



WEEKLY REPORT

JULY 12, 2024

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, JULY 22 CITY COUNCIL REGULAR MEETING, 5:30 P.M.

All meetings will be held at Burleson City Hall Council Chambers, 141 W Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide staff direction on the FY 2024-2025 budget supplemental requests along with proposed rate or fee adjustments for Water and Wastewater, Solid Waste, Police Solicitor Permit, Hidden Creek Golf Course Green Fees, and Credit Card Pass-Through Process Fees, and receive additional direction from City Council regarding the annual budget for the fiscal year 2024-2025. (Staff Contact: Tommy Ludwig, City Manager, and Harlan Jefferson, Deputy City Manager)
- Receive a report, hold a discussion and provide staff direction regarding the proposed new Capital Improvement Program (CIP) format. (Staff Contact: Harlan Jefferson, Deputy City Manager)
- Receive a report, hold a discussion and provide staff direction regarding fiscal year 2024-2025 compensation, employee policy updates, and employee benefits. (Staff Contact: Cheryl Marthiljohni, Director of Human Resources)
- Receive a report, hold a discussion and provide staff feedback regarding Burleson Fire/EMS delivery of ambulance transportation services (Staff Presenter: Casey Davis, Fire Chief)

II. GENERAL AND STATUS UPDATES

A. JULY 2024 SALES TAX INFORMATION

Below is the information from the Texas Comptroller of Public Accounts in reference to the city of Burleson Sales and Use Tax Collections for the most current period.

July 2023	July 2024	Diff \$	Diff %	FY2023 YTD	FY2024 YTD	Diff \$	Diff %
\$ 2,448,603	\$ 2,401,475	\$ (47,128)	-1.92%	\$ 19,178,828	\$ 19,378,734	\$ 199,905	1.04%

Note: July 2024 sales tax amount represents sales that occurred in May 2024.

B. GROUND-BASED MOSQUITO SPRAYING TO OCCUR THIS FRIDAY

The city of Burleson was notified that mosquitoes in **Zone 11** tested positive for West Nile Virus. In response, the city will be conducting truck-based spraying. Weather permitting, spraying will occur sometime between the hours of 9 p.m. and 6 a.m. on **Friday, July 12**.

Due to contractor availability, the city had to move its spraying days from Friday and Saturday to Thursday and Friday this week. Spraying has already occurred on Thursday, July 11 in zone 11.

- Zone 11 is in the area of John Jones Drive and Remington Circle. [View Map](#).

[Find out what zone you live in.](#)

The spraying will be performed in targeted subdivisions within the designated spray zones. In the event of rain or if wind speeds are above 10 miles per hour, the spraying may be rescheduled. This method of spraying targets flying mosquitoes that come in contact with the pesticide in the spray. These times have been chosen because they are the times that most mosquitoes are active (flying).

This is the sixth West Nile positives of the season, the first in Zone 11.

C. BURLESON POLICE DEPARTMENT ANNOUNCES MAJOR ARREST IN MULTI-STATE GIFT CARD TAMPERING RING

The Burleson Police Department has successfully apprehended suspects involved in a sophisticated multi-state gift card tampering ring, thanks to the diligent work of officers and the collaborative efforts of various law enforcement agencies and retail loss prevention teams.

On June 27, 2024, Officers were alerted by a Flock Safety ALPR (Automated License Plate Reader) system of a vehicle associated with a multi-state gift card tampering ring. A Burleson officer assigned to Fort Worth Police Department's Real Time Crime Center (RTCC), quickly informed patrol units of the vehicle's connection to fraudulent activities at Home Depot locations, based on intelligence from Home Depot Organized Retail Crimes (ORC) investigators.

The suspect vehicle was located in the Target parking lot at 200 NW John Jones Dr., adjacent to the Home Depot in Burleson. Officers observed two males exiting the Target store and entering a Honda Accord. The vehicle then proceeded onto the 1400 block of SW Wilshire Blvd., where officers observed a traffic violation and conducted a traffic stop.

Upon approaching the vehicle, officers observed a large number of gift cards in plain view, prompting them to detain the subjects and conduct a probable cause search. During the search, officers discovered over 1,000 gift cards neatly packaged and organized in bundles and boxes. With probable cause established, the occupants were arrested, and the investigation intensified.

The magnitude of this case necessitated coordination with multiple agencies, including the Burleson Police Department's Patrol, Strategic Response Team, and Criminal Investigations Division (CID), Fort Worth PD's Real Time Crime Center (RTCC), US Secret Service Task Force (USSSTF), US Immigration and Customs Enforcement (ICE), Homeland Security Investigations (HSI), Colleyville Police Department (CPD), Euless Police Department (EPD), Carrollton Police



Department, Texas Financial Crimes Intelligence Center (FCIC) and Home Depot and Target's Corporate Organized Retail Crimes teams.

Further investigation revealed that a hotel in Carrollton, TX, was linked to the suspects and potentially housed additional evidence. Burleson Police Department's CID officers obtained a search warrant for the hotel and then Burleson's Strategic Response Team (SRT) executed the search warrant, collecting further evidence relevant to this investigation.

In total, officers recovered 4,017 gift cards with an estimated value of \$1,720,050. The two suspects have been charged with Theft of Property over \$300,000 (1st degree felony), Fraud, Possession or Use of Credit Card or Debit Card over 50 (1st degree felony), and Fraud Use or Possession of Identifying Information 50 or more items (1st degree felony).

This investigation's success is a testament to the collaborative efforts of BPD Patrol, SRT, CID, RTCC, Colleyville, Euless, and Carrollton PD's, USSSTF, ICE, HSI, Texas FCIC and retail loss prevention teams.



IN THE NEWS:

Local media, including NBC 5, have picked up and shared this story. NBC 5 has informed staff that the story has the potential for nationwide reach and may be promoted ahead of the station's Olympic coverage. Stay tuned!

D. PARKS AND RECREATION ORGANIZATIONAL CHANGES

Jessica Martinez has been appointed as the new Deputy Director of Parks. With her appointment, a new structure has been established in the recreation division. Allison Smith is now the Deputy Director of Recreation, overseeing the BRiCk, Special Events, Athletics, Programs, and Russell Farm. Both individuals have demonstrated exceptional dedication and service to the department and community over the past several months, as well as the last 14 years.

E. PUBLIC MEETING FOR PROPOSED PROJECT ON FM 917 IN JOHNSON COUNTY

The below information is shared from Texas Department of Transportation

The public is invited to attend the virtual public meeting for the proposed project on FM 917 from I-35W to BU 287P.

Online: 10 a.m. Thursday, July 11, 2024 – 11:59 p.m. Friday, July 26, 2024
[here](#) (TxDOT.gov, Keyword search: “FM 917 from I-35W to BU 287P”)

The proposed project would reconstruct and widen FM 917 from I-35W to west of Mansfield. The project is 9.4 miles in length and improvements would realign and widen FM 917 from two lanes to an interim four lanes and an ultimate six-lane facility.

Written comments from the public regarding the proposed project are requested and may be submitted by mail to the TxDOT Fort Worth District Office, Attn: Nazrul Chowdhury, P.E., 2401 Southwest Loop 820, Fort Worth, Texas 76133.

Written comments may also be submitted by email to Nazrul.Chowdhury@txdot.gov.

All comments must be received on or before Friday, July 26, 2024.

F. BURLESON ANIMAL SHELTER TEAMS US WITH CLEBURNE RAILROADERS FOR CHARITY SPOTLIGHT

Cleburne Railroaders will host Burleson Animal Services as their charity spotlight for their game on August 21. For every ticket sold through this [link](#) or the QR code in the flyer, \$5 will be donated to the shelter. The shelter will have a booth at the game with adoptable animals, receive pre-game and in-game advertising space, and throw out the first pitch. Gates open at 6 p.m., with the first pitch at 7:06 p.m.



G. LIBRARY NEWS & PROGRAMMING

Tree Removal in Library Garden

This week, library staff discovered a significant crack running down the middle of one of the large shade trees in the library garden. Upon inspection, the parks department crew determined that the tree poses a safety risk and must be removed.



The tree was removed Thursday, July 11.

**Summer Reading Club highlight:
Teen After Hours Mini Golf**

Last Friday, teens came to the library after closing to play a special round of miniature golf.



Coming up: Fort Worth Museum of Science and History

Saturday, July 13, 10 to 11 a.m. at the Senior Activity Center

The Fort Worth Museum of Science and History will bring interactive STEM activities for families to enjoy this Saturday. This program is being held offsite at the Senior Activity Center since the meeting room is not large enough to accommodate the crowds expected for this event. The Burleson Senior Center is located at 216 SW Johnson Ave, Burleson, TX 76028.



H. SENIOR CENTER PROGRAMMING

It's luau time! The Burleson Senior Activity Center invites everyone to enjoy music, food, and dancing at the annual Hawaiian luau on Friday, July 19. The event will feature music starting at 11 a.m., lunch at 11:30 a.m., and dancing beginning at noon. To register, please call 817-295-6611.

Curious about what activities the Burleson Senior Activity Center offers? Come by for a tour and see for yourself!

The Senior Activity Center is located at 216 SW Johnson Avenue and is open to ages 50 and up.



I. PARKS AND RECREATION UPDATE

There are lots of exciting things happening in our community in the parks and recreation department. View the latest updates in the monthly parks board presentation on page 32. Updates include special event recaps, program news, park project updates, staff highlights and more.



JULY IS PARKS AND RECREATION MONTH

July is Parks and Recreation Month, and this year's theme is "Where You Belong." Burleson Parks and Recreation is celebrating with a variety of exciting activities, staff highlights, and more, all centered around connecting with the community. For additional information, please visit [BTX: National Parks and Recreation Month](#)



J. PET OF THE WEEK

The Pet of the Week is an adorable fluffy seven-month-old German Shepherd mix.

Leo is very sweet and walks great on a leash. He is good with other dogs and is eager to please. His adoption fee has been waived and includes shots, microchipping, heartworm testing, and neuter.

See all available pets here:
burlesontx.com/adopt



Burleson Animal Shelter is located at 775 SE John Jones Drive, hours are Tuesday - Friday, 11 a.m. - 6 p.m. and Saturdays 11 a.m. - 4 p.m.

K. FEEL GOOD FRIDAY

A big shoutout to Kurt Jaeger of City Market and John Hubbard for their incredible generosity. Last month, they donated over 1,000 pounds of supplies to Harvest House. Their monthly contributions help offset the rising need for food in our community. We are so proud of their commitment to helping others.



If you have a Feel Good Friday, email newsletter@burlesontx.com

III. UPCOMING ROAD CONSTRUCTION/CLOSURES

[\(click to view map\)](#)



NEIGHBORHOOD STREET REPLACEMENT WITH WATER AND SEWER REPLACEMENT

Starting Monday July 1, Reliable Paving and their sub-consultant, Tejas Commercial Construction, will begin work on SW Hillside Drive from Linda Drive to NW McNairn Road.

The scope of this project is to replace the water line and sanitary sewer line under the street, then to repave and restripe the street. This work is expected to last until approximately August 14, 2024.

Temporary road closures and interruptions in water service will occur during this time, all residents will be notified at least 72 hours in advance. Every evening after construction work has ceased for the day the roadway will be fully accessible.



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Village Creek Trail	90% plans underway - acquiring easements and TXDOT LOSA	Construction scheduled to begin Spring 2025
Chisenhall Synthetic Infields Phase 2 (7 fields)	Construction in progress (began May 28, 2024)	Anticipated completion – Fall 2024
Oak Valley South Trail Connector	Construction in progress (began March 22, 2024)	Project complete
Meadowcrest Park	Revised design set for Council review and approval at July 22 meeting	Revised design set for Council review and approval at July 22 meeting
Cedar Ridge Park	Project approved/awarded at February 20 city council meeting. Construction began on June 3, 2024	Anticipated completion – August 2024
Oak Valley North-Restroom	Presented to parks board on January 11, 2024. Awarded at city council meeting on January 22	Restroom is in production and is anticipated to be installed in August 2024
Oak Valley South – Scott Street Trailhead Improvement	Design contract presented/approved at park board on February 15 and city council on February 20	Design complete; Project to proceed to bidding process with the goal of seeking park board and council construction approval in August 2024

V. EVENTS

Event information can be found at www.burlesontx.com/events

- **NATIONAL PARK AND RECREATION MONTH**
 - BTX Family Day Out: July 13, 10 a.m. – 1 p.m. at Mistletoe Hill Park, 960 NE McAlister Road
 - Watermelon Day: July 19, 10 a.m. – 11:30 a.m. at Russell Farm Art Center, 405 W CR-714
 - Movie Night: July 23, 8 p.m. at Hidden Creek Softball Complex, 295 SE Hidden Creek Pkwy
 - BTX Bike Ride Along, July 27 at 8 a.m. at Chisenhall Fields, 500 W Hidden Creek Pkwy
- **BURLESON FARMERS MARKET**

July 13, 8 a.m. - 1 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free entry, items for purchase
- **BURLESON FARMERS MARKET**

July 20, 8 a.m. - 1 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free entry, items for purchase
- **THE BRICK BOAT-NANZA**

July 20, 9 - Noon
BRiCk indoor and outdoor pools, 550 NW Summercrest
\$5 pre-register, \$10 day of registration
- **BURLESON FARMERS MARKET**

July 27, 8 a.m. - 1 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free entry, items for purchase
- **BURLESON FARMERS MARKET**

August 3, 8 a.m. - 1 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free entry, items for purchase

- **K9 SONIC IS TURNING 5**

August 9, 11 a.m. - 1 p.m.

Burleson Animal Shelter, 775 SE John Jones Dr

Free event, donations to Burleson Animal Services welcomed

VI. ATTACHMENTS

- Old Town Design Standards Review Committee July 10 Summary...page 14
- Monthly Building Permit Report.....page 15-31
- Parks and Recreation Report.....page 32-54



Old Town Design Standards Review Committee Meeting Summary

Wednesday, July 10, 2024
5:30 PM

City Hall - 141 W Renfro
Burleson, TX 76028

On Wednesday July 10, 2024, the Old Town Design Standards Review Committee met for a meeting at 5:30 p.m. The Committee had six members in attendance and the following items were discussed and acted on:

- Consent Agenda items:
 - Approval of the minutes from the February 14, 2024, meeting.
 - A motion and a second were made to approve all consent items and there was no discussion; the motion to approve passed by a unanimous vote of 6-0
- Items for Consideration:
 - Consider a development plan for Capone's Hideout Restaurant and Bar located at 136 W Bufford Street.
 - Staff presented the request and there was no discussion on the item
 - A motion and a second were made to approve the development plan and there was no discussion; the motion to approve passed by a unanimous vote of 6-0
- Reports and Discussions Items:
 - None
- Board Request for Future Agenda Items or Reposts:
 - None
- Adjournment
 - With no further business items, Chairman Brucks adjourned the meeting at 5:43 p.m.

Residential Building Permit Yearly Comparison

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23	50	143,192	2864.0
September-23	28	87,313	3118.0
FY 23 TOTALS:	288	817,898	2839.9

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24	20	56,202	2810.0
March-24	11	35,406	3219.0
April-24	29	90,288	3113.0
May-24	8	23,139	2892.0
June-24	12	37,787	3149.0
July-24			
August-24			
September-24			
FY 24 TOTALS:	218	662,189	3037.6

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	2980.3
4th Quarter	110	331,196	3010.9

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	63	181,060	2795.0
3rd Quarter	49	151,214	3086.0
4th Quarter	0	-	

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2023	288	817,898	2862.3
2024	218	662,189	3037.6
DIFFERENCE:	-70	(155,709)	175.2
PERCENTAGE:	75.7%	81.0%	107.0%

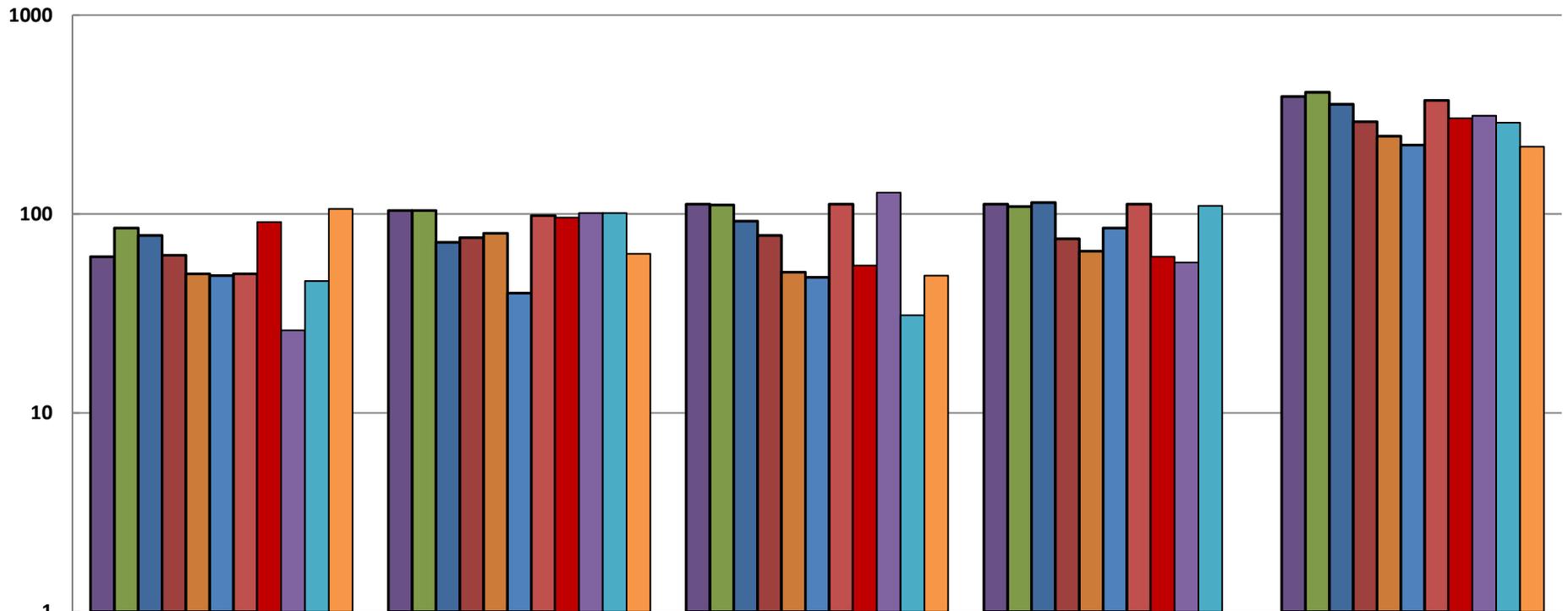


ISSUED RESIDENTIAL PERMITS

Date Range Between 6/1/2024 and 6/30/2024

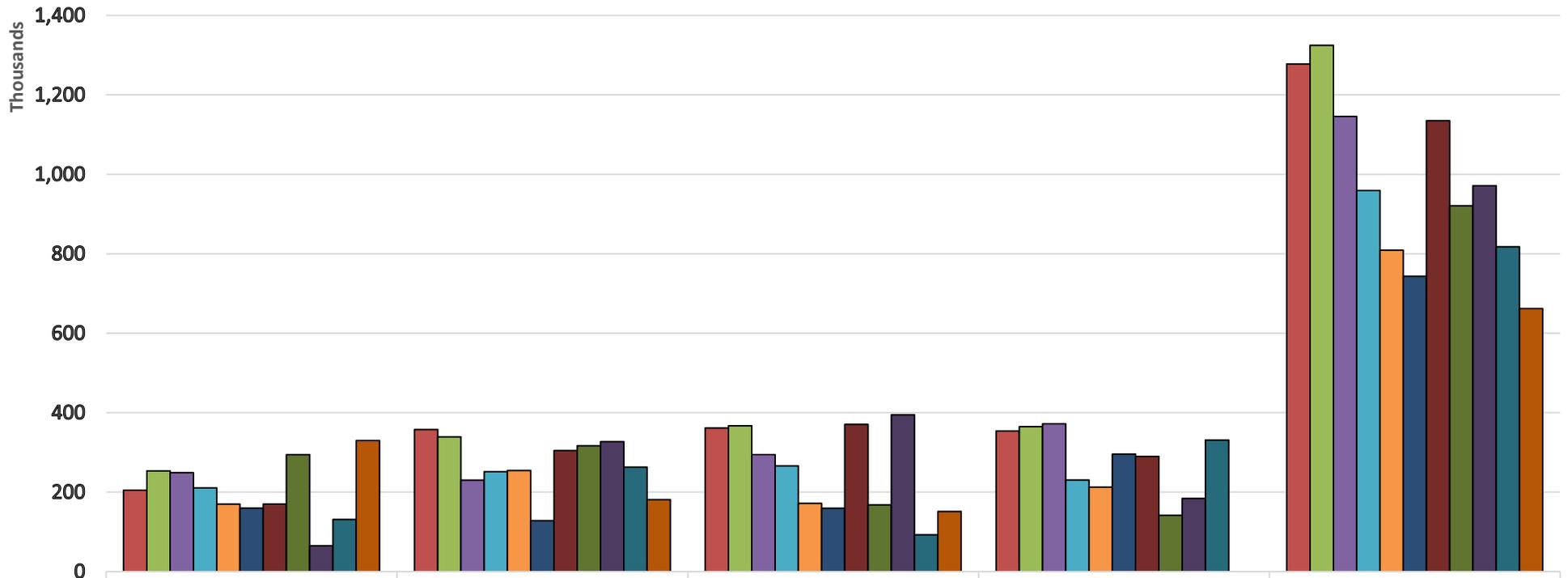
SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
	RES24-00127	6/19/2024	4204 HACIENDA PKWY		Chesmar Homes	4,459	3504	639	2
	RES24-00126	6/24/2024	4200 HACIENDA PKWY		Chesmar Homes	4,727	3726	649	2
					Total	9,186	7230	1288	4
MOUNTAIN VALLEY LAKE TRACT D	RES24-00142	6/11/2024	2617 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	3,233	2662	432	1
					Total	3,233	2662	432	1
OAK HILLS PHASE 2	RES24-00122	6/4/2024	2477 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	2,921	2370	425	1
	RES24-00139	6/7/2024	3145 BLUE HILL CT	OAK HILLS PHASE 2	Antares Homes	2,975	2370	425	1
	RES24-00140	6/10/2024	2445 TIMBER HILLS DR	OAK HILLS PHASE 2	Antares Homes	4,192	3535	411	2
					Total	10,088	8275	1261	4
REVERIE PHASE 2	RES24-00141	6/11/2024	536 RYER TRL	REVERIE PHASE 2	Bransom Homes	2,034	1918	0	1
					Total	2,034	1918	0	1
SHANNON CREEK DEVELOPMENT PHASE 2	RES24-00130	6/5/2024	1740 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 2	Silver Leaf Homes	2,499	1763	433	1
	RES24-00131	6/5/2024	605 EAGLE BEND LN	SHANNON CREEK DEVELOPMENT PHASE 2	Silver Leaf Homes	2,499	1763	433	1
	RES24-00118	6/6/2024	1737 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 2	Silver Leaf Homes	2,738	2034	415	1
	RES24-00119	6/24/2024	1761 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 2	Silver Leaf Homes	2,947	2238	510	1
					Total	10,683	7798	1791	4
THE PARKS AT PANCHASARP FARMS PHASE 2	RES24-00087	6/18/2024	508 JOE ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes LLC	2,563	1980	451	1
					Total	2,563	1980	451	1
			Total Permits Issued	12	Total Square Feet	37,787	Average Square Feet	3,149	

NEW SINGLE FAMILY DWELLINGS



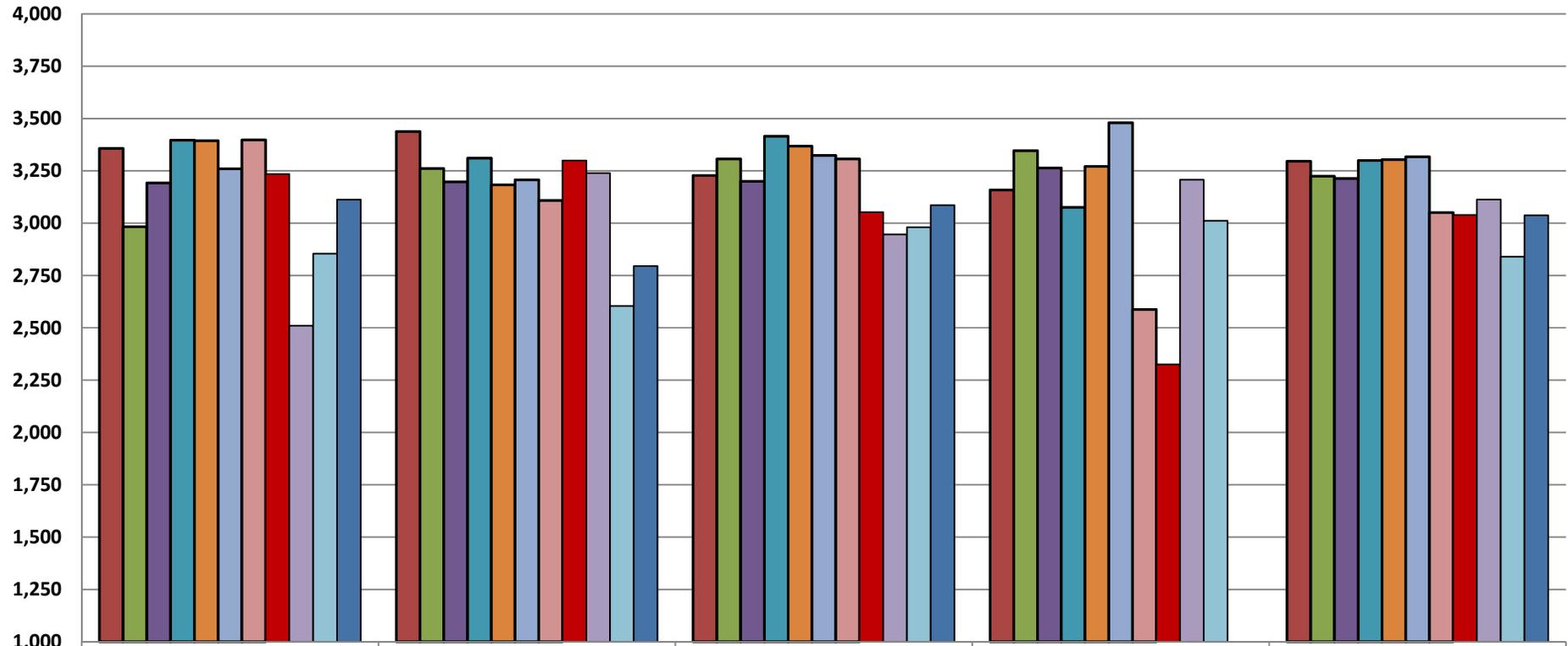
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	63	49	0	218

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

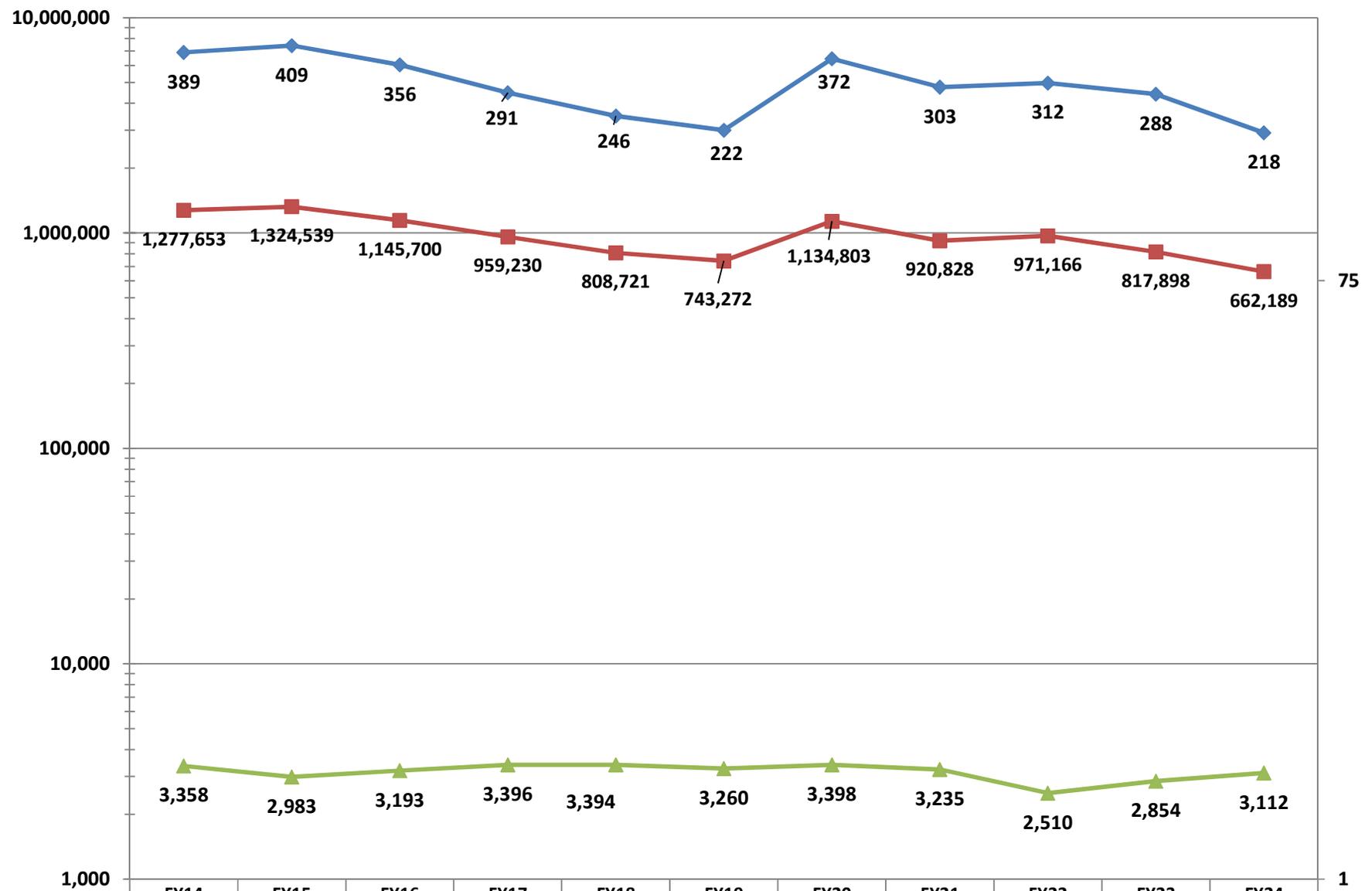


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	181,060	151,214	-	662,189

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2014	3,357.7	3,437.4	3,227.8	3,159.2	3,295.5
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3234.8	3299.5	3052.3	2325.2	3039.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8	2604.3	2980.3	3010.9	2839.9
FY 2024	3112.4	2795.0	3086.0		3037.6



■ Total Sq. Ft.	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	662,189
▲ Avg Sq. Ft.	3,357.7	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4
◆ # of Single Family Permits	389	409	356	291	246	222	372	303	312	288	218

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES24-00140	2445 TIMBER HILLS DR CPL652058	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	6/4/2024	6/7/2024	6/10/2024	6/10/2024	4	5	5
RES24-00140	2445 TIMBER HILLS DR CPL652058	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	6/10/2024	6/10/2024	6/10/2024	6/10/2024	1	1	1
RES24-00141	536 RYER TRL CPL652959	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/5/2024	6/10/2024	6/10/2024	6/11/2024	4	4	5
RES24-00142	2617 STREAMSIDE DR CPL652276	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/6/2024	6/10/2024	6/11/2024	6/11/2024	3	4	4
RES24-00142	2617 STREAMSIDE DR CPL652276	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/11/2024	6/11/2024	6/11/2024	6/11/2024	1	1	1
RES24-00143	2621 STREAMSIDE DR CPL652277	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/7/2024	6/11/2024	7/2/2024		3	18	0
RES24-00143	2621 STREAMSIDE DR CPL652277	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	7/2/2024	7/2/2024	7/2/2024		1	1	0
RES24-00144	1709 COUNTY ROAD 913 CPL10035	Joe Criddle	RESIDENTIAL ADDITION	6/7/2024	6/14/2024			6	0	0
RES24-00145	2620 LILA ST CPL653703	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	6/7/2024	6/12/2024	6/12/2024		4	4	0
RES24-00146	2768 RICHARD ST CPL651045	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	6/12/2024	6/14/2024	6/19/2024		3	6	0
RES24-00146	2768 RICHARD ST CPL651045	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	6/19/2024	6/19/2024	6/19/2024		1	1	0
RES24-00147	368 AURORA HILLS TRL	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	6/14/2024	6/19/2024			4	0	0
RES24-00148	619 PAULA TER CPL10336	Stacy Lynn Potts	RESIDENTIAL REMODEL	6/14/2024	6/17/2024	7/1/2024		2	12	0
RES24-00148	619 PAULA TER CPL10336	Stacy Lynn Potts	RESIDENTIAL REMODEL	7/1/2024	7/1/2024	7/1/2024		1	1	0
RES24-00149	406 LINCOLN OAKS DR CPL21543	CARTER TABITHA & JEREMY	RESIDENTIAL REMODEL	6/19/2024				0	0	0
RES24-00150	313 LOVETT LN CPL640802	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	6/20/2024	6/27/2024	6/27/2024	7/2/2024	6	6	9
RES24-00151	309 WILLIE WAY CPL640662	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/24/2024	6/28/2024	6/28/2024		5	5	0
RES24-00152	305 LORETTA LN CPL640749	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/24/2024	7/1/2024	7/2/2024		6	7	0
RES24-00152	305 LORETTA LN CPL640749	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	7/2/2024	7/2/2024	7/2/2024		1	1	0
RES24-00153	601 EAGLE BEND LN CPL654659	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/25/2024	7/1/2024			5	0	0
RES24-00154	1757 REVERIE RD CPL654661	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/27/2024				0	0	0
RES24-00155	1749 REVERIE RD CPL654671	Silver Leaf Homes	RESIDENTIAL SINGLE FAMILY DETACHED	6/28/2024				0	0	0
RES24-00156	501 JOE ST CPL651209	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	6/28/2024				0	0	0
RES24-00157	2772 RICHARD ST CPL651044	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	6/28/2024				0	0	0
			Total Submitted	24			Average:	2.54	3	1

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	12	1	1/23/2019
5	Hidden Vistas	4A	2	35	28	7	1/7/2020
6	Hidden Vistas	4B	4	31	24	7	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Vistas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	86	46	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	136	0	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D	2	4	139	42	97	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	36	23	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	120	10	12/22/2021
20	Parks at Panchasarp Farms	3	11	152	0	152	5/16/2024
21	Pinnacle Estates	1	3	46	44	2	8/30/2017
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	17	30	***
24	Reverie	3	3	69	68	1	10/29/2020
25	Shannon Creek Development	1	3	39	29	10	7/14/2022
26	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
27	Shannon Creek Development	2	0	33	5	28	10/12/2023
	TOTALS		68	1736	1204	532	

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM24-00036	HEB - Remodel	165 NW John Jones Dr	\$ 102,513.00	5/3/2024	5/31/2024	6/3/2024
2	COMM24-00035	Body Bar Pilates - Shell Completion	309 W Hidden Creek Pkwy 2109	\$ 150,000.00	4/30/2024	5/29/2024	6/4/2024
3	COMM24-00034	Centre of Burleson - Remodel	101 NW Renfro St 108	\$ 130,000.00	4/29/2024	6/6/2024	6/7/2024
4	COMM24-00038	Desh Gaming Lounge - Remodel	445 SW Wilshire Blvd A	\$ 20,000.00	5/28/2024	6/5/2024	6/13/2024
5	COMM24-00019	Andy's Frozen Custard - New	159 NW John Jones Dr	\$ 1,600,000.00	3/13/2024	6/24/2024	6/28/2024
6							
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ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-01433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
2	20-02069	Burleson Land Company Inc	329 NW Renfro St	\$ 10,000.00	3/11/2020	6/4/2020	6/11/2020
3	COMM21-00061	Basden Steel - Addition	645 E Renfro St C	\$ 250,000.00	7/20/2021	12/10/2021	12/14/2021
4	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
5	COMM22-00015	Pursalley Car Wash	236 Loy St	\$ -	3/25/2022	5/3/2022	7/20/2022
6	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/18/2021	10/5/2021	11/3/2022
7	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023	4/14/2023
8	COMM22-00050	Alley Cats - New	1258 SW Alsbury Blvd	\$ 14,000,000.00	8/8/2022	2/23/2023	6/29/2023
9	COMM23-00029	Ellison on the Plaza - Shell Completion	135 W Ellison St 201	\$ 102,950.00	5/8/2023	8/8/2023	8/11/2023
10	COMM23-00030	Ellison on the Plaza - Shell Completion	135 W Ellison St 205	\$ 79,350.00	5/8/2023	8/8/2023	8/11/2023
11	COMM23-00049	Remodel	138 N Wilson St	\$ 70,000.00	8/16/2023	9/5/2023	9/6/2023
12	COMM22-00053	Mooring USA - New	575 N Burleson Blvd	\$ 600,000.00	8/22/2022	9/27/2023	10/31/2023
13	COMM23-00039	Black Rock Coffee - New	427 SW Wilshire Blvd	\$ 950,000.00	6/30/2023	11/9/2023	11/17/2023
14	COMM23-00051	Multi-Tenant - Shell	425 SW Wilshire Blvd	\$ 1,600,000.00	9/6/2023	11/16/2023	11/17/2023
15	COMM23-00064	Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	10/20/2023	12/13/2023	12/15/2023
16	COMM23-00068	Fort Worth Temple - New	1851 Greenridge Dr	\$ 56,246,921.00	11/3/2023	12/20/2023	12/21/2023
17	COMM23-00069	Fort Worth Temple - New	1851 Greenridge Dr	\$ 1,903,000.00	11/3/2023	12/21/2023	12/21/2023
18	COMM24-00003	The Arbors of Burleson - Remodel	355 NW Hillery St	\$ 42,000.00	1/18/2024	1/18/2024	1/18/2024
19	COMM24-00041	Dairy Queen - New	1620 SW Wilshire Blvd	\$ 3,000,000.00	7/19/2023	2/15/2024	2/21/2024
20	COMM24-00011	Six M Texas Investments - Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	2/16/2024	3/6/2024	3/7/2024
21	COMM23-00013	Medical Building - New	360 SE John Jones Dr	\$ 3,000,000.00	2/17/2023	3/8/2024	3/18/2024
22	COMM24-00005	Smoke Shop - Shell Completion	826 SW Wilshire Blvd 112	\$ 65,000.00	1/23/2024	3/15/2024	3/19/2024
24	COMM24-00001	Ft Worth Temple Stake Center - New	1851 Greenridge Dr Bldg 2	\$ 5,500,000.00	1/2/2021	2/15/2024	3/26/2024
25	COMM24-00016	1611 Golf Club - Remodel	224 E Renfro St	\$ 701,297.00	3/7/2024	4/5/2024	4/10/2024
26	COMM24-00012	Christ Bible Church - Addition	390 N Burleson Blvd	\$ 7,500,000.00	2/23/2024	4/9/2024	4/11/2024
27	COMM24-00020	Albertsons - Remodel	833 NE Alsbury Blvd	\$ 701,297.00	3/14/2024	4/15/2024	4/16/2024
28	COMM24-00013	Cold Storage - Shell Completion	6501 Highpoint Pkwy	\$ 11,300,000.00	2/29/2024	4/9/2024	5/8/2024
29	COMM24-00025	Jerry's Chevrolet - Remodel	925 N Burleson Blvd	\$ 180,000.00	4/11/2024	5/1/2024	5/9/2024
30	COMM24-00023	Remodel	437 SW Wilshire Blvd	\$ 90,000.00	3/21/2024	5/10/2024	5/14/2024
31	COMM24-00030	Texana Training Solutions - Remodel	228 NE Wilshire Blvd F	\$ 5,711.00	4/25/2024	5/9/2024	5/15/2024
32	COMM24-00036	HEB - Remodel	165 NW John Jones Dr	\$ 102,513.00	5/3/2024	5/31/2024	6/3/2024
33	COMM24-00035	Body Bar Pilates - Shell Completion	309 W Hidden Creek Pkwy 2109	\$ 150,000.00	4/30/2024	5/29/2024	6/4/2024
34	COMM24-00034	Centre of Burleson - Remodel	101 NW Renfro St 108	\$ 130,000.00	4/29/2024	6/6/2024	6/7/2024
35	COMM24-00038	Desh Gaming Lounge - Remodel	445 SW Wilshire Blvd A	\$ 20,000.00	5/28/2024	6/5/2024	6/13/2024
36	COMM24-00019	Andy's Frozen Custard - New	159 NW John Jones Dr	\$ 1,600,000.00	3/13/2024	6/24/2024	6/28/2024
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			TOTAL	\$ 113,510,847.00			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM24-00006	Margaritas to Go - Remodel	316 SW Wilshire Blvd	\$ 120,000.00	2/29/2024	6/7/2024
2	COMM23-00037	Remodel	201 W Buford St 101	\$ 50,000.00	8/1/2023	6/28/2024
3	COMM24-00002	Shamblin Properties - Remodel	201 N Scott St	\$ 55,000.00	2/8/2024	6/20/2024
4	COMM24-00008	Arbors of Burleson - Remodel	355 NW Hillery St 713	\$ 60,000.00	3/1/2024	6/4/2024
5	COMM24-00009	Arbors of Burleson - Remodel	355 NW Hillery St 721	\$ 60,000.00	3/1/2024	6/4/2024
6	COMM24-00010	Arbors of Burleson - Remodel	355 NW Hillery St 723	\$ 60,000.00	3/1/2024	6/4/2024
7	COMM22-00041	AACA Parts & Supplies - Addition	118 NW Hillery St	\$ 450,000.00	7/20/2022	6/27/2024
8	COMM24-00032	Max Beauty Lounge - Remodel	1561 SW Wilshire Blvd 425	\$ 4,000.00	5/10/2024	6/18/2024
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COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO24-00067	AACA Parts & Supplies	118 NW Hillery St	Contractor Yard	6/5/2024
2	CO24-00069	My Salon	137 NW Hillery St	Beauty Salon	6/10/2024
3	CO24-00070	Cutter Hats and Boutique	201 N Scott St 101	General Retail	6/13/2024
4	CO24-00071	Q&A Preschools	3606 S Burleson Blvd	School	6/19/2024
5	CO24-00073	Reece	575 N Burleson Blvd	Warehouse	6/24/2024
6	CO24-00075	Team Hoover Automotive	314 NE Wilshire Blvd	Repair Garage	6/25/2024
7	CO24-00068	Texas Legacy Realty	135 W Ellison St 205	Office	6/10/2024
8	CO24-00072	Just Smoke Vape Shop	826 SW Wilshire Blvd 112	General Retail	6/24/2024
9	CO24-00074	The Hudson Insurance Agency	119 N Main St	Office	6/24/2024
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Commercial Building Permit Yearly Comparison

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23	0			
September-23	1	\$ 750,000.00	5,312	\$141.19
TOTALS:	7	\$22,650,000.00	79,267	\$ 285.74

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	1	\$ 750,000.00	5,312

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24	1	\$ 3,000,000.00	2,475	\$ 1,212.12
March-24	2	\$ 8,500,000.00	32,294	\$ 263.21
April-24	0			
May-24	0			
June-24	1	\$ 1,600,000.00	1,948	\$ 821.36
July-24				
August-24				
September-24				
TOTALS:	8	\$72,799,921.00	103,202	\$ 705.41

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	3	\$ 11,500,000.00	34,769
3rd Quarter	1	\$ 1,600,000.00	1,948
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	7	\$ 22,650,000.00	79,267
2024	8	\$ 72,799,921.00	103,202
DIFFERENCE:	1	\$50,149,921.00	23,935
PERCENTAGE:	114.3%	321.4%	130.2%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0	\$ -		
November-23	0			
December-23	0			
January-24	0			
February-24	0	\$ -		
March-24	0			
April-24	1	\$ 7,500,000.00	21,115	\$ 355.20
May-24	0	\$ -		
June-24	0	\$ -		
July-24		\$ -		
August-24		\$ -		
September-24		\$ -		
TOTALS:	1	\$7,500,000.00	21,115	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 7,500,000.00	21,115
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	4	\$ 2,372,500.00	33,631
2024	1	\$ 7,500,000.00	21,115
DIFFERENCE:	-3	\$5,127,500.00	(12,516)
PERCENTAGE:	25.0%	316.1%	62.8%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0	-	0	
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23	2	\$ 225,000.00	6,261	\$ 35.94
September-23	4	\$ 249,000.00	16,917	\$ 14.72
TOTALS:	35	\$11,727,640.00	126,249	\$ 92.89

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	7	\$ 1,994,741.00	26,892

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0	-	0	
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24	4	\$ 378,940.00	7,287	\$ 52.00
March-24	4	\$ 280,000.00	13,391	\$ 20.91
April-24	5	\$ 1,897,297.00	71,752	\$ 26.44
May-24	7	\$ 364,136.00	49,804	\$ 7.31
June-24	3	\$ 252,513.00	4,495	\$ 56.18
July-24				
August-24				
September-24				
TOTALS:	32	\$3,416,628.00	157,400	\$ 21.71

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	10	\$ 725,940.00	21,178
3rd Quarter	15	\$ 2,513,946.00	126,051
4th Quarter	0	-	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	35	\$ 11,727,640.00	126,249
2024	32	\$ 3,416,628.00	157,400
DIFFERENCE:	-3	-\$8,311,012.00	31,151
PERCENTAGE:	91.4%	29.1%	124.7%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0	\$ -		
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24	0			
March-24	1	\$ 700,000.00	5,000	\$ 140.00
April-24	0			
May-24	0			
June-24	0			
July-24				
August-24		\$ -		
September-24		\$ -		
TOTALS:	3	\$3,000,000.00	17,841	\$ 168.15

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	1	\$ 700,000.00	5,000
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	1	\$ 1,715,000.00	6,489
2024	3	\$ 3,000,000.00	17,841
DIFFERENCE:	2	\$1,285,000.00	11,352
PERCENTAGE:	300.0%	174.9%	274.9%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23	4	\$ 347,300.00	7,586	\$ 45.78
September-23	1	\$ 200,000.00	1,474	\$ 135.69
TOTALS:	14	\$3,490,167.00	53,036	\$ 65.81

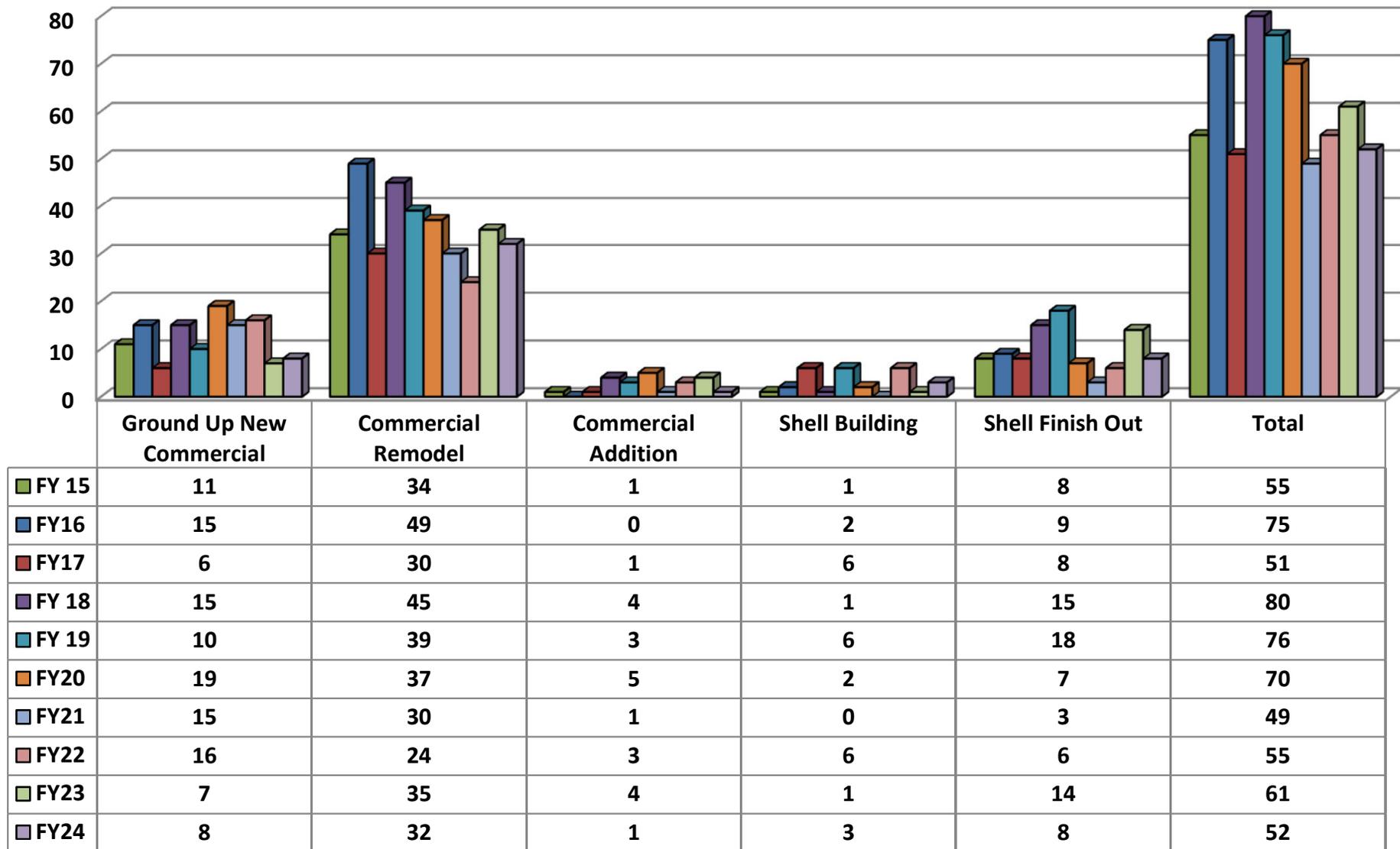
FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	7	\$ 895,300.00	19,413

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24	1	\$ 246,575.00	2,056	\$ 119.93
March-24	2	\$ 365,000.00	3,467	\$ 105.28
April-24	1	\$ 11,300,000.00	200,000	\$ 56.50
May-24	0			
June-24	1	\$ 150,000.00	2,579	\$ 58.16
July-24				
August-24				
September-24				
TOTALS:	8	\$12,988,017.00	219,958	\$ 59.05

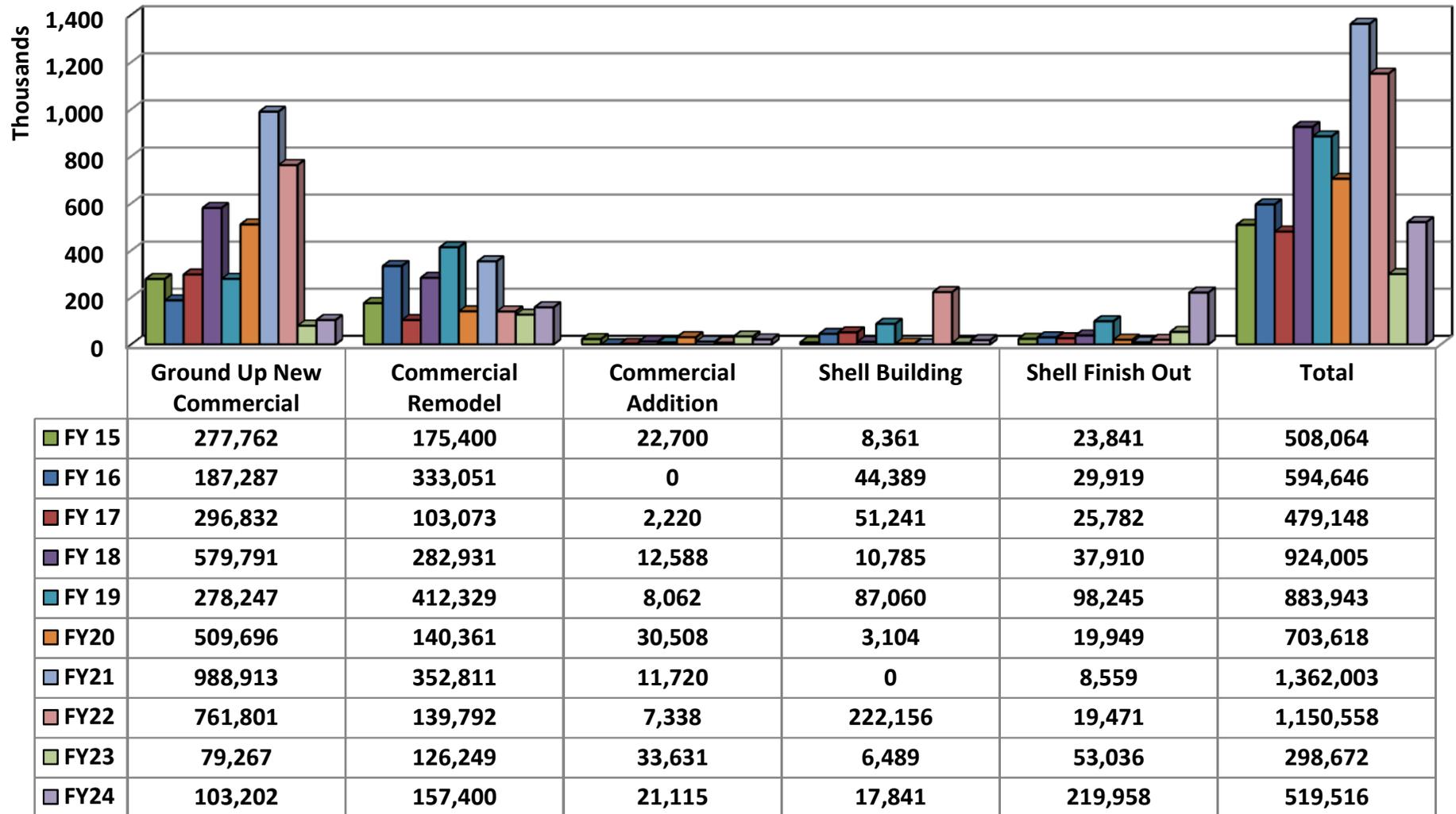
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	4	\$ 763,017.00	13,523
3rd Quarter	2	\$ 11,450,000.00	202,579
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	14	\$3,490,167.00	53,036
2024	8	\$12,988,017.00	219,958
DIFFERENCE:	-6	\$9,497,850.00	166,922
PERCENTAGE:	57.1%	372.1%	414.7%

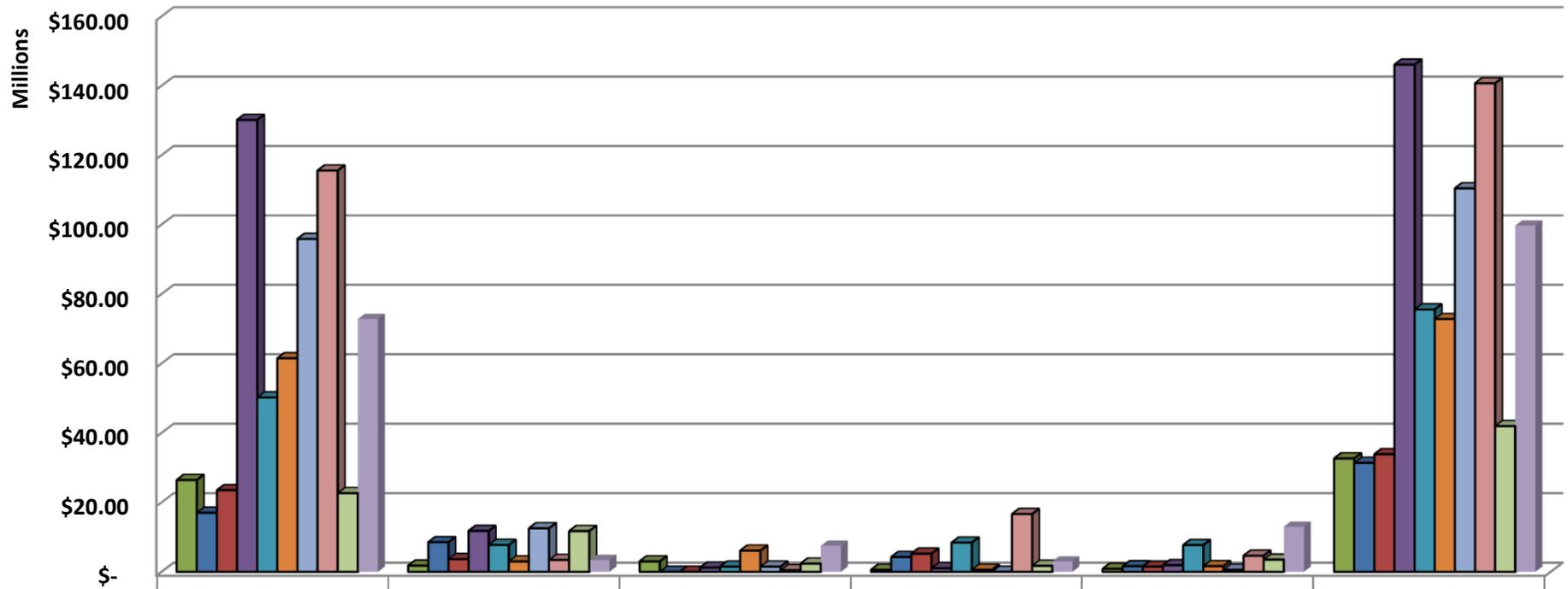
Commercial Permits Issued



Total Square Feet for Commercial Permits



Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY 24	\$72,799,921.00	\$3,416,628.00	\$7,500,000.00	\$3,000,000.00	\$12,988,017.00	\$99,704,566.00



Departmental Updates

July 2024 - Park Board



June Event Highlights:

June 7, 14, 21, 28, and 29: Hot Sounds of Summer Concerts

(Estimated 1,500-2,000 per night)

June 15, 2024 - Father's Day Fishing Trip - *(Estimated 175 participants)*

June 15, 2024 - Juneteenth Art, Food, and Music Festival - *(Estimated 250 participants)*



July Events:

Red, White, and BTX - July 4

The BRiCk Boatnanza-July 20, 2024

July is Parks and Recreation Month Activities - July 2024

REC SPECIAL EVENTS



2024 HOT SOUNDS OF SUMMER CONCERT SERIES



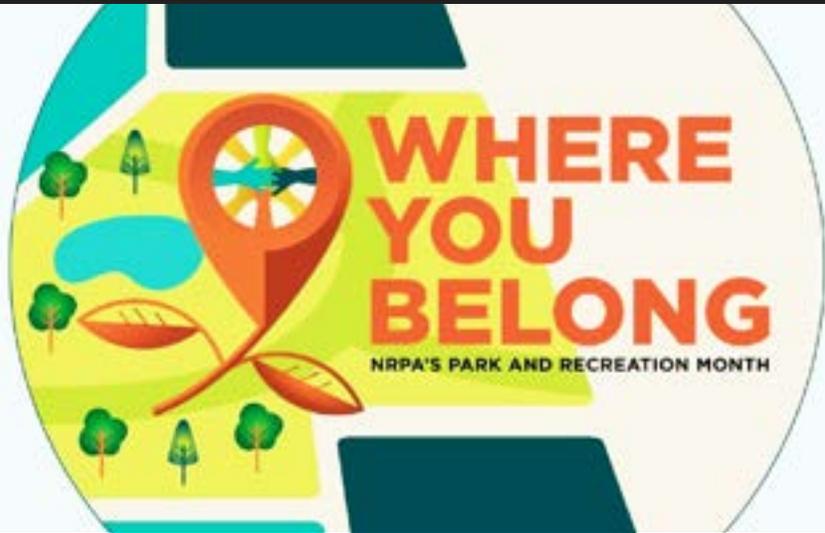
JUNETEENTH CELEBRATION



FATHER'S DAY FISHING TOURNAMENT

July is Parks and Recreation Month

Where You Belong: includes a variety of activities, staff highlights, and more!



BTX Family DAY OUT



#WHEREYOUBELONG



THE CITY OF
BURLESON
TEXAS

**Parks and
Recreation**

BTX BIKE RIDE ALONG



#WHEREYOUBELONG



THE CITY OF
BURLESON
TEXAS

**Parks and
Recreation**



#WHEREYOUBELONG

THE CITY OF
BURLESON
TEXAS

**Parks and
Recreation**

WATERMELON DAY



#WHEREYOUBELONG

THE CITY OF
BURLESON
TEXAS

**Parks and
Recreation**

Overall event attendance:
16,510

BTX Honey Tour Carnival-Wrap Up

Thursday, 5/23/2024

- Ticket Estimate: 1,644
- Carnival Arm Band Count: 562
- Estimated Attendance: 2,206

Friday, 5/24/2024

- Ticket Estimate: 2,549
- Carnival Arm Band Count: 1,201
- Estimated Attendance: 3,750

Saturday, 5/25/2024

- Ticket Estimate: 3,869
- Carnival Arm Band Count: 1,630
- Estimated Attendance: 5,499

Sunday, 5/26/2024

- Ticket Estimate: 3,571
- Carnival Arm Band Count: 1,484
- Estimated Attendance: 5,055





Athletic News:

Current Athletics:

Adult Summer Softball, Basketball, Volleyball and Youth Summer Track

Athletics Highlight:

Youth Summer Track (Highest program participation to date: 114)

A purple poster for "Minds in Motion LLC Young Entrepreneur Camp". The logo features a stylized brain with green orbital lines. The text "Young Entrepreneur Camp" is in a large, white, sans-serif font. Below the logo, it says "Russell Farm Art Center" in a large, bold, white font. Underneath that, it lists "Ages: 13 - 18", "9:00 AM - 12:00 PM", and "in the Chesapeake building". To the right, there is a silhouette of a head with a white circle inside containing the text "July 22-26". Below the head, there is a green and white starburst graphic with the text "\$165 per camper".

Program News:

June Programming Recap:

Gymnastics and Cheer (48); Summer Camp (150 campers per week)

Program Highlight: Upcoming Teen Camp (Minds in Motion)

This camp is designed to help teens learn and apply the skills of successful entrepreneurs to turn their ideas into profitable business ventures.

Russell Art Farm Center
JULY EVENTS

FRIDAYS 11-11:30 AM
 FRIDAY STORY TIME AT THE FARM

SATURDAYS 9AM-NOON
 SATURDAY MORNING SKETCH GROUP

JULY 6, 10AM - 3PM
 ART CAMP FOR GROWN-UPS
 ADULT ART CAMP

JULY 9-12, 1-4 PM
 SUMMER ART CAMP W/MS. GIFFORD

JULY 9-12, 9AM-NOON
 (Event details partially obscured)



Program News:

June Programming Recap:

Adult Art (11); Watercolor (20); Canning (18); Storytime (70);Field Trips (179); Fun on the Farm Camp (39); Horse Camp (22)

Additional News: Service Projects at the Farm

A big shout out to the Johnson County Master Gardeners for their weekly service projects. In June, they planted 27 blackberry bushes and installed a drip system.



Summer Camps at Russell Farm Art Center

Marketing and Community Engagement

Quick Stats as of 7/2:

Facebook Followers:

18,512

(311 follower increase)

Instagram Followers:

1,745

(29 follower increase)

Constant Contact Subscribers:

5,118



Facebook Highlight: Reach 229k (collective reach of all Splash Pad postings)

June High Performing Content

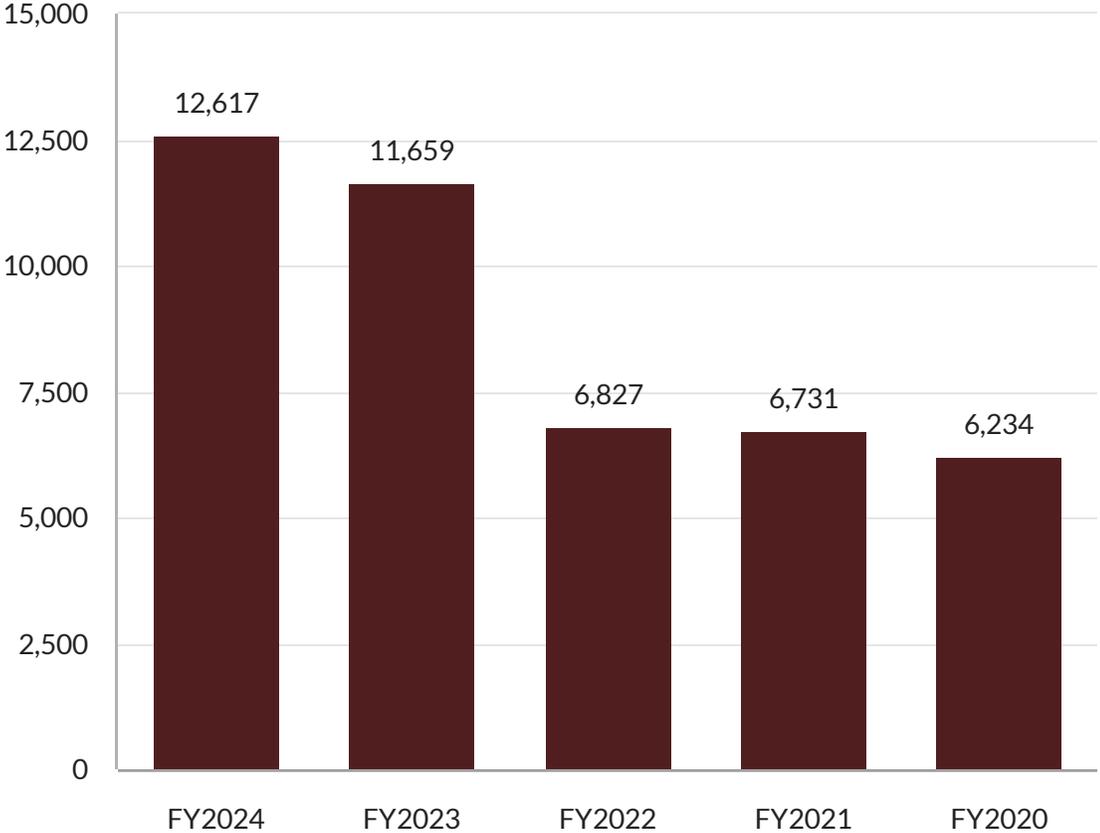
BRiCk - Projects

- **C1S Group** (*selected vendor to serve as Construction Manager at Risk for all projects listed below*)
 - Lobby Remodel
 - Desert Aire Replacement
 - HVAC Replacement
 - Indoor Pool Replaster
 - Indoor Pool Sand Filter Replacement
 - **Project status:**
 - **Current-** Prepping first equipment package with C1S (Construction Manager at Risk)
 - **August 8-**Present first equipment package to Park Board
 - **August 19-**Present first equipment package to City Council

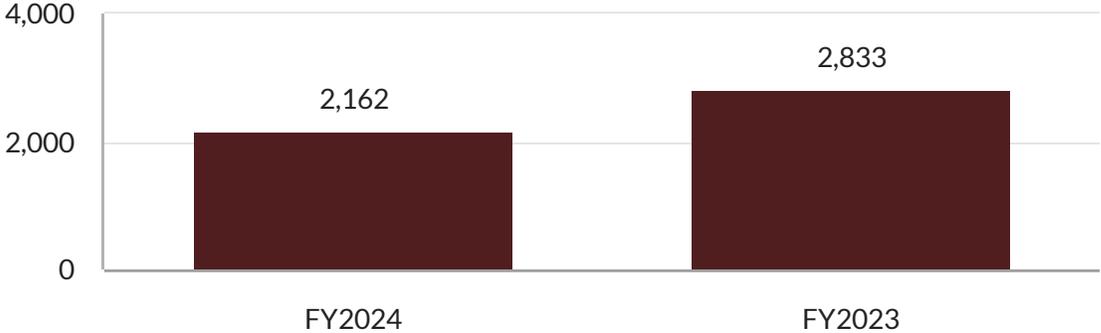


BRiCK- Memberships and Programs

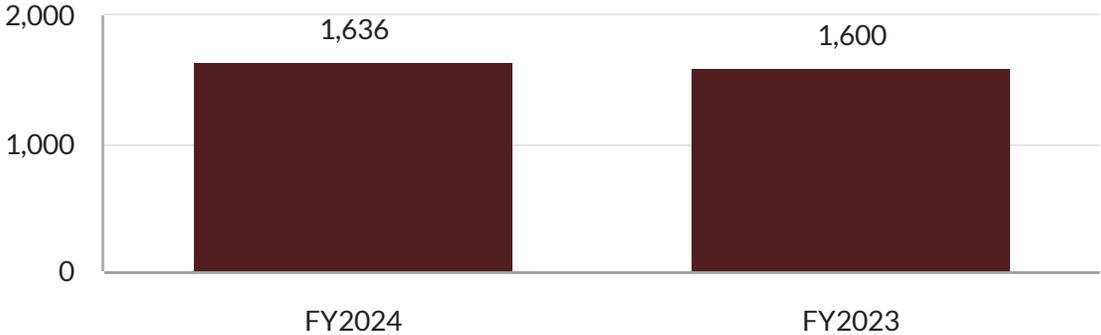
June Memberships



June - Fitness



June - Programs (includes Russell Farm Art Center)

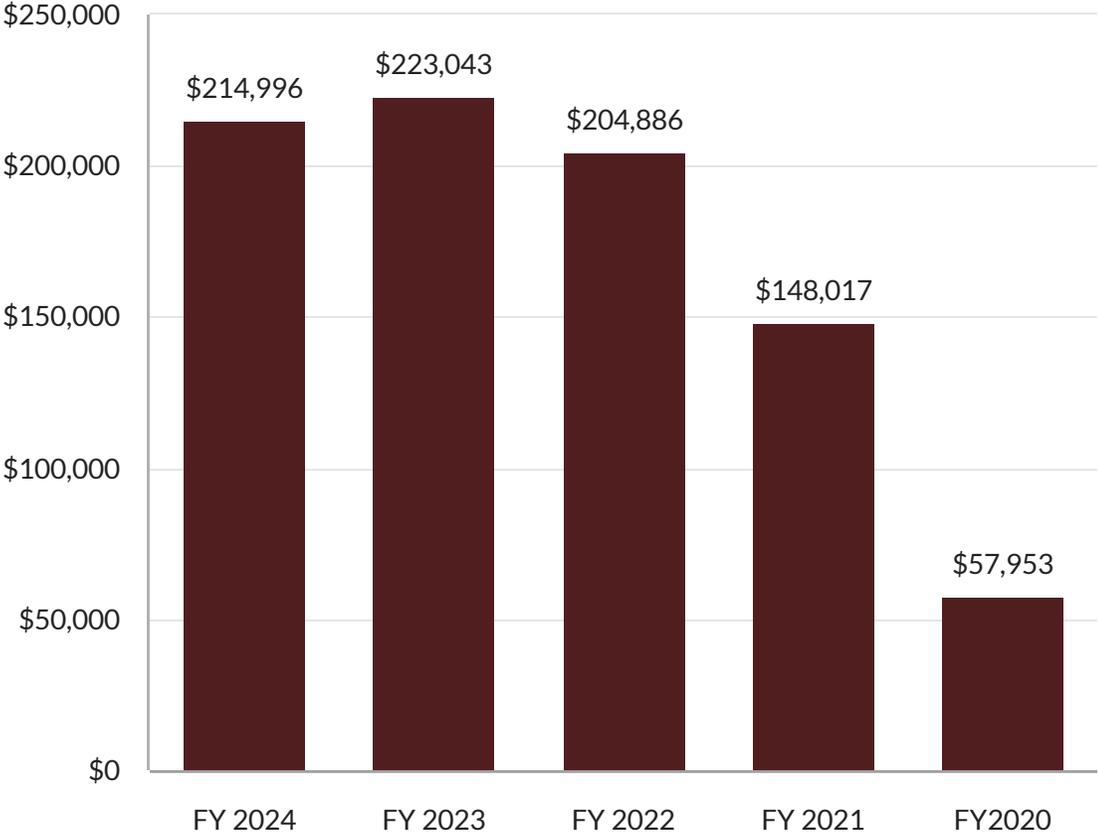


Membership numbers from June 2023 onward now include all individual members of a family membership.

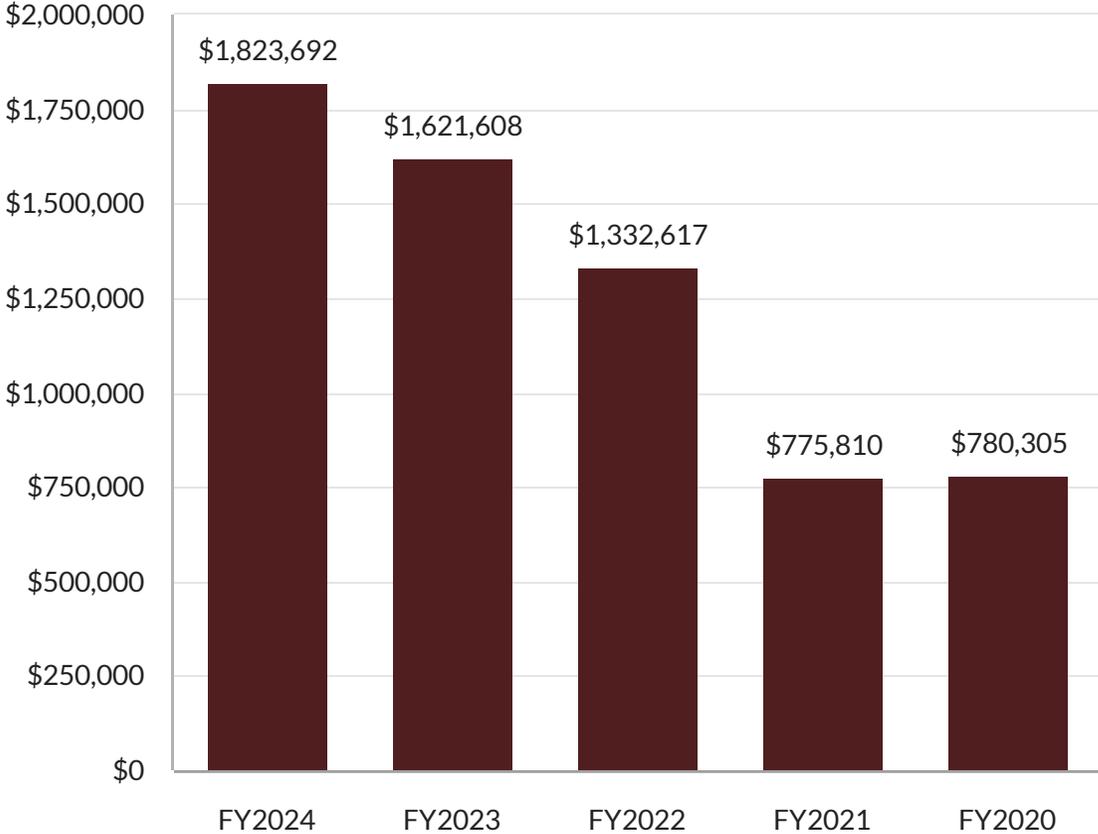
FY 2019-2021 had limited data due to software conversion and accurate reporting data available.

BRiCk-Revenue

June

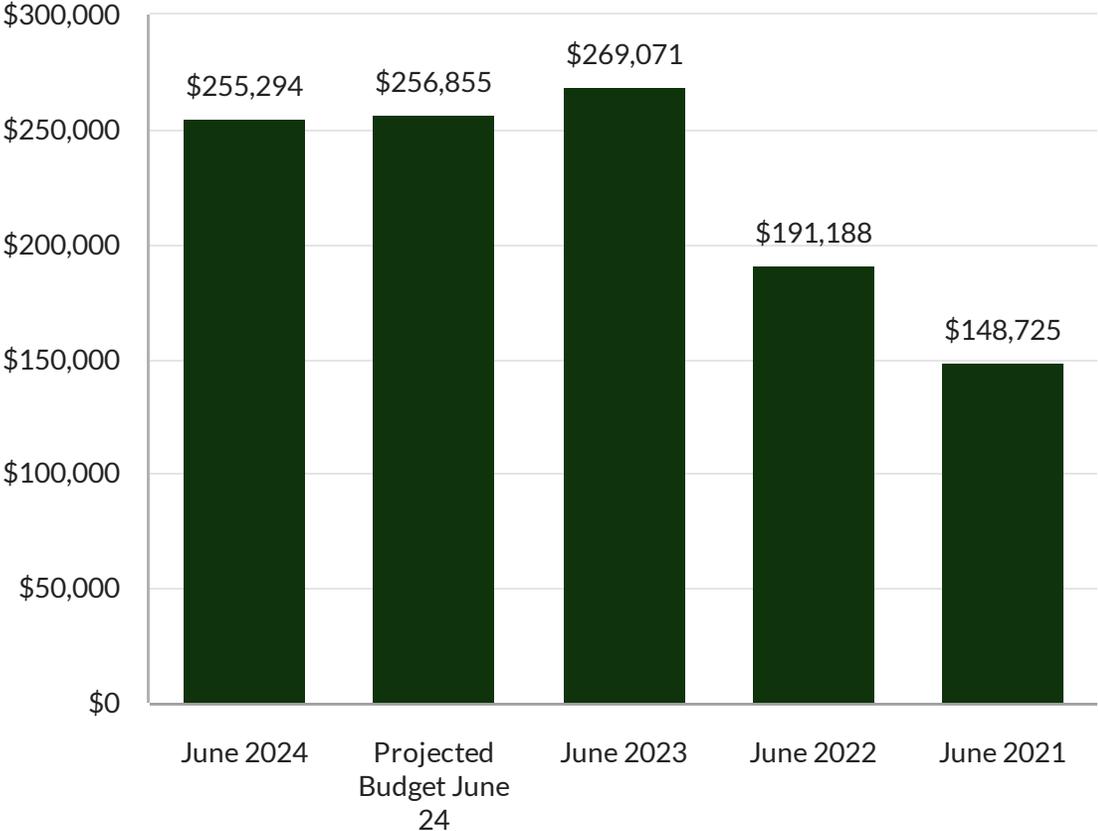


Year to Date (Accruals not included for current FY)

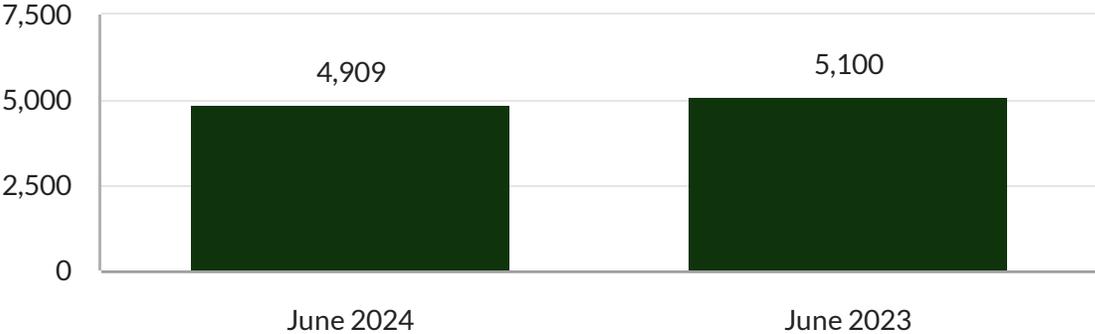


Golf- June Comparisons

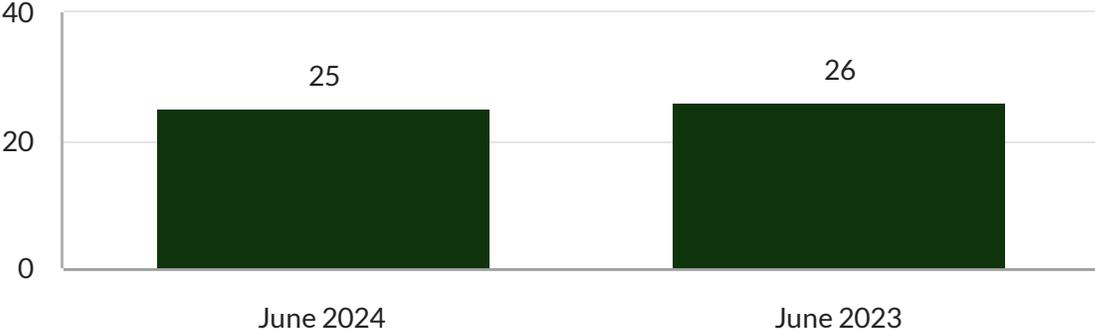
June Revenue



Rounds Played in June

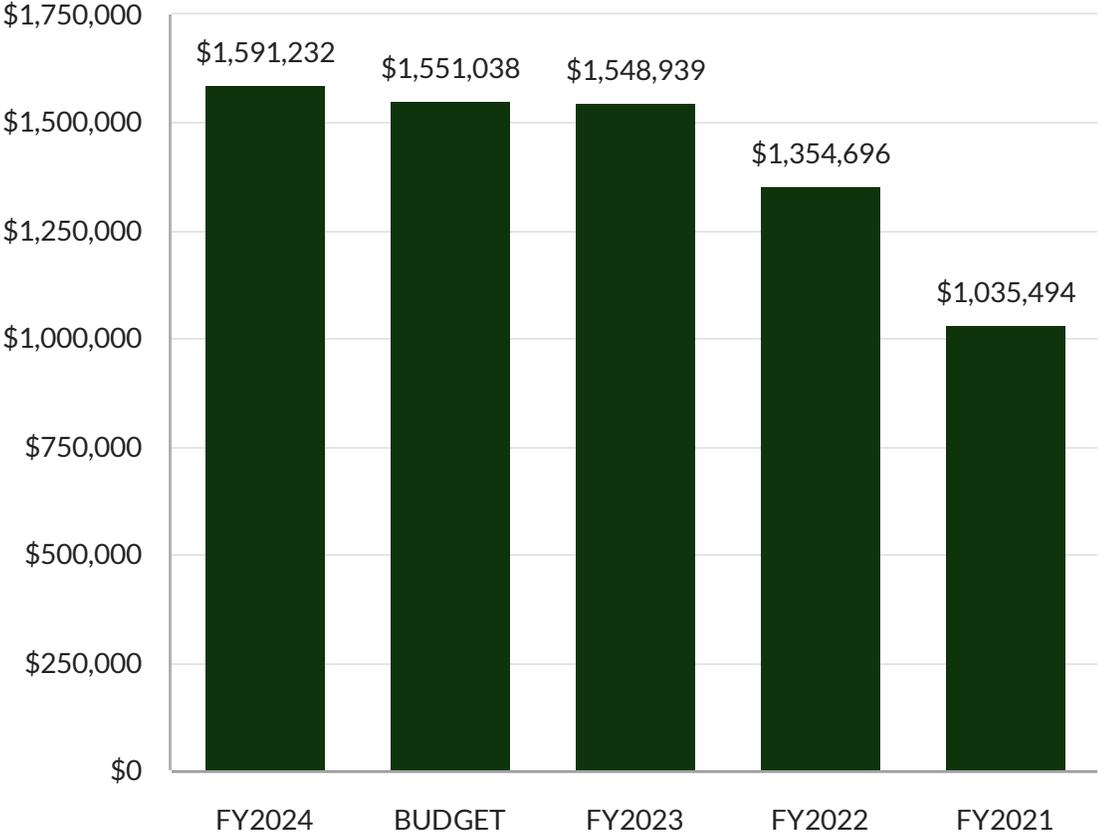


Playable Days * updated criteria with partial days

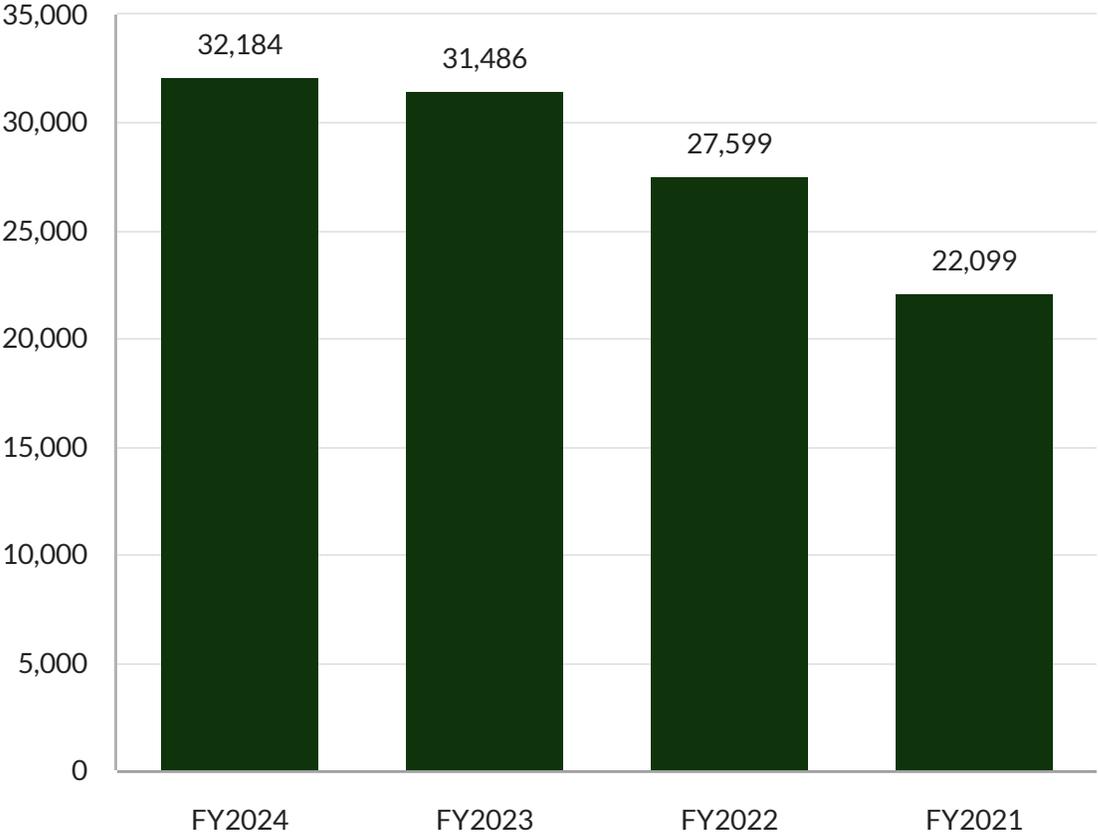


Golf- Year to Date

Revenue YTD October - June

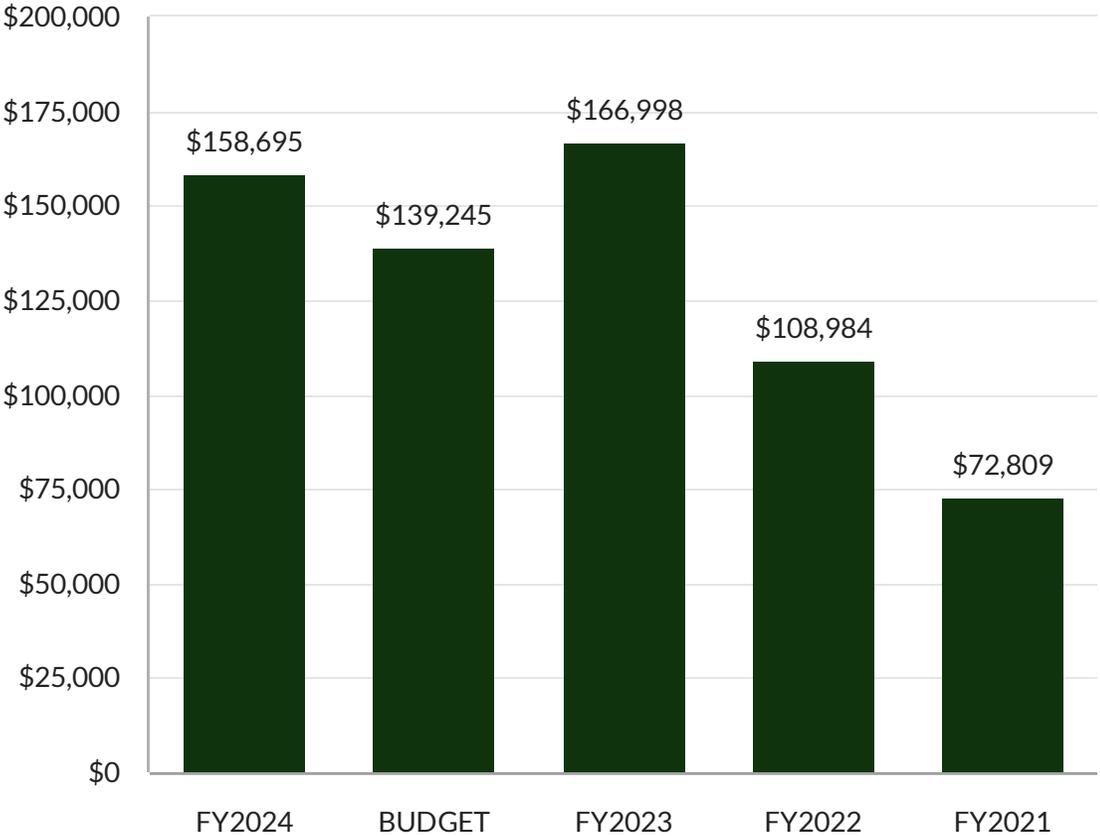


Rounds Played YTD October - June

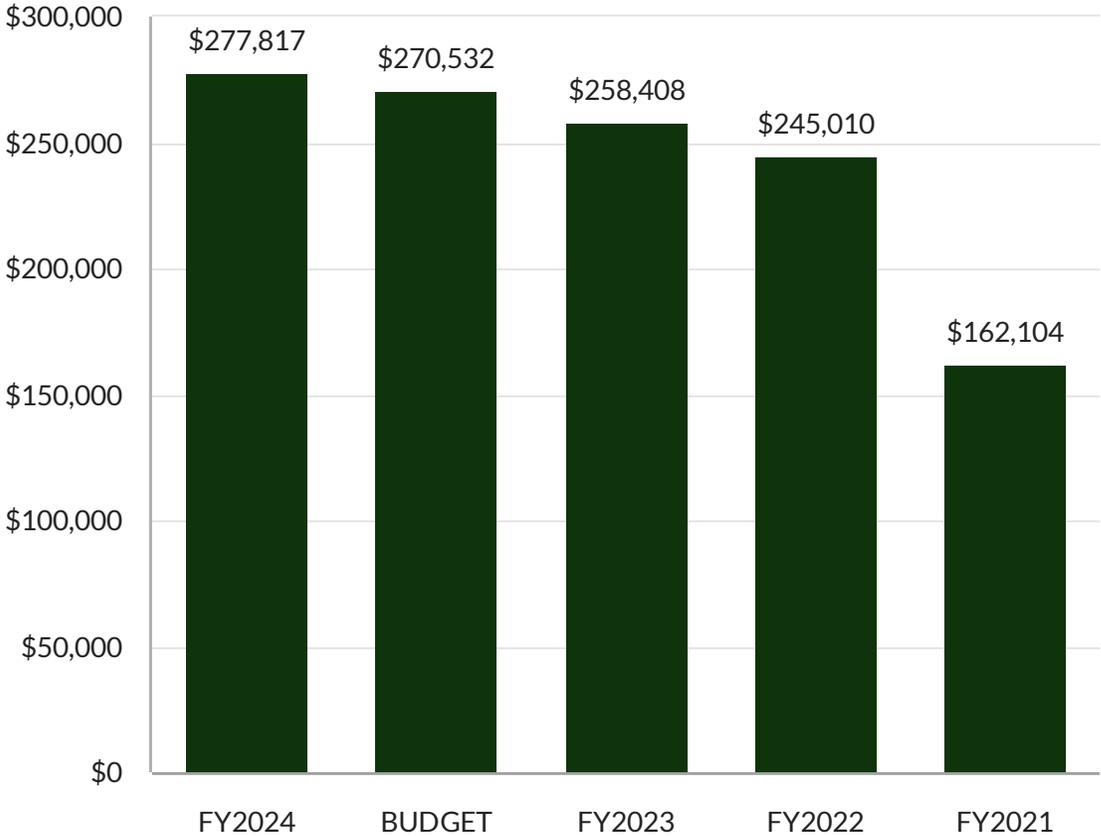


Golf- Pro Shop and FB Revenue Year to Date

Pro Shop Revenue YTD October - June

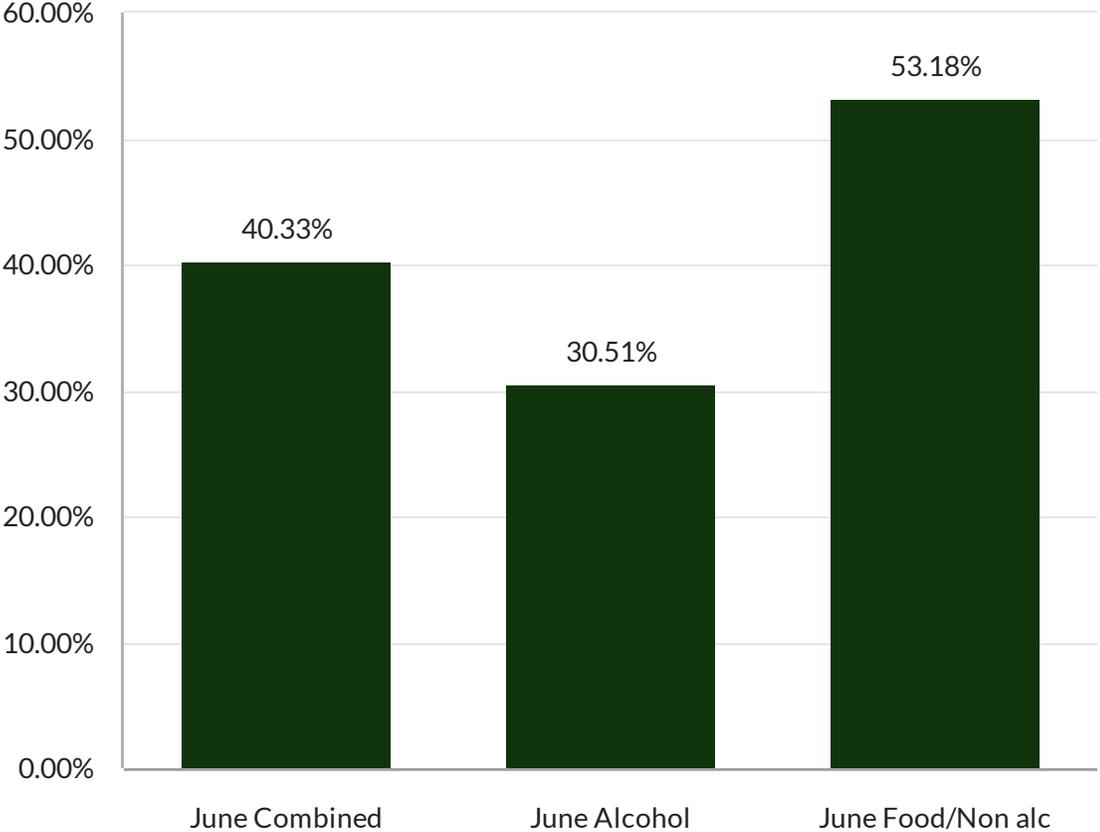


Food and Beverage Revenue YTD October- June

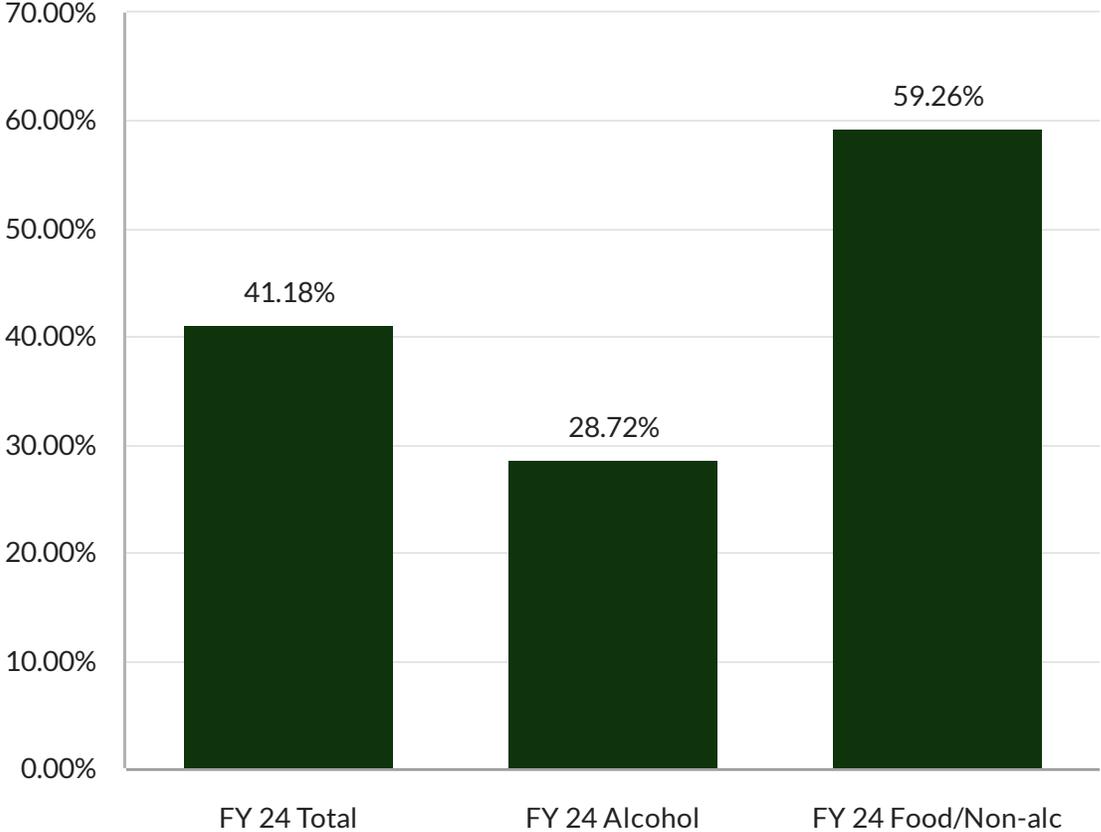


Golf- Food and Beverage Cost of Sales Percentages

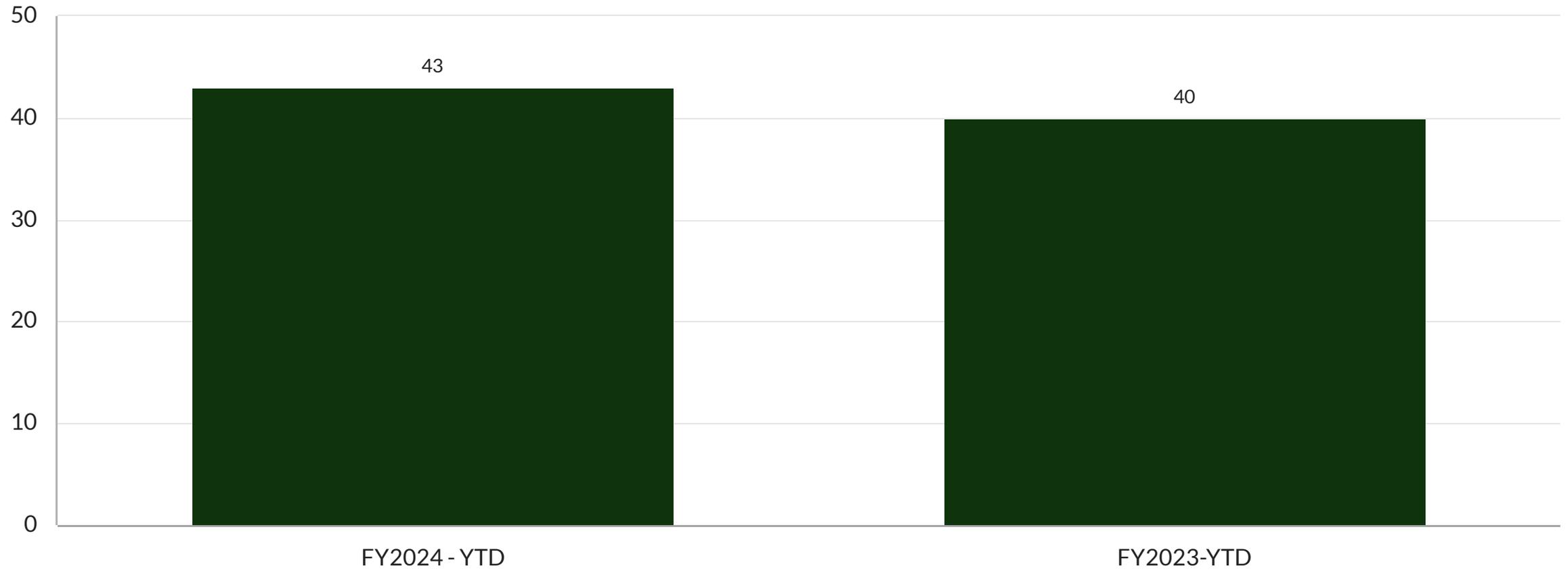
Food and Beverage Cost of Sales % by Department



Food and Beverage Cost of Sales % Combined YTD



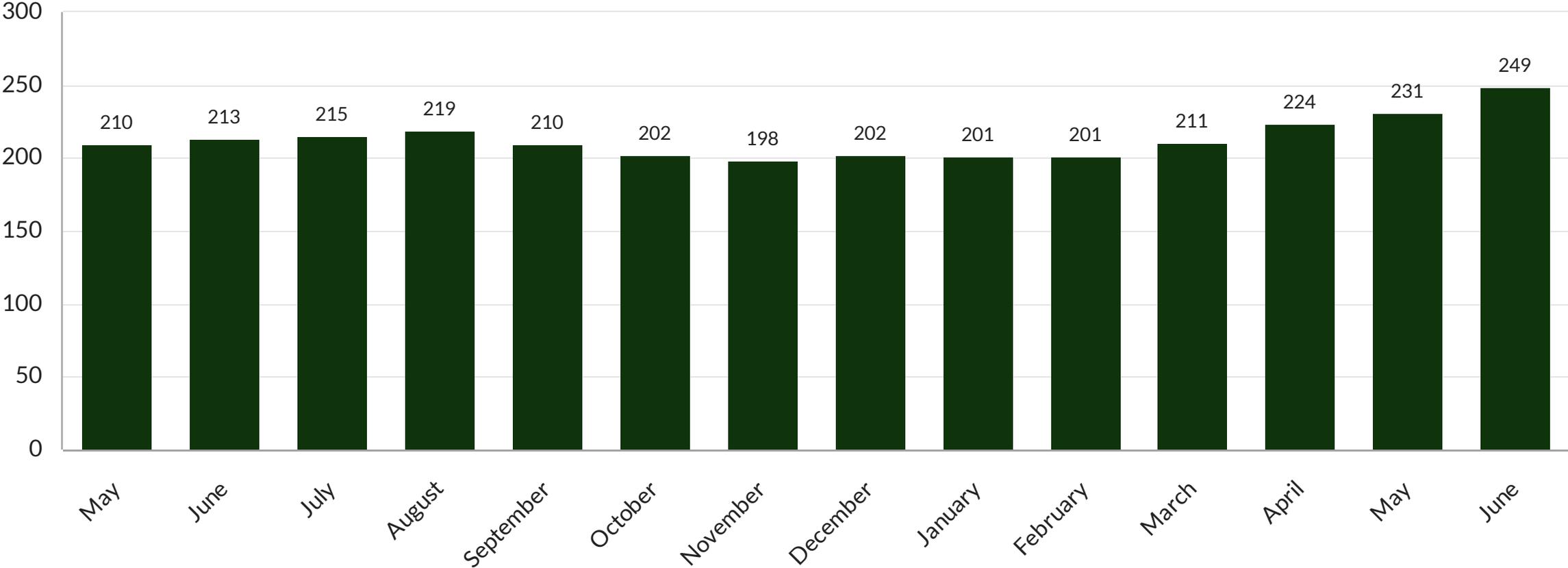
Tournaments YTD



Golf-Memberships

249 Current Members

Players Club





Parks - Capital Project Updates

- Park Monument Signs: Installed sign at Cindy; next phase of sign installations coming within the coming months
- Village Creek Trail: revised 90% plans underway. Environmental evaluation for TXDOT in process, estimated to begin construction Spring 2025
- Oak Valley South Trail Connector: Project complete
- Cedar Ridge Park: Construction began June 3, 2024 with the completion goal of August 2024. *Tentative ribbon cutting date: August 6, 2024*



Parks - Capital Project Updates

- Meadowcrest Park: Approved by Park board; Set for Council review and approval July 22
- Chisenhall Synthetic Turf Phase 2: Construction began May 28 with the completion goal of late September 2024
- Oak Valley North Restroom: Awarded in January; Currently in production; Installation slated for August 2024
- Scott St Trailhead: Design complete; Project currently in bidding process; Park board and Council review and approval slated for August 2024



PLAYGROUND SAFETY

32

INSPECTIONS PERFORMED

MINOR REPAIRS: 4

LITTER ABATEMENT: Parks, Athletic Fields, and ROWs



26,695

Pounds of Litter Removed

Does not include contract litter numbers



IRRIGATION SERVICES

7

Irrigation Systems Inspected

5

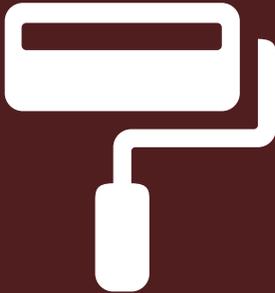
Irrigation repairs made

INTEGRATED PEST MANAGEMENT

36

- Pest control treatments
- Pre-emergent weed applications
- Post-emergent weed applications

GRAFFITI ABATEMENT



2 graffiti incidents:
100% abated within 24 hours of reporting

- WAKEFIELD
- OAK VALLEY NORTH
- ELK RIDGE PARK



Upcoming Temporary Park Closures

Wakefield Park, Oak Valley North Park, and Elk Ridge Park will be temporarily closed for 24 hours for the annual rebinding of the poured-in-place surfacing.

- Wakefield Park: July 11
- Oak Valley North Park: July 18
- Elk Ridge Park: July 25



Acres Mowed in Parks and ROWs

1,467.19
Acres



No Mow Areas: Mowing

☆ Park Maintenance staff will be mowing the cities No Mow Areas the week of July 8. Mowing wildflower areas is an essential part of maintaining a healthy and sustainable wildflower habitat. This practice helps to control invasive species, promote new growth, and ensure a vibrant and diverse wildflower population in the coming seasons.

Feedback?