

*Happy Mother's Day*



# WEEKLY REPORT

MAY 10, 2024

TO: MAYOR FLETCHER AND COUNCIL MEMBERS  
FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF  
**BURLESON**  
TEXAS

MARKETING & COMMUNICATIONS  
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

## I. COUNCIL SCHEDULE

**MONDAY, MAY 13**

**CITY COUNCIL SPECIAL MEETING, 5 P.M.**

### **CANVASS ELECTION**

- Consider approval of a Resolution accepting the results and canvassing the May 4, 2024, General Election. *(Staff Contact: Amanda Campos, City Secretary)*
- Administer the Oath of Office for Council Place 1 to Victoria Johnson, Council Place 3 to Alexa Boedeker and Council Place 5 to Dan McClendon. *(Staff Contact: Amanda Campos, City Secretary)*
- Presentation to Council Place 3 Ronnie Johnson recognizing service to the community. *(Presenter: Mayor Pro Tem Dan McClendon)*

### **PUBLIC PRESENTATIONS**

- Recognition of the City of Burleson's 1st Burleson 101 Civic Academy. *(Staff Contact: Amanda Campos, City Secretary)*

**MONDAY, MAY 20**

**CITY COUNCIL REGULAR MEETING, 5:30 P.M.**

### **REPORTS AND PRESENTATIONS**

- Receive a report, hold a discussion and provide staff direction regarding results from the 2024 City of Burleson Resident Satisfaction Survey. *(Staff Contact: Richard Abernethy, Administrative Services Director)*

All meetings will be held at City Hall Council Chambers, 141 W Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

## II. GENERAL AND STATUS UPDATES

### A. MAY 4 CITY GENERAL ELECTION RESULTS

City of Burleson General Election Unofficial results. Tally will be canvassed at the May 13, city council meeting and the oath of office will be administered to the newly elected councilmembers.

#### Place 1

- Victoria Johnson received 953 votes (74.75%)
- Steve McAnally received 322 votes (25.25%)



Victoria Johnson was reelected to her second consecutive term on city council.

#### Place 3

- Alexa Boedeker received 684 votes (55.74%)
- Brandon Crisp received 549 votes (44.53%)

Alexa Boedeker will be serving her first term on the city council.

#### Place 5

Dan McClendon received 1,092 votes (100%)

Mayor Pro Tem Dan McClendon was reelected to city council where he has served continually since 2007.

## B. LIBRARY PROGRAMMING

### Bird Storytime at Oak Valley Park North Thursday, May 16, 6 p.m.

The Reading Rover, the library's programming and outreach vehicle, will be at Oak Valley Park North for a Bird Storytime. We will read some books, sing some songs, and do an activity together.

Oak Valley Park North is located at 804 Parkridge Blvd.

[Sign up for emails about children's programs at the library](#)



## C. SENIOR CENTER PROGRAMMING

May has been a lively month at the Senior Activity Center! Kerr Middle School's performance of "Oz" was a hit, and the Health Fair was informative as always. Dr. Danielle Ivey's talk on self-advocacy was both enjoyable and enlightening.

This Saturday, we're hosting a Fundraiser for the Burleson Animal Shelter. Swing by for face painting, games, movies, karaoke, and tasty food. Bring your friends and family for a day of fun and support a good cause.

Curious about what we offer? Come by for a tour and see for yourself!

The Senior Center is located at 216 SW Johnson Avenue and is open to ages 50 and up.

[Sign up for the Senior Center newsletter](#)

## PET SUPPLY DRIVE + FUNDRAISER

Join us for a day filled with fun and opportunities to support our furry friends in need at the Burleson Animal Shelter!

### EVENT HIGHLIGHTS

- Food
- Fun Games
- Face Painting
- Movies + Popcorn
- Library Reading Rover
- Local Vendors
- Music
- Art Display by Kerr Middle School
- Clifford from Burleson Animal Shelter
- And More!

**MAY 11, 2024**

9 AM - 2 PM

SENIOR ACTIVITY CENTER  
216 SW JOHNSON AVE  
BURLESON, TEXAS, 76028

### The Animal Shelter Needs:

- Bleach
- Liquid Laundry Detergent
- Toys for Cats or Dogs
- Dog Food (Dry and Canned)
- Cat Food (Dry and Canned)
- Soft Treats for Cats + Dogs



This event is free! We ask that you bring a donation of pet supplies or use one of the following QR codes to make a donation to the shelter. Bring an item from the list or donate \$5 and you'll receive a raffle ticket to win a prize!

AMAZON WISHLIST

WISHLIST



PAYPAL DONATIONS

PAYPAL



DONATION WEBSITE

WEBSITE



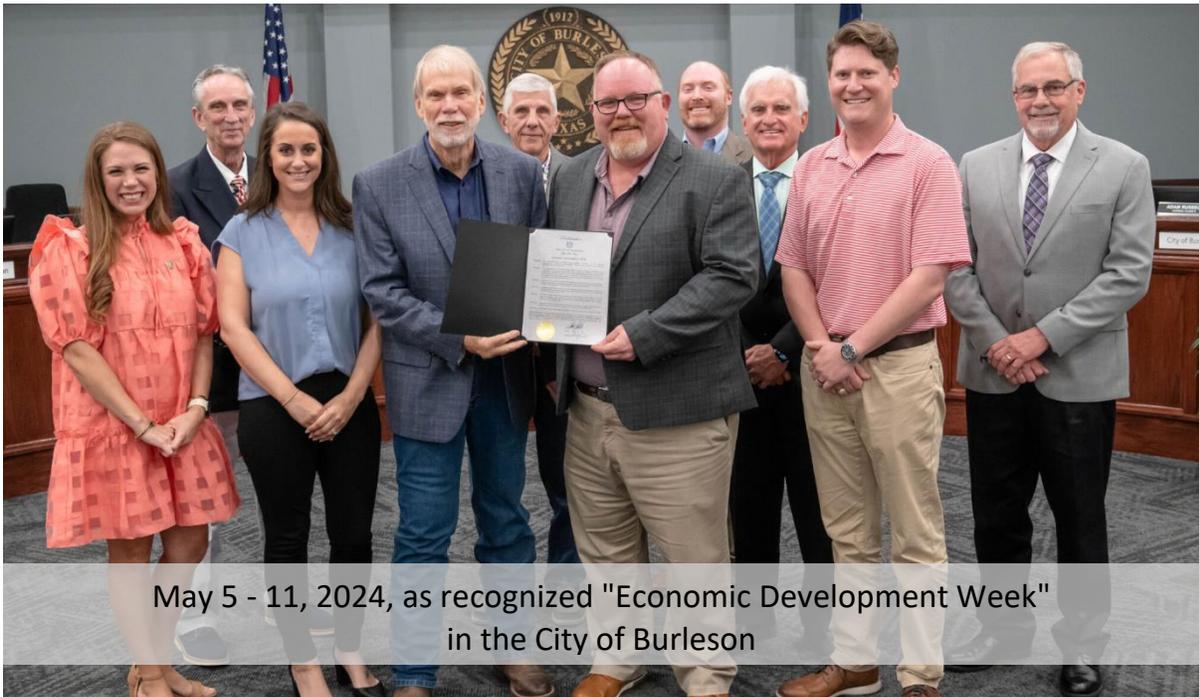
THE CITY OF  
**BURLESON**  
TEXAS

Senior  
Activity Center

[burlesontx.com/shelterdonations](https://burlesontx.com/shelterdonations)

### **D. PUBLIC PRESENTATIONS AT MAY 6 COUNCIL MEETING**

Several proclamations and presentations were given during the May 6 city council meeting.





## **E. LIBRARY BLESSING BOX MOVING**

The Blessing Box will soon find a new home across the street at Warren Park, from its current location in the Library parking lot. To facilitate this move, the Parks crews will remove the box on Thursday, May 9, to carry out necessary improvements. Expect to find it fully operational at Warren Park by Friday, May 17. This relocation aims to enhance accessibility to the Blessing Box while also

easing traffic congestion in the library's parking area. Your convenience and community welfare remain our top priorities.

Staff has placed a sign inside the Blessing Box informing users of the move, and will place a yard sign at the current blessing box location to let people know of the move. Social media posts will also be made to make the community aware.



**THE LIBRARY'S BLESSING BOX IS MOVING**

**ACROSS THE STREET TO WARREN PARK**

The Blessing Box will be taken down on Friday, May 10th so it can get a little TLC before the move. It will be moved to its new location in Warren Park on Friday, May 17th.

**F. PET OF THE WEEK**

Meet the Burleson Animal Shelter's Pet of the Week: Phoenix, a 1-year-old Nova Scotia Duck Tolling Retriever mix is stealing hearts left and right here at the shelter!

Despite some challenges with a slightly deformed back leg, Phoenix doesn't let that slow him down one bit! He's a bundle of softness, gentleness, and overflowing affection.



**PET OF THE WEEK**

**Phoenix**

About Nova Scotia Duck Tolling Retrievers (Tollers): Did you know that Tollers are known for their intelligence, playfulness, and love for water? They're excellent family dogs, always up for an adventure and eager to please their humans.

Phoenix's adoption fee has been waived and includes shots, microchipping, heartworm testing, and neuter.

See all available pets here: [burllesontx.com/adopt](https://burllesontx.com/adopt)

Burleson Animal Shelter is located at 775 SE John Jones Drive, hours are Tuesday - Friday, 11 a.m. - 6 p.m. and Saturdays 11 a.m. - 4 p.m.

### G. FEEL GOOD FRIDAY

We want to take a moment to highlight some very special people who regularly support our community by making a difference at Parks and Recreation events. Ashlyn and Arron Law, owners of Yard Card Queen, set up photo-worthy displays at several Parks and Recreation special events throughout the year. We want to thank them for donating their time and effort to the Burleson community.



If you have a Feel Good Friday, email [newsletter@burllesontx.com](mailto:newsletter@burllesontx.com)

### III. UPCOMING ROAD CONSTRUCTION/CLOSURES

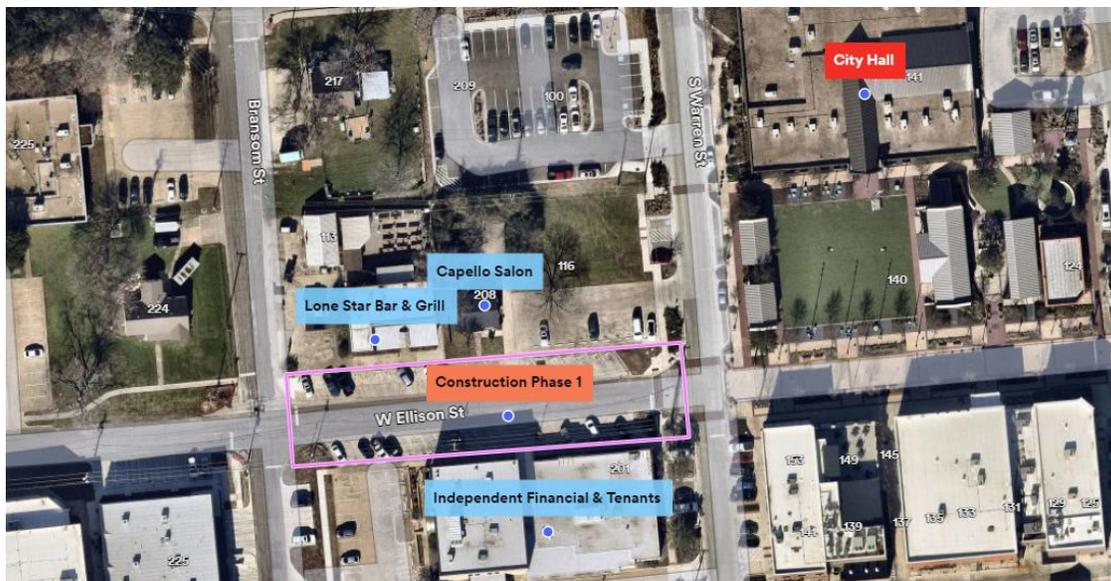
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### ELLISON STREET & PARKING IMPROVEMENTS – CONSTRUCTION START AND ROAD CLOSURE

STAFF CONTACT: TRAVIS ROSENBAUM, PE, PROJECT MANAGER  
817-426-9620 or [trosenbaum@burlesontx.com](mailto:trosenbaum@burlesontx.com)

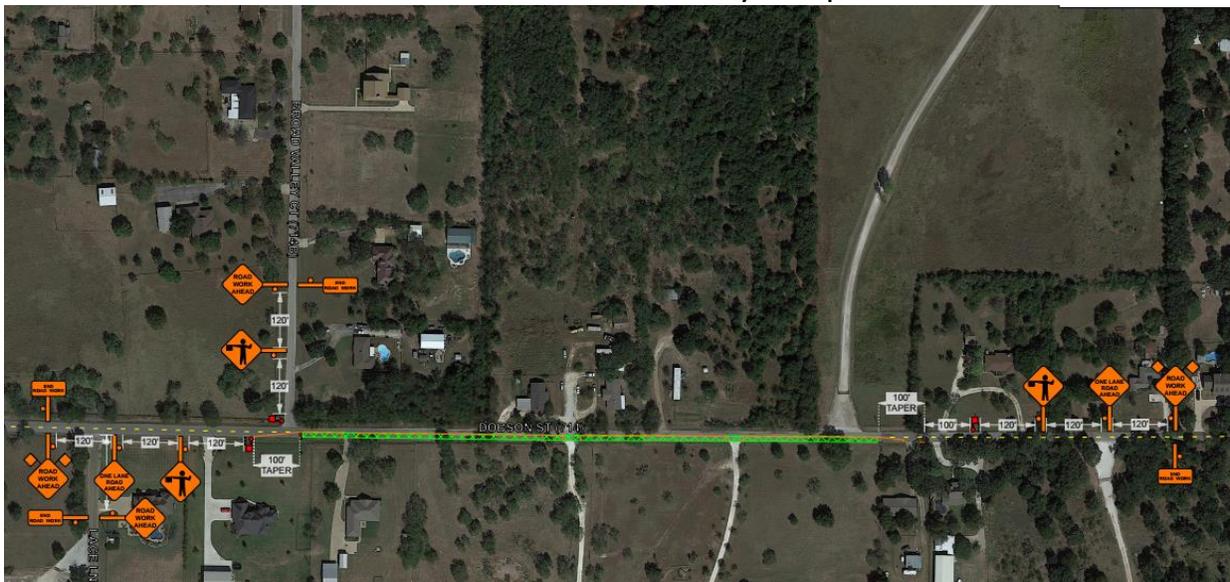
Construction of the initial phase of the Ellison Street & Parking Improvement project is currently underway. Phase 1 entails improvements to on-street parking in the single street block as shown below. Contractors have temporarily closed Ellison Street between Warren Street and Bransom Street to through traffic until this phase of the project is complete, currently anticipated for May 21, 2024.



### W COUNTY RD 714 – LANE CLOSURE

A Traffic Control Plan is underway for W County Rd 714, specifically targeting the area in front of Russell Farm Art Center. Unfortunately, the recent installation improvement associated with Pecan Grove has suffered damage from a franchise utility, necessitating repair work.

This plan will be executed from May 13 to May 17. To minimize inconvenience to commuters, flaggers will be stationed on-site when necessary, and temporary road plates will be laid down at night. These measures are aimed at ensuring smooth traffic flow while the necessary repairs are carried out.



### IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Construction scheduled to begin Spring 2025.
Bailey Lake Dredging	City Council awarded contract on Feb. 5.	<b>Project is completed.</b>
Chisenhall Synthetic Infields Phase 2 (7 fields)	City council awarded contract on March 4.	Target construction start date in May 2024 after spring baseball season to be completed before Fall 2024 season start.

<b>Oak Valley South Trail Connector</b>	Approved by Council January 8, 2024.	Project started construction Friday, March 22, 2024
<b>Meadowcrest Park</b>	Design in review by staff based on feedback/direction received by Park board at Feb. 15 meeting.	Park Board has provided feedback and the project is currently being reviewed – Estimated to start construction Spring/Summer 2024.
<b>Cedar Ridge Park</b>	Project approved/awarded at City Council February 20. Playground equipment is currently in the ordering process.	Projected to begin construction in June 2024.
<b>Oak Valley North-Restroom</b>	Presented to Parks board on January 11, 2024. Awarded at City Council meeting on January 22.	Restroom is in production and is anticipated to be installed in June or July 2024.
<b>Oak Valley South – Scott Street Trailhead Improvement</b>	Design contract presented/approved at Park board on February 15 and City Council on February 20.	Design process – Estimated completion April 2024.

## V. EVENTS

Event information can be found at [www.burlesontx.com/events](http://www.burlesontx.com/events)

- **PET SUPPLY DRIVE + FUNDRAISER**

May 11, 9 a.m. - 2 p.m.

Senior Activity Center, 216 SW Johnson Ave.

This event is free. Pet supply or monetary donations encouraged.

- **MOTHER'S DAY OUTING**

May 11, 6 - 8 p.m.

Mayor Vera Calvin Plaza, 141 W Renfro

Free event

- **TEXAS HERITAGE FESTIVAL MUSIC NIGHT**  
May 17, 6 - 8 p.m.  
Russell Farm Art Center, 405 W CR 714  
Free event
- **SUPER SAFETY SATURDAY**  
May 18, 9 a.m. - 1 p.m.  
Texas Health Neighborhood Care & Wellness, 2750 SW Wilshire Blvd  
Free event
- **TEXAS HERITAGE FESTIVAL**  
May 18, 4 - 7 p.m.  
Russell Farm Art Center, 405 W CR 714  
Free event
- **POPS AT THE POOL**  
May 27, 1 - 7 p.m.  
BRiCk outdoor pool, 550 NW Summercrest Blvd  
Free event
- **HOT SOUNDS OF SUMMER CONCERT *featuring Shinyribs (Texas Blues)***  
May 31, 7:30 p.m.  
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St  
Free event

## VI. ATTACHMENTS

- April Monthly Building Permit Report.....page 12-30

## Residential Building Permit Yearly Comparison

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23	50	143,192	2864.0
September-23	28	87,313	3118.0
<b>FY 23 TOTALS:</b>	<b>288</b>	<b>817,898</b>	<b>2839.9</b>

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24	20	56,202	2810.0
March-24	11	35,406	3219.0
April-24	29	90,288	3113.0
May-24			
June-24			
July-24			
August-24			
September-24			
<b>FY 24 TOTALS:</b>	<b>198</b>	<b>601,263</b>	<b>3036.7</b>

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	2980.3
4th Quarter	110	331,196	3010.9

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	63	181,060	2795.0
3rd Quarter	29	90,288	
4th Quarter	0	-	

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2023	288	817,898	2862.3
2024	198	601,263	3036.7
<b>DIFFERENCE:</b>	<b>-90</b>	<b>(216,635)</b>	<b>174.3</b>
<b>PERCENTAGE:</b>	68.8%	73.5%	106.9%



## ISSUED RESIDENTIAL PERMITS

Date Range Between 4/1/2024 and 4/30/2024

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
HIGH COUNTRY PHASE 1	RES24-00081	4/5/2024	304 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	5,092	4286	446	2
	RES24-00082	4/10/2024	324 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	3,016	2306	448	1
	RES24-00083	4/10/2024	332 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	3,099	2508	458	1
	RES24-00093	4/10/2024	336 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,650	3983	431	2
	RES24-00094	4/10/2024	328 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,126	3206	667	2
	RES24-00092	4/25/2024	320 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,675	3978	426	2
<b>Total</b>						<b>24,658</b>	<b>20267</b>	<b>2876</b>	<b>10</b>
MOUNTAIN VALLEY LAKE TRACT D PHASE1	RES24-00089	4/4/2024	2724 STREAMSIDE CT	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Impression Homes	3,396	2689	432	1
	RES24-00098	4/12/2024	1212 CLUBHOUSE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Impression Homes	3,064	2491	442	1
	RES24-00104	4/22/2024	2673 RIVERBANK DR	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Impression Homes	2,620	1915	412	1
	RES24-00105	4/22/2024	2649 RIVERBANK DR	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Impression Homes	2,422	1915	412	1
<b>Total</b>						<b>11,502</b>	<b>9010</b>	<b>1698</b>	<b>4</b>
OAK HILLS PHASE 2	RES24-00080	4/4/2024	3200 SIGNAL HILL DR	OAK HILLS PHASE 2	Antares Homes	3,814	3232	405	1
	RES24-00095	4/10/2024	3313 BEVERLY HILLS ST	OAK HILLS PHASE 2	Antares Homes	4,003	3386	435	2
	RES24-00078	4/17/2024	3116 BLUE HILL DR	OAK HILLS PHASE 2	Antares Homes	3,232	2611	406	1
	RES24-00106	4/23/2024	3312 BEVERLY HILLS ST	OAK HILLS PHASE 2	Antares Homes	3,140	2480	413	1
	RES24-00113	4/26/2024	3309 BEVERLY HILLS ST	OAK HILLS PHASE 2	Antares Homes	4,011	3148	654	2
	RES24-00108	4/29/2024	3200 SIGNAL HILL DR	OAK HILLS PHASE 2	Antares Homes	3,209	2543	446	1
<b>Total</b>						<b>21,409</b>	<b>17400</b>	<b>2759</b>	<b>8</b>
REVERIE PHASE 2	RES24-00074	4/3/2024	508 RYER TRL	REVERIE PHASE 2	Bransom Homes	2,146	1882	0	1
	RES24-00077	4/3/2024	1588 SAYLEE LN	REVERIE PHASE 2	Bransom Homes	1,646	1458	0	1
	RES24-00096	4/17/2024	1565 REVERIE RD	REVERIE PHASE 2	Bransom Homes	2,040	1917	0	1
<b>Total</b>						<b>5,832</b>	<b>5257</b>	<b>0</b>	<b>3</b>
REVERIE PHASE 3	RES24-00099	4/17/2024	625 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,620	1537	0	1
	RES24-00101	4/18/2024	657 CHARLOTTE LN	REVERIE PHASE 3	Bransom Homes	1,572	1490	0	1
<b>Total</b>						<b>3,192</b>	<b>3027</b>	<b>0</b>	<b>2</b>
THE PARKS AT PANCHASARP FARMS PHASE 2	RES24-00079	4/1/2024	517 LIVIA ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,109	2459	519	2
	RES24-00085	4/10/2024	2705 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes LLC	2,785	2143	424	1

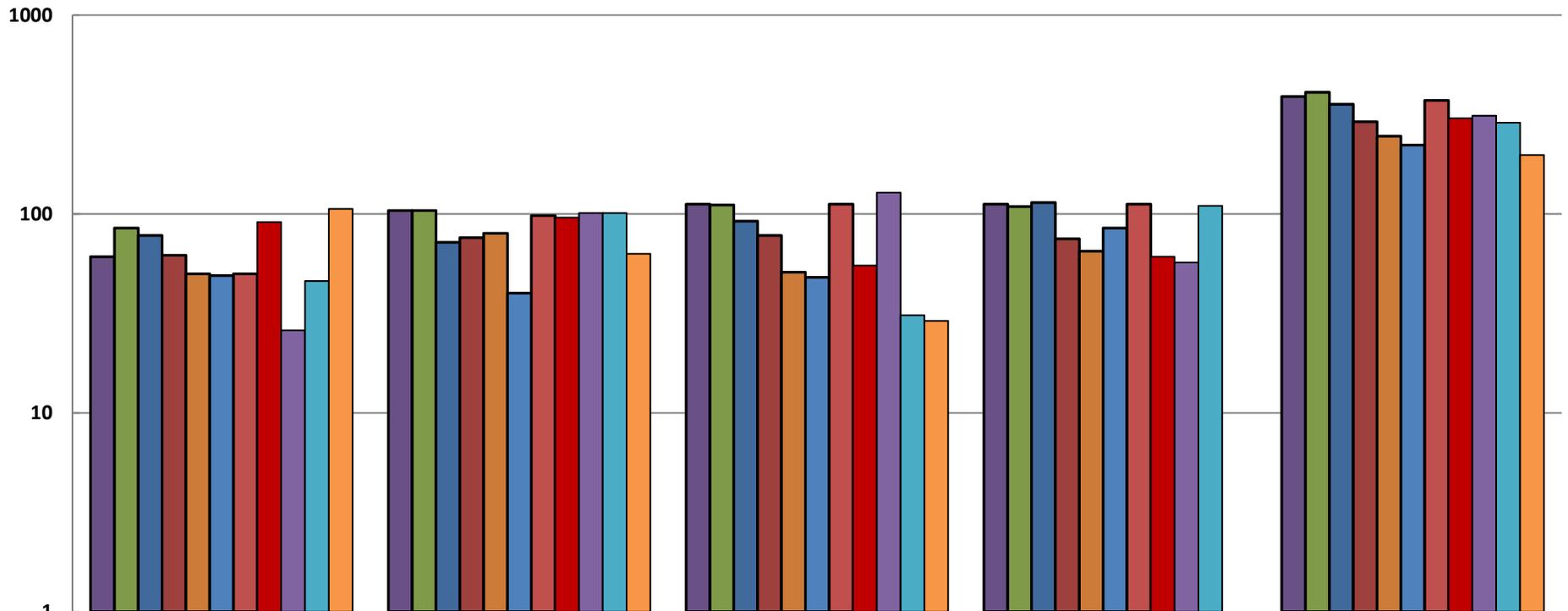


## ISSUED RESIDENTIAL PERMITS

Date Range Between 4/1/2024 and 4/30/2024

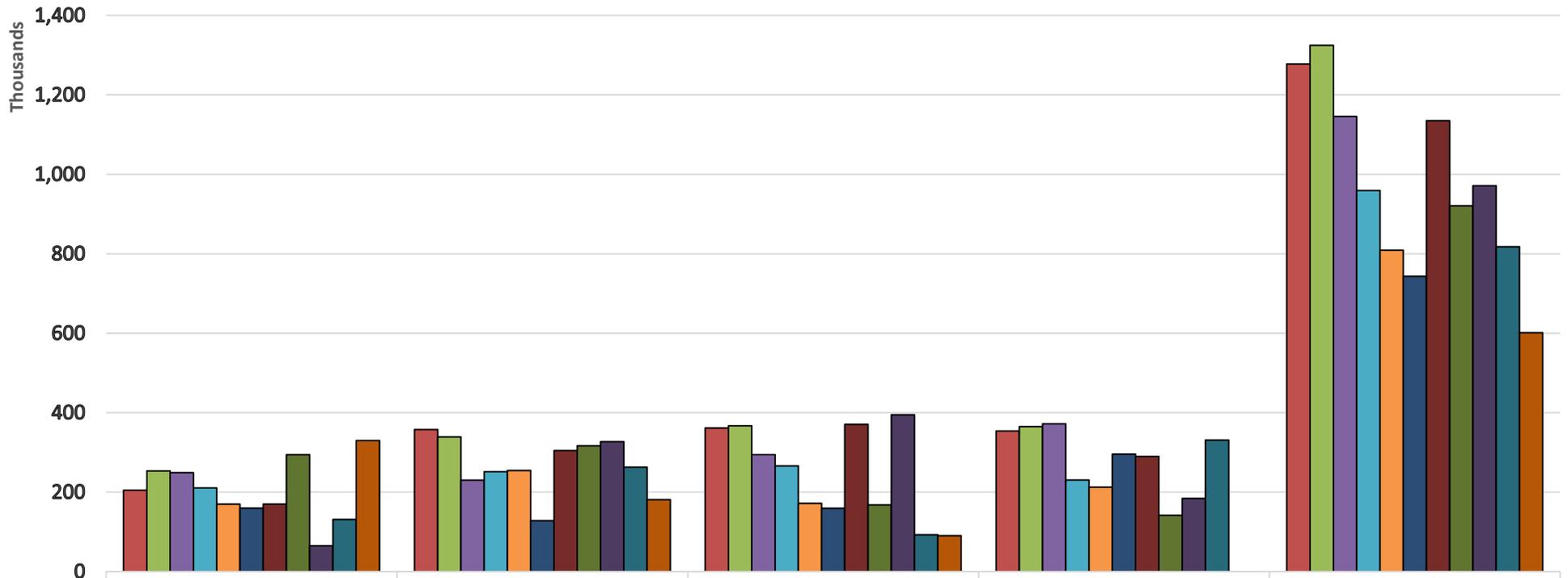
RES24-00086	4/10/2024	504 RAMON ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes LLC	2,916	2275	435	1
RES24-00090	4/15/2024	521 LIVIA ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	3,939	3285	430	2
RES24-00091	4/15/2024	536 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,681	2101	429	1
RES24-00075	4/18/2024	2752 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes LLC	2,455	1860	437	1
RES24-00102	4/24/2024	533 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,911	2243	483	1
RES24-00103	4/24/2024	2712 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	Bloomfield Homes, L.P	2,899	2243	463	1
<b>Total</b>					<b>23,695</b>	<b>18609</b>	<b>3620</b>	<b>10</b>
		<b>Total Permits Issued</b>	<b>29</b>	<b>Total Square Feet</b>	<b>90,288</b>	<b>Average Square Feet</b>	<b>3,113</b>	

## NEW SINGLE FAMILY DWELLINGS



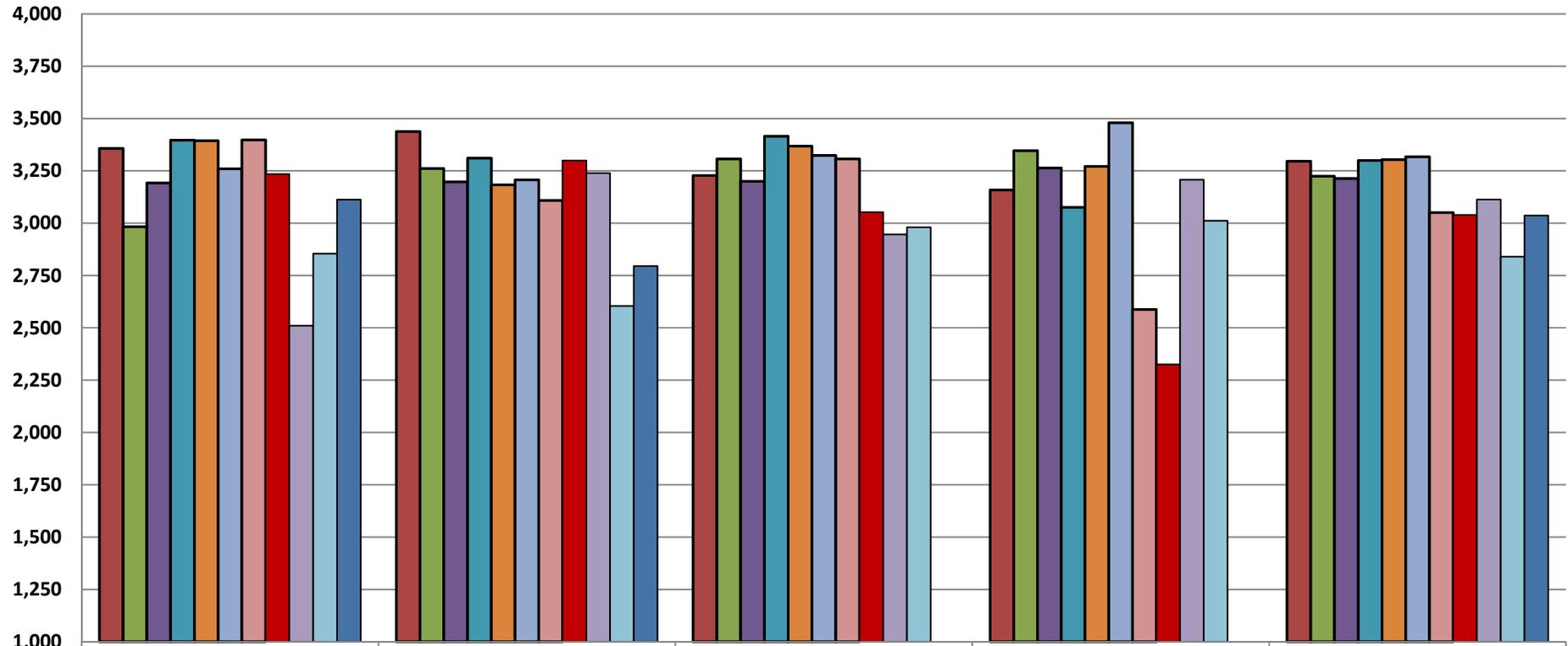
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
■ FY 2014	61	104	112	112	389
■ FY 2015	85	104	111	109	409
■ FY 2016	78	72	92	114	356
■ FY 2017	62	76	78	75	291
■ FY 2018	50	80	51	65	246
■ FY 2019	49	40	48	85	222
■ FY-2020	50	98	112	112	372
■ FY 2021	91	96	55	61	303
■ FY 2022	26	101	128	57	312
■ FY 2023	46	101	31	110	288
■ FY 2024	106	63	29	0	198

# TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

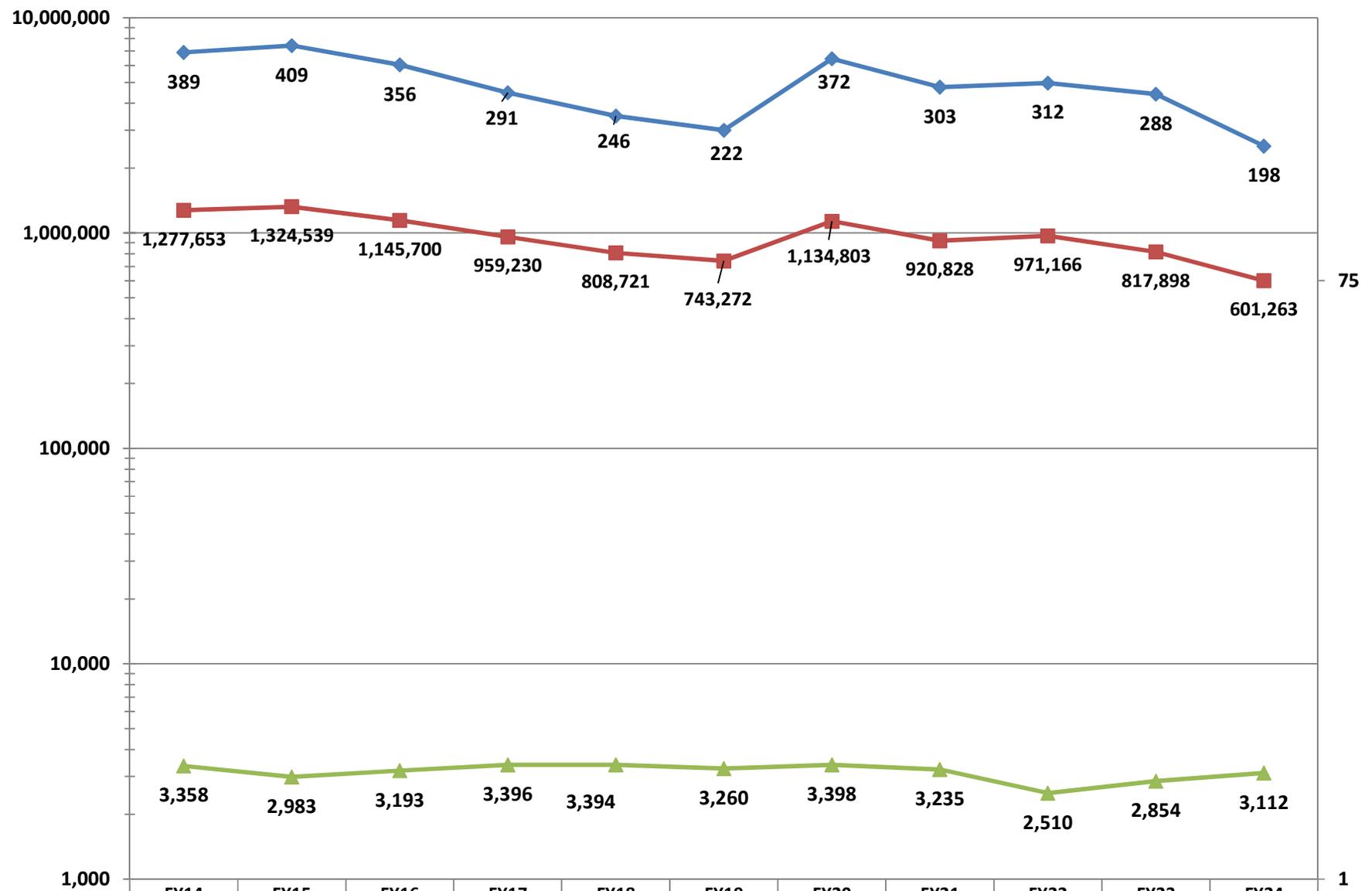


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	181,060	90,288	-	601,263

## AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3234.8	3299.5	3052.3	2325.2	3039.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8	2604.3	2980.3	3010.9	2839.9
FY 2024	3112.4	2795.0			3036.7



■ Total Sq. Ft.	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	601,263
▲ Avg Sq. Ft.	3,357.7	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4
◆ # of Single Family Permits	389	409	356	291	246	222	372	303	312	288	198

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES24-00091	536 JOE ST CPL651198	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	4/1/2024	4/8/2024	4/8/2024	4/15/2024	6	6	11
RES24-00092	320 LORETTA LN CPL640813	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	4/2/2024	4/8/2024	4/23/2024	4/25/2024	5	16	18
RES24-00092	320 LORETTA LN CPL640813	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	4/23/2024	4/23/2024	4/23/2024	4/25/2024	1	1	3
RES24-00093	336 LORETTA LN CPL640817	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	4/2/2024	4/8/2024	4/8/2024	4/10/2024	5	5	7
RES24-00094	328 LORETTA LN CPL640815	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	4/2/2024	4/8/2024	4/8/2024	4/10/2024	5	5	7
RES24-00095	3313 BEVERLY HILLS ST CPL652068	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/2/2024	4/9/2024	4/9/2024	4/10/2024	6	6	7
RES24-00096	1565 REVERIE RD CPL653027	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/8/2024	4/15/2024	4/15/2024	4/17/2024	6	6	8
RES24-00097	528 RYER TRL CPL652961	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/9/2024	4/12/2024	4/12/2024	5/1/2024	4	4	17
RES24-00098	1212 CLUBHOUSE DR CPL651792	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/9/2024	4/12/2024	4/12/2024	4/12/2024	4	4	4
RES24-00099	625 CHARLOTTE LN CPL651388	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/10/2024	4/16/2024	4/16/2024	4/17/2024	5	5	6
RES24-00100	6025 FM 1902 CPL652170	LICEA RAQUEL OLALDE	RESIDENTIAL SINGLE FAMILY DETACHED	4/10/2024	4/16/2024			5	0	0
RES24-00101	657 CHARLOTTE LN CPL651302	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/11/2024	4/16/2024	4/17/2024	4/18/2024	4	5	6
RES24-00101	657 CHARLOTTE LN CPL651302	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/17/2024	4/17/2024	4/17/2024	4/18/2024	1	1	2
RES24-00102	533 JOE ST CPL651224	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	4/15/2024	4/17/2024	4/19/2024	4/24/2024	3	5	8
RES24-00102	533 JOE ST CPL651224	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	4/19/2024	4/19/2024	4/19/2024	4/24/2024	1	1	4
RES24-00103	2712 RICHARD ST CPL651031	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/15/2024	4/18/2024	4/19/2024	4/24/2024	4	5	8
RES24-00103	2712 RICHARD ST CPL651031	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	4/19/2024	4/19/2024	4/19/2024	4/24/2024	1	1	4
RES24-00104	2673 RIVERBANK DR CPL651843	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/17/2024	4/22/2024	4/22/2024	4/22/2024	4	4	4
RES24-00105	2649 RIVERBANK DR CPL651837	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/17/2024	4/19/2024	4/19/2024	4/22/2024	3	3	4
RES24-00106	3312 BEVERLY HILLS ST CPL651975	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/18/2024	4/22/2024	4/22/2024	4/23/2024	3	3	4
RES24-00107	2781 GREENRIDGE DR CPL651117	BLOOMFIELD HOMES LP	RESIDENTIAL SINGLE FAMILY DETACHED	4/18/2024	4/23/2024	4/23/2024		4	4	0
RES24-00108	3200 SIGNAL HILL DR CPL652082	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/22/2024	4/23/2024	4/24/2024	4/29/2024	2	3	6
RES24-00108	3200 SIGNAL HILL DR CPL652082	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/24/2024	4/24/2024	4/24/2024	4/29/2024	1	1	4
RES24-00109	180 S DOBSON ST CPL656295	Rhythm Ventures	RESIDENTIAL SINGLE FAMILY ATTACHED	4/23/2024	4/29/2024			5	0	0
RES24-00110	184 S DOBSON ST CPL656294	Rhythm Ventures	RESIDENTIAL SINGLE FAMILY ATTACHED	4/23/2024	4/29/2024			5	0	0
RES24-00111	188 S DOBSON ST CPL656293	Rhythm Ventures	RESIDENTIAL SINGLE FAMILY ATTACHED	4/23/2024	4/29/2024			5	0	0
RES24-00112	192 S DOBSON ST CPL656289	Rhythm Ventures	RESIDENTIAL SINGLE FAMILY ATTACHED	4/23/2024	4/29/2024			5	0	0
RES24-00113	3309 BEVERLY HILLS ST CPL652069	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	4/24/2024	4/25/2024	4/25/2024	4/26/2024	2	2	3

RES24-00114	221 SMITH ST CPL15485	MIRAMAR MCB DFW SFR I LP	RESIDENTIAL REMODEL	4/25/2024	4/29/2024			3	0	0
RES24-00115	2624 STREAMSIDE DR CPL652198	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	4/25/2024	4/30/2024	4/30/2024	5/1/2024	4	4	5
Total Submitted				30			Average:	3.73	3	5

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	12	1	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	24	7	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Vistas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	84	48	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	136	0	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D	2	4	139	40	99	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	31	28	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	117	13	12/22/2021
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Quiddity	N/A	0	2	1	1	1/12/2016
22	Reverie	2	1	47	16	31	***
23	Reverie	3	3	69	68	1	10/29/2020
24	Shannon Creek Development	1	3	39	29	10	7/14/2022
25	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
26	Shannon Creek Development	2	0	33	1	32	10/12/2023
27							
	<b>TOTALS</b>		<b>57</b>	<b>1584</b>	<b>1187</b>	<b>397</b>	



## Commercial Building Permit Yearly Comparison

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23	0			
September-23	1	\$ 750,000.00	5,312	\$141.19
<b>TOTALS:</b>	<b>7</b>	<b>\$22,650,000.00</b>	<b>79,267</b>	<b>\$ 285.74</b>

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	4	\$ 7,000,000.00	25,616
<b>2nd Quarter</b>	1	\$ 900,000.00	3,077
<b>3rd Quarter</b>	1	\$ 14,000,000.00	45,262
<b>4th Quarter</b>	1	\$ 750,000.00	5,312

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24	1	\$ 3,000,000.00	2,475	\$ 1,212.12
March-24	2	\$ 8,500,000.00	32,294	\$ 263.21
April-24	0			
May-24				
June-24				
July-24				
August-24				
September-24				
<b>TOTALS:</b>	<b>7</b>	<b>\$71,199,921.00</b>	<b>101,254</b>	<b>\$ 703.18</b>

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	4	\$ 59,699,921.00	66,485
<b>2nd Quarter</b>	3	\$ 11,500,000.00	34,769
<b>3rd Quarter</b>	0	\$ -	0
<b>4th Quarter</b>	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	7	\$ 22,650,000.00	79,267
2024	7	\$ 71,199,921.00	101,254
<b>DIFFERENCE:</b>	<b>0</b>	<b>\$48,549,921.00</b>	<b>21,987</b>
<b>PERCENTAGE:</b>	100.0%	314.3%	127.7%

## Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23	0	\$ -		
September-23	0	\$ -		
<b>TOTALS:</b>	<b>4</b>	<b>\$2,372,500.00</b>	<b>33,631</b>	<b>\$66.90</b>

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	2	\$ 2,240,000.00	33,314
<b>2nd Quarter</b>	1	\$ 50,000.00	48
<b>3rd Quarter</b>	1	\$ 82,500.00	269
<b>4th Quarter</b>	0	\$ -	0

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0	\$ -		
November-23	0			
December-23	0			
January-24	0			
February-24	0	\$ -		
March-24	0			
April-24	1	\$ 7,500,000.00	21,115	\$ 355.20
May-24		\$ -		
June-24		\$ -		
July-24		\$ -		
August-24		\$ -		
September-24		\$ -		
<b>TOTALS:</b>	<b>1</b>	<b>\$7,500,000.00</b>	<b>21,115</b>	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	0	\$ -	0
<b>2nd Quarter</b>	0	\$ -	0
<b>3rd Quarter</b>	1	\$ 7,500,000.00	21,115
<b>4th Quarter</b>	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	4	\$ 2,372,500.00	33,631
2024	1	\$ 7,500,000.00	21,115
<b>DIFFERENCE:</b>	<b>-3</b>	<b>\$5,127,500.00</b>	<b>(12,516)</b>
<b>PERCENTAGE:</b>	25.0%	316.1%	62.8%

## Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0	-	0	
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23	2	\$ 225,000.00	6,261	\$ 35.94
September-23	4	\$ 249,000.00	16,917	\$ 14.72
<b>TOTALS:</b>	<b>35</b>	<b>\$11,727,640.00</b>	<b>126,249</b>	<b>\$ 92.89</b>

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	7	\$ 797,436.00	19,427
<b>2nd Quarter</b>	12	\$ 5,177,130.00	34,573
<b>3rd Quarter</b>	9	\$ 3,758,333.00	45,357
<b>4th Quarter</b>	7	\$ 1,994,741.00	26,892

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0	-	0	
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24	4	\$ 378,940.00	7,287	\$ 52.00
March-24	4	\$ 280,000.00	13,391	\$ 20.91
April-24	5	\$ 1,897,297.00	71,752	\$ 26.44
May-24				
June-24				
July-24				
August-24				
September-24				
<b>TOTALS:</b>	<b>22</b>	<b>\$2,799,979.00</b>	<b>103,101</b>	<b>\$ 27.16</b>

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	7	\$ 176,742.00	10,171
<b>2nd Quarter</b>	10	\$ 725,940.00	21,178
<b>3rd Quarter</b>	5	\$ 1,897,297.00	71,752
<b>4th Quarter</b>	0	-	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	35	\$ 11,727,640.00	126,249
2024	22	\$ 2,799,979.00	103,101
<b>DIFFERENCE:</b>	<b>-13</b>	<b>-\$8,927,661.00</b>	<b>(23,148)</b>
<b>PERCENTAGE:</b>	62.9%	23.9%	81.7%

## Commercial Building Permit Yearly Comparison

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23	0	\$ -		
September-23	0	\$ -		
<b>TOTALS:</b>	<b>1</b>	<b>\$1,715,000.00</b>	<b>6,489</b>	<b>\$ 264.29</b>

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	0	\$ -	0
<b>2nd Quarter</b>	0	\$ -	0
<b>3rd Quarter</b>	1	\$ 1,715,000.00	6,489
<b>4th Quarter</b>	0	\$ -	0

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0	\$ -		
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24	0			
March-24	1	\$ 700,000.00	5,000	\$ 140.00
April-24	0			
May-24				
June-24				
July-24				
August-24		\$ -		
September-24		\$ -		
<b>TOTALS:</b>	<b>3</b>	<b>\$3,000,000.00</b>	<b>17,841</b>	<b>\$ 168.15</b>

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	2	\$ 2,300,000.00	12,841
<b>2nd Quarter</b>	1	\$ 700,000.00	5,000
<b>3rd Quarter</b>	0	\$ -	0
<b>4th Quarter</b>	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	1	\$ 1,715,000.00	6,489
2024	3	\$ 3,000,000.00	17,841
<b>DIFFERENCE:</b>	<b>2</b>	<b>\$1,285,000.00</b>	<b>11,352</b>
<b>PERCENTAGE:</b>	300.0%	174.9%	274.9%

## Commercial Building Permit Yearly Comparison

FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23	4	\$ 347,300.00	7,586	\$ 45.78
September-23	1	\$ 200,000.00	1,474	\$ 135.69
<b>TOTALS:</b>	<b>14</b>	<b>\$3,490,167.00</b>	<b>53,036</b>	<b>\$ 65.81</b>

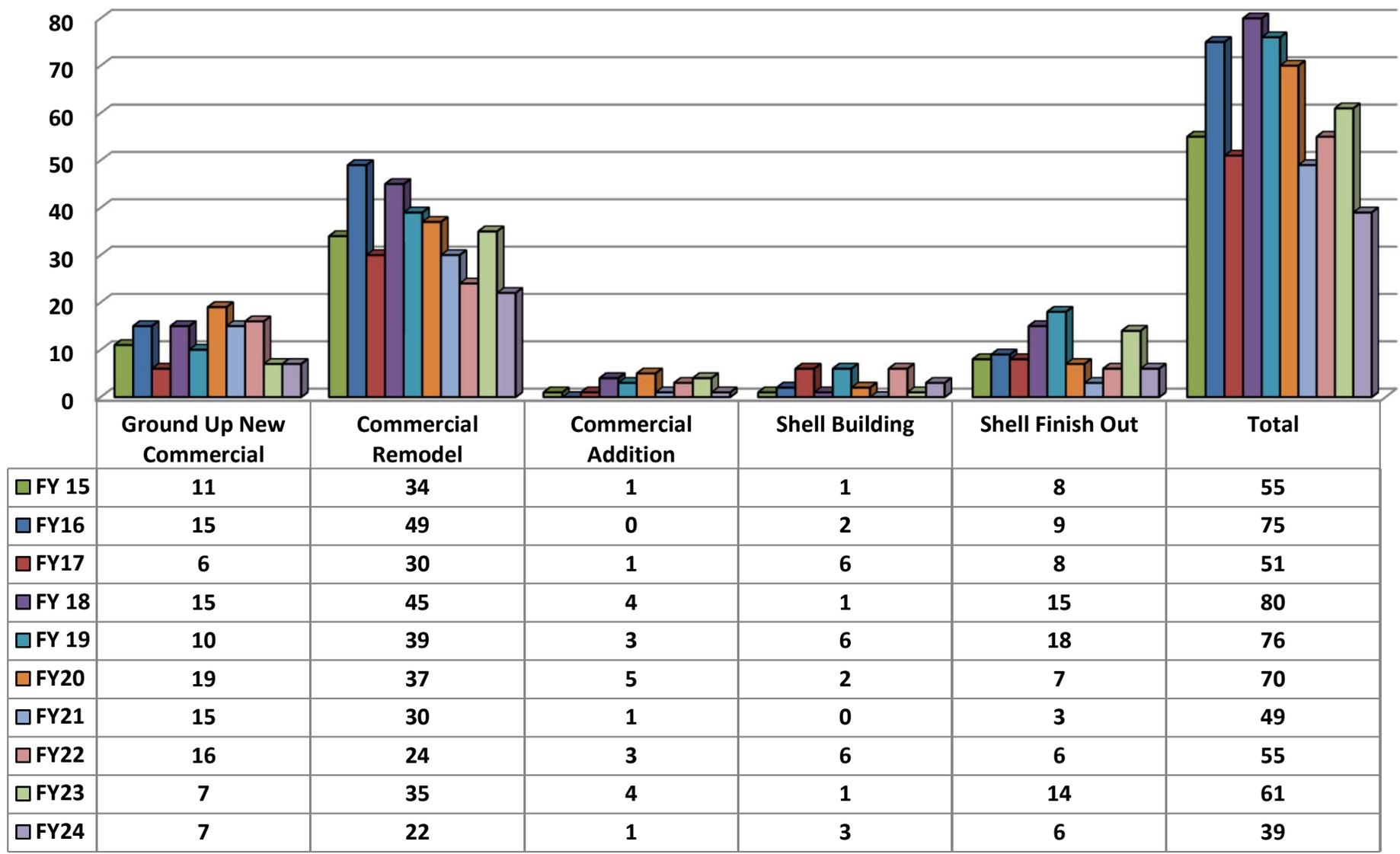
FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	4	\$ 1,205,918.00	17,451
<b>2nd Quarter</b>	0	\$ -	0
<b>3rd Quarter</b>	3	\$ 1,388,949.00	16,172
<b>4th Quarter</b>	7	\$ 895,300.00	19,413

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24	1	\$ 246,575.00	2,056	\$ 119.93
March-24	2	\$ 365,000.00	3,467	\$ 105.28
April-24	0			
May-24				
June-24				
July-24				
August-24				
September-24				
<b>TOTALS:</b>	<b>6</b>	<b>\$1,538,017.00</b>	<b>17,379</b>	<b>\$ 88.50</b>

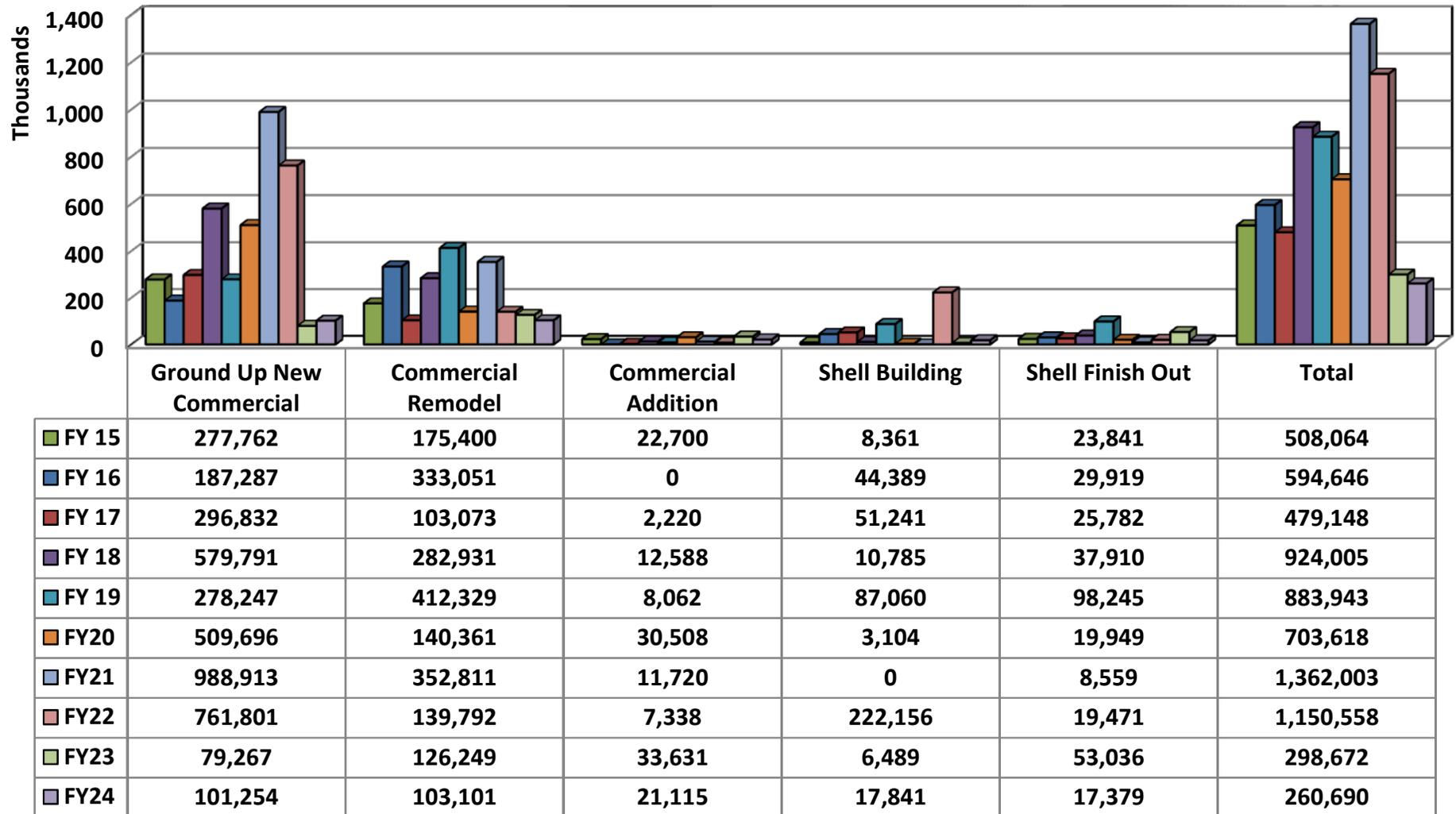
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
<b>1st Quarter</b>	2	\$ 775,000.00	3,856
<b>2nd Quarter</b>	4	\$ 763,017.00	13,523
<b>3rd Quarter</b>	0	\$ -	0
<b>4th Quarter</b>	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	14	\$3,490,167.00	53,036
2024	6	\$1,538,017.00	17,379
<b>DIFFERENCE:</b>	<b>-8</b>	<b>-\$1,952,150.00</b>	<b>-35,657</b>
<b>PERCENTAGE:</b>	42.9%	44.1%	32.8%

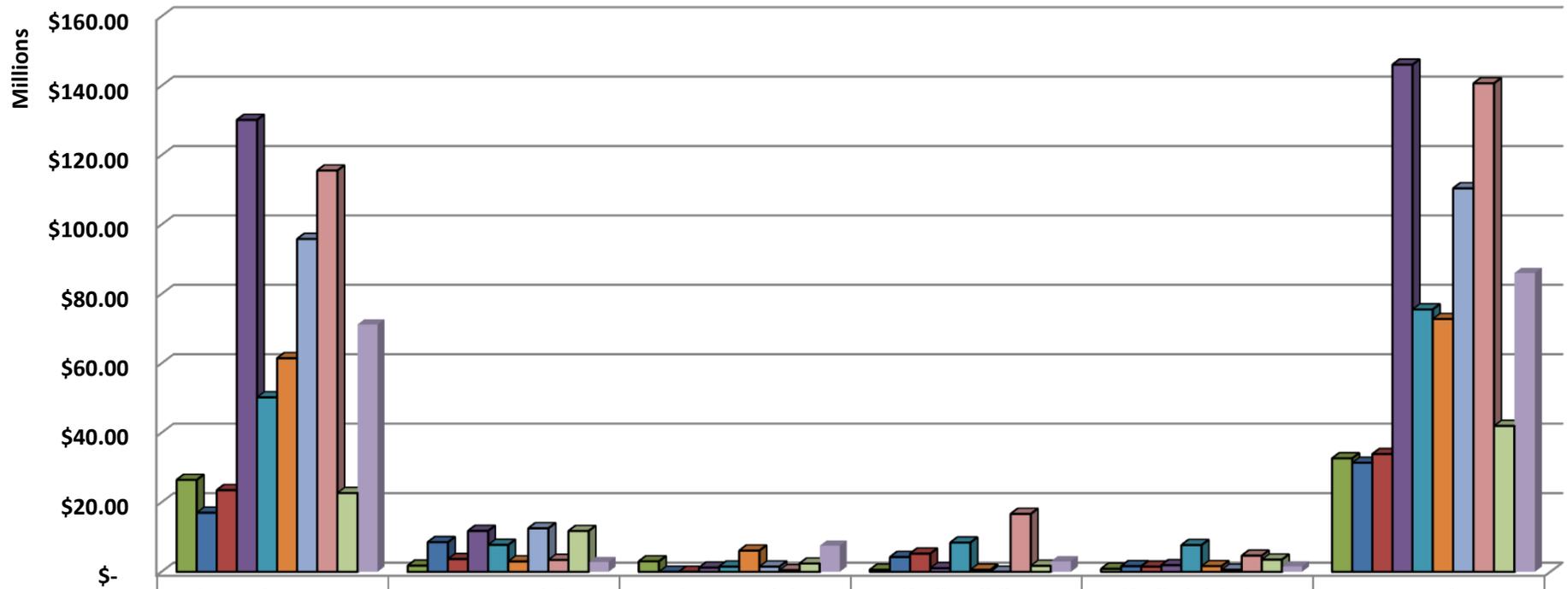
## Commercial Permits Issued



## Total Square Feet for Commercial Permits



## Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY 24	\$71,199,921.00	\$2,799,979.00	\$7,500,000.00	\$3,000,000.00	\$1,538,017.00	\$86,037,917.00