



# WEEKLY REPORT

APRIL 5, 2024

TO: MAYOR FLETCHER AND COUNCIL MEMBERS  
FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF  
**BURLESON**  
TEXAS

MARKETING & COMMUNICATIONS  
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

## I. COUNCIL SCHEDULE

**MONDAY, APRIL 15**

**CITY COUNCIL REGULAR MEETING, 5:30 P.M.**

### REPORTS AND PRESENTATIONS

- No reports and presentations

All meetings will be held at City Hall Council Chambers, 141 W. Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

## II. GENERAL AND STATUS UPDATES

### A. CHANGES TO BURLESON'S UTILITY BILLING SYSTEM INCLUDES NEW BILL DESIGN AND WEBSITE

Beginning April 8, customers of Burleson's utility services will notice enhancements to their utility bill. The updated design retains all crucial information while incorporating the department's new address and the city's refreshed branding. This redesign accompanies the city's efforts to implement a new billing system across all departments seamlessly.

**NEW!** Changes coming to your utility bill  
Starting Monday, April 8

NEW BILL DESIGN

NEW WEBSITE TO VIEW YOUR BILL

NO CURRENT CHANGES TO HOW YOU PAY YOUR BILL

THE CITY OF BURLESON TEXAS Utility Customer Service

Questions? Call 817-426-9601  
[www.burlesontx.com/ucs](http://www.burlesontx.com/ucs)

In addition to the redesigned bill, customers will have access to a new website for online bill viewing. However, there are no changes to the payment process at this time. Customers can continue to make payments through the familiar website [www.burlesontx.com/paymybill](http://www.burlesontx.com/paymybill) without any adjustments.

Nevertheless, customers will need to establish a new account to access detailed consumption and other bill-related information. Starting April 8, they can create their account at [www.burlesontx.com/payonline](http://www.burlesontx.com/payonline)

### Frequently Asked Questions:

- **How do I pay my utility bill online with a credit card or electronic check?**  
If you will be paying after April 8, simply visit the website [www.burlesontx.com/paymybill](http://www.burlesontx.com/paymybill)
- **If I already have an account set up to pay my bill, do I need to make any changes?**  
No, you do not need to make any changes.
- **How do I view my bill after April 8?**  
For bills generated from April 2024 onward, customers will need to create a new account at [www.burlesontx.com/payonline](http://www.burlesontx.com/payonline), utilizing both the account number and customer ID from the updated bill. If a customer has ever created an account with Burleson Municipal Court online payment system they can use the same login for their utility bill.
- **How can I view bills from March 2023 and earlier?**  
You can access these bills by logging into [www.burlesontx.com/paymybill](http://www.burlesontx.com/paymybill) as you previously did.
- **If I utilize ACH to pay my bill currently do I need to make any changes?**  
No, there are no changes needed.
- **Will there be any changes to how I view my utility bill that is emailed to me every month?**  
No, you will still receive your utility bill electronically if you are signed up for paperless billing. The only change will be the bill design and layout.

We apologize for any inconvenience this extra step may cause. As the city progresses with the integrated billing system, utility customers will eventually use a single link to pay and view their bills. We appreciate your patience and understanding as we navigate through this migration process.

## B. LIBRARY NEWS

### **National Library Week: April 7–13, 2024**

Mayor Fletcher issued a National Library Week proclamation at the April 1 City Council meeting, encouraging everyone in the community to visit the library and explore all they have to offer.

Libraries give us a green light to experience something truly special: a place to connect with others, learn new skills, and pursue our passions. The Burleson Public Library offers a wide array of programs, including Storytimes, craft programs, book clubs, movies, a writer's group, teen anime club, teen art club, family game night, sit & stitch needlecraft group, teen simple cooking and a yearly craft supply swap.

Libraries also play a pivotal role in economic development by providing resources and support for job seekers, entrepreneurs, and small businesses. The Burleson Public Library supports our community with services such as resume assistance, grant seeking, business research, 3D printing, and online classes in web development, business analytics, leadership, management, marketing and more.

No matter where you find yourself on the roadmap through life's journey—preparing for a new career, launching a business, raising a family, or settling into retirement—the library has the resources and support you need. So, get ready to explore, become inspired, and connect with others this National Library Week.



### C. SENIOR CENTER PROGRAMMING

On Friday, March 29, the Senior Activity Center held its annual brunch. This year, participants enjoyed cheesy eggs, bacon, and biscuits.

Afterward, the traditional Easter egg and balloon hunt was held. All participants got a little exercise, a few tasty treats, and had loads of fun!

The Senior Center is located at 216 SW Johnson Avenue and is open to ages 50 and up.

[Sign up for the Senior Center newsletter](#)



### D. PET OF THE WEEK

Meet the Burleson Animal Shelter's Pet of the Week: Rosemary is a sweet 2-year-old Great Pyrenees Mix looking for her own forever home after her sister was adopted last week.

Rosemary loves to run, play, and explore, making her the perfect companion for outdoor adventures. She is very social and enjoys spending time with people.

Her adoption fee has been waived and includes shots, microchipping, heartworm testing, and spay.



**PET** OF THE  
**WEEK**

**Rosemary**

THE CITY OF  
**BURLESON**  
TEXAS | **Animal Services**

## E. FEEL GOOD FRIDAY

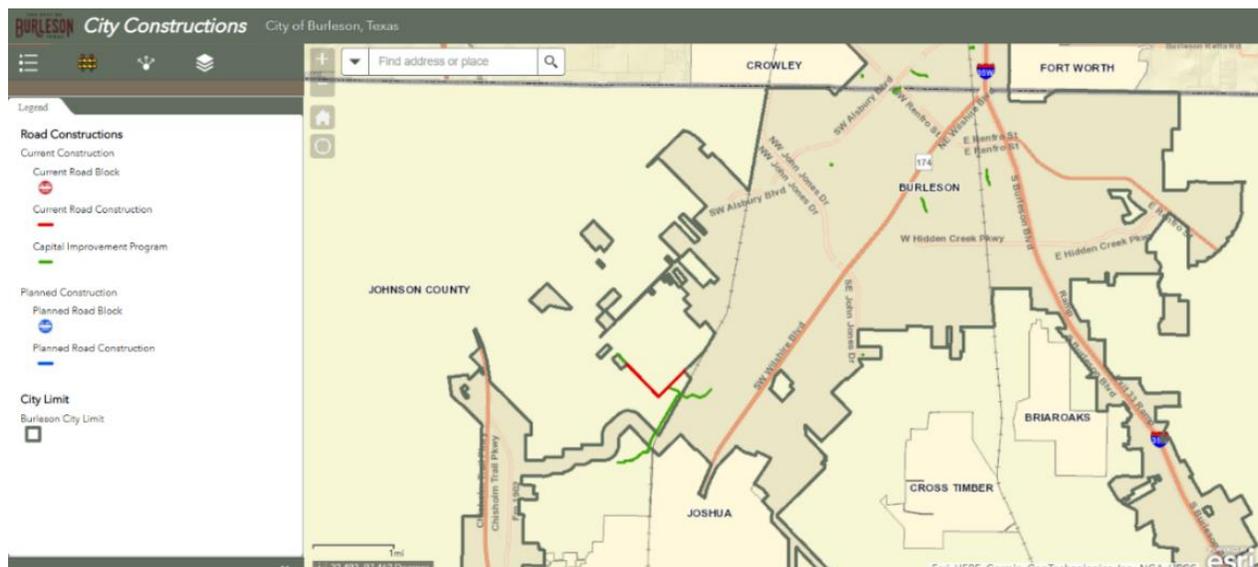
Texas-sized shoutout to Brad Griffin, a dedicated Burleson Community Emergency Response Team (CERT) member. During our collaborative Center for ASD Thrive Family Event on March 15, Brad went above and beyond. When one of the Center for ASD participants encountered a flat tire, Brad sprang into action. Not only did he swiftly change her tire, but he also turned the situation into a teachable moment, patiently showing her how to change a tire herself. His interaction with the young lady was truly admirable, ensuring she could safely continue her journey home. Brad's commitment to both service and education embodies the spirit of our CERT team.



If you have a Feel Good Friday, email [newsletter@burlesontx.com](mailto:newsletter@burlesontx.com)

## III. UPCOMING ROAD CONSTRUCTION/CLOSURES

([click to view map](#))



## **ELLISON STREET & PARKING IMPROVEMENTS – CONSTRUCTION START AND ROAD CLOSURE**

STAFF CONTACT: TRAVIS ROSENBAUM, PE, PROJECT MANAGER  
817-426-9620 or trosenbaum@burlesontx.com

Construction of the initial phase of the Ellison Street & Parking Improvement project is currently underway. Phase 1 entails improvements to on-street parking in the single street block as shown below. Contractors have temporarily closed Ellison Street between Warren Street and Bransom Street to through traffic until this phase of the project is complete, currently anticipated for May 21, 2024.



## **IV. PARKS CAPITAL PROJECTS**

| <b>PROJECT</b>  | <b>STATUS</b>   | <b>TIMELINE</b>  |
|---|---|--|
| <b>Village Creek Trail</b>                              | 90% plans underway - acquiring easements and TXDOT LOSA | Construction scheduled to begin Spring 2025.   |
| <b>Bailey Lake Dredging</b>                             | City Council awarded contract on Feb. 5.                | Project started the week of April 1-5  |
| <b>Chisenhall Synthetic Infields Phase 2 (4 fields)</b> | City council awarded contract on March 4.               | Target construction start date in May 2024 after spring baseball season to be completed before Fall 2024 season start. |

|  |  |  |
|--|--|--|
| <b>Oak Valley South Trail Connector</b>                      | Approved by Council January 8, 2024.   | Project started construction Friday, March 22, 2024  |
| <b>Meadowcrest Park</b>                                      | Design in review by staff based on feedback/direction received by Park board at Feb. 15 meeting.                 | Park Board has provided feedback and the project is currently being reviewed – Estimated to start construction Spring/Summer 2024. |
| <b>Cedar Ridge Park</b>                                      | Project approved/awarded at City Council February 20. Playground equipment is currently in the ordering process. | Projected to begin construction in June 2024.  |
| <b>Oak Valley North-Restroom</b>                             | Presented to Parks board on January 11, 2024. Awarded at City Council meeting on January 22.                     | Restroom is in production and is anticipated to be installed in June or July 2024.   |
| <b>Oak Valley South – Scott Street Trailhead Improvement</b> | Design contract presented/approved at Park board on February 15 and City Council on February 20.                 | Design process – Estimated completion April 2024.  |

## V. EVENTS

Event information can be found at [www.burlesontx.com/events](http://www.burlesontx.com/events)

- **SHOW ME HOW FESTIVAL**  
April 6, 10 a.m. – 2 p.m.  
Russell Farm Art Center, 405 W. CR 714  
Free event
- **SOLAR ECLIPSE WATCH PARTY**  
April 8, 11 a.m. – 3 p.m.  
Mayor Vera Calvin Plaza, 141 W Renfro St  
Free event

- **TRASH BASH**  
April 13, 8 a.m. – Noon  
Warren Park, 301 SW Johnson Ave  
Free event, but registration is required
- **EARTH DAY CELEBRATION**  
April 22, 6 – 8 p.m.  
Bailey Lake Park, 280 W. Hidden Creek Pkwy  
Free event
- **HOUSEHOLD HAZARDOUS WASTE EVENT**  
April 27, 9– 11 a.m.  
Municipal Service Center, 725 S.E. John Jones Dr.  
Free event, open to Burleson residents only

## **VI. ATTACHMENTS**

- Burleson Police Department Monthly Top 10 Most Wanted.....page 9
- Building Permit Monthly Report.....page 10-27

**CRIME  
STOPPERS**  
817-469-8477  
TARRANT COUNTY

# BURLESON POLICE DEPARTMENT

1161 SW Wilshire Blvd, Burleson TX, 76028  
Call Burleson PD 817-426-9903 or Crime Stoppers 817-469-8477



## TOP 10 MOST WANTED

**AS OF APRIL 1, 2024**

The Burleson Police Department is seeking the community's help in locating these wanted subjects. If you have any information on their location, please contact **BPD** at **817-426-9903** or [top10@burlesontx.com](mailto:top10@burlesontx.com). If you would like to remain anonymous, you can call **Crime Stoppers** anytime 24 hours a day at **817-469-TIPS (8477)**. These subjects may be armed and dangerous. **DO NOT** attempt to apprehend these individuals yourself.



**Taylor BURCH**  
Engage In Org. Crime



**Monice GONZALES**  
Engage in Org. Crime



**Juanrico GUEVARA**  
Fail to Reg. Sex Offd



**Aaliyah JOHNSON**  
FORGERY



**Joseph JOHNSTON**  
THEFT



**Cesar LEDESMA**  
THREAT TO PUBLISH



**William SLATER**  
STALKING



**Eric TIJERINA**  
THEFT



**Lance TOWNSEND**  
THEFT



**Todd WILLIAMS**  
ASSAULT

The Burleson Police Department Top 10 Most Wanted is updated on the 1<sup>st</sup> of every month and available online at [www.burlesontx.com/bpdmotwanted](http://www.burlesontx.com/bpdmotwanted)

## Residential Building Permit Yearly Comparison

| FY-2023              | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-22           | 18                     | 59,736         | 3318.7           |
| November-22          | 10                     | 30,279         | 3028.0           |
| December-22          | 18                     | 41,262         | 2292.0           |
| January-23           | 32                     | 72,551         | 2267.0           |
| February-23          | 13                     | 41,354         | 3181.0           |
| March-23             | 56                     | 149,130        | 2663.0           |
| April-23             | 7                      | 20,169         | 2881.0           |
| May-23               | 12                     | 33,788         | 2816.0           |
| June-23              | 12                     | 38,433         | 3203.0           |
| July-23              | 32                     | 100,691        | 3147.0           |
| August-23            | 50                     | 143,192        | 2864.0           |
| September-23         | 28                     | 87,313         | 3118.0           |
| <b>FY 23 TOTALS:</b> | <b>288</b>             | <b>817,898</b> | <b>2839.9</b>    |

| FY-2024              | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-23           | 30                     | 93,340         | 3111.0           |
| November-23          | 34                     | 103,509        | 3044.0           |
| December-23          | 42                     | 133,066        | 3168.0           |
| January-24           | 32                     | 89,452         | 2795.0           |
| February-24          | 20                     | 56,202         | 2810.0           |
| March-24             | 11                     | 35,406         | 3219.0           |
| April-24             |                        |                |                  |
| May-24               |                        |                |                  |
| June-24              |                        |                |                  |
| July-24              |                        |                |                  |
| August-24            |                        |                |                  |
| September-24         |                        |                |                  |
| <b>FY 24 TOTALS:</b> | <b>169</b>             | <b>510,975</b> | <b>3023.5</b>    |

| FISCAL YEAR 2023 |           |                |                  |
|------------------|-----------|----------------|------------------|
|                  | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter      | 46        | 131,277        | 2853.8           |
| 2nd Quarter      | 101       | 263,035        | 2604.3           |
| 3rd Quarter      | 31        | 92,390         | 2980.3           |
| 4th Quarter      | 110       | 331,196        | 3010.9           |

| FISCAL YEAR 2024 |           |                |                  |
|------------------|-----------|----------------|------------------|
|                  | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter      | 106       | 329,915        | 3112.4           |
| 2nd Quarter      | 63        | 181,060        | 2795.0           |
| 3rd Quarter      | 0         | -              |                  |
| 4th Quarter      | 0         | -              |                  |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON |              |                  |                  |
|--|--------------|------------------|------------------|
|  | DWELLINGS    | SQUARE FOOTAGE   | AVERAGE SQ. FEET |
| 2023   | 288          | 817,898          | 2862.3           |
| 2024   | 169          | 510,975          | 3023.5           |
| <b>DIFFERENCE:</b>                           | <b>-119</b>  | <b>(306,923)</b> | <b>161.2</b>     |
| <b>PERCENTAGE:</b>                           | <b>58.7%</b> | <b>62.5%</b>     | <b>106.5%</b>    |

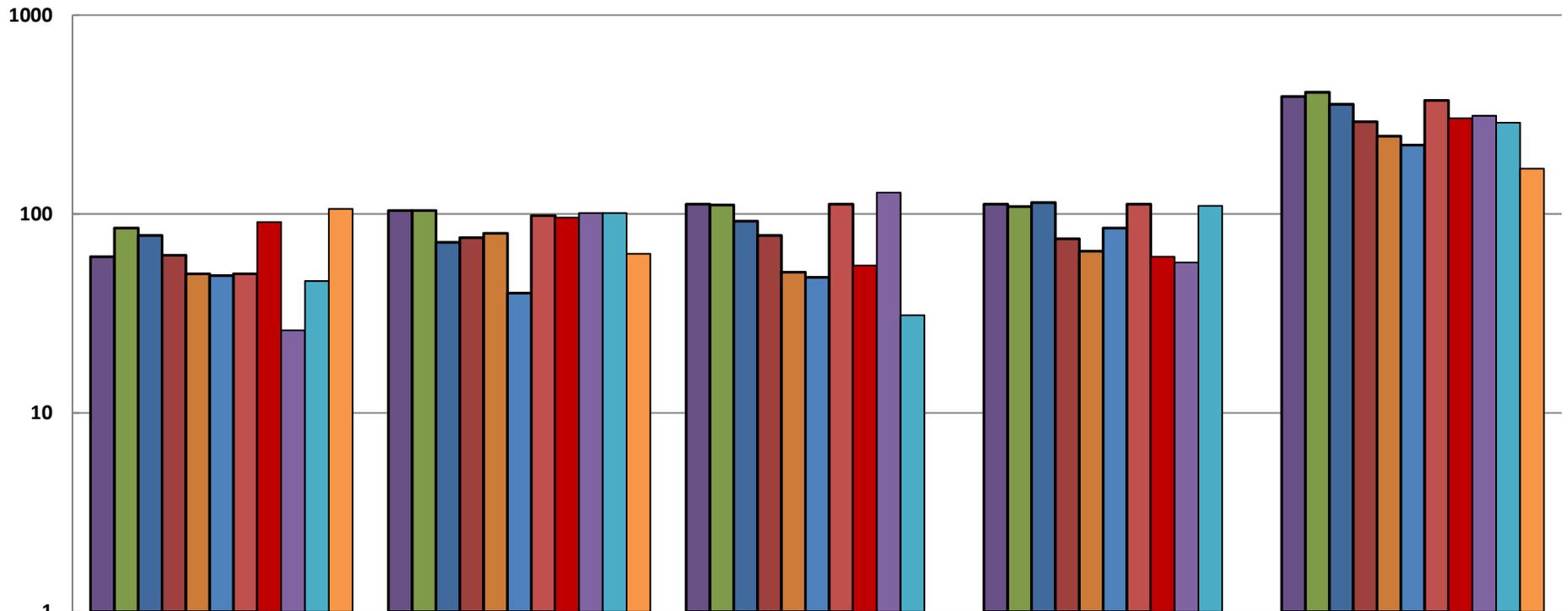


## ISSUED RESIDENTIAL PERMITS

Date Range Between 3/1/2024 and 3/31/2024

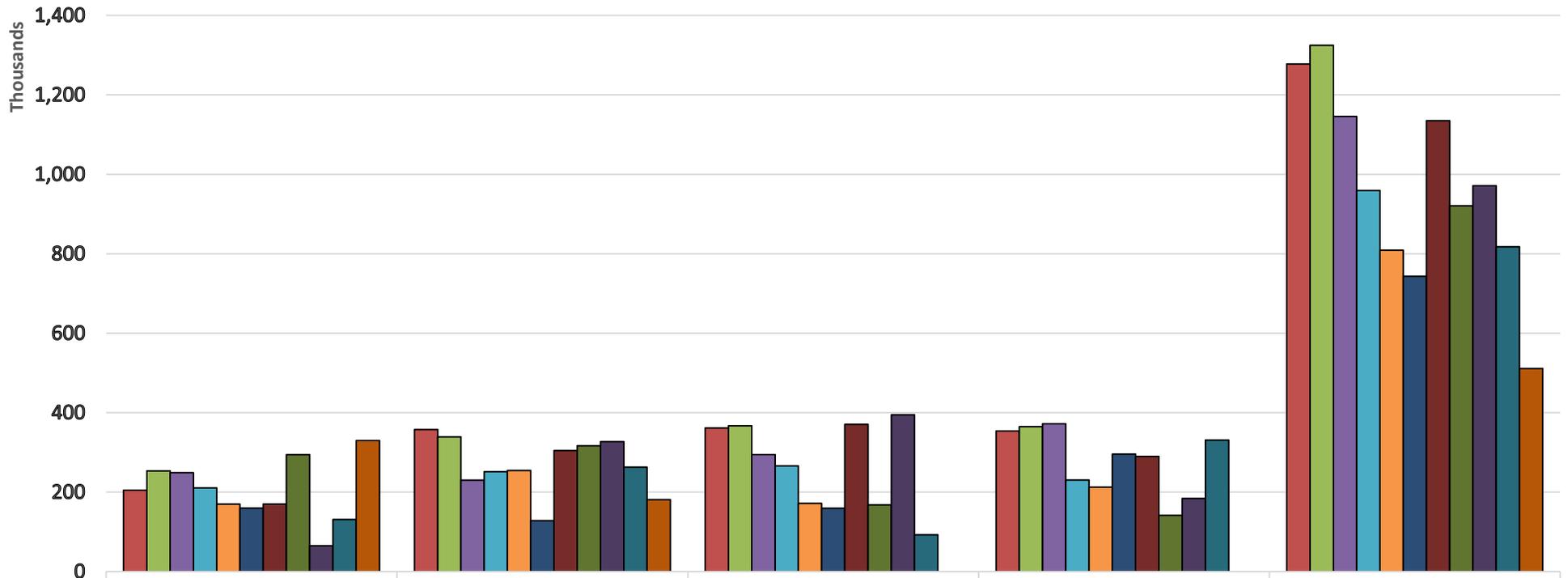
| SITE SUBDIVISIO                       | Permit #     | Issued Date | Address                     | Subdivision                           | Builder                  | Total Sq. Ft. | Living Sq.Ft.              | Garage Sq.Ft. | Stories  |
|---------------------------------------|--------------|-------------|-----------------------------|---------------------------------------|--------------------------|---------------|----------------------------|---------------|----------|
| CRESTMOR PARK                         | RES24-00070  | 3/26/2024   | 222 LAURA DR                | CRESTMOR PARK                         | Angel Perez              | 2,382         | 1784                       | 484           | 1        |
|                                       | <b>Total</b> |             |                             |                                       |                          | <b>2,382</b>  | <b>1784</b>                | <b>484</b>    | <b>1</b> |
| HIDDEN VISTAS PHASE                   | RES24-00033  | 3/11/2024   | 320 LANDVIEW DR             | HIDDEN VISTAS PHASE 3C                | Fleming Signature Homes  | 4,568         | 2843                       | 955           | 1        |
|                                       | <b>Total</b> |             |                             |                                       |                          | <b>4,568</b>  | <b>2843</b>                | <b>955</b>    | <b>1</b> |
| HIGH COUNTRY                          | RES24-00073  | 3/27/2024   | 324 WILLIE WAY              | HIGH COUNTRY PHASE 1                  | First Texas Homes        | 5,045         | 4314                       | 522           | 2        |
|                                       | <b>Total</b> |             |                             |                                       |                          | <b>5,045</b>  | <b>4314</b>                | <b>522</b>    | <b>2</b> |
| HUNTER PLACE                          | RES24-00062  | 3/11/2024   | 408 SADIE LN                | HUNTER PLACE                          | D R Horton               | 2,726         | 2088                       | 398           | 1        |
|                                       | RES24-00064  | 3/21/2024   | 332 CONNER CIR              | HUNTER PLACE                          | D R Horton               | 2,578         | 1916                       | 428           | 1        |
|                                       | RES24-00066  | 3/21/2024   | 333 ALICE HARNEY RD         | HUNTER PLACE                          | D R Horton               | 3,389         | 2660                       | 440           | 1        |
|                                       | RES24-00063  | 3/26/2024   | 405 ALICE HARNEY RD         | HUNTER PLACE                          | D R Horton               | 2,776         | 2141                       | 394           | 1        |
|                                       | <b>Total</b> |             |                             |                                       |                          | <b>11,469</b> | <b>8805</b>                | <b>1660</b>   | <b>4</b> |
| MOUNTAIN VALLEY LAKE TRACT D          | RES24-00065  | 3/29/2024   | 1240 CLUBHOUSE DR           | MOUNTAIN VALLEY LAKE TRACT D PHASE1   | Impression Homes         | 2,698         | 2043                       | 459           | 1        |
|                                       | <b>Total</b> |             |                             |                                       |                          | <b>2,698</b>  | <b>2043</b>                | <b>459</b>    | <b>1</b> |
| THE PARKS AT PANCHASARP FARMS PHASE 2 | RES24-00040  | 3/8/2024    | 2828 RICHARD ST             | THE PARKS AT PANCHASARP FARMS PHASE 2 | John Houston Homes LLC   | 3,040         | 2276                       | 419           | 1        |
|                                       | RES24-00067  | 3/20/2024   | 2720 BEN THOMAS ST          | THE PARKS AT PANCHASARP FARMS PHASE 2 | Bloomfield Homes, L.P    | 3,109         | 2459                       | 519           | 2        |
|                                       | RES24-00068  | 3/20/2024   | 532 JOE ST                  | THE PARKS AT PANCHASARP FARMS PHASE 2 | Bloomfield Homes, L.P    | 3,095         | 2314                       | 430           | 1        |
|                                       | <b>Total</b> |             |                             |                                       |                          | <b>9,244</b>  | <b>7049</b>                | <b>1368</b>   | <b>4</b> |
|                                       |              |             | <b>Total Permits Issued</b> | <b>11</b>                             | <b>Total Square Feet</b> | <b>35,406</b> | <b>Average Square Feet</b> | <b>3,219</b>  |          |

## NEW SINGLE FAMILY DWELLINGS



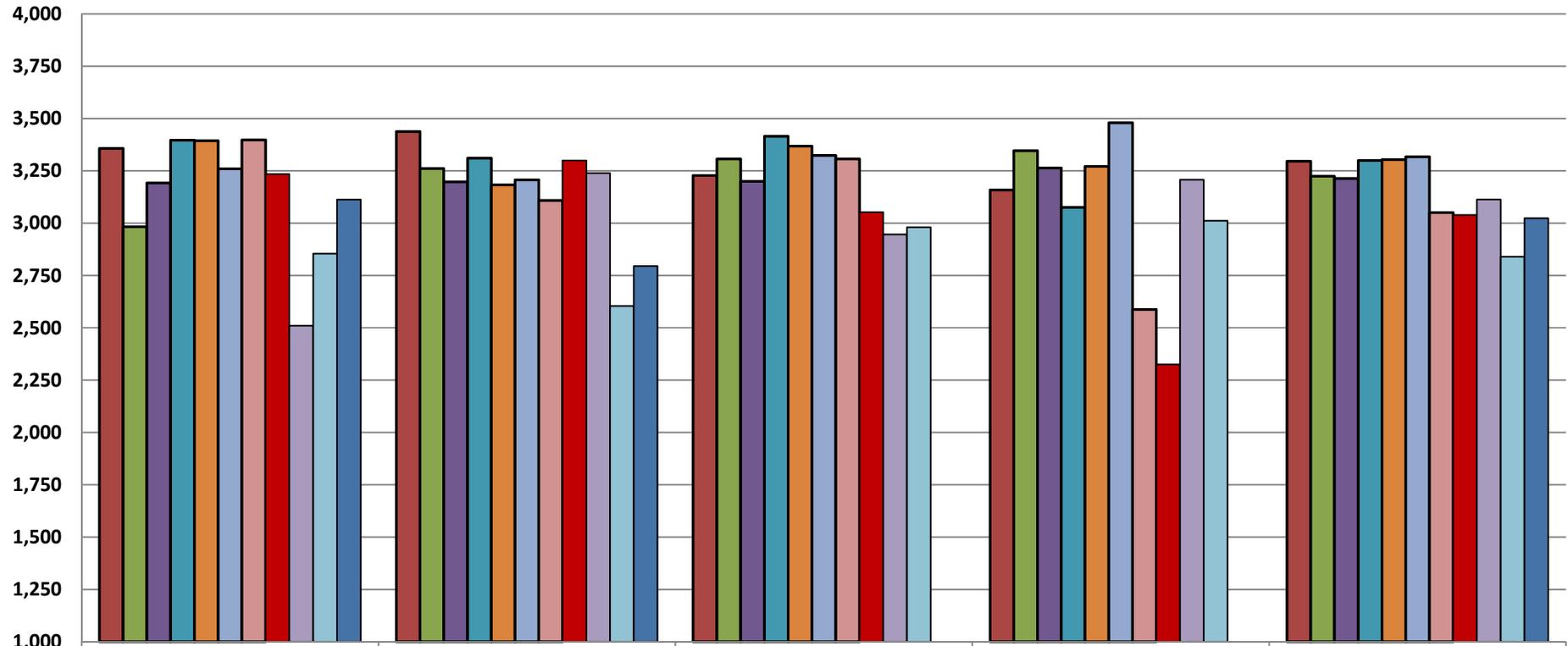
|           | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTALS: |
|-----------|-------------|-------------|-------------|-------------|---------|
| ■ FY 2014 | 61          | 104         | 112         | 112         | 389     |
| ■ FY 2015 | 85          | 104         | 111         | 109         | 409     |
| ■ FY 2016 | 78          | 72          | 92          | 114         | 356     |
| ■ FY 2017 | 62          | 76          | 78          | 75          | 291     |
| ■ FY 2018 | 50          | 80          | 51          | 65          | 246     |
| ■ FY 2019 | 49          | 40          | 48          | 85          | 222     |
| ■ FY-2020 | 50          | 98          | 112         | 112         | 372     |
| ■ FY 2021 | 91          | 96          | 55          | 61          | 303     |
| ■ FY 2022 | 26          | 101         | 128         | 57          | 312     |
| ■ FY 2023 | 46          | 101         | 31          | 110         | 288     |
| ■ FY 2024 | 106         | 63          | 0           | 0           | 169     |

# TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

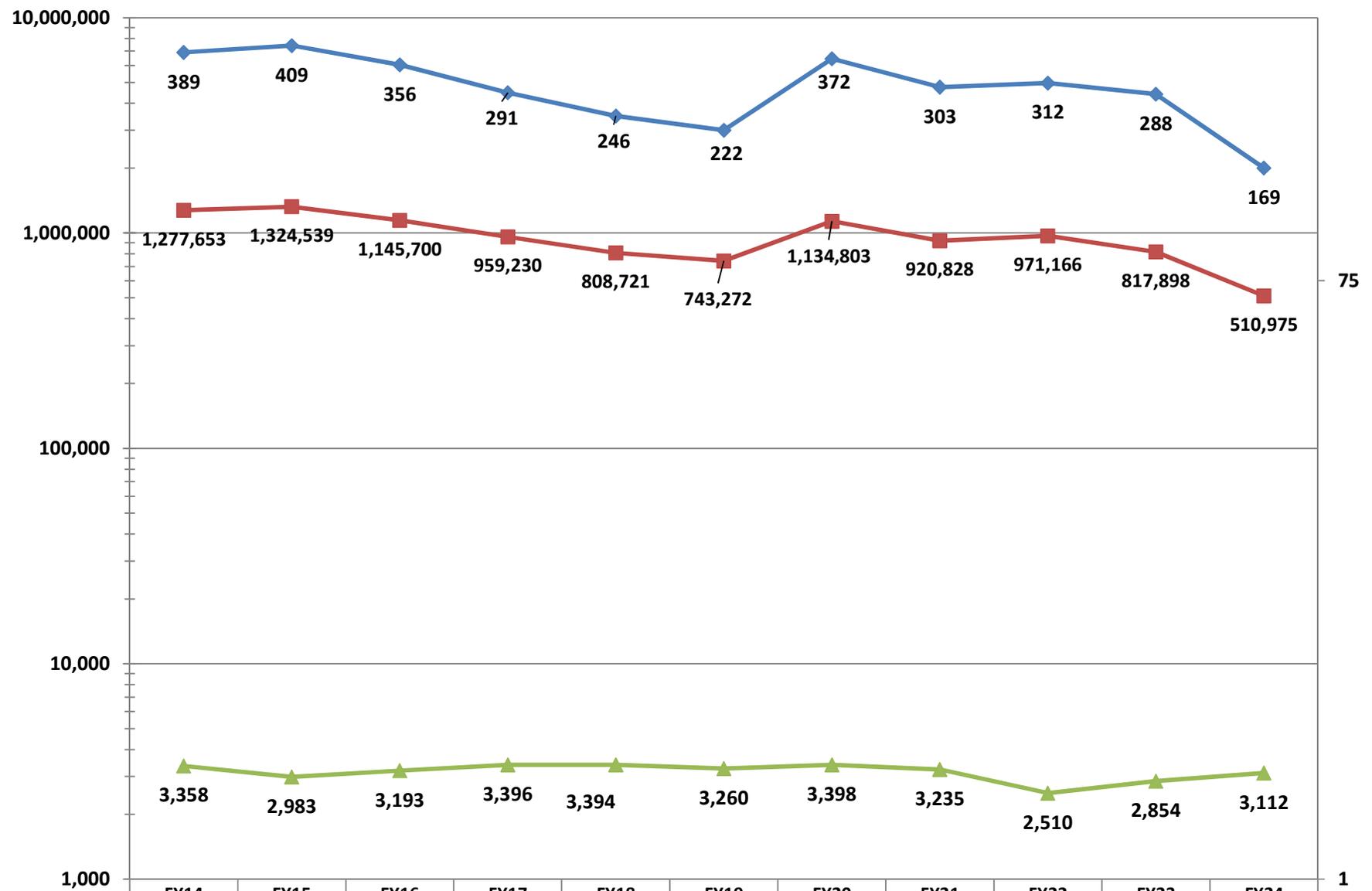


|         | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total     |
|---------|-------------|-------------|-------------|-------------|-----------|
| FY 2014 | 204,820     | 357,491     | 361,513     | 353,829     | 1,277,653 |
| FY 2015 | 253,550     | 339,201     | 367,045     | 364,743     | 1,324,539 |
| FY 2016 | 249,020     | 230,209     | 294,429     | 372,042     | 1,145,700 |
| FY 2017 | 210,553     | 251,605     | 266,387     | 230,685     | 959,230   |
| FY 2018 | 169,691     | 254,660     | 171,750     | 212,620     | 808,721   |
| FY 2019 | 159,750     | 128,275     | 159,517     | 295,730     | 743,272   |
| FY 2020 | 169,890     | 304,652     | 370,402     | 289,859     | 1,134,803 |
| FY 2021 | 294,368     | 316,749     | 167,874     | 141,837     | 920,828   |
| FY 2022 | 65,265      | 327,176     | 394,434     | 184,291     | 971,166   |
| FY 2023 | 131,277     | 263,035     | 92,390      | 331,196     | 817,898   |
| FY 2024 | 329,915     | 181,060     | -           | -           | 510,975   |

## AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



|         | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Overall |
|---------|-------------|-------------|-------------|-------------|---------|
| FY 2014 | 3,357.7     | 3,437.4     | 3,227.8     | 3,159.2     | 3,295.5 |
| FY 2015 | 2,982.9     | 3,261.5     | 3,306.7     | 3,346.3     | 3,224.4 |
| FY 2016 | 3,192.6     | 3,197.3     | 3,200.3     | 3,263.5     | 3,213.4 |
| FY 2017 | 3,396.0     | 3,310.6     | 3,415.2     | 3,075.8     | 3,299.4 |
| FY 2018 | 3,393.8     | 3,183.3     | 3,367.6     | 3,271.1     | 3,303.9 |
| FY 2019 | 3,260.2     | 3,206.9     | 3,323.3     | 3,479.2     | 3,317.4 |
| FY 2020 | 3,397.8     | 3,108.7     | 3,307.2     | 2588.0      | 3,050.5 |
| FY 2021 | 3234.8      | 3299.5      | 3052.3      | 2325.2      | 3039.0  |
| FY 2022 | 2510.2      | 3239.4      | 2946.7      | 3207.8      | 3112.7  |
| FY 2023 | 2853.8      | 2604.3      | 2980.3      | 3010.9      | 2839.9  |
| FY 2024 | 3112.4      | 2795.0      |             |             | 3023.5  |



|                              |           |           |           |         |         |         |           |         |         |         |         |
|------------------------------|-----------|-----------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|
| ■ Total Sq. Ft.              | 1,277,653 | 1,324,539 | 1,145,700 | 959,230 | 808,721 | 743,272 | 1,134,803 | 920,828 | 971,166 | 817,898 | 510,975 |
| ▲ Avg Sq. Ft.                | 3,357.7   | 2,982.9   | 3,192.6   | 3,396.0 | 3,393.8 | 3,260.2 | 3,397.8   | 3,234.8 | 2,510.2 | 2,853.8 | 3,112.4 |
| ◆ # of Single Family Permits | 389       | 409       | 356       | 291     | 246     | 222     | 372       | 303     | 312     | 288     | 169     |

| PERMIT NUMBER | ADDRESS                          | APPLICANT                           | PERMIT TYPE<br>PERMIT SUBTYPE         | APPLIED   | REVIEWED  | APPROVED  | ISSUED    | Days to Review | Days to Approve | Days to Issue |
|---------------|----------------------------------|-------------------------------------|---------------------------------------|-----------|-----------|-----------|-----------|----------------|-----------------|---------------|
| RES24-00062   | 408 SADIE LN<br>CPL653256        | D R Horton                          | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/4/2024  | 3/5/2024  | 3/5/2024  | 3/11/2024 | 2              | 2               | 6             |
| RES24-00063   | 405 ALICE HARNEY RD<br>CPL653398 | DR HORTON                           | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/4/2024  | 3/5/2024  | 3/8/2024  | 3/26/2024 | 2              | 5               | 17            |
| RES24-00063   | 405 ALICE HARNEY RD<br>CPL653398 | DR HORTON                           | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/8/2024  | 3/8/2024  | 3/8/2024  | 3/26/2024 | 1              | 1               | 13            |
| RES24-00064   | 332 CONNER CIR<br>CPL653400      | DR HORTON                           | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/4/2024  | 3/7/2024  | 3/13/2024 | 3/21/2024 | 4              | 8               | 14            |
| RES24-00064   | 332 CONNER CIR<br>CPL653400      | DR HORTON                           | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/13/2024 | 3/13/2024 | 3/13/2024 | 3/21/2024 | 1              | 1               | 7             |
| RES24-00065   | 1240 CLUBHOUSE DR<br>CPL651777   | Impression Homes                    | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/6/2024  | 3/6/2024  | 3/28/2024 | 3/29/2024 | 1              | 17              | 18            |
| RES24-00065   | 1240 CLUBHOUSE DR<br>CPL651777   | Impression Homes                    | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/28/2024 | 3/28/2024 | 3/28/2024 | 3/29/2024 | 1              | 1               | 2             |
| RES24-00066   | 333 ALICE HARNEY RD<br>CPL653399 | DR HORTON                           | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/6/2024  | 3/11/2024 | 3/11/2024 | 3/21/2024 | 4              | 4               | 12            |
| RES24-00067   | 2720 BEN THOMAS ST<br>CPL651131  | BLOOMFIELD HOMES LP                 | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/11/2024 | 3/12/2024 | 3/12/2024 | 3/20/2024 | 2              | 2               | 8             |
| RES24-00068   | 532 JOE ST<br>CPL651199          | BLOOMFIELD HOMES LP                 | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/11/2024 | 3/13/2024 | 3/13/2024 | 3/20/2024 | 3              | 3               | 8             |
| RES24-00069   | 111 SE HARRIS ST<br>CPL12463     | CRABTREE STEPHEN J ETUX<br>SUSAN R  | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/11/2024 |           |           |           | 0              | 0               | 0             |
| RES24-00070   | 222 LAURA DR<br>CPL21709         | NAVARRO LISETTE & PATRICK<br>LEAHEY | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/11/2024 | 3/14/2024 | 3/22/2024 | 3/26/2024 | 4              | 10              | 12            |
| RES24-00070   | 222 LAURA DR<br>CPL21709         | NAVARRO LISETTE & PATRICK<br>LEAHEY | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/22/2024 | 3/22/2024 | 3/22/2024 | 3/26/2024 | 1              | 1               | 3             |
| RES24-00071   | 104 SE NEWTON DR<br>CPL20185     | BEHNKE WILLIAM J                    | RESIDENTIAL<br>REMODEL                | 3/11/2024 | 3/14/2024 | 3/25/2024 | 3/27/2024 | 4              | 11              | 13            |
| RES24-00071   | 104 SE NEWTON DR<br>CPL20185     | BEHNKE WILLIAM J                    | RESIDENTIAL<br>REMODEL                | 3/21/2024 | 3/25/2024 | 3/25/2024 | 3/27/2024 | 3              | 3               | 5             |
| RES24-00072   | 233 NE MURPHY RD<br>CPL21681     | Copper Maze Builders LLC            | RESIDENTIAL<br>REMODEL                | 3/13/2024 |           | 3/26/2024 |           | 0              | 10              | 0             |
| RES24-00073   | 324 WILLIE WAY<br>CPL640633      | FIRST TEXAS HOMES INC               | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/15/2024 | 3/22/2024 | 3/22/2024 | 3/27/2024 | 6              | 6               | 9             |
| RES24-00074   | 508 RYER TRL<br>CPL652966        | Bransom Homes                       | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/15/2024 | 3/22/2024 | 3/22/2024 |           | 6              | 6               | 0             |
| RES24-00075   | 2752 RICHARD ST<br>CPL651049     | John Houston Homes LLC              | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/15/2024 | 3/22/2024 |           |           | 6              | 0               | 0             |
| RES24-00076   | 345 FOX LN<br>CPL18539           | CHRISTOPHER & CHERYL<br>FAVORS      | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/18/2024 |           |           |           | 0              | 0               | 0             |
| RES24-00077   | 1588 SAYLEE LN<br>CPL652990      | Bransom Homes                       | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/18/2024 | 3/28/2024 | 3/28/2024 |           | 9              | 9               | 0             |
| RES24-00078   | 3116 BLUE HILL DR<br>CPL652031   | Antares Homes                       | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/19/2024 | 3/28/2024 | 3/28/2024 |           | 8              | 8               | 0             |
| RES24-00079   | 517 LIVIA ST<br>CPL651080        | BLOOMFIELD HOMES LP                 | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/20/2024 | 3/28/2024 | 3/28/2024 |           | 7              | 7               | 0             |
| RES24-00080   | 3200 SIGNAL HILL DR<br>CPL652082 | ANTARES ACQUISITION LLC             | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/21/2024 | 3/29/2024 |           |           | 7              | 0               | 0             |
| RES24-00080   | 3200 SIGNAL HILL DR<br>CPL652082 | ANTARES ACQUISITION LLC             | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 4/1/2024  | 4/1/2024  |           |           | 1              | 0               | 0             |
| RES24-00081   | 304 LORETTA LN<br>CPL640809      | FIRST TEXAS HOMES INC               | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/26/2024 |           |           |           | 0              | 0               | 0             |
| RES24-00082   | 324 LORETTA LN<br>CPL640814      | First Texas Homes                   | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/26/2024 |           |           |           | 0              | 0               | 0             |
| RES24-00083   | 332 LORETTA LN<br>CPL640816      | First Texas Homes                   | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/26/2024 |           |           |           | 0              | 0               | 0             |

**Plan Reviews**  
City of Burleson

Date Range Between 3/1/2024 and 3/31/2024

|             |                                 |                        |                                       |           |  |  |          |      |   |   |
|-------------|---------------------------------|------------------------|---------------------------------------|-----------|--|--|----------|------|---|---|
| RES24-00084 | 1745 REVERIE RD<br>CPL654672    | Silver Leaf Homes      | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/26/2024 |  |  |          | 0    | 0 | 0 |
| RES24-00085 | 2705 RICHARD ST<br>CPL651088    | John Houston Homes LLC | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/27/2024 |  |  |          | 0    | 0 | 0 |
| RES24-00086 | 504 RAMON ST<br>CPL651212       | John Houston Homes LLC | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/27/2024 |  |  |          | 0    | 0 | 0 |
| RES24-00087 | 508 JOE ST<br>CPL651205         | John Houston Homes LLC | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/28/2024 |  |  |          | 0    | 0 | 0 |
| RES24-00088 | 236 S WILSON ST<br>CPL7640      | Brandon Kurz           | RESIDENTIAL<br>REMODEL                | 3/29/2024 |  |  |          | 0    | 0 | 0 |
| RES24-00089 | 2724 STREAMSIDE CT<br>CPL651800 | Impression Homes       | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/29/2024 |  |  |          | 0    | 0 | 0 |
| RES24-00090 | 521 LIVIA ST<br>CPL651079       | BLOOMFIELD HOMES LP    | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 3/29/2024 |  |  |          | 0    | 0 | 0 |
|             |                                 |                        | Total Submitted                       | 35        |  |  | Average: | 2.37 | 3 | 4 |

|    | Subdivision Name          | Phase # | Open Spaces | Total Lots           | Permits Issued | Available Lots | Date of Final Plat |
|----|---------------------------|---------|-------------|----------------------|----------------|----------------|--------------------|
| 1  | Castle Hill Estates       | 5       | 0           | 8                    | 6              | 2              | 3/5/2013           |
| 2  | Flamingo Estates          | 2       | 0           | 23                   | 21             | 2              | 3/6/2004           |
| 3  | Hampton Place             | N/A     | 0           | 88 (SF7)<br>29 (SFA) | 88<br>20       | 0<br>9         | 2/28/2002          |
| 4  | Hidden Vistas             | 3C      | 0           | 13                   | 12             | 1              | 1/23/2019          |
| 5  | Hidden Vistas             | 4A      | 2           | 35                   | 28             | 7              | 1/7/2020           |
| 6  | Hidden Vistas             | 4B      | 4           | 31                   | 24             | 7              | 6/1/2020           |
| 7  | Hidden Vistas             | 8       | 1           | 66                   | 65             | 1              | 11/23/2015         |
| 8  | Hidden Vistas             | 9       | 3           | 33                   | 31             | 2              | 7/30/2019          |
| 9  | High Country              | 1       | 3           | 132                  | 78             | 54             | 2/15/2022          |
| 10 | High Country              | 2       | 0           | 86                   | 0              | 86             | ***                |
| 11 | Hunter Place              | 1       | 6           | 136                  | 136            | 0              | 6/8/2023           |
| 12 | Moad Addition             | 5       | 0           | 5                    | 4              | 1              | 6/1/2017           |
| 13 | Mtn Valley Lake Tract A   | 4       | 3           | 131                  | 131            | 0              | 7/5/2018           |
| 14 | Mtn Valley Lake Tract D   | 2       | 4           | 139                  | 40             | 99             | 9/15/2022          |
| 15 | Oak Hills                 | 1       | 4           | 70                   | 69             | 1              | 10/4/2017          |
| 16 | Oak Hills                 | 2       | 3           | 59                   | 25             | 34             | 11/3/2022          |
| 17 | Park Place                | N/A     | 4           | 17                   | 13             | 4              | 4/13/2015          |
| 18 | Parks at Panchasarp Farms | 1       | 5           | 98                   | 92             | 6              | 12/11/2019         |
| 19 | Parks at Panchasarp Farms | 2       | 5           | 130                  | 109            | 21             | 12/22/2021         |
| 20 | Pinnacle Estates          | 1       | 3           | 46                   | 44             | 2              | 8/30/2017          |
| 21 | Quiddity                  | N/A     | 0           | 2                    | 1              | 1              | 1/12/2016          |
| 22 | Reverie                   | 2       | 1           | 47                   | 13             | 34             | ***                |
| 23 | Reverie                   | 3       | 3           | 69                   | 66             | 3              | 10/29/2020         |
| 24 | Shannon Creek Development | 1       | 3           | 39                   | 29             | 10             | 7/14/2022          |
| 25 | Taylor Bridge Estates     | N/A     | 0           | 19                   | 16             | 3              | 2/25/2005          |
| 26 | Shannon Creek Development | 2       | 0           | 33                   | 1              | 32             | 10/12/2023         |
| 27 |                           |         |             |                      |                |                |                    |
|    | <b>TOTALS</b>             |         | <b>57</b>   | <b>1584</b>          | <b>1162</b>    | <b>422</b>     |                    |



## Commercial Building Permit Yearly Comparison

| FY-2023        | NEW COMMERCIAL | VALUATION              | SQUARE FEET   | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|---------------|----------------------|
| October-22     | 3              | \$ 6,700,000.00        | 24,932        | \$ 268.73            |
| November-22    | 1              | \$ 300,000.00          | 684           | \$ 438.60            |
| December-22    | 0              |                        |               |                      |
| January-23     | 0              |                        |               |                      |
| February-23    | 0              |                        |               |                      |
| March-23       | 1              | \$ 900,000.00          | 3,077         | \$ 292.49            |
| April-23       | 0              |                        |               |                      |
| May-23         | 0              |                        |               |                      |
| June-23        | 1              | \$ 14,000,000.00       | 45,262        | \$ 309.31            |
| July-23        | 0              |                        |               |                      |
| August-23      | 0              |                        |               |                      |
| September-23   | 1              | \$ 750,000.00          | 5,312         | \$141.19             |
|                |                |                        |               |                      |
| <b>TOTALS:</b> | <b>7</b>       | <b>\$22,650,000.00</b> | <b>79,267</b> | <b>\$ 285.74</b>     |

| FISCAL YEAR 2023   |       |                  |             |
|--------------------|-------|------------------|-------------|
|                    | TOTAL | VALUATION        | SQUARE FEET |
| <b>1st Quarter</b> | 4     | \$ 7,000,000.00  | 25,616      |
| <b>2nd Quarter</b> | 1     | \$ 900,000.00    | 3,077       |
| <b>3rd Quarter</b> | 1     | \$ 14,000,000.00 | 45,262      |
| <b>4th Quarter</b> | 1     | \$ 750,000.00    | 5,312       |

| FY-2024        | NEW COMMERCIAL | VALUATION              | SQUARE FEET    | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|----------------|----------------------|
| October-23     | 1              | \$ 600,000.00          | 30,180         | \$ 19.88             |
| November-23    | 1              | \$ 950,000.00          | 1,925          | \$ 493.51            |
| December-23    | 2              | \$ 58,149,921.00       | 34,380         | \$ 1,691.39          |
| January-24     | 0              |                        |                |                      |
| February-24    | 1              | \$ 3,000,000.00        | 2,475          | \$ 1,212.12          |
| March-24       | 2              | \$ 8,500,000.00        | 32,294         | \$ 263.21            |
| April-24       |                |                        |                |                      |
| May-24         |                |                        |                |                      |
| June-24        |                |                        |                |                      |
| July-24        |                |                        |                |                      |
| August-24      |                |                        |                |                      |
| September-24   |                |                        |                |                      |
|                |                |                        |                |                      |
| <b>TOTALS:</b> | <b>7</b>       | <b>\$71,199,921.00</b> | <b>101,254</b> | <b>\$ 703.18</b>     |

| FISCAL YEAR 2024   |       |                  |             |
|--------------------|-------|------------------|-------------|
|                    | TOTAL | VALUATION        | SQUARE FEET |
| <b>1st Quarter</b> | 4     | \$ 59,699,921.00 | 66,485      |
| <b>2nd Quarter</b> | 3     | \$ 11,500,000.00 | 34,769      |
| <b>3rd Quarter</b> | 0     | \$ -             | 0           |
| <b>4th Quarter</b> | 0     | \$ -             | 0           |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON |          |                        |               |
|--|----------|------------------------|---------------|
|  | TOTALS   | VALUATION              | SQUARE FEET   |
| 2023   | 7        | \$ 22,650,000.00       | 79,267        |
| 2024   | 7        | \$ 71,199,921.00       | 101,254       |
| <b>DIFFERENCE:</b>                           | <b>0</b> | <b>\$48,549,921.00</b> | <b>21,987</b> |
| <b>PERCENTAGE:</b>                           | 100.0%   | 314.3%                 | 127.7%        |

## Commercial Building Permit Yearly Comparison

| FY-2023        | COMMERCIAL ADDITIONS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-22     | 0                    | \$ -                  | 0             |                      |
| November-22    | 1                    | \$ 1,790,000.00       | 25,553        | \$ 66.90             |
| December-22    | 1                    | \$ 450,000.00         | 7,761         | \$ 57.98             |
| January-23     | 1                    | \$ 50,000.00          | 48            | \$ 1,041.67          |
| February-23    | 0                    | \$ -                  |               |                      |
| March-23       | 0                    |                       |               |                      |
| April-23       | 1                    | \$ 82,500.00          | 269           | \$ 306.69            |
| May-23         | 0                    | \$ -                  |               |                      |
| June-23        | 0                    | \$ -                  |               |                      |
| July-23        | 0                    | \$ -                  |               |                      |
| August-23      | 0                    | \$ -                  |               |                      |
| September-23   | 0                    | \$ -                  |               |                      |
| <b>TOTALS:</b> | <b>4</b>             | <b>\$2,372,500.00</b> | <b>33,631</b> | <b>\$66.90</b>       |

| FISCAL YEAR 2023   |       |                 |             |
|--------------------|-------|-----------------|-------------|
|                    | TOTAL | VALUATION       | SQUARE FEET |
| <b>1st Quarter</b> | 2     | \$ 2,240,000.00 | 33,314      |
| <b>2nd Quarter</b> | 1     | \$ 50,000.00    | 48          |
| <b>3rd Quarter</b> | 1     | \$ 82,500.00    | 269         |
| <b>4th Quarter</b> | 0     | \$ -            | 0           |

| FY-2024        | COMMERCIAL ADDITIONS | VALUATION     | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|---------------|-------------|----------------------|
| October-23     | 0                    | \$ -          |             |                      |
| November-23    | 0                    |               |             |                      |
| December-23    | 0                    |               |             |                      |
| January-24     | 0                    |               |             |                      |
| February-24    | 0                    | \$ -          |             |                      |
| March-24       | 0                    |               |             |                      |
| April-24       |                      |               |             |                      |
| May-24         |                      | \$ -          |             |                      |
| June-24        |                      | \$ -          |             |                      |
| July-24        |                      | \$ -          |             |                      |
| August-24      |                      | \$ -          |             |                      |
| September-24   |                      | \$ -          |             |                      |
| <b>TOTALS:</b> | <b>0</b>             | <b>\$0.00</b> | <b>0</b>    |                      |

| FISCAL YEAR 2024   |       |           |             |
|--------------------|-------|-----------|-------------|
|                    | TOTAL | VALUATION | SQUARE FEET |
| <b>1st Quarter</b> | 0     | \$ -      | 0           |
| <b>2nd Quarter</b> | 0     | \$ -      | 0           |
| <b>3rd Quarter</b> | 0     | \$ -      | 0           |
| <b>4th Quarter</b> | 0     | \$ -      | 0           |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON |           |                        |                 |
|--|-----------|------------------------|-----------------|
|  | TOTALS    | VALUATION              | SQUARE FEET     |
| 2023   | 4         | \$ 2,372,500.00        | 33,631          |
| 2024   | 0         | \$ -                   | 0               |
| <b>DIFFERENCE:</b>                           | <b>-4</b> | <b>-\$2,372,500.00</b> | <b>(33,631)</b> |
| <b>PERCENTAGE:</b>                           | 0.0%      | 0.0%                   | 0.0%            |

## Commercial Building Permit Yearly Comparison

| FY-2023        | COMMERCIAL<br>REMODEL | VALUATION              | SQUARE FEET    | AVERAGE \$ /<br>SQ.FT. |
|----------------|-----------------------|------------------------|----------------|------------------------|
| October-22     | 5                     | \$ 556,436.00          | 5,831          | \$ 95.43               |
| November-22    | 2                     | \$ 241,000.00          | 13,596         | \$ 17.73               |
| December-22    | 0                     | -                      | 0              |                        |
| January-23     | 5                     | \$ 381,000.00          | 18,725         | \$ 20.35               |
| February-23    | 4                     | \$ 4,065,300.00        | 10,095         | \$ 402.70              |
| March-23       | 3                     | \$ 730,830.00          | 5,753          | \$ 127.03              |
| April-23       | 5                     | \$ 3,093,333.00        | 30,370         | \$ 101.85              |
| May-23         | 1                     | \$ 120,000.00          | 6,285          | \$ 19.09               |
| June-23        | 3                     | \$ 545,000.00          | 8,702          | \$ 62.63               |
| July-23        | 1                     | \$ 1,520,741.00        | 3,714          | \$ 409.46              |
| August-23      | 2                     | \$ 225,000.00          | 6,261          | \$ 35.94               |
| September-23   | 4                     | \$ 249,000.00          | 16,917         | \$ 14.72               |
|                |                       |                        |                |                        |
| <b>TOTALS:</b> | <b>35</b>             | <b>\$11,727,640.00</b> | <b>126,249</b> | <b>\$ 92.89</b>        |

| FISCAL YEAR 2023   |       |                 |             |
|--------------------|-------|-----------------|-------------|
|                    | TOTAL | VALUATION       | SQUARE FEET |
| <b>1st Quarter</b> | 7     | \$ 797,436.00   | 19,427      |
| <b>2nd Quarter</b> | 12    | \$ 5,177,130.00 | 34,573      |
| <b>3rd Quarter</b> | 9     | \$ 3,758,333.00 | 45,357      |
| <b>4th Quarter</b> | 7     | \$ 1,994,741.00 | 26,892      |

| FY-2024        | COMMERCIAL<br>REMODEL | VALUATION           | SQUARE FEET   | AVERAGE \$ /<br>SQ.FT. |
|----------------|-----------------------|---------------------|---------------|------------------------|
| October-23     | 6                     | \$ 155,742.00       | 6,171         | \$ 25.24               |
| November-23    | 0                     | -                   | 0             |                        |
| December-23    | 1                     | \$ 21,000.00        | 4,000         | \$ 5.25                |
| January-24     | 2                     | \$ 67,000.00        | 500           | \$ 134.00              |
| February-24    | 4                     | \$ 378,940.00       | 7,287         | \$ 52.00               |
| March-24       | 4                     | \$ 280,000.00       | 13,391        | \$ 20.91               |
| April-24       |                       |                     |               |                        |
| May-24         |                       |                     |               |                        |
| June-24        |                       |                     |               |                        |
| July-24        |                       |                     |               |                        |
| August-24      |                       |                     |               |                        |
| September-24   |                       |                     |               |                        |
|                |                       |                     |               |                        |
| <b>TOTALS:</b> | <b>17</b>             | <b>\$902,682.00</b> | <b>31,349</b> | <b>\$ 28.79</b>        |

| FISCAL YEAR 2024   |       |               |             |
|--------------------|-------|---------------|-------------|
|                    | TOTAL | VALUATION     | SQUARE FEET |
| <b>1st Quarter</b> | 7     | \$ 176,742.00 | 10,171      |
| <b>2nd Quarter</b> | 10    | \$ 725,940.00 | 21,178      |
| <b>3rd Quarter</b> | 0     | -             | 0           |
| <b>4th Quarter</b> | 0     | -             | 0           |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON |            |                         |                 |
|--|------------|-------------------------|-----------------|
|  | TOTALS     | VALUATION               | SQUARE FEET     |
| 2023   | 35         | \$ 11,727,640.00        | 126,249         |
| 2024   | 17         | \$ 902,682.00           | 31,349          |
| <b>DIFFERENCE:</b>                           | <b>-18</b> | <b>-\$10,824,958.00</b> | <b>(94,900)</b> |
| <b>PERCENTAGE:</b>                           | 48.6%      | 7.7%                    | 24.8%           |

## Commercial Building Permit Yearly Comparison

| FY-2023        | SHELL BUILDINGS | VALUATION             | SQUARE FEET  | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|--------------|---------------------|
| October-22     | 0               | \$ -                  |              |                     |
| November-22    | 0               | \$ -                  |              |                     |
| December-22    | 0               | \$ -                  |              |                     |
| January-23     | 0               |                       |              |                     |
| February-23    | 0               |                       |              |                     |
| March-23       | 0               |                       |              |                     |
| April-23       | 0               |                       |              |                     |
| May-23         | 0               |                       |              |                     |
| June-23        | 1               | \$ 1,715,000.00       | 6,489        | \$ 264.29           |
| July-23        | 0               |                       |              |                     |
| August-23      | 0               | \$ -                  |              |                     |
| September-23   | 0               | \$ -                  |              |                     |
|                |                 |                       |              |                     |
| <b>TOTALS:</b> | <b>1</b>        | <b>\$1,715,000.00</b> | <b>6,489</b> | <b>\$ 264.29</b>    |

| FISCAL YEAR 2023   |       |                 |             |
|--------------------|-------|-----------------|-------------|
|                    | TOTAL | VALUATION       | SQUARE FEET |
| <b>1st Quarter</b> | 0     | \$ -            | 0           |
| <b>2nd Quarter</b> | 0     | \$ -            | 0           |
| <b>3rd Quarter</b> | 1     | \$ 1,715,000.00 | 6,489       |
| <b>4th Quarter</b> | 0     | \$ -            | 0           |

| FY-2024        | SHELL BUILDINGS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|---------------|---------------------|
| October-23     | 0               | \$ -                  |               |                     |
| November-23    | 1               | \$ 1,600,000.00       | 8,014         | \$ 199.65           |
| December-23    | 1               | \$ 700,000.00         | 4,827         | \$ 145.02           |
| January-24     | 0               |                       |               |                     |
| February-24    | 0               |                       |               |                     |
| March-24       | 1               | \$ 700,000.00         | 5,000         | \$ 140.00           |
| April-24       |                 |                       |               |                     |
| May-24         |                 |                       |               |                     |
| June-24        |                 |                       |               |                     |
| July-24        |                 |                       |               |                     |
| August-24      |                 | \$ -                  |               |                     |
| September-24   |                 | \$ -                  |               |                     |
|                |                 |                       |               |                     |
| <b>TOTALS:</b> | <b>3</b>        | <b>\$3,000,000.00</b> | <b>17,841</b> | <b>\$ 168.15</b>    |

| FISCAL YEAR 2024   |       |                 |             |
|--------------------|-------|-----------------|-------------|
|                    | TOTAL | VALUATION       | SQUARE FEET |
| <b>1st Quarter</b> | 2     | \$ 2,300,000.00 | 12,841      |
| <b>2nd Quarter</b> | 1     | \$ 700,000.00   | 5,000       |
| <b>3rd Quarter</b> | 0     | \$ -            | 0           |
| <b>4th Quarter</b> | 0     | \$ -            | 0           |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON |          |                       |               |
|--|----------|-----------------------|---------------|
|  | TOTAL    | VALUATION             | SQUARE FEET   |
| 2023   | 1        | \$ 1,715,000.00       | 6,489         |
| 2024   | 3        | \$ 3,000,000.00       | 17,841        |
| <b>DIFFERENCE:</b>                           | <b>2</b> | <b>\$1,285,000.00</b> | <b>11,352</b> |
| <b>PERCENTAGE:</b>                           | 300.0%   | 174.9%                | 274.9%        |

## Commercial Building Permit Yearly Comparison

| FY-2023        | SHELL COMPLETIONS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|-----------------------|---------------|---------------------|
| October-22     | 0                 | \$ -                  | 0             |                     |
| November-22    | 2                 | \$ 650,000.00         | 13,299        | \$ 48.88            |
| December-22    | 2                 | \$ 555,918.00         | 4,152         | \$ 133.89           |
| January-23     | 0                 | \$ -                  | 0             |                     |
| February-23    | 0                 | \$ -                  | 0             |                     |
| March-23       | 0                 | \$ -                  | 0             |                     |
| April-23       | 0                 |                       |               |                     |
| May-23         | 3                 | \$ 1,388,949.00       | 16,172        | \$ 85.89            |
| June-23        | 0                 |                       |               |                     |
| July-23        | 2                 | \$ 348,000.00         | 10,353        | \$ 33.61            |
| August-23      | 4                 | \$ 347,300.00         | 7,586         | \$ 45.78            |
| September-23   | 1                 | \$ 200,000.00         | 1,474         | \$ 135.69           |
|                |                   |                       |               |                     |
| <b>TOTALS:</b> | <b>14</b>         | <b>\$3,490,167.00</b> | <b>53,036</b> | <b>\$ 65.81</b>     |

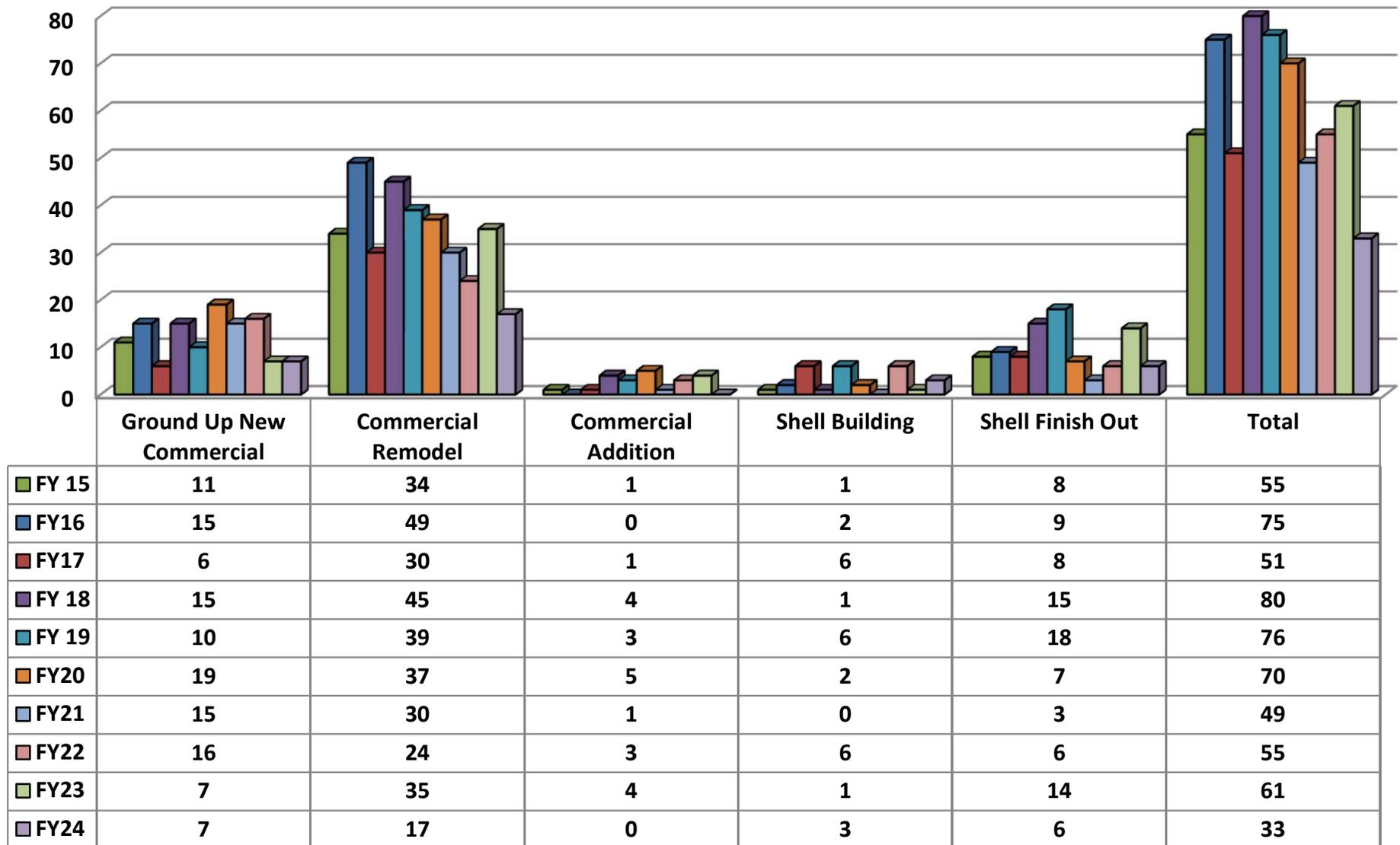
| FISCAL YEAR 2023   |       |                 |             |
|--------------------|-------|-----------------|-------------|
|                    | TOTAL | VALUATION       | SQUARE FEET |
| <b>1st Quarter</b> | 4     | \$ 1,205,918.00 | 17,451      |
| <b>2nd Quarter</b> | 0     | \$ -            | 0           |
| <b>3rd Quarter</b> | 3     | \$ 1,388,949.00 | 16,172      |
| <b>4th Quarter</b> | 7     | \$ 895,300.00   | 19,413      |

| FY-2024        | SHELL COMPLETIONS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|-----------------------|---------------|---------------------|
| October-23     | 0                 |                       |               |                     |
| November-23    | 1                 | \$ 125,000.00         | 1,356         | \$ 92.18            |
| December-23    | 1                 | \$ 650,000.00         | 2,500         | \$ 260.00           |
| January-24     | 1                 | \$ 151,442.00         | 8,000         | \$ 18.93            |
| February-24    | 1                 | \$ 246,575.00         | 2,056         | \$ 119.93           |
| March-24       | 2                 | \$ 365,000.00         | 3,467         | \$ 105.28           |
| April-24       |                   |                       |               |                     |
| May-24         |                   |                       |               |                     |
| June-24        |                   |                       |               |                     |
| July-24        |                   |                       |               |                     |
| August-24      |                   |                       |               |                     |
| September-24   |                   |                       |               |                     |
|                |                   |                       |               |                     |
| <b>TOTALS:</b> | <b>6</b>          | <b>\$1,538,017.00</b> | <b>17,379</b> | <b>\$ 88.50</b>     |

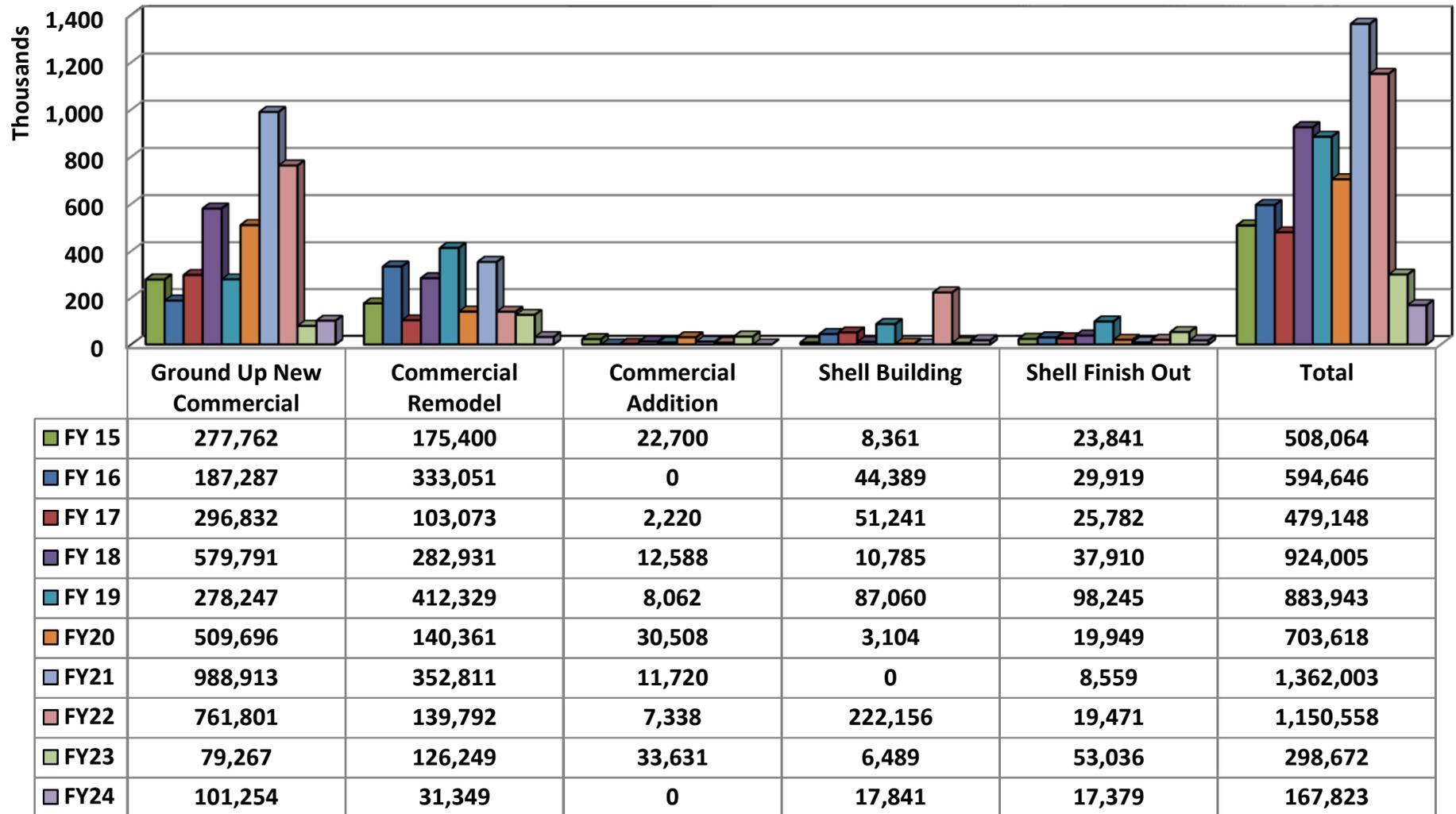
| FISCAL YEAR 2024   |       |               |             |
|--------------------|-------|---------------|-------------|
|                    | TOTAL | VALUATION     | SQUARE FEET |
| <b>1st Quarter</b> | 2     | \$ 775,000.00 | 3,856       |
| <b>2nd Quarter</b> | 4     | \$ 763,017.00 | 13,523      |
| <b>3rd Quarter</b> | 0     | \$ -          | 0           |
| <b>4th Quarter</b> | 0     | \$ -          | 0           |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON |           |                        |                |
|--|-----------|------------------------|----------------|
|  | TOTALS    | VALUATION              | SQUARE FEET    |
| 2023   | 14        | \$3,490,167.00         | 53,036         |
| 2024   | 6         | \$1,538,017.00         | 17,379         |
| <b>DIFFERENCE:</b>                           | <b>-8</b> | <b>-\$1,952,150.00</b> | <b>-35,657</b> |
| <b>PERCENTAGE:</b>                           | 42.9%     | 44.1%                  | 32.8%          |

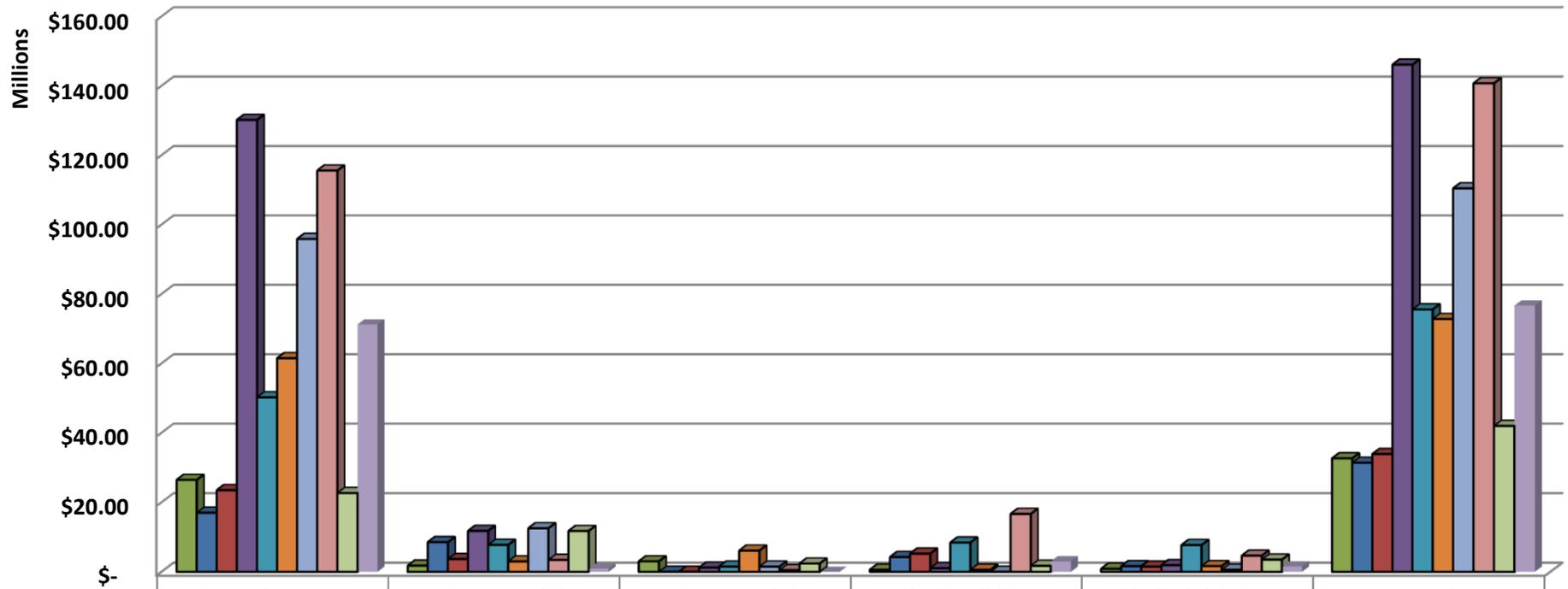
## Commercial Permits Issued



## Total Square Feet for Commercial Permits



## Total Value of Commercial Permits Issued



|       | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building  | Shell Finish Out | Total            |
|-------|--------------------------|--------------------|---------------------|-----------------|------------------|------------------|
| FY 15 | \$26,429,015.00          | \$1,763,989.00     | \$3,000,790.00      | \$600,000.00    | \$847,700.00     | \$32,641,494.00  |
| FY16  | \$16,996,060.00          | \$8,523,341.00     | \$-                 | \$4,250,000.00  | \$1,597,850.00   | \$31,367,251.00  |
| FY17  | \$23,485,837.00          | \$3,653,187.00     | \$10,000.00         | \$5,230,210.00  | \$1,477,820.00   | \$33,857,054.00  |
| FY 18 | \$130,159,924.00         | \$11,762,592.00    | \$1,210,000.00      | \$1,043,140.00  | \$1,900,130.00   | \$146,075,786.00 |
| FY 19 | \$50,200,660.00          | \$7,734,225.00     | \$1,507,300.00      | \$8,411,000.00  | \$7,686,760.00   | \$75,539,945.00  |
| FY20  | \$61,468,744.00          | \$2,982,403.00     | \$6,098,750.00      | \$600,000.00    | \$1,622,628.00   | \$72,772,525.00  |
| FY21  | \$95,846,414.00          | \$12,527,343.00    | \$1,494,546.00      | \$-             | \$570,000.00     | \$110,438,303.00 |
| FY22  | \$115,565,793.00         | \$3,413,116.00     | \$465,000.00        | \$16,637,000.00 | \$4,626,700.00   | \$140,707,609.00 |
| FY23  | \$22,650,000.00          | \$11,727,640.00    | \$2,372,500.00      | \$1,715,000.00  | \$3,490,167.00   | \$41,955,307.00  |
| FY24  | \$71,199,921.00          | \$902,682.00       | \$-                 | \$3,000,000.00  | \$1,538,017.00   | \$76,640,620.00  |