



WEEKLY REPORT

MARCH 8, 2024

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, MARCH 18
CITY COUNCIL REGULAR MEETING, 5:30 P.M.

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide feedback regarding employee engagement initiatives across the city of Burleson. *(Staff Contact: Justin Scharnhorst, Assistant to the City Manager)*

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

II. GENERAL AND STATUS UPDATES

A. MARCH 2024 SALES TAX INFORMATION

Below is the information from the Texas Comptroller of Public Accounts in reference to the city of Burleson Sales and Use Tax Collections for the most current period.

March 2023	March 2024	Diff \$	Diff %	FY2023 YTD	FY2024 YTD	Diff \$	Diff %
\$ 2,106,184	\$ 2,050,363	\$ (55,821)	-2.65%	\$ 9,656,910	\$ 9,887,454	\$ 230,544	2.39%

Note: March 2024 sales tax amount represents sales incurred in January 2024

B. City Launches Customer Service Survey

The city of Burleson is conducting its 2024 citizen satisfaction survey. The survey, administered through the nationally recognized ETC Institute, invites residents to participate on a broad spectrum of topics from every aspect of the city. The survey is available from March 11 – April 11 and can be taken online at <https://burlesonsurvey.org/> or via a printed copy at the Burleson City Hall, 141 W. Renfro or Burleson Public Library, 248 SW Johnson Avenue.

The survey results will provide both an accurate representation and statistically significant snapshot of the Burleson community and citizen sentiment regarding key community characteristics and livability. It will address citizen satisfaction

and prioritization on subjects such as public safety, parks and recreation, public works, code enforcement, communication, customer service, and government administration.

The survey is administered in two phases.

Random Sample Phase

The first phase includes mailings to approximately 3,500 randomly selected households. These households will receive a physical survey packet in the mail beginning in mid-March. There will also be an option for these households to take the survey online.

Open Participation Phase

If you are not randomly selected in the initial sampling, an open participation portion of the survey, both online and hard copy, will be available to all residents as well, starting March 11, 2024 at <https://burlesonsurvey.org/>.

ETC Institute will ensure quality data, accurate representation, and statistically significant numbers, which will allow staff to compare results and benchmark residents' opinions against other communities on a national, state, and local level. This critical citizen feedback is essential for the city of Burleson's short and long-range planning, service delivery, city programming, and identifying where resources can have the most significant impact.

C. SOLAR ECLIPSE COMMUNICATIONS PLAN

The Burleson marketing and communications team recently met with the Burleson Office of Emergency Management and Johnson County Emergency Management regarding the upcoming total solar eclipse event on April 8, 2024. In preparation for the event, the team has written a communications plan to ensure the residents of Burleson and surrounding areas are informed, engaged and able to safely experience the historic event. Included on pages 11-13 are the communications plan and a flyer outlining for residents what to expect with this event.

The city's parks and recreation department and public library will host a Solar Eclipse Watch Party on April 8 from 11 a.m. - 3 p.m. in Mayor Vera Calvin Plaza, in conjunction with the Burleson Area Chamber of Commerce and Explore

Burleson, a division of Burleson's Economic Development Corporation. More information on the city's watch party event, along with a list of FAQs, can be found at burlesontx.com/solareclipse.

D. PROJECT U LEADERSHIP CONFERENCE WRAP-UP

The Economic Development Department hosted the fourth Project U Leadership Conference on February 20. The conference drew 380 attendees from local leaders in business, non-profit groups and area public servants. The conference drew regional groups from Wichita Falls, Waco, Wylie, and other cities in the state.



Speakers and attendees have expressed their praise:

- "I've spoken at many events over the years, and I must say that Project U was not only one of the most organized, but also the most fun to be a part of. The planners, the crew, the audience, all made me feel warm and welcomed. I wish I could speak there every year!"
- Jess Ekstrom, Forbes Top Rated Speaker, 2x Social Entrepreneur, 2x HarperCollins Bestselling Author & Philanthropist
- "Every speaker was very motivational. I really enjoyed listening and learning new ways to handle, cope and react to many situations. Also step back and see every situation from a different perspective."
- "Absolutely the best speakers! This was the best Project U ever!"
- "Y'all did a fantastic job with a lineup this year! I attended the global leadership summit last August and you had the same high caliber and an event that has been going on for decades so impressive. Great job!"

Project U is a full day leadership conference featuring nationally recognized leaders, authors and business professionals. The goal of the event is to provide an atmosphere for attendees to grow, share ideas and become better leaders for the community. The fifth Project U will take place on February 20, 2025. For more information, please visit www.projectuburleson.com

E. SEVENTEEN RECEIVE NATIONAL CERT CERTIFICATION

The Burleson Community Emergency Response Team (CERT) conducted their winter basic course the weekend of February 23-25. Students were introduced to disaster preparedness, fire and utility safety, disaster first aid, light search and rescue, and completed the course by working through a disaster simulation. All seventeen successfully completed the course and obtained their national certification to become CERT members.

Congratulations to all!



F. LIBRARY SPRING BREAK PROGRAMMING

Are you looking for things to do with your family over Spring Break? Come to the library, they have great activities happening all week.

Lucky Charms Scavenger Hunt

All week: Monday, March 11, to Saturday, March 16 during library hours.

Kids will search for lucky charms throughout the children's section. Once all are found, participants can turn in their scavenger hunt form for a chance to win a prize.

Yard Games in the Library Garden

Tuesday, March 12, 2 to 3 p.m.

There will be cornhole and giant versions of Connect 4, Jenga, and Chess. All ages are welcome.

Outdoor Movie

Tuesday, March 12, 7:30 p.m.

Enjoy an outdoor movie in the library garden. *Ghostbusters Afterlife* [Rated PG-13] will be on the big screen. Bring your picnic blankets and lawn chairs. All ages are welcome.

Teen Laser Tag

Wednesday, March 13, 2 p.m.

Teens ages 10 and up are welcome to meet in the library garden for laser tag. This program is funded in part by a grant from the U.S. Institute of Museum and Library Services and Texas State Library and Archives Commission (Grant #LS-253655-OLS-23). (2024)

Pi-Day Pi-K

Thursday, March 14, 6 p.m. at the BRiCK

Join the Burleson Public Library for the second annual Pi-Day Pi-K. The event starting location is behind the BRiCK, you can run (or walk) 3.14 kilometers in honor of Pi-Day. Once finished, all participants will be rewarded with pie. This event is open to all ages.

Children's Spring Break Crafts

Friday, March 15, 2 to 3:30 p.m.

Enjoy a fun afternoon making spring crafts. This program is best suited for ages 5-10, but all ages are welcome to attend.

Teen Bunny Craft

Friday, March 15, 4:30 p.m.

Teens ages 10 and up can make an adorable bunny craft just in time for Easter.



Family Movie

Saturday, March 16, 10 a.m.

Join the Burleson Library for a fun family movie. The original *Kung Fu Panda* (2008/PG) will be shown. Popcorn will be provided, feel free to bring blankets and pillows to make movie watching more comfortable.

G. SENIOR CENTER PROGRAMMING

Find out why pickleball is the fastest-growing sport in the United States. Join the Burleson Senior Activity Center on Tuesdays in March from 10 a.m. to noon at Warren Park.

As the days get warmer, the time will adjust.

- April: 9 - 11 a.m.
- May – September: 8 - 10 a.m.

The Senior Center is located at 216 SW Johnson Avenue and is open to ages 50 and up.

[Sign up for the Senior Center newsletter](#)



H. QUARTERLY NEWSLETTER

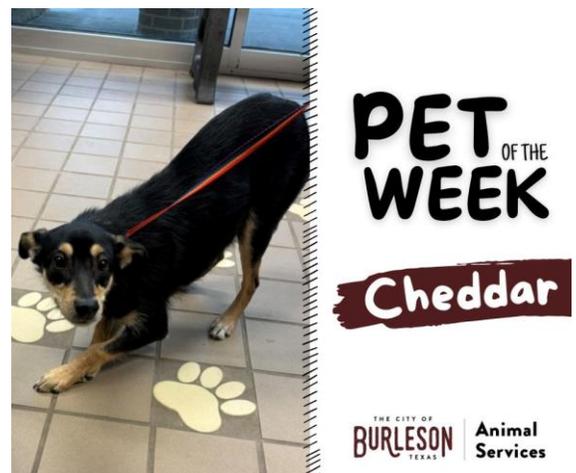
The spring quarterly newsletter will be delivered to residents mailboxes this month. You can view the newsletter on pages 14-17.

I. PET OF THE WEEK

Meet the Pet of the Week: Cheddar, she is a Terrier mix and will be celebrating her 1st birthday in April. She hopes to be in her forever home for that special milestone.

Cheddar is the perfect blend of sweet and playful, making her an ideal companion for an active family or individual. She loves to play fetch, go for walks, and bask in the joy of cuddles.

One of Cheddar's standout qualities are her friendly and social demeanor. She's a



ELLISON STREET & PARKING IMPROVEMENTS – CONSTRUCTION START AND ROAD CLOSURE

STAFF CONTACT: TRAVIS ROSENBAUM, PE, PROJECT MANAGER
 817-426-9620 or trosenbaum@burlesontx.com

Construction of the initial phase of the Ellison Street and parking improvement project is currently underway. Phase 1 entails improvements to on-street parking in the single street block as shown below. Contractors have temporarily closed Ellison Street between Warren Street and Bransom Street to through traffic until this phase of the project is complete, currently anticipated for May 21, 2024.



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Construction scheduled to begin Spring 2025.
Bailey Lake Dredging	City Council awarded contract on Feb. 5.	Project kick off meeting held on Feb. 12.
Chisenhall Synthetic Infields Phase 2 (4 fields)	City council awarded contract on March 4.	Target construction start date in May 2024 after spring baseball season to be completed before Fall 2024 season start.

Oak Valley South Trail Connector	Approved by Council January 8, 2024.	Project expected to start construction mid-March.
Meadowcrest Park	Design in review by staff based on feedback/direction received by Park board at Feb. 15 meeting.	Park Board has provided feedback and the project is currently being reviewed – Estimated Spring/Summer 2024.
Cedar Ridge Park	Project approved/awarded at City Council February 20. Playground equipment is currently in the ordering process.	Projected to begin construction in June 2024.
Oak Valley North-Restroom	Presented to Parks board on January 11, 2024. Awarded at City Council meeting on January 22.	Restroom is in production and is anticipated to be installed in June or July 2024.
Oak Valley South – Scott Street Trailhead Improvement	Design contract presented/approved at Park board on February 15 and City Council on February 20.	Design process – Estimated completion, April 2024.

V. EVENTS

Event information can be found at www.burlesontx.com/events

- **FRIENDS OF THE LIBRARY CRAFT FAIR**
March 9, 9 a.m. - 2 p.m.
Senior Activity Center, 216 SW Johnson Ave.
Free entry
- **DONUTS WITH THE EASTER BUNNY**
March 23, 8 a.m.
Russell Farm Art Center, 405 W. CR 714
\$5 per person and open to all ages, but the free egg hunts are for 4 and under only
- **BUNNY DAZE**
March 23, Noon - 3 p.m.
Chisenhall Fields, 500 Chisenhall Park Ln
Free event

- **AQUA EGG HUNT**
 March 30, 9 a.m. - Noon
 Burleson Recreation Center (BRiCk), 550 NW Summercrest Blvd
 \$2 per participant
- **VIETNAM VETERANS CELEBRATION**
 March 30, 1 p.m.
 Veterans Memorial Plaza, 298 E Renfro St.
 Free event
- **SHOW ME HOW FESTIVAL**
 April 6, 10 a.m. – 2 p.m.
 Russell Farm Art Center, 405 W. CR 714
 Free event
- **SOLAR ECLIPSE WATCH PARTY**
 April 8, 11 a.m. – 3 p.m.
 Mayor Vera Calvin Plaza, 141 W Renfro St
 Free event
- **TRASH BASH**
 April 13, 8 a.m. – Noon
 Warren Park, 301 SW Johnson Ave
 Free event, but registration is required
- **EARTH DAY CELEBRATION**
 April 22, 6 – 8 p.m.
 Bailey Lake Park, 280 W. Hidden Creek Pkwy
 Free event
- **HOUSEHOLD HAZARDOUS WASTE EVENT**
 April 27, 9– 11 a.m.
 Municipal Service Center, 725 S.E. John Jones Dr.
 Free event, open to Burleson residents only

VI. ATTACHMENTS

- Solar Eclipse Communications Plan.....page 11-13
- Spring Quarterly Newsletter.....page 14-17
- February Building Permit Report.....page 18-35

Total Solar Eclipse 2024: What to Expect

Monday, April 8, 2024

3 minutes and 25 seconds of totality

In Burleson, the partial eclipse begins at approximately 12:22 p.m., and ends at 3:01 p.m. Totality takes place at 1:41 p.m.

Safety & Preparedness



Eye Protection is Paramount

Ensure your glasses meet the ISO 12312-2 international safety standard for viewing solar eclipses to avoid permanent eye damage.



Indirect Viewing Methods

No eclipse glasses? Create a pinhole projector or use a colander to create a shadow on the ground to observe the eclipse indirectly.



Photograph Safely

If using a camera, ensure your equipment is equipped with a solar filter. Never look through the viewfinder of a camera, telescope or binoculars without proper eye protection.



Be Prepared

Significant traffic delays are anticipated. Select your viewing site ahead of time, arrive early and stay after to avoid traffic. Fill your gas tank, and pack snacks and water just in case.

Stay Ahead

- Make plans to pick up grocery orders, medicines and fill up on gas prior to the event.
- Check doctor appointments and avoid these dates.
- Know where you will experience the eclipse and plan your timing.
- Follow city social media pages for updates. @cityofburleson
- Sign up for emergency notifications at burlesontx.com/alerts.



Total Solar Eclipse 2024: Communications Plan

Monday, April 8, 2024
3 minutes and 25 seconds of totality

In Burleson, the partial eclipse begins at approximately 12:22 p.m., and ends at 3:01 p.m.
Totality takes place at 1:41 p.m.

Goal

Effectively communicate information about the April 8, 2024, solar eclipse in Burleson and surrounding areas, ensuring public safety and providing educational opportunities for residents.

Key Audiences

- General public in the Burleson area
- Local businesses and organizations via Burleson Area Chamber of Commerce and EDC's Explore Burleson division

Key Messages

- Date and time of the solar eclipse
- Safety precautions and viewing guidelines
- Educational information about solar eclipses
- Recommended viewing locations and events in the Burleson area
- Importance of using proper eye protection when viewing the eclipse

Communication Channels

- **Social Media** - Posts on Facebook, X and Instagram with event details, safety tips, and educational content. Live updates on the day of the eclipse to share viewing conditions and any relevant information.
- **Website** - Create a dedicated event page on the city website with comprehensive information about the eclipse, FAQs, safety tips, viewing locations, and related events.
- **Press Releases** - Distribute press releases to city website about the upcoming eclipse and safety measures.
- **Email Newsletters** - Send out newsletters to subscribers with eclipse details, safety guidelines, and links to relevant resources.
- **Community Event** - Organize community solar eclipse watch party event.

Total Solar Eclipse 2024: Communications Plan, continued

Monday, April 8, 2024
3 minutes and 25 seconds of totality

In Burleson, the partial eclipse begins at approximately 12:22 p.m., and ends at 3:01 p.m.
Totality takes place at 1:41 p.m.

Safety Measures

- Emphasize the importance of using certified solar viewing glasses to prevent eye damage.
- Warn against looking directly at the sun without proper eye protection.
- Provide alternative viewing methods, such as pinhole projectors or solar telescopes.

Timeline

- **6 weeks before:** Begin outreach and educational campaigns through social media and website updates.
- **1 month before:** Ramp up promotional efforts, including targeted social media posts, press release, email newsletters, and community event planning.
- **1 week before:** Distribute final reminders and safety tips through all communication channels.
- **Day of the eclipse:** Provide live updates on social media and collaborate with local media for coverage.

Evaluation

- Monitor social media engagement and website traffic related to the eclipse.
- Collect feedback from community events
- Assess outreach effectiveness through media monitoring.

By implementing this communications plan, we aim to ensure that residents of Burleson and surrounding areas are informed, engaged, and able to safely experience the April 8, 2024, solar eclipse.



FOCUS

City of Burleson Newsletter
SPRING 2024



YOUR BURLESON CITY COUNCIL MEMBERS



MAYOR

Chris Fletcher



PLACE 1

Victoria Johnson



PLACE 2

Phil Anderson



PLACE 3

Ronnie Johnson



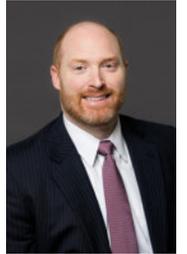
PLACE 4

Larry Scott



MAYOR PRO TEM

Dan McClendon



PLACE 6

Adam Russell

City Council Meetings are held at 5:30 p.m. on the first and third Monday of each month, unless otherwise noticed, at Burleson City Hall, 141 W. Renfro St



VIEW AGENDAS

City Council agendas are posted at least 72 hours before a scheduled meeting and can be viewed at burlesontx.com/agendas



WATCH MEETINGS

Livestream the meeting or view after at burlesontx.com/watchlive

CANDIDATES SET FOR MAY 4 CITY COUNCIL ELECTION

Burleson voters will have their choice of five candidates in three races this spring. All Burleson City Council seats are elected at large for three-year terms.

Two candidates are vying for Council Place 1 seat: Incumbent Victoria Johnson and Steven D. McAnally.

With incumbent Ronnie Johnson choosing not to run for re-election in Place 3, voters will have two options to choose from: Alexa Boedeker and Brandon D. Crisp.

Councilmember Dan McClendon is running for his seat in Place 5 unopposed.

All voting will take place at Burleson Sub-Courthouse, 247 Elk Drive, Room 212, Burleson.

More information: www.burlesontx.com/elections

**EARLY
VOTING
APRIL 22 -
APRIL 30**

**ELECTION
DAY
SATURDAY,
MAY 4**



CITY RELEASES 2023 ANNUAL REPORT

The city of Burleson has released its 2023 Annual Report. The report includes top accomplishments of the organization from the past year and goals for the upcoming year. The city continues to focus on improving business processes, identifying cost containment strategies and delivering many capital projects.

View the report: www.BurlesonTX.com.com/annualreport



SUMMER FUN CAMP: REGISTRATION OPEN

Summer Fun Camp begins May 28 at the Burleson Recreation Center (BRiCK) and will run each week through August 9. The program is open for campers from ages 6-12 years old. Camp activities include arts and crafts, science projects, field trips, guest speakers, gym activities, swimming and outdoor nature walks. Parents can select which weeks the child attends or they can attend the entire summer. The camps fill up quickly; scan the QR code for more information or to register.



LIBRARY PROGRAMS

Get your Library Card or eCARD online!



Scan the QR Code to get started



THE CITY OF **BURLESON** TEXAS
Library
(817) 426-9209

ADVENTURE BEGINS AT YOUR LIBRARY™



Summer Reading Program

The theme is "Adventure Begins at Your Library" Registration starts May 1 and the program runs from June 1 through July 31.

Learn more at www.BurlesonTX.com/library

UPCOMING SPECIAL EVENTS



Easter: March 23 & 30
Residents can select from a variety of Easter events



Earth Day Celebration: April 22, free event
Join us a Bailey Lake



Household Hazardous Waste Event: April 27
Burleson residents only



Scan to view all upcoming events

FIND YOUR NEW BEST FRIEND

The Burleson Animal Shelter has a variety of cats and dogs that are looking for their forever homes. The shelter is located at 775 SE John Jones Drive. Operating hours are Tuesdays - Fridays from 11 a.m. to 6 p.m. and Saturdays from 11 a.m. to 4 p.m.

Adoptable dogs: <http://bit.ly/AdoptionDogsBurleson>
Adoptable cats: <http://bit.ly/BurlesonCats>

  /BurlesonAnimalShelter



BTX HOME IMPROVEMENT REBATE PROGRAM



Thinking about making repairs to your home?

Was it built 25 years or more ago?

You may be eligible for up to a \$5,000 rebate.




The City of Burleson's BTX Home Improvement Rebate Program is a unique initiative aimed at assisting homeowners in the city with the financial responsibility of maintaining and improving older homes. This program reflects the city's strong commitment to reinvesting in its mature residential neighborhoods and promoting quality housing.

The BTX Home Improvement Rebate Program offers a rebate of up to \$5,000 per property per 12 months. The rebate structure includes a 25% rebate on exterior improvements and a 10% rebate on interior improvements.

To learn more about the property requirements, application process and eligibility for the BTX Home Improvement Rebate Program, please visit www.burlesontx.com/rebate

WHO YOU GONNA CALL?

311 is a simple three-digit number residents, business owners, and visitors can call to get information, request services, and report issues.

From library hours to reporting graffiti or overgrown grass, 311 is ready to help. The 311 system will streamline processes to improve response times, limit phone transfers, and reduce non-emergency calls to 911.

Besides calling 311, residents can download a mobile app available in the App Store or Google Play by searching BTX311 or go online to www.burlesontx.com/btx311.

If calling from outside Burleson city limits you will need to dial 817-426-9600





Council Election Information: BurlesonTX.com/elections

Residents will consider candidates for council places 1, 3 and 5 during the May 4, 2024 election.



141 W. Renfro
Burleson, TX 76028
Attention: Marketing



Election Day

Look inside for more city council election information

Voter Information



LAST DAY TO REGISTER TO VOTE: April 4, 2024
APPLICATIONS FOR VOTING BY MAIL MUST BE RECEIVED BY: April 23, 2024



EARLY VOTING Monday, April 22 - April 30, 2024
ELECTION DAY May 4, 2024 | 7 a.m. to 7 p.m.
Early voting dates and times will vary by resident's county, check www.burlesontx.com/elections for information



VOTING LOCATION
All voting will take place at:
Burleson Sub-Courthouse
247 Elk Drive, Room 212, Burleson
www.burlesontx.com/elections for information

Residential Building Permit Yearly Comparison

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23	50	143,192	2864.0
September-23	28	87,313	3118.0
FY 23 TOTALS:	288	817,898	2839.9

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24	20	56,202	2810.0
March-24			
April-24			
May-24			
June-24			
July-24			
August-24			
September-24			
FY 24 TOTALS:	158	475,569	3009.9

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	2980.3
4th Quarter	110	331,196	3010.9

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	52	145,654	2795.0
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2023	288	817,898	2862.3
2024	158	475,569	3009.9
DIFFERENCE:	-130	(342,329)	147.6
PERCENTAGE:	54.9%	58.1%	106.0%

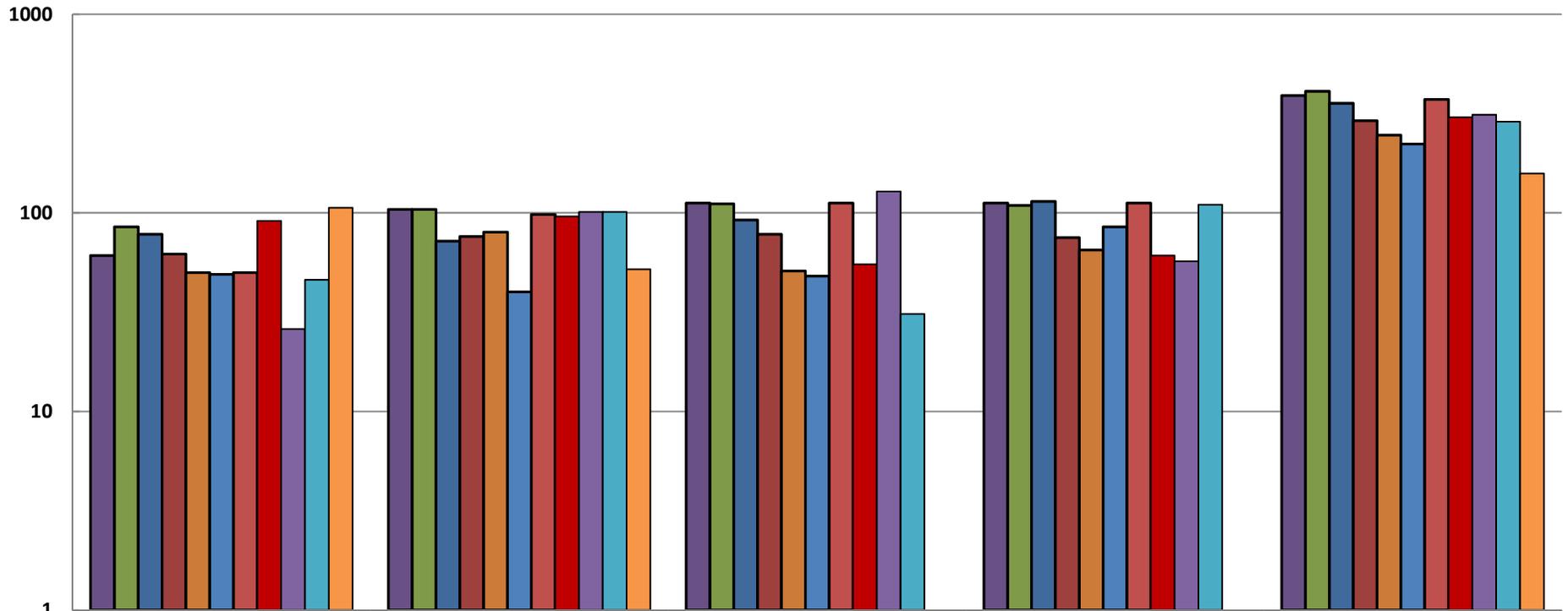


ISSUED RESIDENTIAL PERMITS

Date Range Between 2/1/2024 and 2/29/2024

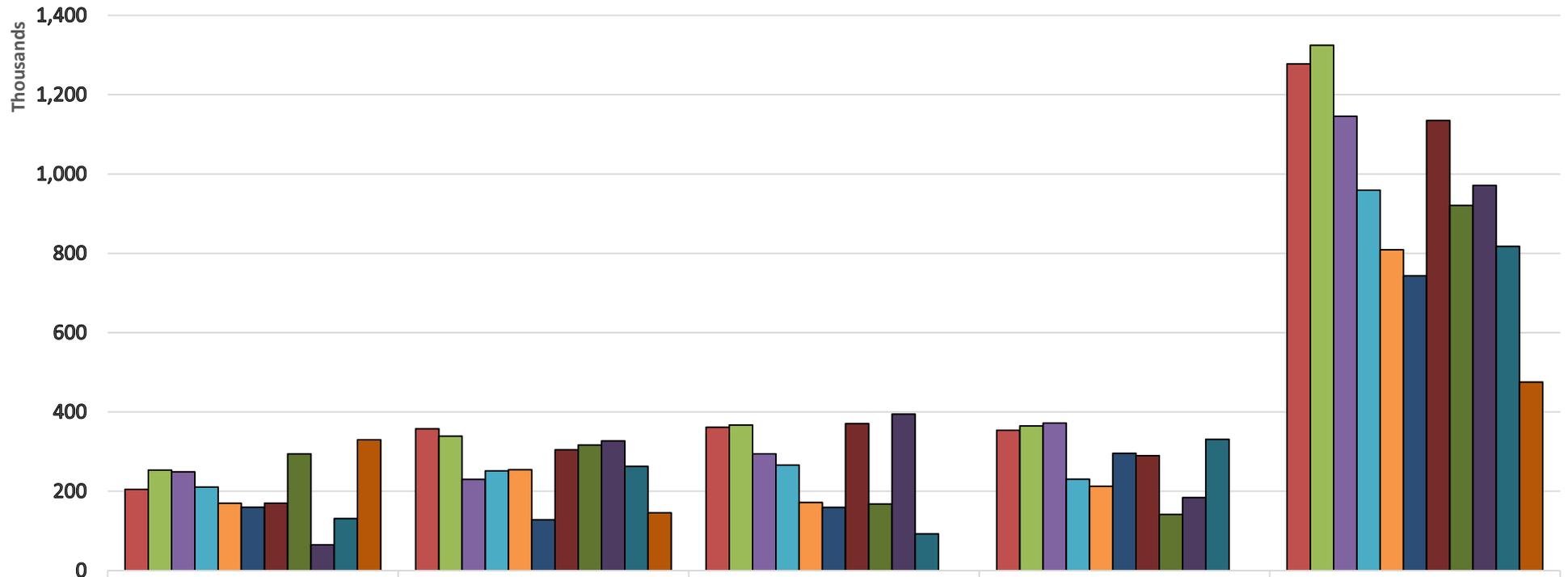
SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
BARTLEY ADDITION	RES24-00044	2/20/2024	1421 COUNTY ROAD 913	BARTLEY ADDITION	John Tunnell	2,791	2001	462	1
	Total						2,791	2001	462
HUNTER PLACE	RES24-00006	2/2/2024	317 SADIE LN	HUNTER PLACE	D R Horton	2,393	1712	405	1
	RES24-00037	2/2/2024	409 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,003	2367	437	1
	RES24-00036	2/5/2024	404 SADIE LN	HUNTER PLACE	D R Horton	2,168	1561	418	1
	RES24-00038	2/6/2024	412 ALICE HARNEY RD	HUNTER PLACE	D R Horton	2,726	2088	398	1
	RES24-00039	2/6/2024	416 ALICE HARNEY RD	HUNTER PLACE	D R Horton	3,059	2364	435	1
Total						13,349	10092	2093	5
JOWELL ESTATES	RES23-00227	2/7/2024	1045 COUNTY ROAD 914	JOWELL ESTATES	Bransom Homes	1,960	1344	576	1
	Total						1,960	1344	576
MOUNTAIN VALLEY LAKE TRACT D	RES24-00046	2/20/2024	2639 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	3,369	2662	432	1
	Total						3,369	2662	432
OAK HILLS PHASE 2	RES24-00049	2/22/2024	3124 BLUE HILL DR	OAK HILLS PHASE 2	Antares Homes	3,259	2611	406	1
	RES24-00050	2/22/2024	2473 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	3,796	3148	439	2
	RES24-00054	2/23/2024	3216 SIGNAL HILL DR	OAK HILLS PHASE 2	Antares Homes	2,917	2270	466	1
	RES24-00055	2/23/2024	2472 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	3,140	2480	413	1
Total						13,112	10509	1724	5
REVERIE PHASE 2	RES24-00031	2/2/2024	1569 SAYLEE LN	REVERIE PHASE 2	Bransom Homes	1,633	1612	0	1
	RES24-00032	2/2/2024	1557 REVERIE RD	REVERIE PHASE 2	Bransom Homes	2,035	1930	0	1
	RES24-00034	2/7/2024	1577 SAYLEE LN	REVERIE PHASE 2	Bransom Homes	1,750	1651	0	1
	RES24-00035	2/7/2024	532 RYER TRL	REVERIE PHASE 2	Bransom Homes	2,000	1904	0	1
Total						7,418	7097	0	4
THE PARKS AT PANCHASARP FARMS PHASE 2	RES24-00016	2/5/2024	513 LIVIA ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,843	2102	537	1
	RES24-00029	2/15/2024	524 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,968	2314	430	1
	RES24-00041	2/16/2024	508 LIVIA ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	4,414	3620	606	2
	RES24-00052	2/29/2024	2749 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,978	3192	452	2
Total						14,203	11228	2025	6
			Total Permits Issued	20	Total Square Feet	56,202	Average Square Feet	2,810	

NEW SINGLE FAMILY DWELLINGS



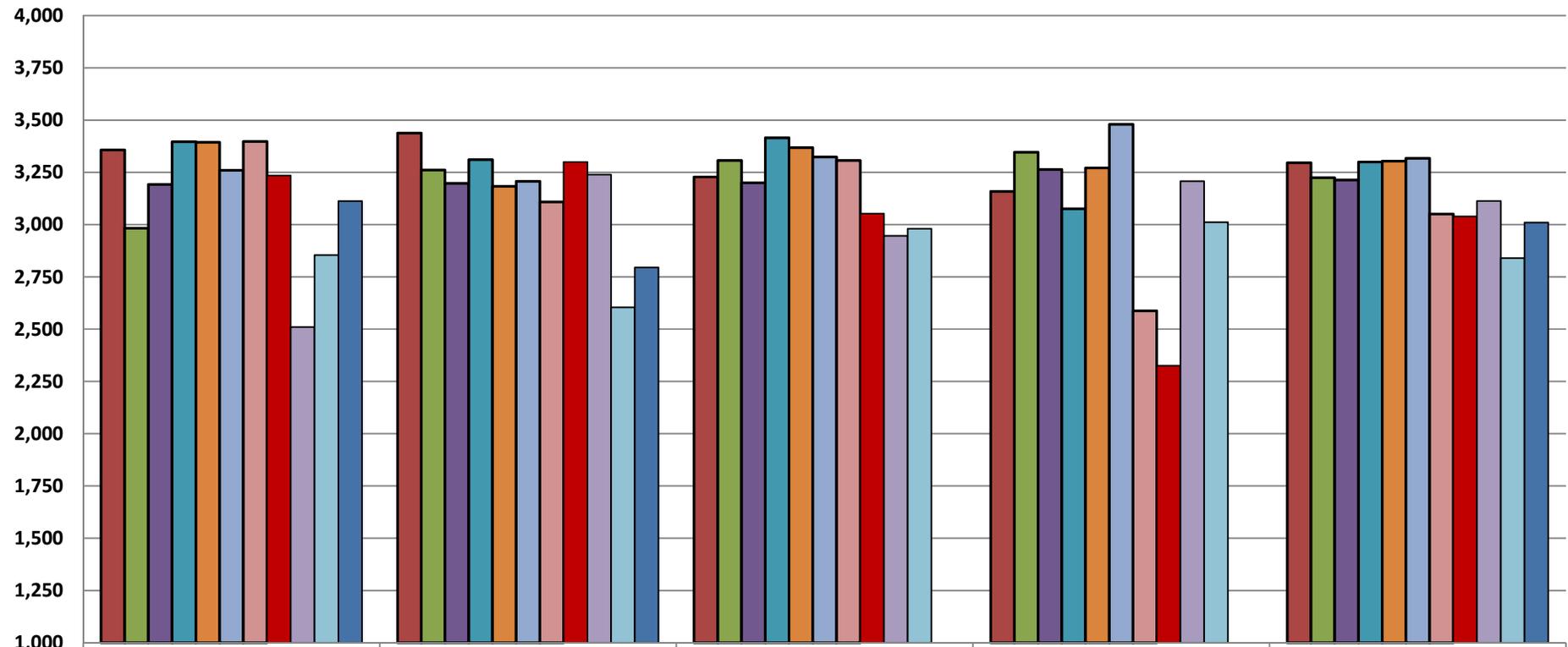
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	52	0	0	158

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

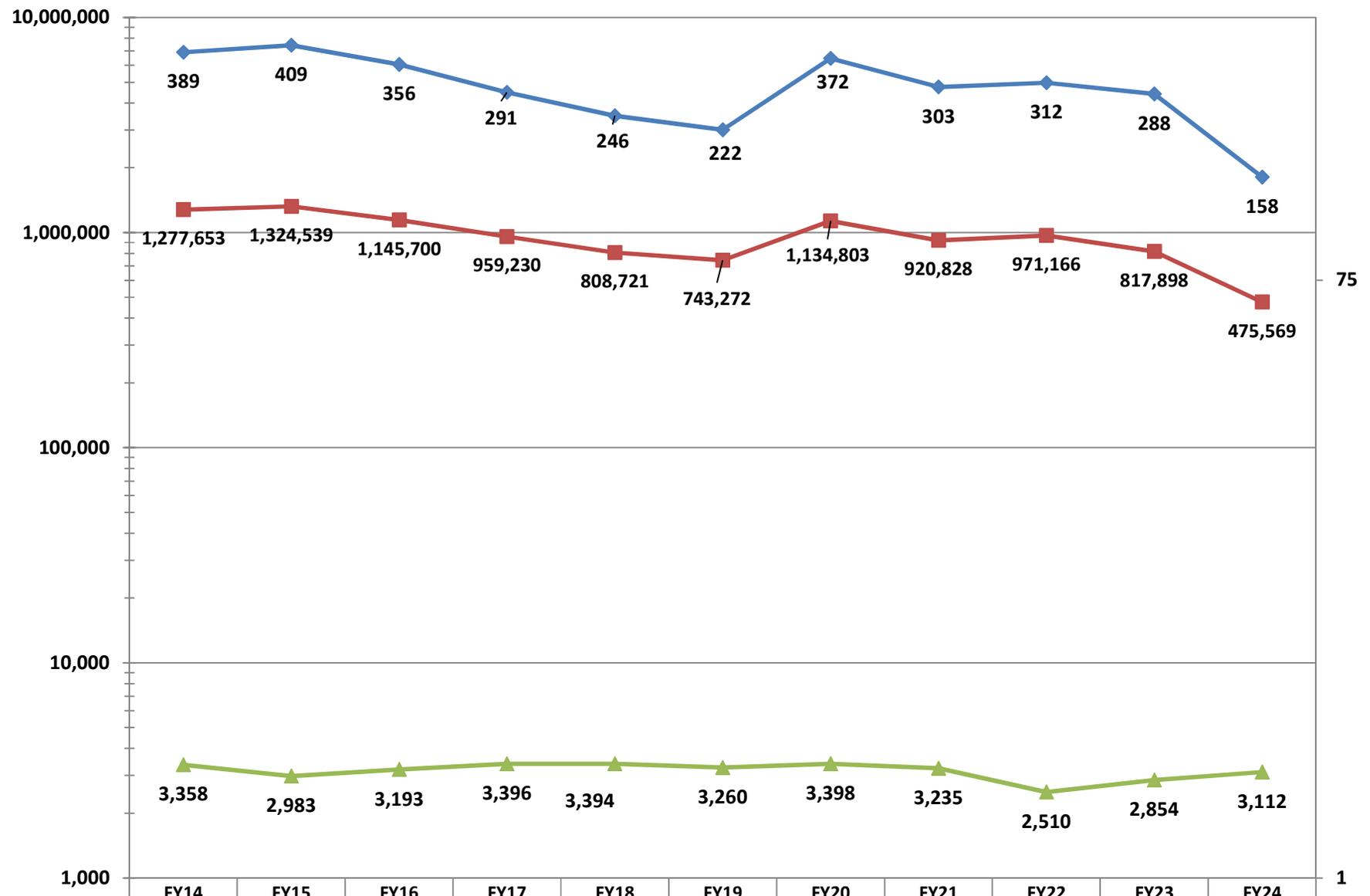


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	145,654	-	-	475,569

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3234.8	3299.5	3052.3	2325.2	3039.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8	2604.3	2980.3	3010.9	2839.9
FY 2024	3112.4	2795.0			3009.9



■ Total Sq. Ft.	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	475,569
▲ Avg Sq. Ft.	3,357.7	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4
◆ # of Single Family Permits	389	409	356	291	246	222	372	303	312	288	158

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES24-00036	404 SADIE LN CPL653257	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/1/2024	2/2/2024	2/2/2024	2/5/2024	2	2	3
RES24-00037	409 ALICE HARNEY RD CPL653396	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/1/2024	2/2/2024	2/2/2024	2/2/2024	2	2	2
RES24-00038	412 ALICE HARNEY RD CPL653246	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/1/2024	2/5/2024	2/5/2024	2/6/2024	3	3	4
RES24-00039	416 ALICE HARNEY RD CPL653245	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/1/2024	2/6/2024	2/6/2024	2/6/2024	4	4	4
RES24-00040	2828 RICHARD ST CPL651150	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	2/1/2024	2/7/2024	2/8/2024		5	6	0
RES24-00040	2828 RICHARD ST CPL651150	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	2/8/2024	2/8/2024	2/8/2024		1	1	0
RES24-00041	508 LIVIA ST CPL651111	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	2/2/2024	2/8/2024	2/13/2024	2/16/2024	5	8	11
RES24-00041	508 LIVIA ST CPL651111	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	2/13/2024	2/13/2024	2/13/2024	2/16/2024	1	1	4
RES24-00042	9900 TANTARRA DR CPL4592	BATSON LAURIE ETUX ROBERT SHANE	RESIDENTIAL REMODEL	2/7/2024	2/15/2024			7	0	0
RES24-00043	824 SW HILLSIDE DR CPL5535	WHITE MONICA JOHNSON	RESIDENTIAL REMODEL	2/8/2024	2/14/2024			5	0	0
RES24-00044	1421 COUNTY ROAD 913 CPL655139	John Tunnell	RESIDENTIAL SINGLE FAMILY DETACHED	2/13/2024	2/16/2024	2/20/2024	2/20/2024	4	6	6
RES24-00044	1421 COUNTY ROAD 913 CPL655139	John Tunnell	RESIDENTIAL SINGLE FAMILY DETACHED	2/20/2024	2/20/2024	2/20/2024	2/20/2024	1	1	1
RES24-00045	524 NW NEWTON DR CPL10015	Welcome Home R&R	RESIDENTIAL REMODEL	2/13/2024	2/15/2024	2/15/2024		3	3	0
RES24-00046	2639 STREAMSIDE DR CPL652252	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	2/13/2024	2/20/2024	2/20/2024	2/20/2024	6	6	6
RES24-00047	1172 LITCFIELD LN CPL23636	Frank Rodriguez	RESIDENTIAL ADDITION	2/14/2024	2/22/2024			7	0	0
RES24-00048	801 VAUGHN DR CPL21752	KUMAR SHUNMUGANATHAN S ETUX KALADEVI MURUGAN	RESIDENTIAL ADDITION	2/15/2024	2/21/2024			5	0	0
RES24-00049	3124 BLUE HILL DR CPL652033	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	2/15/2024	2/20/2024	2/20/2024	2/22/2024	4	4	6
RES24-00050	2473 TIMBER HILLS DR CPL652066	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	2/15/2024	2/21/2024	2/21/2024	2/22/2024	5	5	6
RES24-00051	525 OAK ST CPL13472	BURGE MICHAEL WAYNE	RESIDENTIAL REMODEL	2/16/2024	2/20/2024			3	0	0
RES24-00052	2749 RICHARD ST CPL651061	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	2/16/2024	2/22/2024	2/22/2024	2/29/2024	5	5	10
RES24-00053	1015 SW HILLSIDE DR CPL14485	GACKE AMELIA	RESIDENTIAL REMODEL	2/19/2024	2/26/2024			6	0	0
RES24-00054	3216 SIGNAL HILL DR CPL652009	Antares Homes	RESIDENTIAL SINGLE FAMILY DETACHED	2/20/2024	2/23/2024	2/23/2024	2/23/2024	4	4	4
RES24-00055	2472 TIMBER HILLS DR CPL651993	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	2/20/2024	2/23/2024	2/23/2024	2/23/2024	4	4	4
RES24-00056	824 SW HILLSIDE DR CPL5535	Monica Johnson	RESIDENTIAL REMODEL	2/21/2024	2/27/2024			5	0	0
RES24-00057	1000 DESTREHAN CT CPL45419	Kevin Tezeno & Natasha Bowman	RESIDENTIAL SINGLE FAMILY DETACHED	2/21/2024	2/26/2024	2/28/2024		4	6	0
RES24-00057	1000 DESTREHAN CT CPL45419	Kevin Tezeno & Natasha Bowman	RESIDENTIAL SINGLE FAMILY DETACHED	2/28/2024	2/28/2024	2/28/2024		1	1	0
RES24-00058	948 EDGEHILL RD CPL651678	Steve & Carey Beckwith	RESIDENTIAL REMODEL	2/23/2024		2/27/2024	2/28/2024	0	3	4
RES24-00059	513 NW BARBARA LN CPL4955	Terry Stanley	RESIDENTIAL REMODEL	2/23/2024				0	0	0

RES24-00060	133 NW SUZANNE TER CPL8338	GALVAN EVERARDO	RESIDENTIAL SINGLE FAMILY DETACHED	2/26/2024				0	0	0
RES24-00061	536 NW KING ST CPL15544	REI Nation, LLC	RESIDENTIAL REMODEL	2/29/2024				0	0	0
			Total Submitted	30			Average:	3.40	3	3

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	11	2	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	24	7	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Vistas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	77	55	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	136	0	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D	2	4	139	39	100	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	25	34	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	106	24	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Quiddity	N/A	0	2	1	1	1/12/2016
22	Reverie	2	1	47	13	34	***
23	Reverie	3	3	69	66	3	10/29/2020
24	Shannon Creek Development	1	3	39	29	10	7/14/2022
25	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
26	Shannon Creek Development	2	0	33	1	32	10/12/2023
27							
	TOTALS		57	1584	1156	428	

Commercial Building Permit Yearly Comparison

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23	0			
September-23	1	\$ 750,000.00	5,312	\$141.19
TOTALS:	7	\$22,650,000.00	79,267	\$ 285.74

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	1	\$ 750,000.00	5,312

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24	1	\$ 3,000,000.00	2,475	\$ 1,212.12
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	5	\$62,699,921.00	68,960	\$ 909.22

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	1	\$ 3,000,000.00	2,475
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	7	\$ 22,650,000.00	79,267
2024	5	\$ 62,699,921.00	68,960
DIFFERENCE:	-2	\$40,049,921.00	(10,307)
PERCENTAGE:	71.4%	276.8%	87.0%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0	\$ -		
November-23	0			
December-23	0			
January-24	0			
February-24	0	\$ -		
March-24				
April-24				
May-24		\$ -		
June-24		\$ -		
July-24		\$ -		
August-24		\$ -		
September-24		\$ -		
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	4	\$ 2,372,500.00	33,631
2024	0	\$ -	0
DIFFERENCE:	-4	-\$2,372,500.00	(33,631)
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0	-	0	
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23	2	\$ 225,000.00	6,261	\$ 35.94
September-23	4	\$ 249,000.00	16,917	\$ 14.72
TOTALS:	35	\$11,727,640.00	126,249	\$ 92.89

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	7	\$ 1,994,741.00	26,892

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0	-	0	
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24	4	\$ 378,940.00	7,287	\$ 52.00
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	13	\$622,682.00	17,958	\$ 34.67

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	6	\$ 445,940.00	7,787
3rd Quarter	0	-	0
4th Quarter	0	-	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	35	\$ 11,727,640.00	126,249
2024	13	\$ 622,682.00	17,958
DIFFERENCE:	-22	-\$11,104,958.00	(108,291)
PERCENTAGE:	37.1%	5.3%	14.2%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0	\$ -		
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24	0			
March-24				
April-24				
May-24				
June-24				
July-24				
August-24		\$ -		
September-24		\$ -		
TOTALS:	2	\$2,300,000.00	12,841	\$ 179.11

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	1	\$ 1,715,000.00	6,489
2024	2	\$ 2,300,000.00	12,841
DIFFERENCE:	1	\$585,000.00	6,352
PERCENTAGE:	200.0%	134.1%	197.9%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23	4	\$ 347,300.00	7,586	\$ 45.78
September-23	1	\$ 200,000.00	1,474	\$ 135.69
TOTALS:	14	\$3,490,167.00	53,036	\$ 65.81

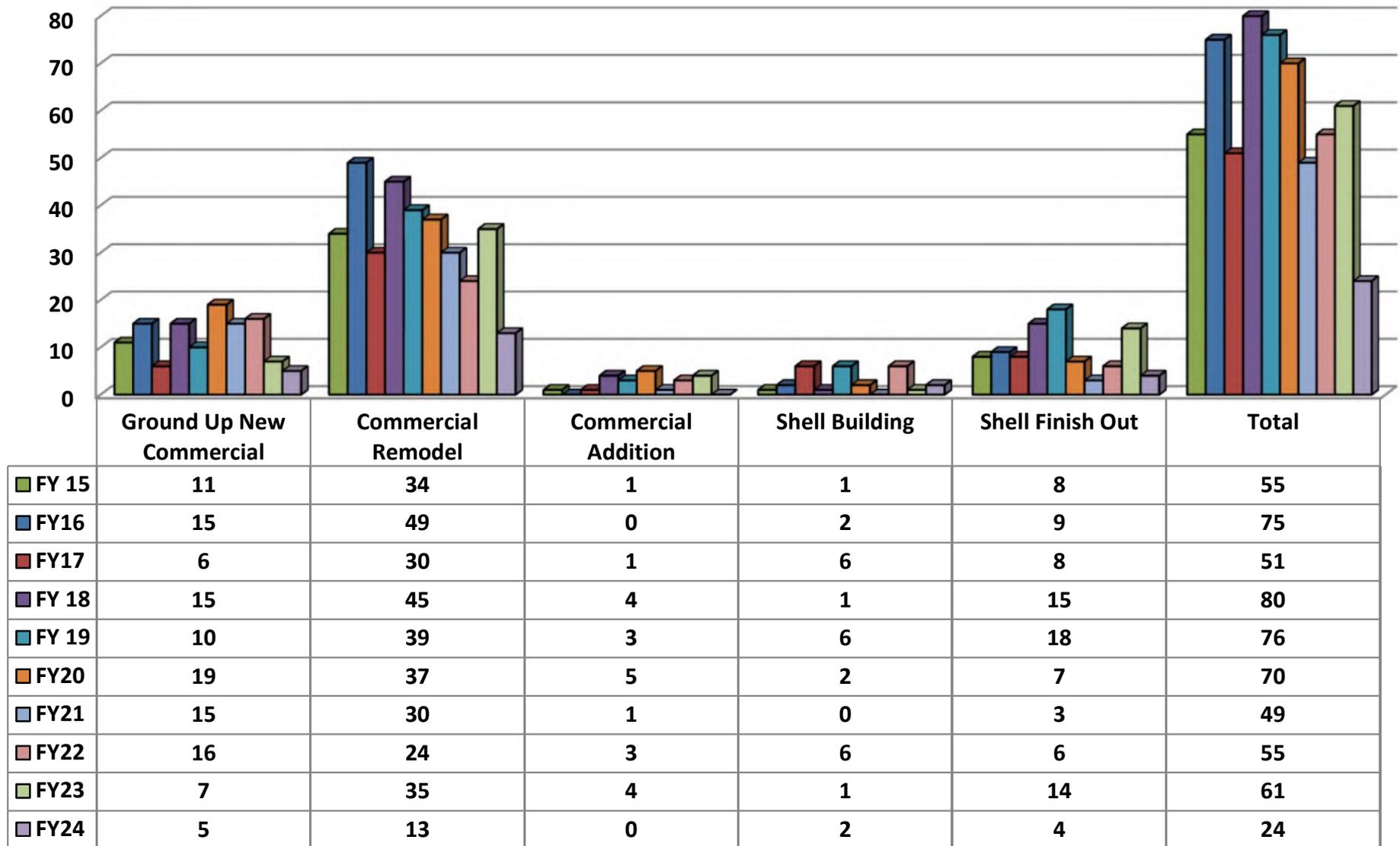
FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	7	\$ 895,300.00	19,413

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24	1	\$ 246,575.00	2,056	\$ 119.93
March-24				
April-24				
May-24				
June-24				
July-24				
August-24				
September-24				
TOTALS:	4	\$1,173,017.00	13,912	\$ 84.32

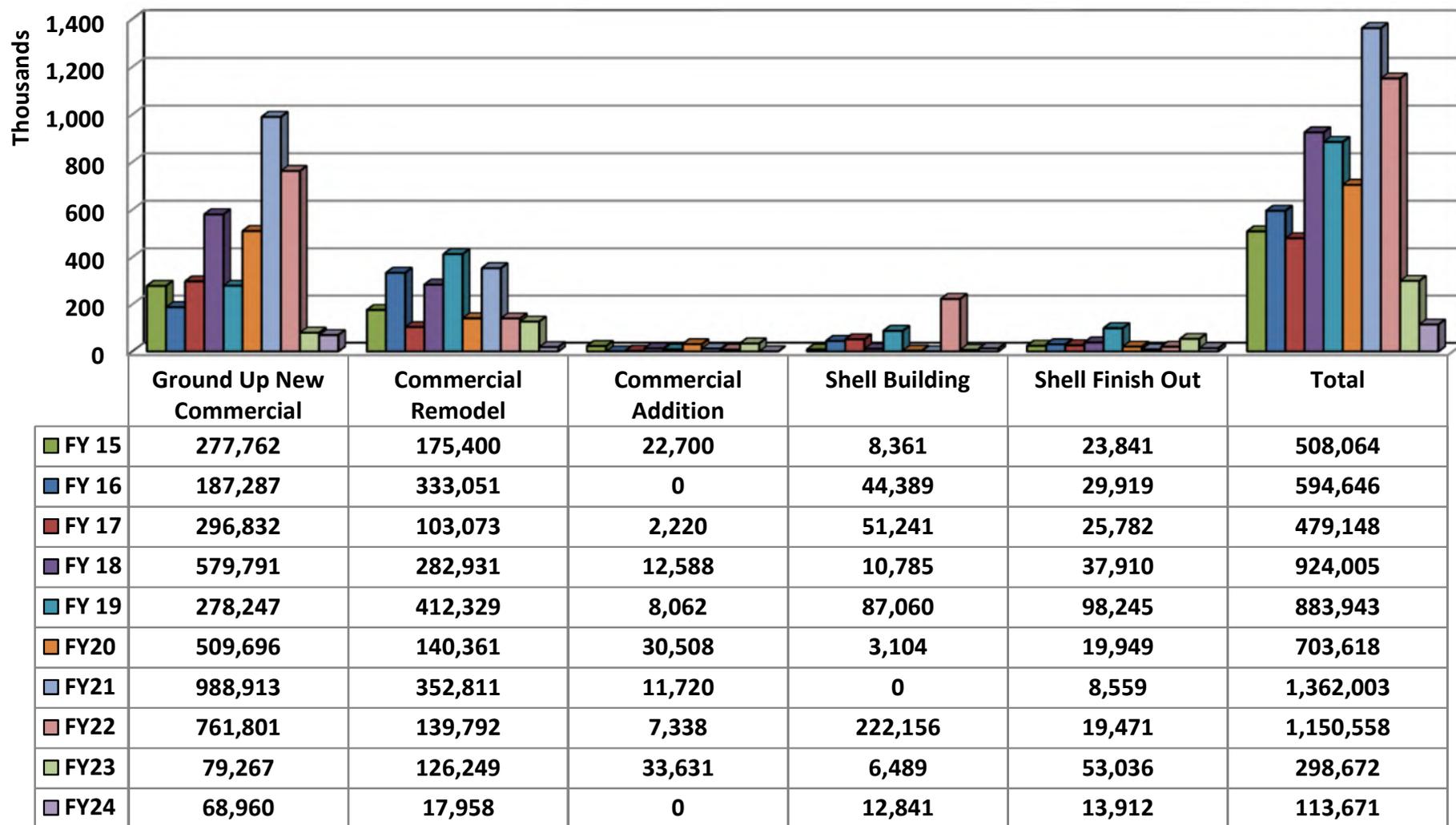
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	2	\$ 398,017.00	10,056
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	14	\$3,490,167.00	53,036
2024	4	\$1,173,017.00	13,912
DIFFERENCE:	-10	-\$2,317,150.00	-39,124
PERCENTAGE:	28.6%	33.6%	26.2%

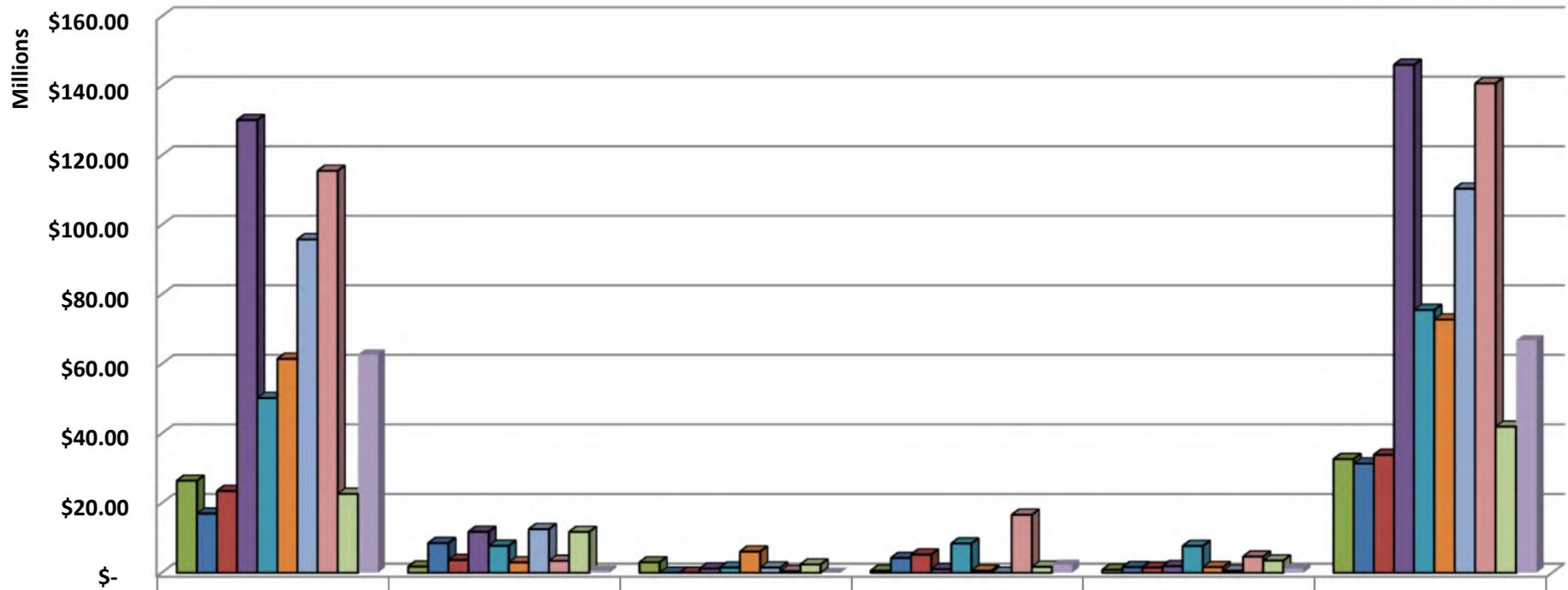
Commercial Permits Issued



Total Square Feet for Commercial Permits



Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY24	\$62,699,921.00	\$622,682.00	\$-	\$2,300,000.00	\$1,173,017.00	\$66,795,620.00