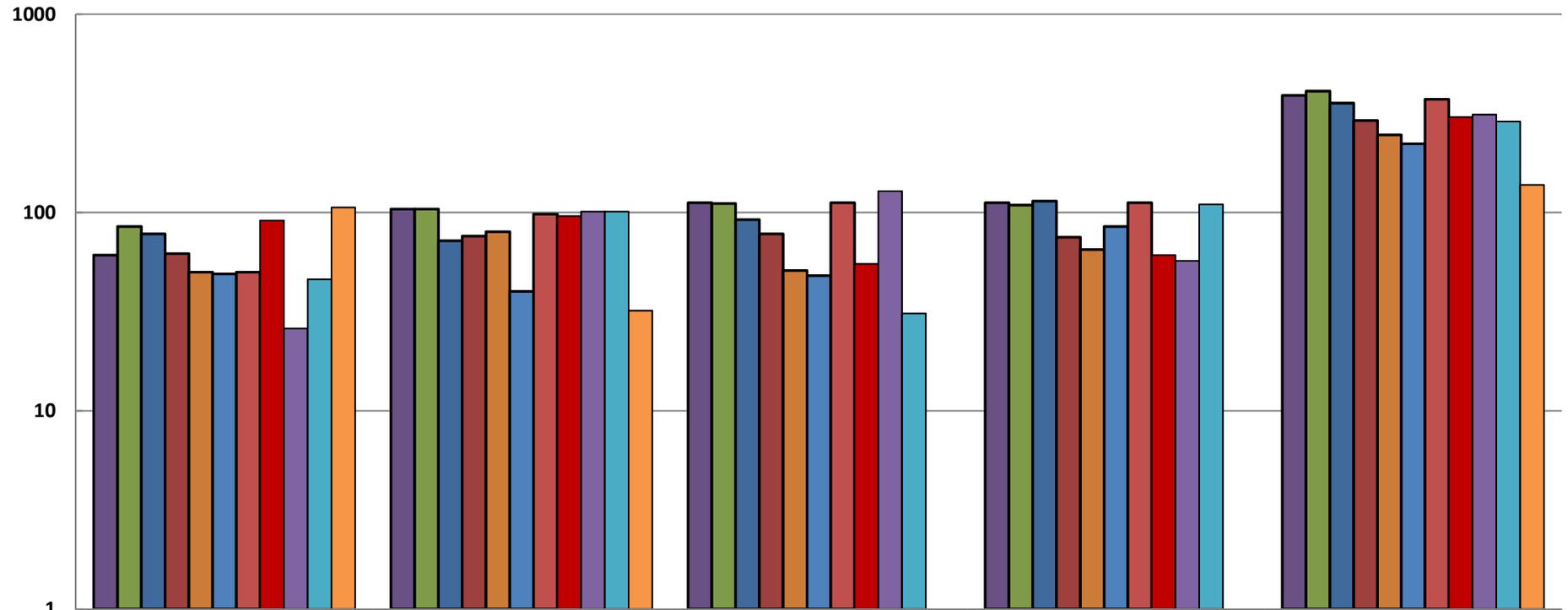


ISSUED RESIDENTIAL PERMITS

Date Range Between 1/1/2024 and 1/31/2024

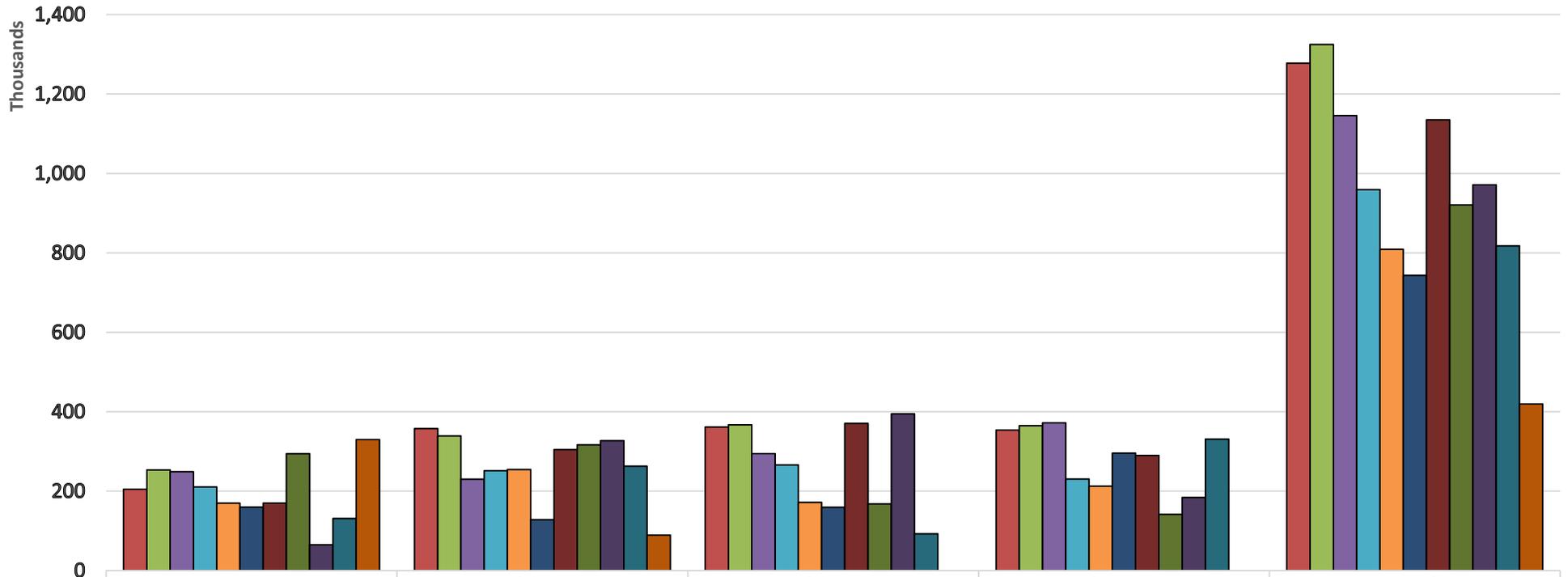
	RES23-00402	1/8/2024	1572 SAYLEE LN	REVERIE PHASE 2	Bransom Homes	1,540	1490	0	1
	Total					5,932	5642	0	4
THE PARKS AT PANCHASARP FARMS PHASE 2	RES24-00010	1/22/2024	505 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,968	2314	430	1
	RES24-00012	1/22/2024	2740 BEN THOMAS ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,686	3026	421	2
	RES24-00015	1/31/2024	509 LIVIA ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,579	2838	524	2
	RES24-00023	1/31/2024	2849 GREENRIDGE DR	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,911	2243	483	1
	Total					13,144	10421	1858	6
			Total Permits Issued	32	Total Square Feet	89,452	Average Square Feet	2,795	

NEW SINGLE FAMILY DWELLINGS



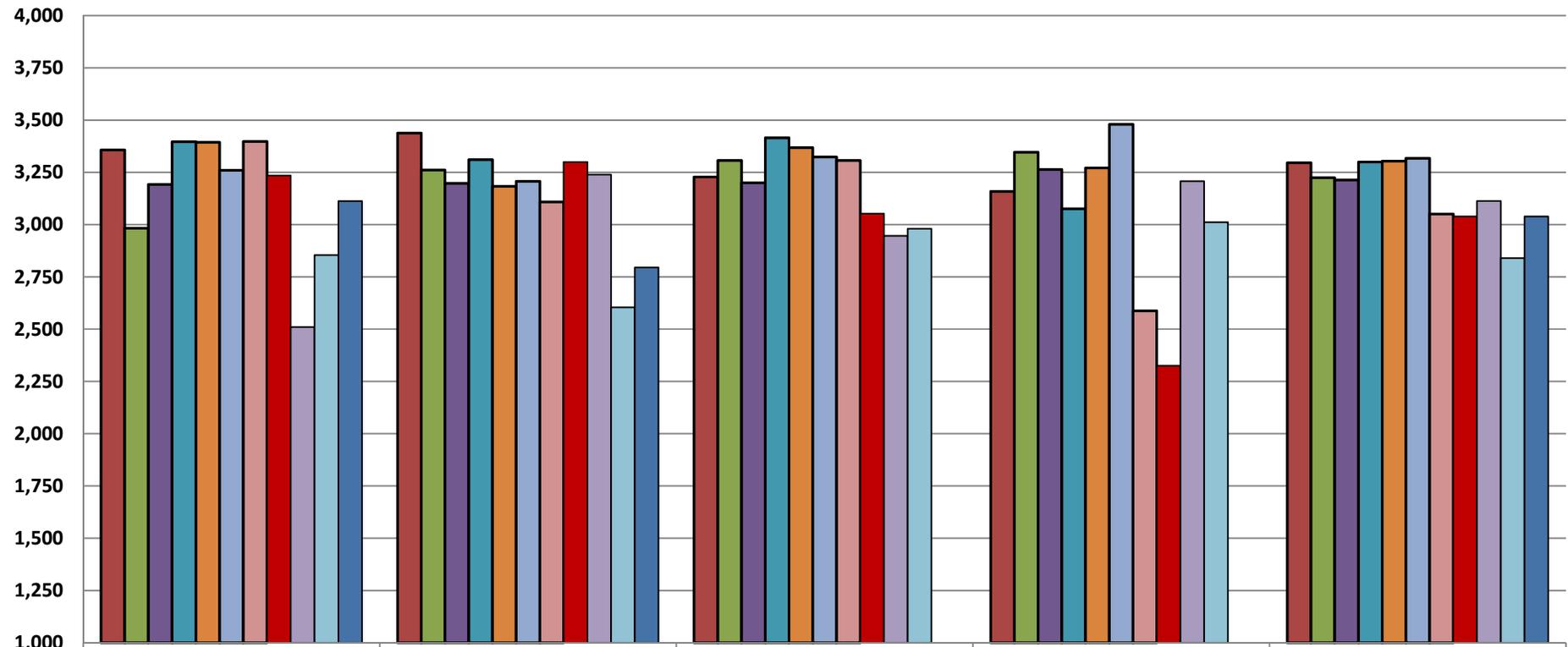
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	32	0	0	138

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

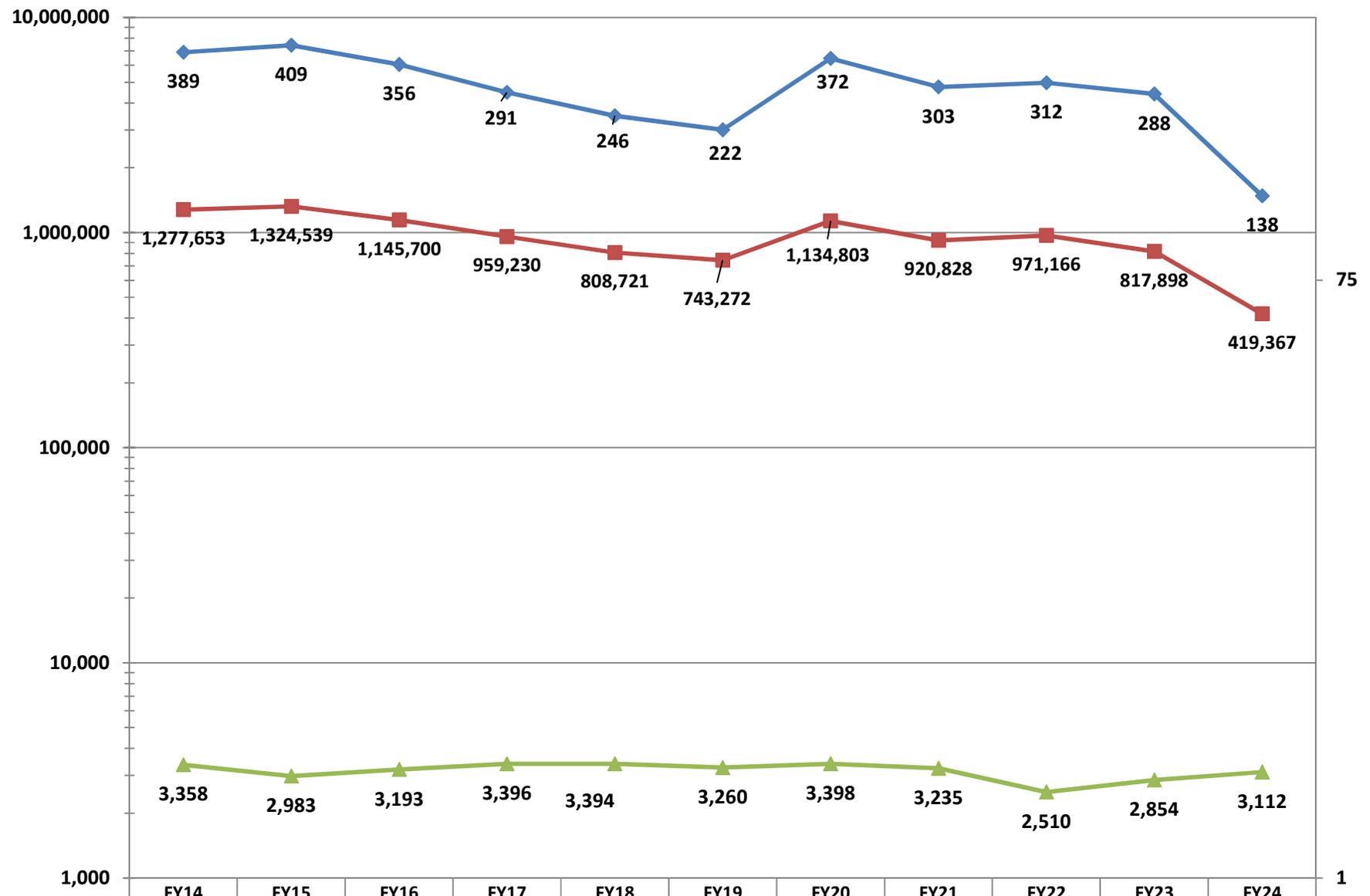


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	89,452	-	-	419,367

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3234.8	3299.5	3052.3	2325.2	3039.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8	2604.3	2980.3	3010.9	2839.9
FY 2024	3112.4	2795.0			3038.9



■ Total Sq. Ft.	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	419,367
▲ Avg Sq. Ft.	3,357.7	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4
◆ # of Single Family Permits	389	409	356	291	246	222	372	303	312	288	138

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES24-00001	1457 BENNETT DR CPL653174	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/2/2024	1/3/2024	1/3/2024	1/3/2024	2	2	2
RES24-00002	1461 BENNETT DR CPL653171	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/2/2024	1/3/2024	1/3/2024	1/3/2024	2	2	2
RES24-00003	305 SADIE LN CPL653271	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/2/2024	1/4/2024	1/4/2024	1/4/2024	3	3	3
RES24-00004	309 SADIE LN CPL653270	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/2/2024	1/3/2024	1/3/2024	1/3/2024	2	2	2
RES24-00005	313 SADIE LN CPL653269	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/2/2024	1/5/2024	1/5/2024	1/8/2024	4	4	5
RES24-00006	317 SADIE LN CPL653268	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/2/2024	1/4/2024			3	0	0
RES24-00007	837 LYNNE LN CPL6206	ELLINGBURG LENORA F	RESIDENTIAL REMODEL	1/2/2024	1/4/2024	1/10/2024	1/25/2024	3	7	18
RES24-00007	837 LYNNE LN CPL6206	ELLINGBURG LENORA F	RESIDENTIAL REMODEL	1/10/2024	1/10/2024	1/10/2024	1/25/2024	1	1	12
RES24-00008	408 ALICE HARNEY RD CPL653247	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/3/2024	1/5/2024	1/5/2024	1/8/2024	3	3	4
RES24-00009	321 SADIE LN CPL653267	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/3/2024	1/8/2024	1/8/2024	1/11/2024	4	4	7
RES24-00010	505 JOE ST CPL651210	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	1/4/2024	1/8/2024	1/8/2024	1/22/2024	3	3	13
RES24-00011	420 ALICE HARNEY RD CPL653243	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/4/2024	1/8/2024	1/8/2024	1/11/2024	3	3	6
RES24-00012	2740 BEN THOMAS ST CPL651063	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	1/8/2024	1/9/2024	1/9/2024	1/22/2024	2	2	11
RES24-00013	1348 CASH ST CPL640572	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	1/10/2024	1/10/2024	1/17/2024	1/25/2024	1	6	12
RES24-00013	1348 CASH ST CPL640572	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	1/17/2024	1/17/2024	1/17/2024	1/25/2024	1	1	7
RES24-00014	312 LOVETT LN CPL640679	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	1/10/2024	1/11/2024	1/17/2024	1/25/2024	2	6	12
RES24-00014	312 LOVETT LN CPL640679	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	1/17/2024	1/17/2024	1/17/2024	1/25/2024	1	1	7
RES24-00015	509 LIVIA ST CPL651082	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	1/11/2024	1/12/2024	1/24/2024	1/31/2024	2	10	15
RES24-00015	509 LIVIA ST CPL651082	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	1/24/2024	1/24/2024	1/24/2024	1/31/2024	1	1	6
RES24-00016	513 LIVIA ST CPL651081	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	1/11/2024	1/16/2024	1/23/2024		4	9	0
RES24-00016	513 LIVIA ST CPL651081	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	1/23/2024	1/23/2024	1/23/2024		1	1	0
RES24-00017	401 SADIE LN CPL653263	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/11/2024	1/16/2024	1/16/2024	1/18/2024	4	4	6
RES24-00018	405 SADIE LN CPL653294	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/11/2024	1/17/2024	1/17/2024	1/18/2024	5	5	6
RES24-00019	409 SADIE LN CPL653293	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/12/2024	1/18/2024	1/18/2024	1/19/2024	5	5	6
RES24-00020	2628 STREAMSIDE DR CPL652200	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/15/2024	1/19/2024	1/19/2024	1/22/2024	5	5	6
RES24-00021	2632 STREAMSIDE DR CPL652201	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/15/2024	1/19/2024	1/19/2024	1/22/2024	5	5	6
RES24-00022	2647 STREAMSIDE DR CPL652248	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/16/2024	1/22/2024	1/22/2024	1/23/2024	5	5	6
RES24-00023	2849 GREENRIDGE DR CPL651188	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	1/22/2024	1/23/2024	1/23/2024	1/31/2024	2	2	8

RES24-00024	1401 BENNETT DR CPL653149	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	1/24/2024		1/24/2024	1/25/2024	0	1	2
RES24-00025	400 ALICE HARNEY RD CPL653249	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/25/2024	1/26/2024	1/26/2024	1/29/2024	2	2	3
RES24-00026	400 SADIE LN CPL653258	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/25/2024	1/26/2024	1/26/2024	1/29/2024	2	2	3
RES24-00027	404 ALICE HARNEY RD CPL653248	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	1/25/2024	1/26/2024	1/26/2024	1/29/2024	2	2	3
RES24-00028	316 ALICE HARNEY RD CPL653291	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	1/25/2024		1/25/2024	1/25/2024	0	1	1
RES24-00029	524 RAMON ST CPL651221	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	1/25/2024	1/26/2024	1/26/2024		2	2	0
RES24-00030	312 ALICE HARNEY RD CPL653290	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	1/26/2024		1/26/2024	1/26/2024	0	1	1
RES24-00031	1569 SAYLEE LN CPL653003	R A DEVELOPMENT	RESIDENTIAL SINGLE FAMILY DETACHED	1/26/2024	1/29/2024	1/31/2024		2	4	0
RES24-00031	1569 SAYLEE LN CPL653003	R A DEVELOPMENT	RESIDENTIAL SINGLE FAMILY DETACHED	1/31/2024	1/31/2024	1/31/2024		1	1	0
RES24-00032	1557 REVERIE RD CPL652971	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/26/2024	1/29/2024	1/29/2024		2	2	0
RES24-00033	320 LANDVIEW DR CPL641005	FLEMING SIGNATURE HOMES	RESIDENTIAL SINGLE FAMILY DETACHED	1/31/2024				0	0	0
RES24-00034	1577 SAYLEE LN CPL652998	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/31/2024				0	0	0
RES24-00035	532 RYER TRL CPL652960	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	1/31/2024				0	0	0
			Total Submitted	41			Average:	2.24	3	5

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	24	7	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Visatas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	77	55	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	134	2	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D	2	4	139	38	101	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	21	38	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	102	28	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Quiddity	N/A	0	2	1	1	1/12/2016
22	Reverie	2	1	47	9	38	***
23	Reverie	3	3	69	66	3	10/29/2020
24	Shannon Creek Development	1	3	39	29	10	7/14/2022
25	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
26	Shannon Creek Development	2	0	33	1	32	10/12/2023
27							
	TOTALS		57	1584	1141	443	

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM23-00070	Regus Office Space - Shell Completion	295 E Renfro St	\$ 151,442.00	11/13/2023	1/2/2024	1/4/2024
2	COMM23-00065	The Sweet Life - Remodel	109 NW Renfro St 105	\$ 25,000.00	10/23/2023	1/11/2024	1/17/2024
3	COMM24-00003	The Arbors of Burleson - Remodel	355 NW Hillery St	\$ 42,000.00	1/18/2024	1/18/2024	1/18/2024
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ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-1433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
2	20-2069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
3	COMM21-00061	Basden Steel - Addition	645 E Renfro St C	\$ 250,000.00	7/20/2021	12/10/2021	12/14/2021
4	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/19/2021	12/9/2022
5	APTS21-00009	Depot on Main Building 2	151 N Main St	\$ 17,784,900.00	2/28/2022	2/10/2022	2/29/2022
6	COMM22-00020	Dinc's Cell Phone Repair - Remodel	805 NE Alsbury Blvd B	\$ 5,000.00	4/20/2022	6/17/2022	6/22/2022
7	COMM22-00015	Purseyley Car Wash	236 Low St	\$	3/25/2022	5/3/2022	7/20/2022
8	COMM22-00061	First United Methodist Church - Remodel	590 NE McAllister Rd	\$ 3,000.00	10/3/2022	10/3/2022	10/5/2022
9	COMM22-00026	Station 330	210 S Main St	\$ 2,200,000.00	5/16/2022	6/24/2022	10/6/2022
10	COMM22-00057	Firestation #2 - Remodel	620 Memorial Plaza	\$ 38,443.00	9/13/2022	10/19/2022	10/19/2022
11	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
12	COMM22-00056	Sulak Auto Collision - Remodel	950 S Dobson St	\$ 6,000.00	8/26/2022	10/28/2022	11/15/2022
13	COMM22-00065	City Hall - Shell Completion	135 W Ellison St 109	\$ 6,000,000.00	10/12/2022	11/3/2022	11/30/2022
14	COMM22-00041	AAAC Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	6/30/2022	11/3/2022	12/2/2022
15	COMM22-00074	Snatched Body Works - Remodel	485 W Hidden Creek Pkwy 2103	\$ 5,600.00	12/27/2022	1/19/2023	1/19/2023
16	COMM22-00073	Galliant Autism Care - Remodel	120 NE Wilshire Blvd	\$ 381,000.00	12/27/2022	1/27/2023	1/27/2023
17	COMM22-00063	Walmart - Remodel	965 NW John Jones Dr	\$ 1,137,525.00	10/5/2022	12/1/2022	4/3/2023
18	COMM23-00005	Axogen - Remodel	300 Boone Rd A1	\$ 1,350,000.00	1/26/2023	3/16/2023	4/4/2023
19	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023	4/14/2023
20	COMM23-00027	Walmart - Remodel	951 SW Wilshire Blvd	\$ 120,000.00	4/24/2023	5/12/2023	5/17/2023
21	COMM22-00050	Alley Cats - New	1258 SW Alsbury Blvd	\$ 14,000,000.00	8/8/2022	2/23/2023	6/29/2023
22	COMM23-00016	Retail - Shell	265 NW John Jones Dr	\$ 1,715,000.00	2/28/2023	5/4/2023	6/29/2023
24	COMM23-00037	Remodel	201 W Bufford St 101	\$ 50,000.00	6/20/2023	7/31/2023	8/1/2023
25	COMM23-00029	Ellison on the Plaza - Shell Completion	135 W Ellison St 201	\$ 102,950.00	5/8/2023	8/8/2023	8/11/2023
26	COMM23-00030	Ellison on the Plaza - Shell Completion	135 W Ellison St 205	\$ 79,350.00	5/8/2023	8/8/2023	8/11/2023
27	COMM23-00046	Windmiller - Shell Completion	317 W Hidden Creek Pkwy 113	\$ 125,000.00	8/2/2023	8/14/2023	8/29/2023
28	COMM23-00028	Quiktrip - New	449 E Renfro St	\$ 750,000.00	5/1/2023	8/25/2023	9/11/2023
29	COMM23-00049	Remodel	138 N Wilson St	\$ 70,000.00	8/16/2023	9/5/2023	9/6/2023
30	COMM23-00038	Gina's Pizza - Remodel	319 NW Renfro St A	\$ 39,000.00	6/27/2023	9/8/2023	9/11/2023
31	COMM23-00044	Mr Poke - Shell Completion	317 W Hidden Creek Pkwy 105	\$ 200,000.00	8/2/2023	9/12/2023	9/13/2023
32	COMM22-00053	Mooring USA - New	575 N Burleson Blvd	\$ 600,000.00	8/22/2022	9/27/2023	10/31/2023
33	COMM23-00055	Victory Family Church - Remodel	455 NW John Jones Dr	\$ 21,242.00	9/25/2023	10/13/2023	10/23/2023
34	COMM23-00066	Walmart - Remodel	951 SW Wilshire Blvd	\$ 50,000.00	10/17/2023	10/26/2023	10/31/2023
35	COMM23-00045	Windmiller - Shell Completion	317 W Hidden Creek Pkwy 109	\$ 125,000.00	8/2/2023	9/15/2023	11/3/2023
36	COMM23-00039	Black Rock Coffee - New	427 SW Wilshire Blvd	\$ 950,000.00	6/30/2023	11/9/2023	11/17/2023
37	COMM23-00051	Multi-Tenant - Shell	425 SW Wilshire Blvd	\$ 1,600,000.00	9/6/2023	11/16/2023	11/17/2023
38	COMM23-00067	Sulak Auto - Remodel	950 S Dobson St	\$ 21,000.00	11/1/2023	12/6/2023	12/7/2023
39	COMM23-00019	Cava - Shell Completion	265 NW John Jones	\$ 650,000.00	3/7/2023	5/25/2023	12/11/2023
40	COMM23-00064	Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	10/20/2023	12/13/2023	12/15/2023
41	COMM23-00068	Fort Worth Temple - New	1851 Greenridge Dr	\$ 56,246,921.00	11/3/2023	12/20/2023	12/21/2023
42	COMM23-00069	Fort Worth Temple - New	1851 Greenridge Dr	\$ 1,903,000.00	11/3/2023	12/21/2023	12/21/2023
43	COMM23-00070	Regus Office Space - Shell Completion	295 E Renfro St	\$ 151,442.00	11/13/2023	1/2/2024	1/4/2024
44	COMM23-00065	The Sweet Life - Remodel	109 NW Renfro St 105	\$ 25,000.00	10/23/2023	1/11/2024	1/17/2024
45	COMM24-00003	The Arbors of Burleson - Remodel	355 NW Hillery St	\$ 42,000.00	1/18/2024	1/18/2024	1/18/2024
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			TOTAL	\$ 112,169,181.00			

COMPLETED PROJECTS							
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED		
1	COMM22-00008	Ellison on the Plaza Building 1	135 W Ellison St	\$ 2,000,000.00	2/28/2022	1/30/2024	
2	COMM22-00009	Ellison on the Plaza Building 2	139 W Ellison St	\$ 1,000,000.00	2/28/2022	1/30/2024	
3	COMM22-00014	Hiley Hyundai - Remodel	320 N Burleson Blvd	\$ 900,000.00	6/10/2022	1/12/2024	
4	COMM23-00021	Shipman Properties - Shell Completion	139 W Ellison St 201	\$ 195,300.00	5/31/2023	1/29/2024	
5	COMM23-00056	Old Town Station - Remodel	295 E Renfro St 201	\$ 30,000.00	10/20/2023	1/29/2024	
6	COMM23-00063	Old Town Station - Remodel	295 E Renfro St 205	\$ 30,000.00	10/20/2023	1/29/2024	
7	COMM23-00002	Crafton Communications - Addition	145 W Bethesda Rd	\$ 50,000.00	1/17/2023	12/11/2023	
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COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO24-00001	Regus Corporation	295 E Renfro St 301	Office	1/3/2024
2	CO24-00006	ADL Couture & Spa Suites	1016 SW Alsbury Blvd 102	Retail	1/22/2024
3	CO24-00011	Keller Williams Realty Expansion	295 E Renfro St 201	Office	1/25/2024
4	CO24-00012	AAA Texas	951 SW Wilshire Blvd 500	Office	1/29/2024
5	CO24-00002	KC & Kasey's	317 W Hidden Creek Pkwy 113	Retail	1/8/2024
6	CO24-00003	Mr Poke	317 W Hidden Creek Pkwy 105	Restaurant	1/9/2024
7	CO24-00007	City of Burleson - City Hall Annex	135 W Ellison St 109	Office	1/23/2024
8	CO24-00009	Shipman Companies	139 W Ellison St 201	Office	1/25/2024
9	CO24-00010	Cooke Law Firm	135 W Ellison St 201	Office	1/25/2024
10	CO24-00004	Quality Suites	321 S Burleson Blvd	Hotel	1/10/2024
11	CO24-00008	Lone Star Burleson	1636 SW Wilshire Blvd	Retail	1/24/2024
12	CO24-00005	Vacant - Clean and Show	649 NE Alsbury Blvd 101	Vacant	1/11/2024
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Commercial Building Permit Yearly Comparison

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23	0			
September-23	1	\$ 750,000.00	5,312	\$141.19
TOTALS:	7	\$22,650,000.00	79,267	\$ 285.74

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	1	\$ 750,000.00	5,312

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	4	\$59,699,921.00	66,485	\$ 897.95

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	7	\$ 22,650,000.00	79,267
2024	4	\$ 59,699,921.00	66,485
DIFFERENCE:	-3	\$37,049,921.00	(12,782)
PERCENTAGE:	57.1%	263.6%	83.9%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0			
November-23	0			
December-23	0			
January-24	0			
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	4	\$ 2,372,500.00	33,631
2024	0	\$ -	0
DIFFERENCE:	-4	-\$2,372,500.00	(33,631)
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0			
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23	2	\$ 225,000.00	6,261	\$ 35.94
September-23	4	\$ 249,000.00	16,917	\$ 14.72
TOTALS:	35	\$11,727,640.00	126,249	\$ 92.89

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	7	\$ 1,994,741.00	26,892

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0			
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	9	\$243,742.00	10,671	\$ 22.84

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	2	\$ 67,000.00	500
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	35	\$ 11,727,640.00	126,249
2024	9	\$ 243,742.00	10,671
DIFFERENCE:	-26	-\$11,483,898.00	(115,578)
PERCENTAGE:	25.7%	2.1%	8.5%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0			
November-22	0			
December-22	0			
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23	0			
September-23	0			
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	2	\$2,300,000.00	12,841	\$ 179.11

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	1	\$ 1,715,000.00	6,489
2024	2	\$ 2,300,000.00	12,841
DIFFERENCE:	1	\$585,000.00	6,352
PERCENTAGE:	200.0%	134.1%	197.9%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0			
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23	4	\$ 347,300.00	7,586	\$ 45.78
September-23	1	\$ 200,000.00	1,474	\$ 135.69
TOTALS:	14	\$3,490,167.00	53,036	\$ 65.81

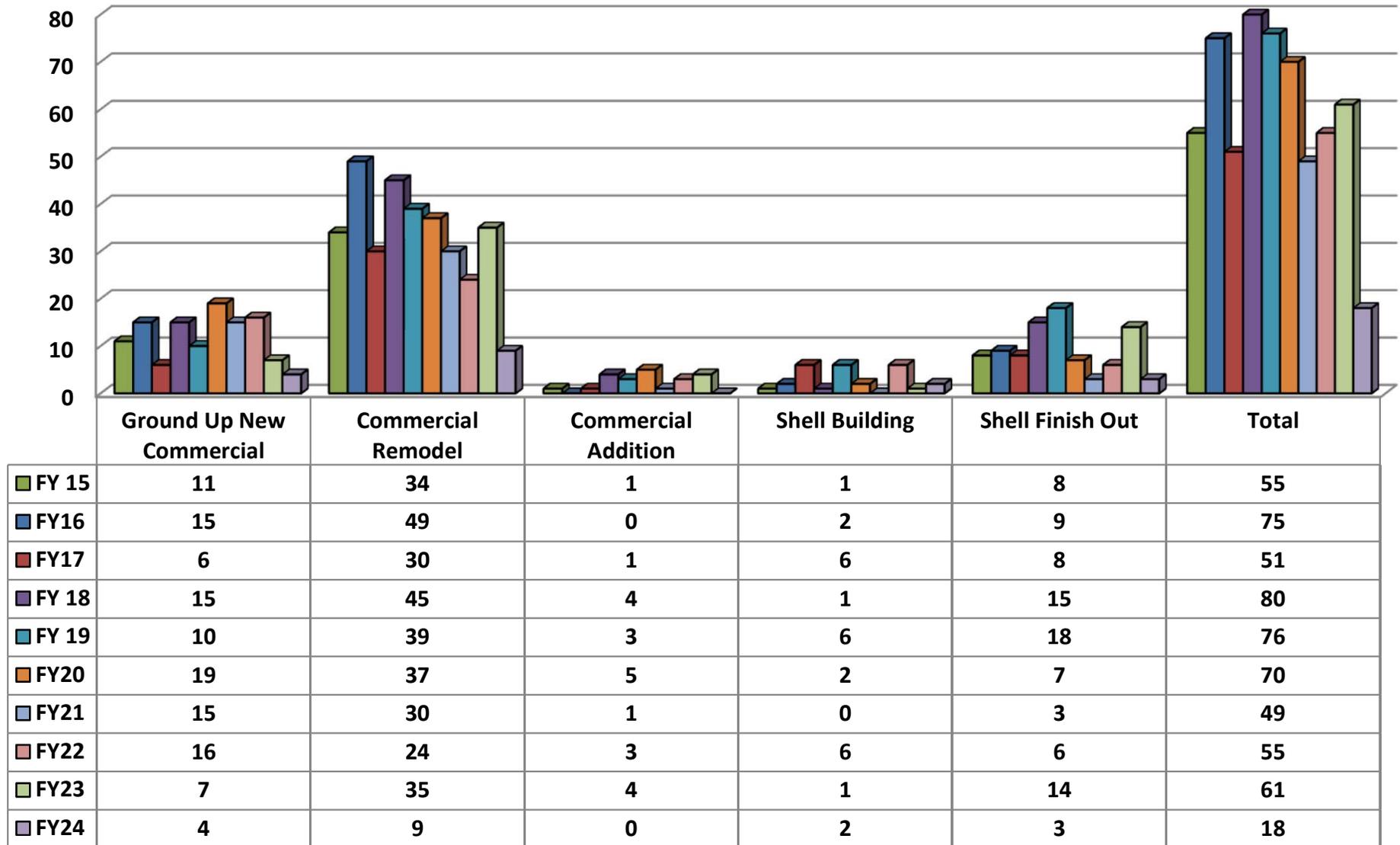
FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	7	\$ 895,300.00	19,413

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24				
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	3	\$926,442.00	11,856	\$ 78.14

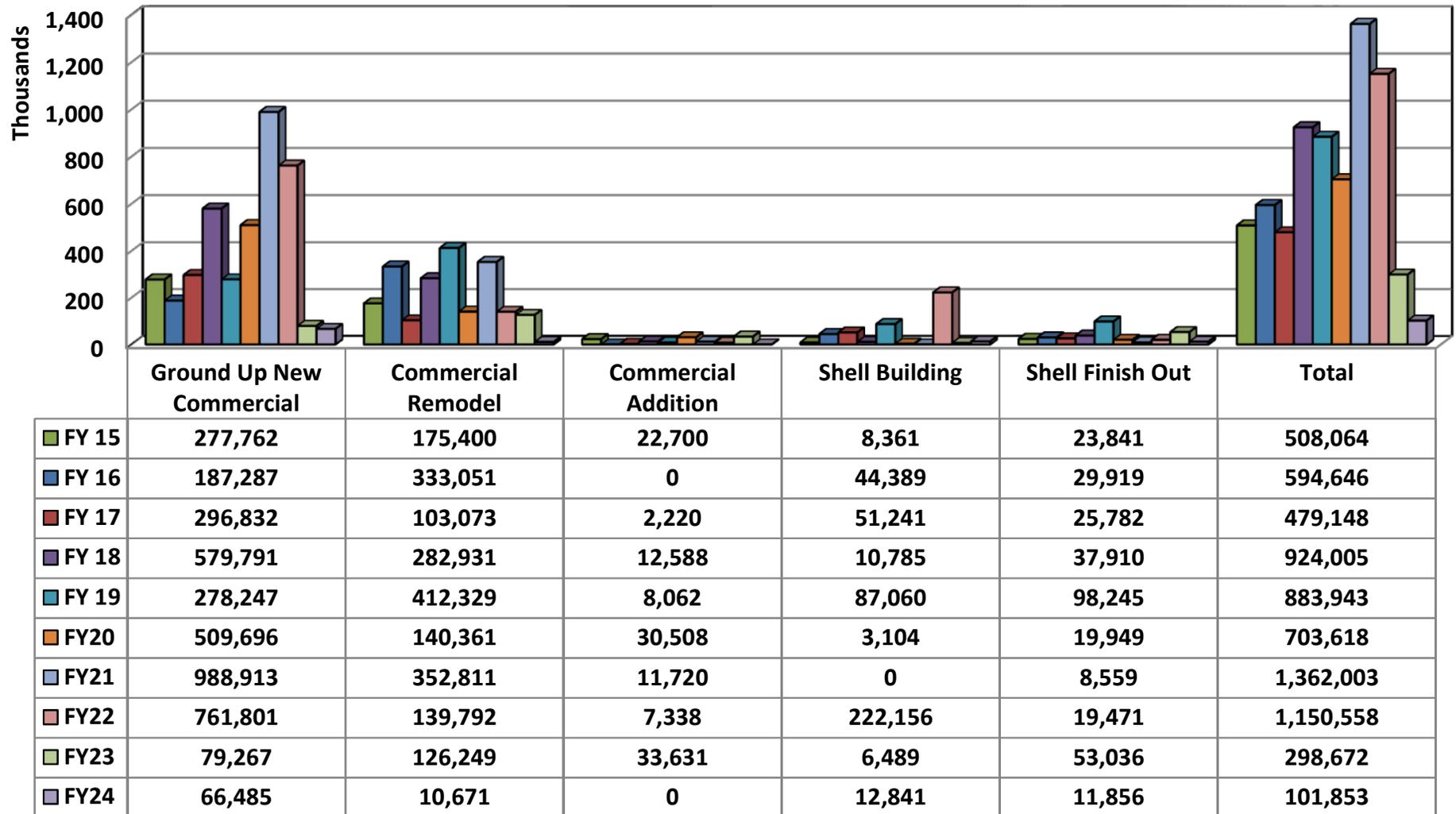
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	1	\$ 151,442.00	8,000
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	14	\$3,490,167.00	53,036
2024	3	\$926,442.00	11,856
DIFFERENCE:	-11	-\$2,563,725.00	-41,180
PERCENTAGE:	21.4%	26.5%	22.4%

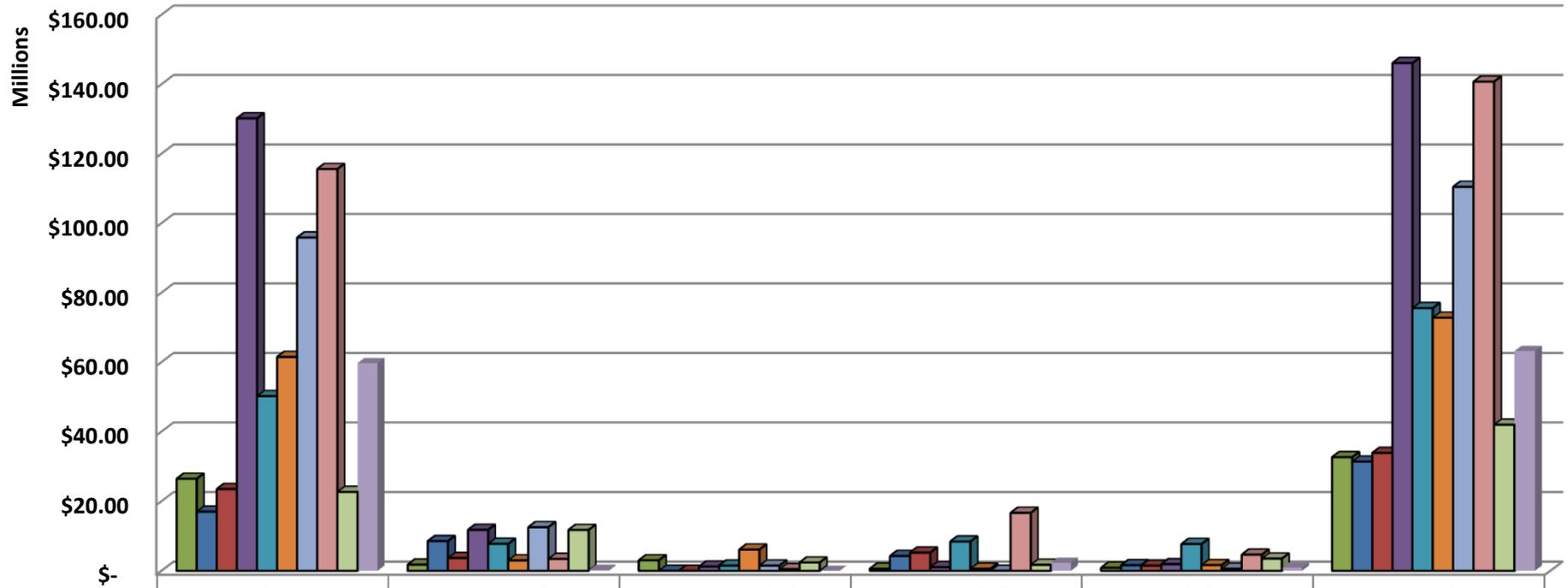
Commercial Permits Issued



Total Square Feet for Commercial Permits



Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY24	\$59,699,921.00	\$243,742.00	\$-	\$2,300,000.00	\$926,442.00	\$63,170,105.00



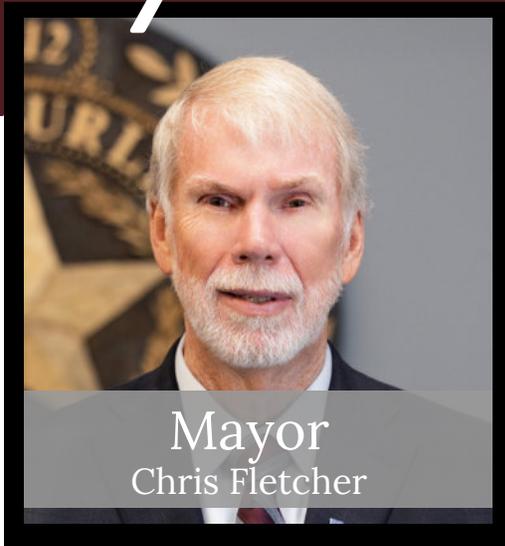
annual report



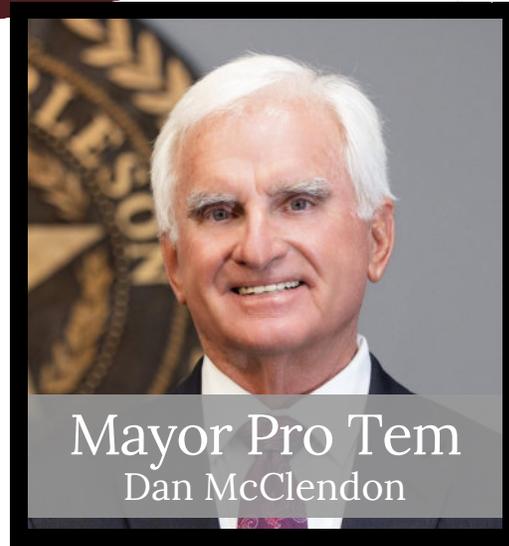
20 23

BURLESON

City Council



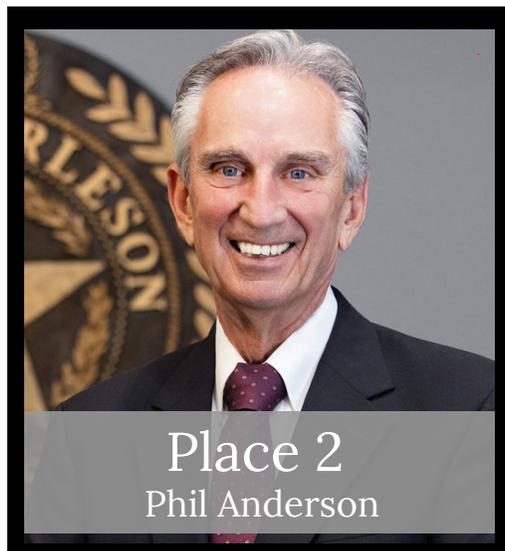
Mayor
Chris Fletcher



Mayor Pro Tem
Dan McClendon



Place 1
Victoria Johnson



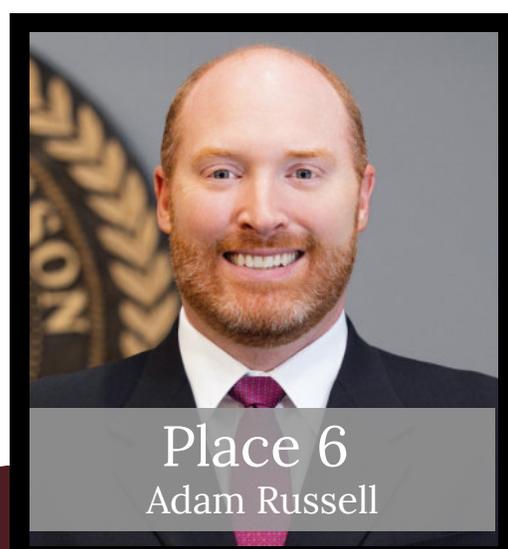
Place 2
Phil Anderson



Place 3
Ronnie Johnson



Place 4
Larry Scott



Place 6
Adam Russell

A Message from the Mayor

2023 was a remarkable year for our community! We greenlit an economic development package for Craftmasters' headquarters and trade school, boosting technical training crucial for Burleson and beyond. This project is expected to enroll at least 5,000 students by 2031 and bring a capital investment of \$90 million by the 2026 tax year, enhancing the city's commercial property tax base.

Ellison Street's development opposite Mayor Vera Calvin Plaza thrived with Razzoo's Cajun Cafe and Heim BBQ opening. The plaza bustles with activity, enriching our city life. Bond projects, like the police headquarters expansion, kicked off, promising significant upgrades over five years. Lakewood Drive's construction advances, linking Chisholm Trail Parkway and I35, vital for connectivity.

We continue to work on improving park amenities and other recreation opportunities in the city.

Here's to making Burleson even better in 2024, collaborating with the community and City Council!



Mayor Chris Fletcher

A message from the City Manager



City Manager Tommy Ludwig

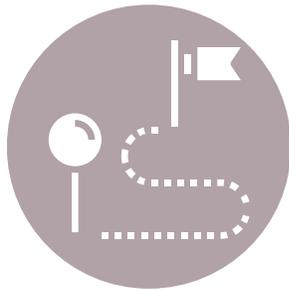
I'm happy to present the City of Burleson's 2023 Annual Report to you. I am very proud of the accomplishments we have been able to achieve as a community this year. Throughout this report, we highlight various key projects that have been completed in relation to the City's strategic plan. These accomplishments would not be possible without our dedicated employees, and I would like to take this opportunity to share my tremendous thanks and appreciation for all of their hard work this past year. I would also like to thank the City Council members for their leadership, guidance, and support this past year. I'm confident that the future is bright for Burleson, and we look forward to serving you in 2024.

STRATEGIC *Planning*

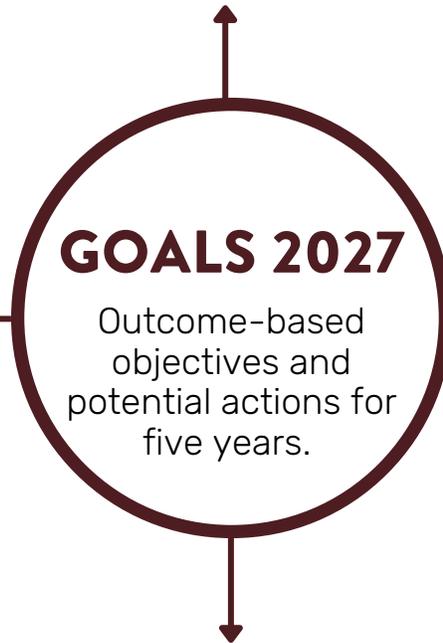
Each year, the Burleson City Council adopts a strategic plan that outlines long-term goals and major initiatives. The focus areas unanimously adopted for the 2023-2024 Fiscal Year set the council's priorities to Burleson residents and businesses. **The four Focus Areas are as follows:**



High Performing City Organization
Providing Exceptional, People-Focused Services



Dynamic & Preferred City
through Managed Growth



Beautiful, Safe & Vibrant Community



Great Place to Live
through Expanded Quality of Life Amenities



HIGH PERFORMING city organization

The city of Burleson strives to be a community of choice by providing outstanding customer service, communication and community engagement; leveraging technology to be an efficient and responsive organization; being financially responsible and maintaining an organizational culture that values innovation, process improvement, productivity and teamwork.

2023-24 TAX RATE \$0.6325

for every \$100 of property value



Since 2019, the
rate has been
reduced by **OVER**
10 cents



Homestead Exemption

Last year, the city enacted a two percent homestead exemption. This year, it was increased to 3%.

ORGANIZATIONAL EFFICIENCY

To provide the highest level of customer service while utilizing facility space and staff resources cost-effectively, the city has implemented or will be implementing the following items.

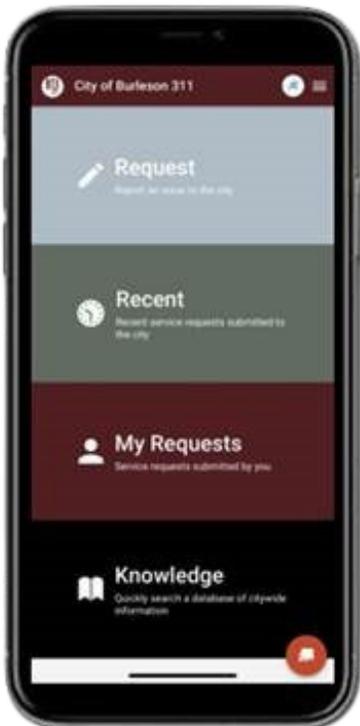
- Saved **\$300,000** by completing water meter testing in-house instead of hiring a third party for the Advanced Metering Infrastructure (AMI) and Automated Meter Reading (AMR) feasibility study.
- Began administering training needed for operations in-house instead of utilizing third-party training, which provides an estimated **\$80,000** cost savings annually.
- Certified all battalion chiefs as fire investigators to provide quicker initial fire investigation and decrease overtime that may occur by calling in a fire marshal or arson investigator.
- Implemented a citizen self-service portal, increasing efficiency in submitting building permit applications and plans, paying fees, and requesting inspections.
- Transitioning five acres to 'no mow' areas reduces \$3,000 annually from the city's mowing contract.

In March 2023, the city **launched BTX 311**, a call center staffed by customer service representatives who are trained to receive calls from residents, actively listen to their concerns and, based upon their situation, determine which service request(s) would best suit their needs.

Top Service Requests

Received by BTX 311 in 2023

1. **High Grass & Weeds**
2. **Street/Sidewalk Repairs**
3. **Missed Solid Waste**
4. **Meter Leak**
5. **General Code Concern**
6. **Water Leak**
7. **Inoperable Vehicle on Street**
8. **Water Turn On/Off**
9. **Park Maintenance**



OVER 1,000

Downloads of the BTX311 App



TOTAL CALLS ANSWERED

29,184

TOTAL SERVICE REQUESTS RECEIVED

3,451

TOTAL TALK TIME

1,031 Hours



OPERATIONAL *efficiencies*

NEW TECHNOLOGY = INCREASED EFFICIENCY

In 2023, the city implemented a new Enterprise Resource Planning (ERP) software system that helps efficiently manage the city's various processes. This project replaced a legacy system that was purchased over 20 years ago. The new system provides time-saving technology for the city's finance, procurement, and human resources departments.

HUMAN RESOURCES

 **214** EMPLOYEES HIRED IN 2023

65 EMPLOYEES PROMOTED **6** INTERNS Employed through inaugural program

Human resources hosted **58** non-mandatory training classes in 2023 with **394** participants.

EMPLOYER OF CHOICE

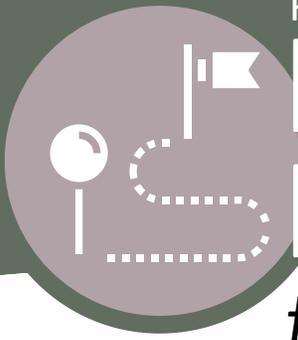
The city conducted an employee experience survey in 2023.

82% were likely to recommend the city as an employer of employees

PLANNING FOR THE FUTURE



A city-wide facility master plan will kick off in FY 23-24 to provide strategic direction for the city's existing and future buildings. The plan will assist in identifying spacing needs for city facilities in the next twenty plus years along with facility operations efficiencies and staff projections.



DYNAMIC & PREFERRED CITY

through managed growth

As Burleson continues to grow, the city strives to maintain a balance of residential and commercial development. To help achieve this goal, the development services department is revising the city's zoning ordinance to ensure that it is aligned with the city's current Comprehensive Plan.

Development Services By the Numbers

305 PLANNING CASES 
Processed

5 DAYS AVERAGE PLAN REVIEW FOR A SINGLE-FAMILY RESIDENTIAL HOME

AVERAGE DEVELOPMENT PROJECT REVIEW  **7** DAYS

Includes site plan, variances, waivers, plats and zoning changes.

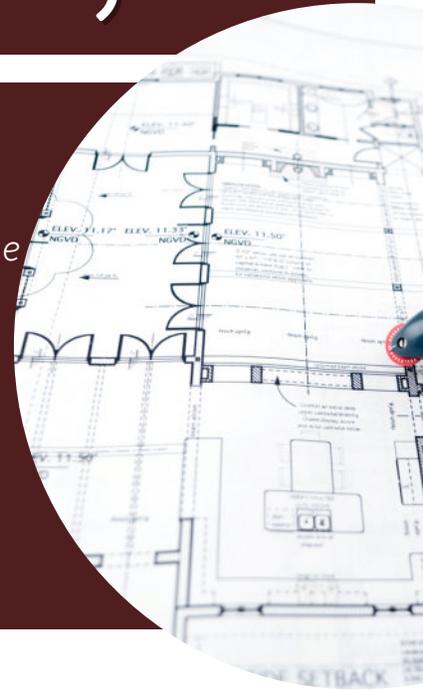
Development services has implemented measures to streamline the development process, such as offering online application submissions, payment processing and inspection scheduling. Additionally, proposed changes to the city's zoning ordinance, aimed at updating land development regulations, were presented to the Planning and Zoning Commission and City Council for initial feedback.

348 SINGLE-FAMILY RESIDENTIAL PERMITS *were issued*
 **11.5%** *increase in permits over 2022*

59 COMMERCIAL PERMITS *were issued with a total valuation of*
\$93,543,616

Average square footage of newly built homes

 **2,921**



ECONOMIC DEVELOPMENT



2023 has propelled our city to unprecedented heights, marking it as a record-breaking period for new development across diverse sectors. The infusion of fresh growth spanned all asset classes, culminating in a remarkable **\$265 million surge in capital investment**.

In industrial development, the addition of 625,000 square feet through the construction of three buildings amounted to an impressive \$100 million in capital investment. This expansion included Yukon phases 2 and 3, Breitling Distribution, and National DCP, all contributing significantly to the city's economic vibrancy.



CRAFTMASTERS

By the Numbers
\$29,309,327
net sales tax collections

↑ 5.65%
INCREASE
in sales tax collections over previous 12 months

103 **Certificates of Occupancy Issued**

INCREASE
over certificates of occupancy issued in 2022 **72%**

Approval of Craftmasters corporate headquarters and a for-profit trade school component promises an additional \$150 million in capital investment. Beyond the financial implications, this venture is set to welcome 5,000 students annually, strategically addressing critical technical job vacancies not only in Burleson but also in surrounding communities.

AROUND TOWN



ELLISON ON THE PLAZA

The Ellison Street Project welcomed Razzoo's Cajun Cafe and Heim BBQ in 2023. This development doubled the size of Old Town's core by bringing over 50,000 square feet of retail, office and restaurant space. The city of Burleson will be moving utility customer service, permitting, community development, capital engineering and economic development into offices located within Ellison on the Plaza. Also slated to open in 2024 is Twisted Sisters Tap House, which will offer artisan pizza, curated wine, and craft beers.

Burleson's retail sector experienced a flourishing period with the introduction of numerous sought-after restaurants and retailers. A new development opened at the intersection of John Jones and Greenridge Drives, bringing Torchy's Tacos, which opened in 2023 while Cava and Pei Wei began construction - expecting to open in the first quarter of 2024. These new additions add several long-standing eatery requests from residents.



REDEVELOPMENT

The transformative redevelopment projects along SW Wilshire Blvd. (SH 174) will not only enhance the area's aesthetic appeal but will also infuse over \$15 million in capital investment. Notable establishments like Shipley Do-Nuts, Black Rock Coffee Bar, and Fatburger will further contribute to the city's thriving retail landscape.

IMPROVING MOBILITY & CONNECTIVITY

MAJOR PROJECTS

Under design or in the construction process

- **Alsbury Boulevard at John Jones Drive:** Adding an additional eastbound right turn lane onto Alsbury Boulevard, northbound right turn lane onto John Jones Drive and re-striping the intersection for dual left-turn lanes onto John Jones.

Expected completion: Spring 2024.

- **Alsbury Boulevard Phase 1B:** Widening Alsbury Boulevard from Candler Drive to Hulen Street from two lanes to four and adding a 10-foot shared use path on the north portion of the road.

Expected completion: Fall 2024.

- **Alsbury Boulevard Phase 2:** Extension of Alsbury Boulevard from Hulen Street to CR 1020. The new section will be a four-lane divided roadway with turn lanes, sidewalks and drainage improvements.

Expected completion: Summer 2025.

- **Old Town Parking:** Redevelopment of 225 W. Renfro Street, re-alignment and beautification of Ellison Street, as well as construction of on-street parking along Ellison Street.

Expected completion: Winter 2024.



COMPLETED

PROJECTS

- **Cindy Court:** Drainage improvements and street rebuild
- **Commerce Street and portions of S. Dobson:** Street rebuild
(2022 voter-approved bond project)
- **Lakewood Drive:** Dual left turn lanes onto SH 174
(2022 voter-approved bond project)

CONNECTING TO THE WEST

Construction began on the expansion of Lakewood Drive in 2023. The expansion will provide the community with a **direct connection to Chisholm Trail Parkway**. The project is expected to be complete in the winter of 2024.



BEAUTIFUL, SAFE & VIBRANT COMMUNITY

The city places emphasis on providing a beautiful, safe and vibrant community for those that live, learn, work and play in the city of Burleson. Public safety, including police, fire and medical services, along with emergency preparedness and public safety communications, work together to keep the community safe and provide crime prevention and community risk reduction programs.

Public safety communications successfully implemented the Emergency Medical Dispatch (EMD) protocol, empowering highly trained telecommunicators to provide life-saving instructions during emergencies. At the beginning of 2024, staff transitioned to 12-hour shifts, ensuring operational efficiency and maintaining a minimum staffing level of three personnel in the emergency communications center at all times.

Also introduced in 2023 was a training coordinator and quality assurance coordinator. The training coordinator focuses on standardized protocols and program development, while the quality assurance coordinator ensures consistent, quality service by monitoring and evaluating telecommunicator performance.

This strategic restructuring enhances adaptability, promotes continuous improvement, and ensures exemplary service during critical situations.



Burleson Public Safety Communications processed



22,266
Emergency
9-1-1 Calls

13.5% increase
over calls answered in 2022



POLICE DEPARTMENT

By the Numbers



Two new police positions were approved in the FY 23-24 budget including a new police support lieutenant and a new crime prevention/public engagement specialist to assist with community engagement and volunteer programs.

7

NEW POLICE POSITIONS

added in fiscal year 2022-23

A property and evidence technician along with a records clerk were added in the first quarter of 2023.

The police headquarters expansion that was approved in the 2022 Bond began design work in 2023.

The Burleson Police Department places an emphasis on community engagement, and in, 2023 had 15 graduates from the Citizen's Police Academy and 13 from the Citizen on Patrol Academy.



225

community outreach events



The Burleson Police Department responded to

57,780

calls for service

Cases assigned to the criminal investigations division

2,762

538

Cases reviewed by victim assistance division



7

minutes

15

and seconds

Police Department Average Priority Response Time

MUNICIPAL COURT

The Burleson Municipal Court continues to provide fair, efficient and timely service to the residents of Burleson. Court services are available in-person and online, by telephone and through the mail.



By the Numbers



TRANSPARENCY

The city provides transparency by providing information to the public via open record requests and posting all public meetings at least 72 hours before the meeting takes place. The city also hosts CityFest, a yearly event that allows the public to meet with public officials and all city departments.



CITYFEST



FIRE DEPARTMENT

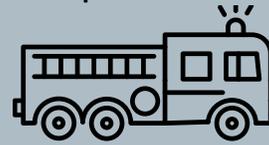
The Fire department **added nine new firefighters/paramedics** in 2023. The funding for the new positions is being provided through the Staffing For Adequate Fire and Emergency Response (SAFER) grant. This staffing expansion aims to ensure adequate coverage for fire staffing needs and lays the beginning groundwork for future staffing at Station 4.

To further enhance the fire department's operational efficiency, an administrative lieutenant for Emergency Medical Services (EMS) was created and an administrative battalion chief was appointed to serve as a training chief.

2023

By the Numbers

The Burleson Fire Department responded to



7,491

calls for service



10% increase over 2022



Ambulance Service Launched October 2023



The city transitioned emergency medical transport services from the city's contract agency, MedStar Mobile Healthcare, to a fire-based EMS service and began to provide the most efficient medical services to the Burleson community.

1,654

patients provided with medical assistance from October - December 2023



Keep Burleson Beautiful (KBB) and the city of Burleson environmental services won the Governor’s Community Achievement Award in 2023, and they took home a check for \$250,000 to be utilized for landscaping within the city.

Burleson was noted for its active approach to environmental education and engaging community programs that make Burleson a better place to live, work and play. Keep Burleson Beautiful (KBB), who is dedicated to promoting environmental stewardship and beautification, steers the local events.

The award noted the public art mural at Bailey Lake led by KBB and the city. The mural features native flora and fauna and aims to inspire the Burleson community to be great stewards of natural spaces.

Other events highlighted were the inaugural Monarch Festival led by KBB. The festival worked closely with the local Texas Master Naturalist chapter and the Native Plant Society of Texas to create a fun and educational event celebrating the species.

ENVIRONMENTAL SERVICES *By the Numbers*

34,275

mosquitoes trapped

9,810

pounds of trash collected
during the city’s two events



The environmental services division plays a crucial role in safeguarding both public health and the environment. The division treated 111 areas for stagnant water, with eleven zones testing positive for West Nile Virus receiving targeted spraying this year.

Moreover, the division actively engages the community through environmental initiatives, organizing two annual trash clean-up events. The collective effort involved 654 volunteers who dedicated a morning to enhancing the cleanliness of various areas in the community.

Focus Area 4:

GREAT PLACE TO LIVE

through Expanded Quality of Life Amenities



To make Burleson a premier place to live, learn and play, city council has placed emphasis on providing outstanding cultural, recreational and educational opportunities to enrich the lives of all of those living in the city.

PARKS & REC By the Numbers

252,165
pounds of
litter removed
from parks and right-of-ways

Russell Farm Art Center Visitors

10,760

BRiCK Average
Daily Visits

686 **88**
Trees
Planted

**BRiCK
Programs**

198 Sessions
Offered

3,091 Total
Participants

Check out our **UPGRADES!**



CLAUDIA'S PLAYGROUND
Re-opened April 2023
Improvements include playground replacement, picnic tables, shade structures, fitness area & turf.



ELK RIDGE
Re-opened: May 2023
Project included shade structure, sensory play panels, swings, slides and a merry-go-round.



OAK VALLEY NORTH
Re-opened: July 2023
Project included playground replacement, new benches and tables, parking lot renovation and expansion.



HI! WE ARE NEW HERE

The parks and recreation department continues to provide high-quality parks and programming that is inclusive for residents and visitors. In May, the city opened a synthetic turf field at Chisenhall Fields. This conversion not only decreases rain-outs and maintenance demands, but also proved greater accessibility for groups like **Buddy Ball** that allows special need players be part of the game.



BTX HONEY TOUR CARNIVAL

ARABIAN FIELD

In conjunction with the Burleson Area Chamber of Commerce's Honey Tour Bike Ride, the parks and recreation department hosted the **BTX Honey Tour Carnival**. The four-day Old Town event brought an estimated 21,800 people to the area.

In July, the city cut the ribbon for the reopening of **Wakefield Heights Park**. Additions to the park include a new playground, increased accessibility paths, a shaded swing set, and electronic activity sensory play panels.



WAKEFIELD PARK

QUALITY OF LIFE

The city of Burleson takes pride in enriching the quality of life for residents through recreation opportunities, events and facilities. The city aims to expand programming and options for all ages and abilities.

In 2023, Hidden Creek Golf Course underwent significant enhancements, including a comprehensive bunker renovation, the replacement of approximately 1000 linear feet of cart path, and the restoration of drainage systems on holes #9, #5, and #16.

With the additional rounds of golf played in 2023, Hidden Creek Golf Course increased their revenue by 20% to \$2,293,307.



17.5% INCREASE

of rounds played over the previous year

46,365

Rounds of golf played



SENIOR ACTIVITY CENTER *By the Numbers*

50,870

Annual Visitors to the Senior Activity Center



1,092

Volunteer Hours Logged

The senior activity center continued making improvements to the building in 2023, including adding artwork and photography made by participants. They also expanded their program offerings to include pickleball, a second Spanish class, American Sign Language classes, a second yoga class, an intermediate line dance class, chair beach ball volleyball, and additional dances.

12,667

Participants attended a program or class in 2023





PUBLIC LIBRARY By the Numbers

189,780
Visitors



Active
Cardholders

6,892

6% INCREASE over 2022

4,196 households in
Burleson (or about 1 in
4) used the library in
2023.

8%↑
INCREASE
of visitors over previous year

298,162
Annual Circulation



712 Programs

24,044
Program attendees

LIBRARY OF THINGS

What can you find at the library?

- Classes to advance your education
- New hobbies
- Free use of library computers
- Free Wi-Fi
- Meeting space
- 3D printer
- Storytimes
- Youth and teen programs
- Online tutoring
- Digital magazines
- Digital newspapers
- Board games
- Jigsaw puzzles
- Video games
- Book club kits
- STEM kits
- Telescopes
- 3D pens
- Camping gear
- Baking kits
- Wi-Fi hotspots
- Computer classes
- Public meetings
- AARP tax preparation
- Genealogy
- English as a Second Language classes
- Craft classes
- Special events
- Museum passes
- And, so much more!



BURLESON ANIMAL SERVICES

Burleson Animal Services has observed a continuous increase in the number of pets being surrendered. In response to this heightened intake, the shelter initiated a proactive approach in 2023 by waiving adoption fees. Additionally, to address the situation creatively, the shelter introduced a temporary foster program named "**Borrowed Buddies.**" This program enables families to provide care for a shelter pet during weekends and holidays when the shelter is closed.



PAW PALS ACADEMY
Shelter program that teaches youth how to care for animals.



754

ANIMALS WERE ADOPTED

11% INCREASE

of adoptions over 2022

RECEIVED

2,351

CALLS FOR SERVICE
5% increase over previous year

SPECIAL EVENTS & PROGRAMMING

Providing high-quality recreation opportunities and events for residents by expanding programs and options for all ages and abilities that enrich the quality of life for residents is a focus area for the city of Burleson.

Parks and recreation hosted several new events including Latin Food Truck Friday, a delicious food event celebrating Hispanic culture. The city also hosted the first Juneteenth Art, Music and Food Festival that included cultural educational opportunities and live entertainment and music.

Library programming continues to focus on providing more activities for teens, some of those programs include Anime Club, sidewalk chalk art contest, Cooking for Teens and various craft projects. The library also offers programming for all ages, including storytimes for children and craft and computer programs for adults.



JUNETEENTH FESTIVAL

49 SPECIAL EVENTS

76,708

PARTICIPANTS



YOUR BURLESON CITY COUNCIL



Mayor Fletcher at Veteran's Day Celebration



Councilmember Johnson at Cinco de Mayo Celebration



Councilmember Anderson being sworn in



Councilmember Johnson at 817 Day



Councilmember Scott during Nola Dunn visit at City Hall



Mayor Pro Tem McClendon at Veteran's Day Celebration



Councilmember Russell at 817 Day

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