

Residential Building Permit Yearly Comparison

| FY-2023 | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-22 | 18 | 59,736 | 3318.7 |
| November-22 | 10 | 30,279 | 3028.0 |
| December-22 | 18 | 41,262 | 2292.0 |
| January-23 | 32 | 72,551 | 2267.0 |
| February-23 | 13 | 41,354 | 3181.0 |
| March-23 | 56 | 149,130 | 2663.0 |
| April-23 | 7 | 20,169 | 2881.0 |
| May-23 | 12 | 33,788 | 2816.0 |
| June-23 | 12 | 38,433 | 3203.0 |
| July-23 | 32 | 100,691 | 3147.0 |
| August-23 | 50 | 143,192 | 2864.0 |
| September-23 | 28 | 87,313 | 3118.0 |
| FY 23 TOTALS: | 288 | 817,898 | 2839.9 |

| FY-2024 | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-23 | 30 | 93,340 | 3111.0 |
| November-23 | 34 | 103,509 | 3044.0 |
| December-23 | 42 | 133,066 | 3168.0 |
| January-24 | 32 | 89,452 | 2795.0 |
| February-24 | 20 | 56,202 | 2810.0 |
| March-24 | 11 | 35,406 | 3219.0 |
| April-24 | 29 | 90,288 | 3113.0 |
| May-24 | 8 | 23,139 | 2892.0 |
| June-24 | 12 | 37,787 | 3149.0 |
| July-24 | 31 | 112,927 | 3643.0 |
| August-24 | 23 | 74,820 | 3253.0 |
| September-24 | | | |
| FY 24 TOTALS: | 272 | 849,936 | 3124.8 |

| FISCAL YEAR 2023 | | | |
|------------------|-----------|----------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter | 46 | 131,277 | 2853.8 |
| 2nd Quarter | 101 | 263,035 | 2604.3 |
| 3rd Quarter | 31 | 92,390 | 2980.3 |
| 4th Quarter | 110 | 331,196 | 3010.9 |

| FISCAL YEAR 2024 | | | |
|------------------|-----------|----------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter | 106 | 329,915 | 3112.4 |
| 2nd Quarter | 63 | 181,060 | 2795.0 |
| 3rd Quarter | 49 | 151,214 | 3086.0 |
| 4th Quarter | 54 | 187,747 | 3476.8 |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON | | | |
|--|------------|----------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 2023 | 288 | 817,898 | 2862.3 |
| 2024 | 272 | 849,936 | 3124.8 |
| DIFFERENCE: | -16 | 32,038 | 262.4 |
| PERCENTAGE: | 94.4% | 103.9% | 110.0% |



ISSUED RESIDENTIAL PERMITS

Date Range Between 8/1/2024 and 8/31/2024

| SITE SUBDIVISIO | Permit # | Issued Date | Address | Subdivision | Builder | Total Sq. Ft. | Living Sq.Ft. | Garage Sq.Ft. | Stories |
|--------------------------------------|--------------|-------------|-----------------------|--|-----------------------|---------------|---------------|---------------|-------------|
| HIDDEN VISTAS PHASE 4A | RES24-00179 | 8/1/2024 | 265 ALLEGHENY DR | HIDDEN VISTAS PHASE 4A | Sandlin Homes, LLC | 2,627 | 2061 | 453 | 1 |
| | RES24-00182 | 8/1/2024 | 1012 CATSKILL CT | HIDDEN VISTAS PHASE 4A | Sandlin Homes, LLC | 4,060 | 3497 | 445 | 2 |
| | RES24-00171 | 8/6/2024 | 217 ALLEGHENY DR | HIDDEN VISTAS PHASE 4A | Sandlin Homes, LLC | 3,973 | 3410 | 446 | 2 |
| | Total | | | | | | 10,660 | 8968 | 1344 |
| HIDDEN VISTAS PHASE 4B | RES24-00183 | 8/2/2024 | 1016 ALLEGHENY CT | HIDDEN VISTAS PHASE 4B | Sandlin Homes, LLC | 4,077 | 3426 | 429 | 2 |
| | RES24-00184 | 8/2/2024 | 1021 ALLEGHENY CT | HIDDEN VISTAS PHASE 4B | Sandlin Homes, LLC | 2,631 | 2061 | 453 | 1 |
| | RES24-00198 | 8/19/2024 | 208 ALLEGHENY DR | HIDDEN VISTAS PHASE 4B | Sandlin Homes, LLC | 3,977 | 3303 | 432 | 2 |
| | Total | | | | | | 10,685 | 8790 | 1314 |
| HIGH COUNTRY PHASE 1 | RES24-00196 | 8/19/2024 | 313 LORETTA LN | HIGH COUNTRY PHASE 1 | First Texas Homes | 3,208 | 2306 | 642 | 1 |
| | RES24-00197 | 8/22/2024 | 433 WILLIE WAY | HIGH COUNTRY PHASE 1 | First Texas Homes | 3,506 | 2769 | 457 | 2 |
| | Total | | | | | | 6,714 | 5075 | 1099 |
| MOUNTAIN VALLEY LAKE TRACT D PHASE 2 | RES24-00194 | 8/15/2024 | 2633 STREAMSIDE DR | MOUNTAIN VALLEY LAKE TRACT D PHASE 2 | Impression Homes | 3,025 | 2240 | 546 | 1 |
| | RES24-00207 | 8/30/2024 | 2616 STREAMSIDE DR | MOUNTAIN VALLEY LAKE TRACT D PHASE 2 | Impression Homes | 2,698 | 2047 | 455 | 1 |
| | Total | | | | | | 5,723 | 4287 | 1001 |
| MOUNTAIN VALLEY LAKE TRACT D PHASE1 | RES24-00187 | 8/8/2024 | 2653 RIVERBANK DR | MOUNTAIN VALLEY LAKE TRACT D PHASE1 | Impression Homes | 3,306 | 2662 | 432 | 1 |
| | RES24-00188 | 8/20/2024 | 2657 RIVERBANK DR | MOUNTAIN VALLEY LAKE TRACT D PHASE1 | Impression Homes | 2,493 | 1875 | 412 | 1 |
| | RES24-00209 | 8/30/2024 | 2661 RIVERBANK DR | MOUNTAIN VALLEY LAKE TRACT D PHASE1 | Impression Homes | 2,698 | 2047 | 455 | 1 |
| | Total | | | | | | 8,497 | 6584 | 1299 |
| OAK HILLS PHASE 2 | RES24-00200 | 8/26/2024 | 3305 BEVERLY HILLS ST | OAK HILLS PHASE 2 | Antares Homes | 2,974 | 2361 | 426 | 1 |
| | Total | | | | | | 2,974 | 2361 | 426 |
| REVERIE PHASE 2 | RES24-00189 | 8/7/2024 | 1585 SAYLEE LN | REVERIE PHASE 2 | Bransom Homes | 2,410 | 2295 | 0 | 2 |
| | Total | | | | | | 2,410 | 2295 | 0 |
| SHANNON CREEK DEVELOPMENT | RES24-00193 | 8/26/2024 | 1720 RIVER BEND RD | SHANNON CREEK DEVELOPMENT PHASE 1 | Silver Leaf Homes | 2,648 | 1763 | 433 | 1 |
| | Total | | | | | | 2,648 | 1763 | 433 |
| SILO MILLS PHASE 1C | RES24-00185 | 8/7/2024 | 4101 WINNOW LN | SILO MILLS PHASE 1C | Chesmar Homes | 3,413 | 2597 | 622 | 1 |
| | Total | | | | | | 3,413 | 2597 | 622 |
| THE PARKS AT PANCHASARP FARMS PHASES | RES24-00165 | 8/1/2024 | 2600 LEE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 2,967 | 2314 | 430 | 1 |

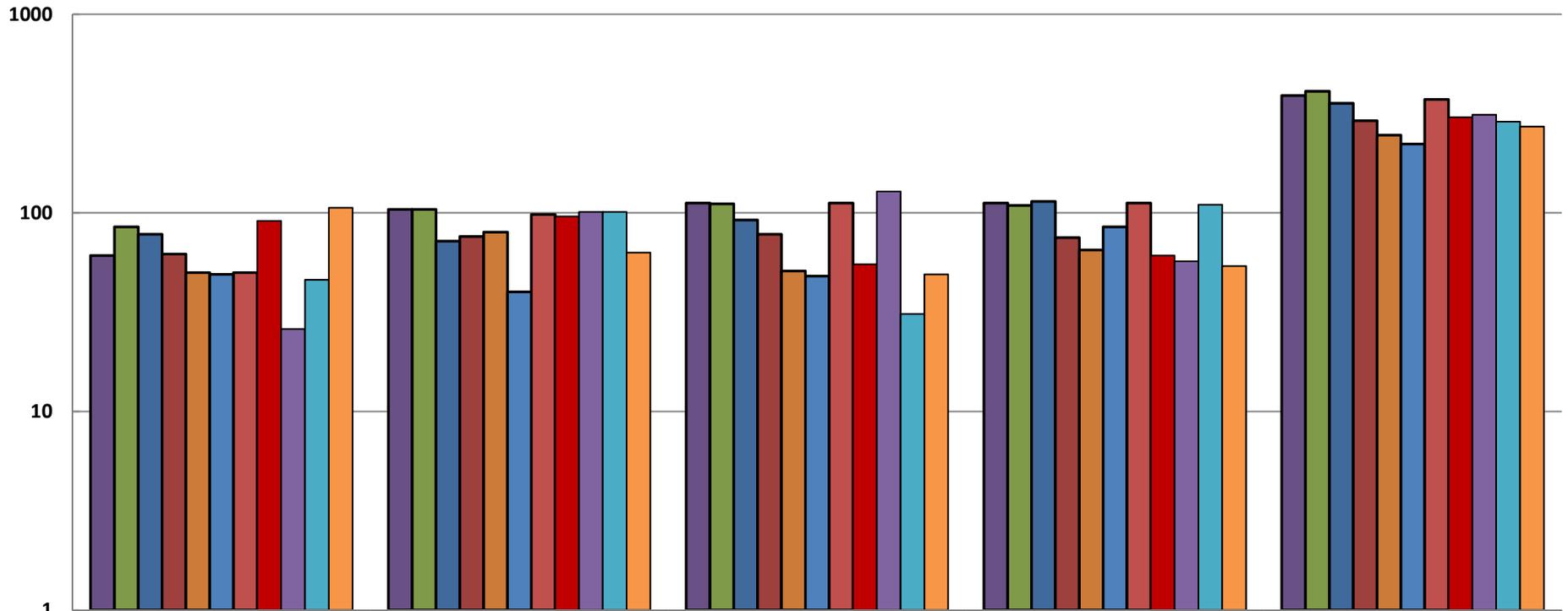


ISSUED RESIDENTIAL PERMITS

Date Range Between 8/1/2024 and 8/31/2024

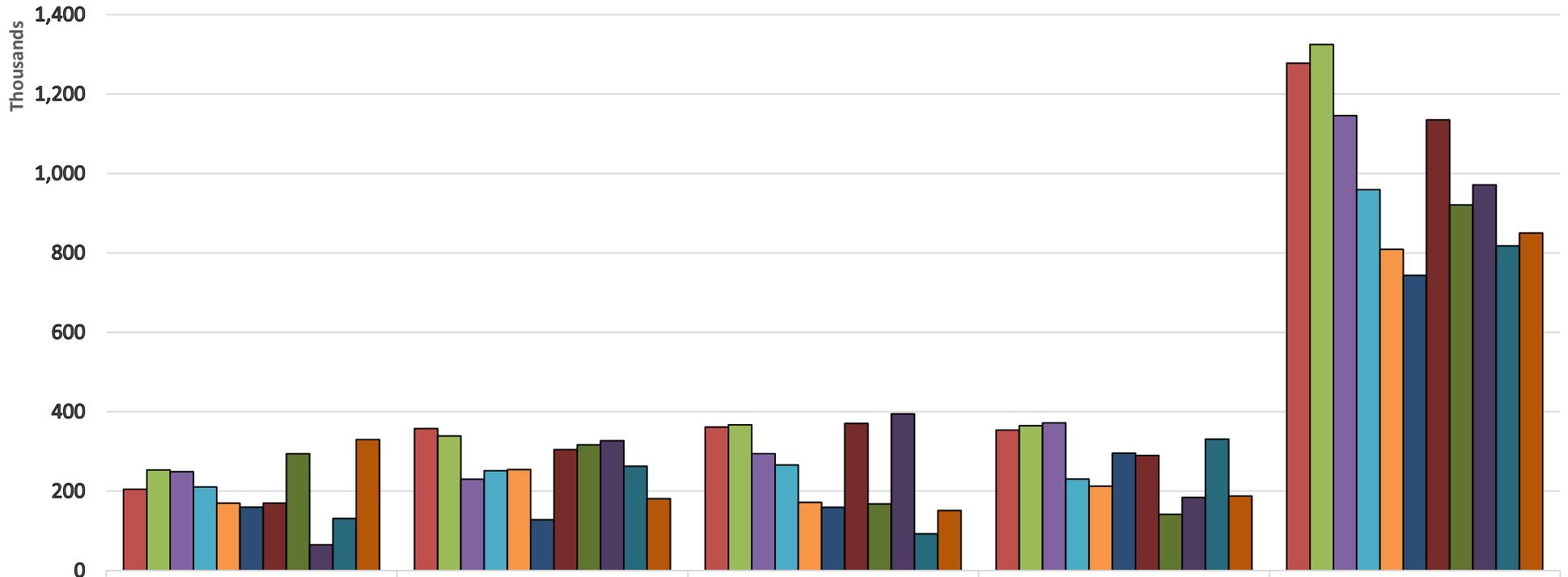
| | | | | | | | | | |
|-----------------------------|--------------|-----------|-----------------------------|--|--------------------------|---------------|----------------------------|--------------|-------------|
| 3A AND 3B | RES24-00166 | 8/1/2024 | 2636 LEE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 3,000 | 2458 | 405 | 2 |
| | RES24-00192 | 8/19/2024 | 329 TONY ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 3,723 | 2865 | 681 | 2 |
| | RES24-00147 | 8/29/2024 | 368 AURORA HILLS TRL | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 4,778 | 3733 | 772 | 2 |
| | RES24-00199 | 8/29/2024 | 352 AURORA HILLS TRL | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 3,410 | 2521 | 718 | 1 |
| | Total | | | | | | 17,878 | 13891 | 3006 |
| TURKEY PEAK WATER TANK ADDN | RES24-00190 | 8/27/2024 | 655 NW JAYELLEN AVE | TURKEY PEAK WATER TANK ADDN | Hedgefield, LLC | 3,218 | 2340 | 533 | 1 |
| | Total | | | | | | 3,218 | 2340 | 533 |
| | | | Total Permits Issued | 23 | Total Square Feet | 74,820 | Average Square Feet | 3,253 | |

NEW SINGLE FAMILY DWELLINGS



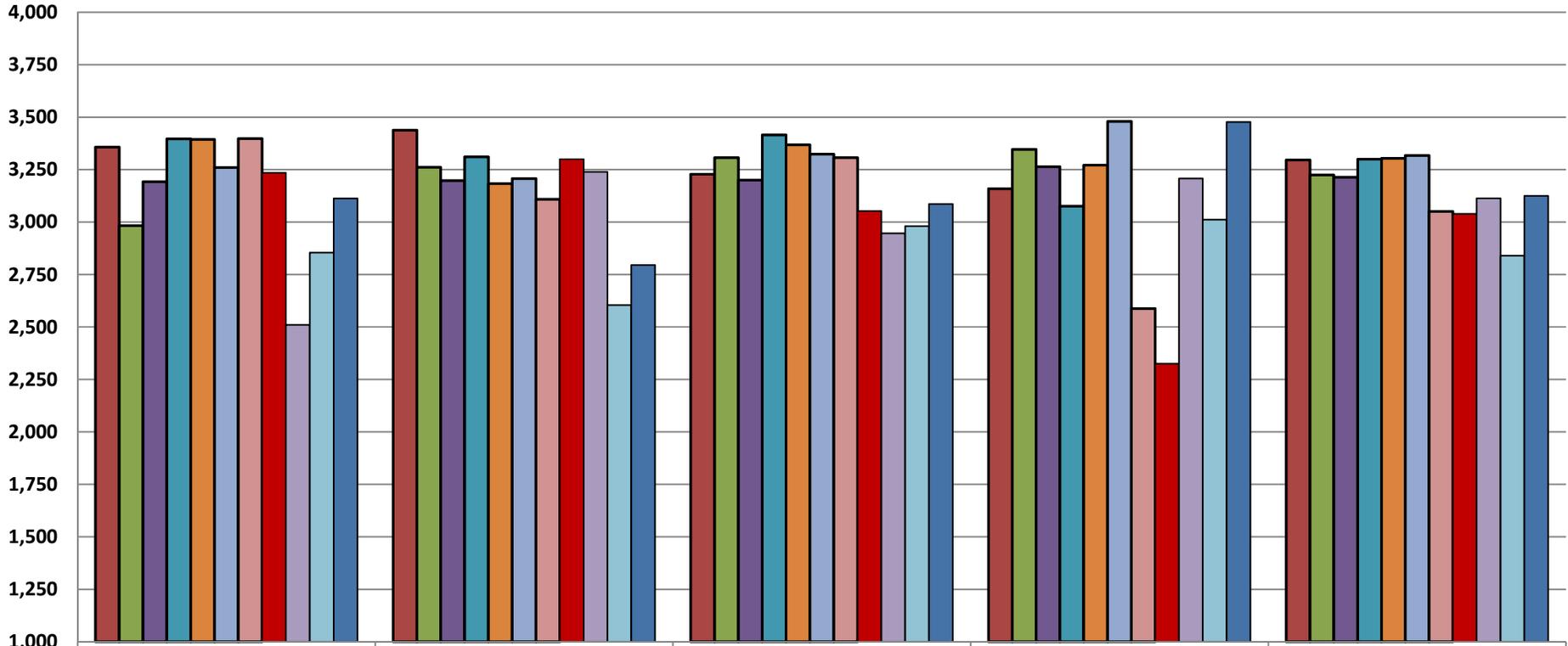
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTALS: |
|---------|-------------|-------------|-------------|-------------|---------|
| FY 2014 | 61 | 104 | 112 | 112 | 389 |
| FY 2015 | 85 | 104 | 111 | 109 | 409 |
| FY 2016 | 78 | 72 | 92 | 114 | 356 |
| FY 2017 | 62 | 76 | 78 | 75 | 291 |
| FY 2018 | 50 | 80 | 51 | 65 | 246 |
| FY 2019 | 49 | 40 | 48 | 85 | 222 |
| FY-2020 | 50 | 98 | 112 | 112 | 372 |
| FY 2021 | 91 | 96 | 55 | 61 | 303 |
| FY 2022 | 26 | 101 | 128 | 57 | 312 |
| FY 2023 | 46 | 101 | 31 | 110 | 288 |
| FY 2024 | 106 | 63 | 49 | 54 | 272 |

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

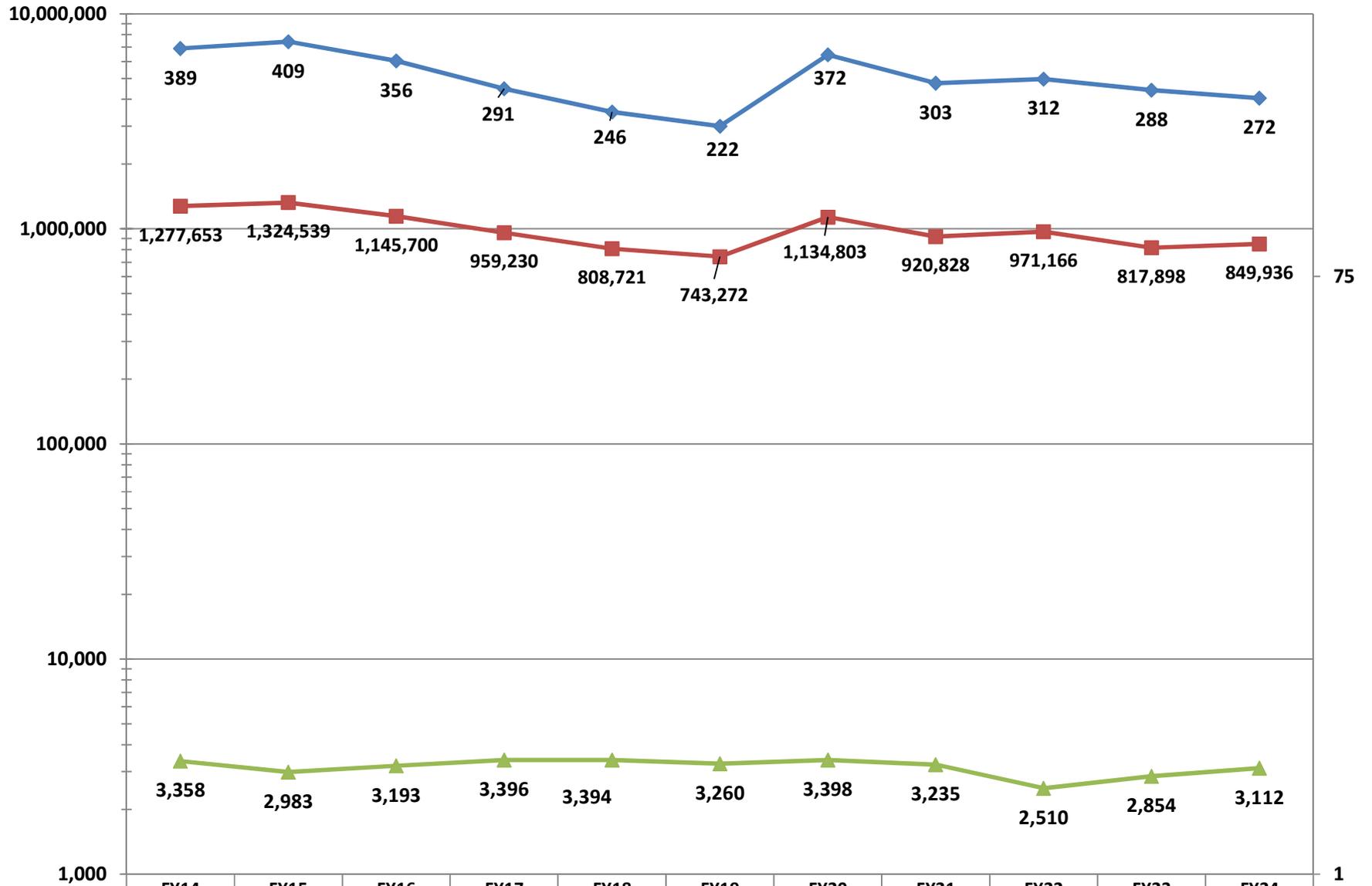


| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
|---------|-------------|-------------|-------------|-------------|-----------|
| FY 2014 | 204,820 | 357,491 | 361,513 | 353,829 | 1,277,653 |
| FY 2015 | 253,550 | 339,201 | 367,045 | 364,743 | 1,324,539 |
| FY 2016 | 249,020 | 230,209 | 294,429 | 372,042 | 1,145,700 |
| FY 2017 | 210,553 | 251,605 | 266,387 | 230,685 | 959,230 |
| FY 2018 | 169,691 | 254,660 | 171,750 | 212,620 | 808,721 |
| FY 2019 | 159,750 | 128,275 | 159,517 | 295,730 | 743,272 |
| FY 2020 | 169,890 | 304,652 | 370,402 | 289,859 | 1,134,803 |
| FY 2021 | 294,368 | 316,749 | 167,874 | 141,837 | 920,828 |
| FY 2022 | 65,265 | 327,176 | 394,434 | 184,291 | 971,166 |
| FY 2023 | 131,277 | 263,035 | 92,390 | 331,196 | 817,898 |
| FY 2024 | 329,915 | 181,060 | 151,214 | 187,747 | 849,936 |

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Overall |
|---------|-------------|-------------|-------------|-------------|---------|
| FY 2014 | 3,357.7 | 3,437.4 | 3,227.8 | 3,159.2 | 3,295.5 |
| FY 2015 | 2,982.9 | 3,261.5 | 3,306.7 | 3,346.3 | 3,224.4 |
| FY 2016 | 3,192.6 | 3,197.3 | 3,200.3 | 3,263.5 | 3,213.4 |
| FY 2017 | 3,396.0 | 3,310.6 | 3,415.2 | 3,075.8 | 3,299.4 |
| FY 2018 | 3,393.8 | 3,183.3 | 3,367.6 | 3,271.1 | 3,303.9 |
| FY 2019 | 3,260.2 | 3,206.9 | 3,323.3 | 3,479.2 | 3,317.4 |
| FY 2020 | 3,397.8 | 3,108.7 | 3,307.2 | 2588.0 | 3,050.5 |
| FY 2021 | 3234.8 | 3299.5 | 3052.3 | 2325.2 | 3039.0 |
| FY 2022 | 2510.2 | 3239.4 | 2946.7 | 3207.8 | 3112.7 |
| FY 2023 | 2853.8 | 2604.3 | 2980.3 | 3010.9 | 2839.9 |
| FY 2024 | 3112.4 | 2795.0 | 3086.0 | 3476.8 | 3124.8 |



| | | | | | | | | | | | |
|------------------------------|-----------|-----------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|
| ■ Total Sq. Ft. | 1,277,653 | 1,324,539 | 1,145,700 | 959,230 | 808,721 | 743,272 | 1,134,803 | 920,828 | 971,166 | 817,898 | 849,936 |
| ▲ Avg Sq. Ft. | 3,357.7 | 2,982.9 | 3,192.6 | 3,396.0 | 3,393.8 | 3,260.2 | 3,397.8 | 3,234.8 | 2,510.2 | 2,853.8 | 3,112.4 |
| ◆ # of Single Family Permits | 389 | 409 | 356 | 291 | 246 | 222 | 372 | 303 | 312 | 288 | 272 |

Plan Reviews

City of Burleson

Date Range Between 8/1/2024 and 8/31/2024

| PERMIT NUMBER | ADDRESS | APPLICANT | PERMIT TYPE PERMIT SUBTYPE | APPLIED | REVIEWED | APPROVED | ISSUED | Days to Review | Days to Approve | Days to Issue |
|---------------|------------------------------------|---------------------------------|---------------------------------------|-----------|-----------|-----------|-----------|----------------|-----------------|---------------|
| RES24-00189 | 1585 SAYLEE LN CPL652995 | Bransom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/1/2024 | 8/5/2024 | 8/6/2024 | 8/7/2024 | 3 | 4 | 5 |
| RES24-00189 | 1585 SAYLEE LN CPL652995 | Bransom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/6/2024 | 8/6/2024 | 8/6/2024 | 8/7/2024 | 1 | 1 | 2 |
| RES24-00190 | 655 NW JAYELLEN AVE CPL17611 | CARL AND LINDA CHATMAN | RESIDENTIAL SINGLE FAMILY DETACHED | 8/2/2024 | 8/6/2024 | 8/21/2024 | 8/27/2024 | 3 | 14 | 18 |
| RES24-00190 | 655 NW JAYELLEN AVE CPL17611 | CARL AND LINDA CHATMAN | RESIDENTIAL SINGLE FAMILY DETACHED | 8/21/2024 | 8/21/2024 | 8/21/2024 | 8/27/2024 | 1 | 1 | 5 |
| RES24-00191 | 312 LORETTA LN CPL640811 | FIRST TEXAS HOMES INC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/6/2024 | 8/8/2024 | | | 3 | 0 | 0 |
| RES24-00192 | 329 TONY ST CPL653663 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 8/7/2024 | 8/12/2024 | 8/12/2024 | 8/19/2024 | 4 | 4 | 9 |
| RES24-00193 | 1720 RIVER BEND RD CPL652419 | Silver Leaf Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/7/2024 | 8/13/2024 | 8/22/2024 | 8/26/2024 | 5 | 12 | 14 |
| RES24-00193 | 1720 RIVER BEND RD CPL652419 | Silver Leaf Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/22/2024 | 8/22/2024 | 8/22/2024 | 8/26/2024 | 1 | 1 | 3 |
| RES24-00194 | 2633 STREAMSIDE DR CPL652281 | Impression Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/8/2024 | 8/14/2024 | 8/15/2024 | 8/15/2024 | 5 | 6 | 6 |
| RES24-00194 | 2633 STREAMSIDE DR CPL652281 | Impression Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/15/2024 | 8/15/2024 | 8/15/2024 | 8/15/2024 | 1 | 1 | 1 |
| RES24-00195 | 117 SE DIAN ST CPL10164 | TROUT MIKAYLA N & SHANE | RESIDENTIAL REMODEL | 8/13/2024 | 8/15/2024 | 8/19/2024 | 8/20/2024 | 3 | 5 | 6 |
| RES24-00195 | 117 SE DIAN ST CPL10164 | TROUT MIKAYLA N & SHANE | RESIDENTIAL REMODEL | 8/19/2024 | 8/19/2024 | 8/19/2024 | 8/20/2024 | 1 | 1 | 2 |
| RES24-00196 | 313 LORETTA LN CPL640751 | FIRST TEXAS HOMES INC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/13/2024 | 8/15/2024 | 8/15/2024 | 8/19/2024 | 3 | 3 | 5 |
| RES24-00197 | 433 WILLIE WAY CPL640547 | FIRST TEXAS HOMES INC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/15/2024 | 8/16/2024 | 8/16/2024 | 8/22/2024 | 2 | 2 | 6 |
| RES24-00198 | 208 ALLEGHENY DR CPL651488 | Sandlin Homes, LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/15/2024 | 8/16/2024 | 8/16/2024 | 8/19/2024 | 2 | 2 | 3 |
| RES24-00199 | 352 AURORA HILLS TRL CPL653975 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 8/16/2024 | 8/21/2024 | 8/21/2024 | 8/29/2024 | 4 | 4 | 10 |
| RES24-00200 | 3305 BEVERLY HILLS ST CPL652071 | ANTARES ACQUISITION LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/21/2024 | 8/23/2024 | 8/26/2024 | 8/26/2024 | 3 | 4 | 4 |
| RES24-00200 | 3305 BEVERLY HILLS ST CPL652071 | ANTARES ACQUISITION LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/26/2024 | 8/26/2024 | 8/26/2024 | 8/26/2024 | 1 | 1 | 1 |
| RES24-00201 | 356 ALINA ST CPL653942 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 8/22/2024 | 8/26/2024 | 8/26/2024 | | 3 | 3 | 0 |
| RES24-00202 | 301 AURORA HILLS TRL CPL653721 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 8/22/2024 | 8/26/2024 | 8/26/2024 | | 3 | 3 | 0 |
| RES24-00203 | 305 AURORA HILLS TRL CPL653722 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 8/24/2024 | 8/27/2024 | 8/27/2024 | | 2 | 2 | 0 |
| RES24-00204 | 309 AURORA HILLS TRL CPL653727 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 8/24/2024 | 8/27/2024 | 8/27/2024 | | 2 | 2 | 0 |
| RES24-00205 | 3128 BLUE HILL DR CPL652030 | ANTARES ACQUISITION LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/26/2024 | 8/28/2024 | 8/28/2024 | 9/3/2024 | 3 | 3 | 7 |
| RES24-00206 | 2640 LILA ST CPL653698 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 8/26/2024 | 8/29/2024 | 8/29/2024 | | 4 | 4 | 0 |
| RES24-00207 | 2616 STREAMSIDE DR CPL652196 | Impression Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/27/2024 | 8/29/2024 | 8/29/2024 | 8/30/2024 | 3 | 3 | 4 |
| RES24-00208 | 1008 HIDDEN VIEW CT CPL6669 | YARIAN GRACIELA ET VIR LUTHER W | RESIDENTIAL ADDITION | 8/27/2024 | 8/30/2024 | | | 4 | 0 | 0 |
| RES24-00209 | 2661 RIVERBANK DR CPL651840 | Impression Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/28/2024 | 8/30/2024 | 8/30/2024 | 8/30/2024 | 3 | 3 | 3 |
| RES24-00210 | 3217 SIGNAL HILL DR CPL652053 | Steve Hawkins Custom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/28/2024 | | | | 0 | 0 | 0 |



Plan Reviews

City of Burleson

Date Range Between 8/1/2024 and 8/31/2024

| | | | | | | | | | | |
|-------------|----------------------------------|-----------------------------------|---------------------------------------|-----------|----------|----------|----------|------|---|---|
| RES24-00211 | 3121 BLUE HILL DR CPL652040 | ANTARES ACQUISITION LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/28/2024 | 9/3/2024 | 9/3/2024 | 9/3/2024 | 5 | 5 | 5 |
| RES24-00212 | 516 NW TARRANT AVE CPL9402 | HERNANDEZ JUAN CARLOS & YVONNE | RESIDENTIAL REMODEL | 8/29/2024 | | | | 0 | 0 | 0 |
| RES24-00213 | 512 RYER TRL CPL652965 | Bransom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 8/29/2024 | 9/4/2024 | 9/4/2024 | | 5 | 5 | 0 |
| RES24-00214 | 3113 BLUE HILL DR CPL652038 | ANTARES ACQUISITION LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 8/29/2024 | 9/5/2024 | 9/5/2024 | | 6 | 6 | 0 |
| RES24-00215 | 3217 SIGNAL HILL DR CPL652053 | STEVE HAWKINS CUSTOM HOMES LTD | RESIDENTIAL SINGLE FAMILY DETACHED | 8/30/2024 | | | | 0 | 0 | 0 |
| | | | Total Submitted | 33 | | | Average: | 2.70 | 3 | 4 |

| | Subdivision Name | Phase # | Open Spaces | Total Lots | Permits Issued | Available Lots | Date of Final Plat |
|----|---------------------------|---------|-------------|----------------------|----------------|----------------|--------------------|
| 1 | Castle Hill Estates | 5 | 0 | 8 | 6 | 2 | 3/5/2013 |
| 2 | Flamingo Estates | 2 | 0 | 23 | 21 | 2 | 3/6/2004 |
| 3 | Hampton Place | N/A | 0 | 88 (SF7) 29 (SFA) | 88 20 | 0 9 | 2/28/2002 |
| 4 | Hidden Vistas | 3C | 0 | 13 | 12 | 1 | 1/23/2019 |
| 5 | Hidden Vistas | 4A | 2 | 35 | 33 | 2 | 1/7/2020 |
| 6 | Hidden Vistas | 4B | 4 | 31 | 28 | 3 | 6/1/2020 |
| 7 | Hidden Vistas | 8 | 1 | 66 | 65 | 1 | 11/23/2015 |
| 8 | Hidden Vistas | 9 | 3 | 33 | 31 | 2 | 7/30/2019 |
| 9 | High Country | 1 | 3 | 132 | 92 | 40 | 2/15/2022 |
| 10 | High Country | 2 | 0 | 86 | 0 | 86 | *** |
| 11 | Hunter Place | 1 | 6 | 136 | 136 | 0 | 6/8/2023 |
| 12 | Moad Addition | 5 | 0 | 5 | 4 | 1 | 6/1/2017 |
| 13 | Mtn Valley Lake Tract A | 4 | 3 | 131 | 131 | 0 | 7/5/2018 |
| 14 | Mtn Valley Lake Tract D | 2 | 4 | 139 | 46 | 93 | 9/15/2022 |
| 15 | Oak Hills | 1 | 4 | 70 | 69 | 1 | 10/4/2017 |
| 16 | Oak Hills | 2 | 3 | 59 | 40 | 19 | 11/3/2022 |
| 17 | Park Place | N/A | 4 | 17 | 13 | 4 | 4/13/2015 |
| 18 | Parks at Panchasarp Farms | 1 | 5 | 98 | 92 | 6 | 12/11/2019 |
| 19 | Parks at Panchasarp Farms | 2 | 5 | 130 | 125 | 5 | 12/22/2021 |
| 20 | Parks at Panchasarp Farms | 3 | 11 | 152 | 14 | 138 | 5/16/2024 |
| 21 | Pinnacle Estates | 1 | 3 | 46 | 44 | 2 | 8/30/2017 |
| 22 | Quiddity | N/A | 0 | 2 | 1 | 1 | 1/12/2016 |
| 23 | Reverie | 2 | 1 | 47 | 19 | 28 | *** |
| 24 | Reverie | 3 | 3 | 69 | 68 | 1 | 10/29/2020 |
| 25 | Shannon Creek Development | 1 | 3 | 39 | 30 | 9 | 7/14/2022 |
| 26 | Shannon Creek Development | 2 | 0 | 33 | 8 | 25 | 10/12/2023 |
| 27 | Silo Mills | 1C | 0 | 15 | 2 | 13 | |
| 28 | Taylor Bridge Estates | N/A | 0 | 19 | 16 | 3 | 2/25/2005 |
| | TOTALS | | 68 | 1732 | 1238 | 494 | |

Commercial Building Permit Yearly Comparison

| FY-2023 | NEW COMMERCIAL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|---------------|----------------------|
| October-22 | 3 | \$ 6,700,000.00 | 24,932 | \$ 268.73 |
| November-22 | 1 | \$ 300,000.00 | 684 | \$ 438.60 |
| December-22 | 0 | | | |
| January-23 | 0 | | | |
| February-23 | 0 | | | |
| March-23 | 1 | \$ 900,000.00 | 3,077 | \$ 292.49 |
| April-23 | 0 | | | |
| May-23 | 0 | | | |
| June-23 | 1 | \$ 14,000,000.00 | 45,262 | \$ 309.31 |
| July-23 | 0 | | | |
| August-23 | 0 | | | |
| September-23 | 1 | \$ 750,000.00 | 5,312 | \$141.19 |
| | | | | |
| TOTALS: | 7 | \$22,650,000.00 | 79,267 | \$ 285.74 |

| FISCAL YEAR 2023 | | | |
|------------------|-------|------------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 4 | \$ 7,000,000.00 | 25,616 |
| 2nd Quarter | 1 | \$ 900,000.00 | 3,077 |
| 3rd Quarter | 1 | \$ 14,000,000.00 | 45,262 |
| 4th Quarter | 1 | \$ 750,000.00 | 5,312 |

| FY-2024 | NEW COMMERCIAL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|----------------|----------------------|
| October-23 | 1 | \$ 600,000.00 | 30,180 | \$ 19.88 |
| November-23 | 1 | \$ 950,000.00 | 1,925 | \$ 493.51 |
| December-23 | 2 | \$ 58,149,921.00 | 34,380 | \$ 1,691.39 |
| January-24 | 0 | | | |
| February-24 | 1 | \$ 3,000,000.00 | 2,475 | \$ 1,212.12 |
| March-24 | 2 | \$ 8,500,000.00 | 32,294 | \$ 263.21 |
| April-24 | 0 | | | |
| May-24 | 0 | | | |
| June-24 | 1 | \$ 1,600,000.00 | 1,948 | \$ 821.36 |
| July-24 | 0 | | | |
| August-24 | 3 | \$ 19,987,284.00 | 107,052 | \$ 186.71 |
| September-24 | | | | |
| | | | | |
| TOTALS: | 11 | \$92,787,205.00 | 210,254 | \$ 441.31 |

| FISCAL YEAR 2024 | | | |
|------------------|-------|------------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 4 | \$ 59,699,921.00 | 66,485 |
| 2nd Quarter | 3 | \$ 11,500,000.00 | 34,769 |
| 3rd Quarter | 1 | \$ 1,600,000.00 | 1,948 |
| 4th Quarter | 3 | \$ 19,987,284.00 | 107,052 |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON | | | |
|--|----------|------------------------|----------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2023 | 7 | \$ 22,650,000.00 | 79,267 |
| 2024 | 11 | \$ 92,787,205.00 | 210,254 |
| DIFFERENCE: | 4 | \$70,137,205.00 | 130,987 |
| PERCENTAGE: | 157.1% | 409.7% | 265.2% |

Commercial Building Permit Yearly Comparison

| FY-2023 | COMMERCIAL ADDITIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-22 | 0 | \$ - | 0 | |
| November-22 | 1 | \$ 1,790,000.00 | 25,553 | \$ 66.90 |
| December-22 | 1 | \$ 450,000.00 | 7,761 | \$ 57.98 |
| January-23 | 1 | \$ 50,000.00 | 48 | \$ 1,041.67 |
| February-23 | 0 | \$ - | | |
| March-23 | 0 | | | |
| April-23 | 1 | \$ 82,500.00 | 269 | \$ 306.69 |
| May-23 | 0 | \$ - | | |
| June-23 | 0 | \$ - | | |
| July-23 | 0 | \$ - | | |
| August-23 | 0 | \$ - | | |
| September-23 | 0 | \$ - | | |
| | | | | |
| TOTALS: | 4 | \$2,372,500.00 | 33,631 | \$66.90 |

| FISCAL YEAR 2023 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 2,240,000.00 | 33,314 |
| 2nd Quarter | 1 | \$ 50,000.00 | 48 |
| 3rd Quarter | 1 | \$ 82,500.00 | 269 |
| 4th Quarter | 0 | \$ - | 0 |

| FY-2024 | COMMERCIAL ADDITIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-23 | 0 | \$ - | | |
| November-23 | 0 | | | |
| December-23 | 0 | | | |
| January-24 | 0 | | | |
| February-24 | 0 | \$ - | | |
| March-24 | 0 | | | |
| April-24 | 1 | \$ 7,500,000.00 | 21,115 | \$ 355.20 |
| May-24 | 0 | \$ - | | |
| June-24 | 0 | \$ - | | |
| July-24 | 0 | \$ - | | |
| August-24 | 0 | \$ - | | |
| September-24 | 0 | \$ - | | |
| | | | | |
| TOTALS: | 1 | \$7,500,000.00 | 21,115 | |

| FISCAL YEAR 2024 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 0 | \$ - | 0 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 1 | \$ 7,500,000.00 | 21,115 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON | | | |
|--|-----------|-----------------------|-----------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2023 | 4 | \$ 2,372,500.00 | 33,631 |
| 2024 | 1 | \$ 7,500,000.00 | 21,115 |
| DIFFERENCE: | -3 | \$5,127,500.00 | (12,516) |
| PERCENTAGE: | 25.0% | 316.1% | 62.8% |

Commercial Building Permit Yearly Comparison

| FY-2023 | COMMERCIAL REMODEL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|--------------------|------------------------|----------------|---------------------|
| October-22 | 5 | \$ 556,436.00 | 5,831 | \$ 95.43 |
| November-22 | 2 | \$ 241,000.00 | 13,596 | \$ 17.73 |
| December-22 | 0 | \$ - | 0 | |
| January-23 | 5 | \$ 381,000.00 | 18,725 | \$ 20.35 |
| February-23 | 4 | \$ 4,065,300.00 | 10,095 | \$ 402.70 |
| March-23 | 3 | \$ 730,830.00 | 5,753 | \$ 127.03 |
| April-23 | 5 | \$ 3,093,333.00 | 30,370 | \$ 101.85 |
| May-23 | 1 | \$ 120,000.00 | 6,285 | \$ 19.09 |
| June-23 | 3 | \$ 545,000.00 | 8,702 | \$ 62.63 |
| July-23 | 1 | \$ 1,520,741.00 | 3,714 | \$ 409.46 |
| August-23 | 2 | \$ 225,000.00 | 6,261 | \$ 35.94 |
| September-23 | 4 | \$ 249,000.00 | 16,917 | \$ 14.72 |
| | | | | |
| TOTALS: | 35 | \$11,727,640.00 | 126,249 | \$ 92.89 |

| FISCAL YEAR 2023 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 7 | \$ 797,436.00 | 19,427 |
| 2nd Quarter | 12 | \$ 5,177,130.00 | 34,573 |
| 3rd Quarter | 9 | \$ 3,758,333.00 | 45,357 |
| 4th Quarter | 7 | \$ 1,994,741.00 | 26,892 |

| FY-2024 | COMMERCIAL REMODEL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|--------------------|-----------------------|----------------|---------------------|
| October-23 | 6 | \$ 155,742.00 | 6,171 | \$ 25.24 |
| November-23 | 0 | \$ - | 0 | |
| December-23 | 1 | \$ 21,000.00 | 4,000 | \$ 5.25 |
| January-24 | 2 | \$ 67,000.00 | 500 | \$ 134.00 |
| February-24 | 4 | \$ 378,940.00 | 7,287 | \$ 52.00 |
| March-24 | 4 | \$ 280,000.00 | 13,391 | \$ 20.91 |
| April-24 | 5 | \$ 1,897,297.00 | 71,752 | \$ 26.44 |
| May-24 | 7 | \$ 364,136.00 | 49,804 | \$ 7.31 |
| June-24 | 3 | \$ 252,513.00 | 4,495 | \$ 56.18 |
| July-24 | 1 | \$ 120,000.00 | 100 | \$ 1,200.00 |
| August-24 | 2 | \$ 525,000.00 | 37,100 | \$ 14.15 |
| September-24 | | | | |
| | | | | |
| TOTALS: | 35 | \$4,061,628.00 | 194,600 | \$ 20.87 |

| FISCAL YEAR 2024 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 7 | \$ 176,742.00 | 10,171 |
| 2nd Quarter | 10 | \$ 725,940.00 | 21,178 |
| 3rd Quarter | 15 | \$ 2,513,946.00 | 126,051 |
| 4th Quarter | 3 | \$ 645,000.00 | 37,200 |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON | | | |
|--|----------|------------------------|---------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2023 | 35 | \$ 11,727,640.00 | 126,249 |
| 2024 | 35 | \$ 4,061,628.00 | 194,600 |
| DIFFERENCE: | 0 | -\$7,666,012.00 | 68,351 |
| PERCENTAGE: | 100.0% | 34.6% | 154.1% |

Commercial Building Permit Yearly Comparison

| FY-2023 | SHELL BUILDINGS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|--------------|---------------------|
| October-22 | 0 | \$ - | | |
| November-22 | 0 | \$ - | | |
| December-22 | 0 | \$ - | | |
| January-23 | 0 | | | |
| February-23 | 0 | | | |
| March-23 | 0 | | | |
| April-23 | 0 | | | |
| May-23 | 0 | | | |
| June-23 | 1 | \$ 1,715,000.00 | 6,489 | \$ 264.29 |
| July-23 | 0 | | | |
| August-23 | 0 | \$ - | | |
| September-23 | 0 | \$ - | | |
| | | | | |
| TOTALS: | 1 | \$1,715,000.00 | 6,489 | \$ 264.29 |

| FISCAL YEAR 2023 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 0 | \$ - | 0 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 1 | \$ 1,715,000.00 | 6,489 |
| 4th Quarter | 0 | \$ - | 0 |

| FY-2024 | SHELL BUILDINGS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|---------------|---------------------|
| October-23 | 0 | \$ - | | |
| November-23 | 1 | \$ 1,600,000.00 | 8,014 | \$ 199.65 |
| December-23 | 1 | \$ 700,000.00 | 4,827 | \$ 145.02 |
| January-24 | 0 | | | |
| February-24 | 0 | | | |
| March-24 | 1 | \$ 700,000.00 | 5,000 | \$ 140.00 |
| April-24 | 0 | | | |
| May-24 | 0 | | | |
| June-24 | 0 | | | |
| July-24 | 0 | | | |
| August-24 | 0 | \$ - | | |
| September-24 | | \$ - | | |
| | | | | |
| TOTALS: | 3 | \$3,000,000.00 | 17,841 | \$ 168.15 |

| FISCAL YEAR 2024 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 2,300,000.00 | 12,841 |
| 2nd Quarter | 1 | \$ 700,000.00 | 5,000 |
| 3rd Quarter | 0 | \$ - | 0 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON | | | |
|--|----------|-----------------------|---------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 2023 | 1 | \$ 1,715,000.00 | 6,489 |
| 2024 | 3 | \$ 3,000,000.00 | 17,841 |
| DIFFERENCE: | 2 | \$1,285,000.00 | 11,352 |
| PERCENTAGE: | 300.0% | 174.9% | 274.9% |

Commercial Building Permit Yearly Comparison

| FY-2023 | SHELL COMPLETIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|-----------------------|---------------|---------------------|
| October-22 | 0 | \$ - | 0 | |
| November-22 | 2 | \$ 650,000.00 | 13,299 | \$ 48.88 |
| December-22 | 2 | \$ 555,918.00 | 4,152 | \$ 133.89 |
| January-23 | 0 | \$ - | 0 | |
| February-23 | 0 | \$ - | 0 | |
| March-23 | 0 | \$ - | 0 | |
| April-23 | 0 | | | |
| May-23 | 3 | \$ 1,388,949.00 | 16,172 | \$ 85.89 |
| June-23 | 0 | | | |
| July-23 | 2 | \$ 348,000.00 | 10,353 | \$ 33.61 |
| August-23 | 4 | \$ 347,300.00 | 7,586 | \$ 45.78 |
| September-23 | 1 | \$ 200,000.00 | 1,474 | \$ 135.69 |
| | | | | |
| TOTALS: | 14 | \$3,490,167.00 | 53,036 | \$ 65.81 |

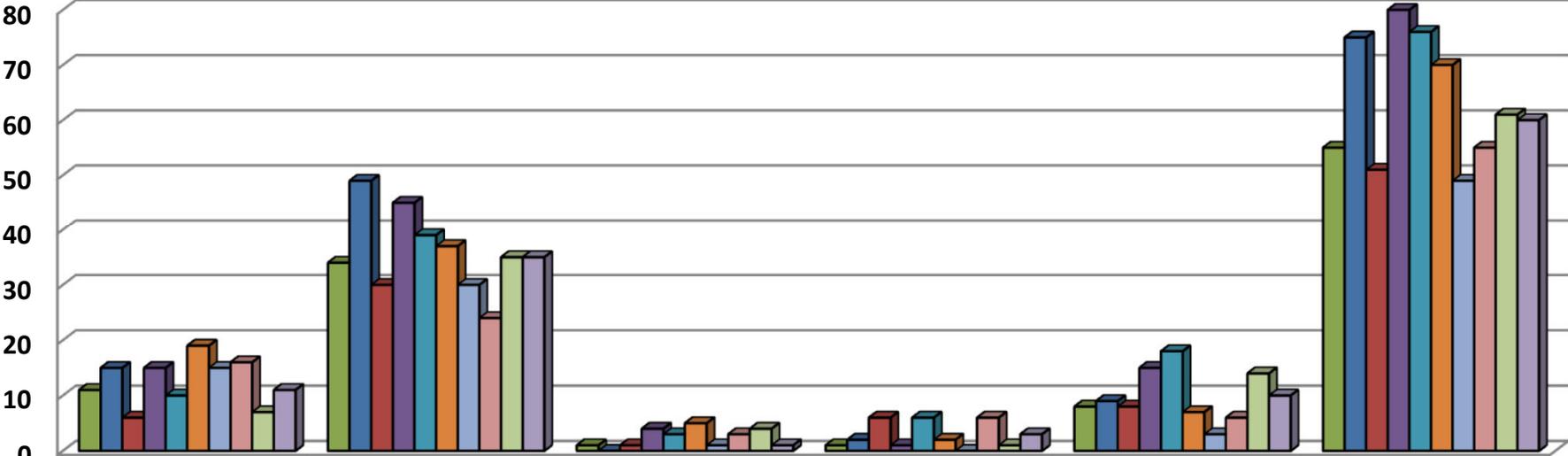
| FISCAL YEAR 2023 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 4 | \$ 1,205,918.00 | 17,451 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 3 | \$ 1,388,949.00 | 16,172 |
| 4th Quarter | 7 | \$ 895,300.00 | 19,413 |

| FY-2024 | SHELL COMPLETIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|------------------------|----------------|---------------------|
| October-23 | 0 | | | |
| November-23 | 1 | \$ 125,000.00 | 1,356 | \$ 92.18 |
| December-23 | 1 | \$ 650,000.00 | 2,500 | \$ 260.00 |
| January-24 | 1 | \$ 151,442.00 | 8,000 | \$ 18.93 |
| February-24 | 1 | \$ 246,575.00 | 2,056 | \$ 119.93 |
| March-24 | 2 | \$ 365,000.00 | 3,467 | \$ 105.28 |
| April-24 | 1 | \$ 11,300,000.00 | 200,000 | \$ 56.50 |
| May-24 | 0 | | | |
| June-24 | 1 | \$ 150,000.00 | 2,579 | \$ 58.16 |
| July-24 | 1 | \$ 400,000.00 | 3,574 | \$ 111.92 |
| August-24 | 1 | \$ 350,000.00 | 1,531 | \$ 228.61 |
| September-24 | | | | |
| | | | | |
| TOTALS: | 10 | \$13,738,017.00 | 225,063 | \$ 61.04 |

| FISCAL YEAR 2024 | | | |
|------------------|-------|------------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 775,000.00 | 3,856 |
| 2nd Quarter | 4 | \$ 763,017.00 | 13,523 |
| 3rd Quarter | 2 | \$ 11,450,000.00 | 202,579 |
| 4th Quarter | 2 | \$ 750,000.00 | 5,105 |

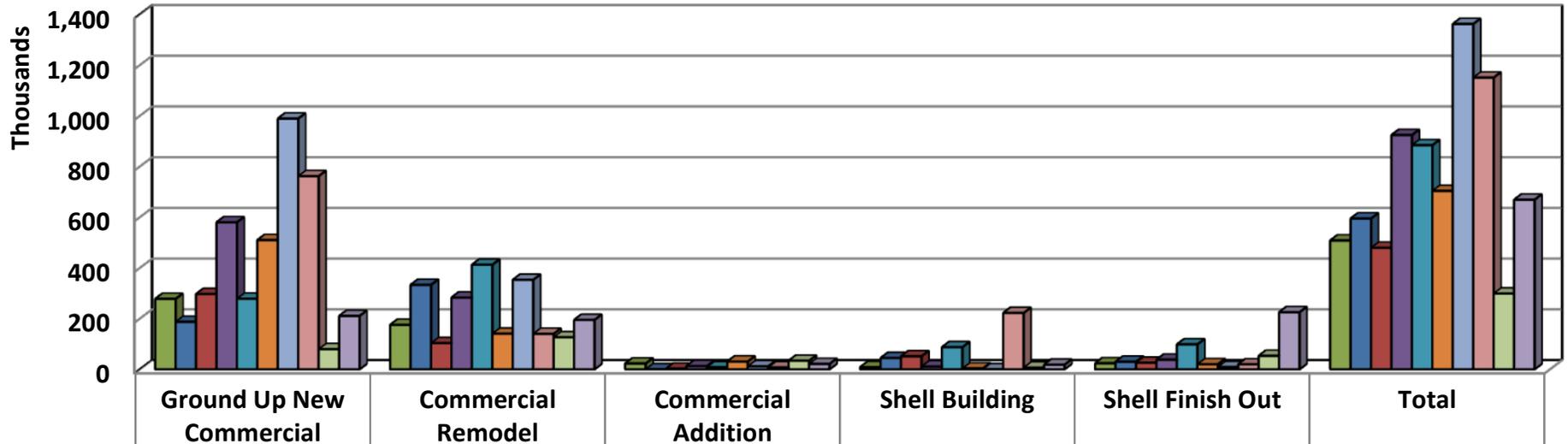
| FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON | | | |
|--|-----------|------------------------|----------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2023 | 14 | \$3,490,167.00 | 53,036 |
| 2024 | 10 | \$13,738,017.00 | 225,063 |
| DIFFERENCE: | -4 | \$10,247,850.00 | 172,027 |
| PERCENTAGE: | 71.4% | 393.6% | 424.4% |

Commercial Permits Issued



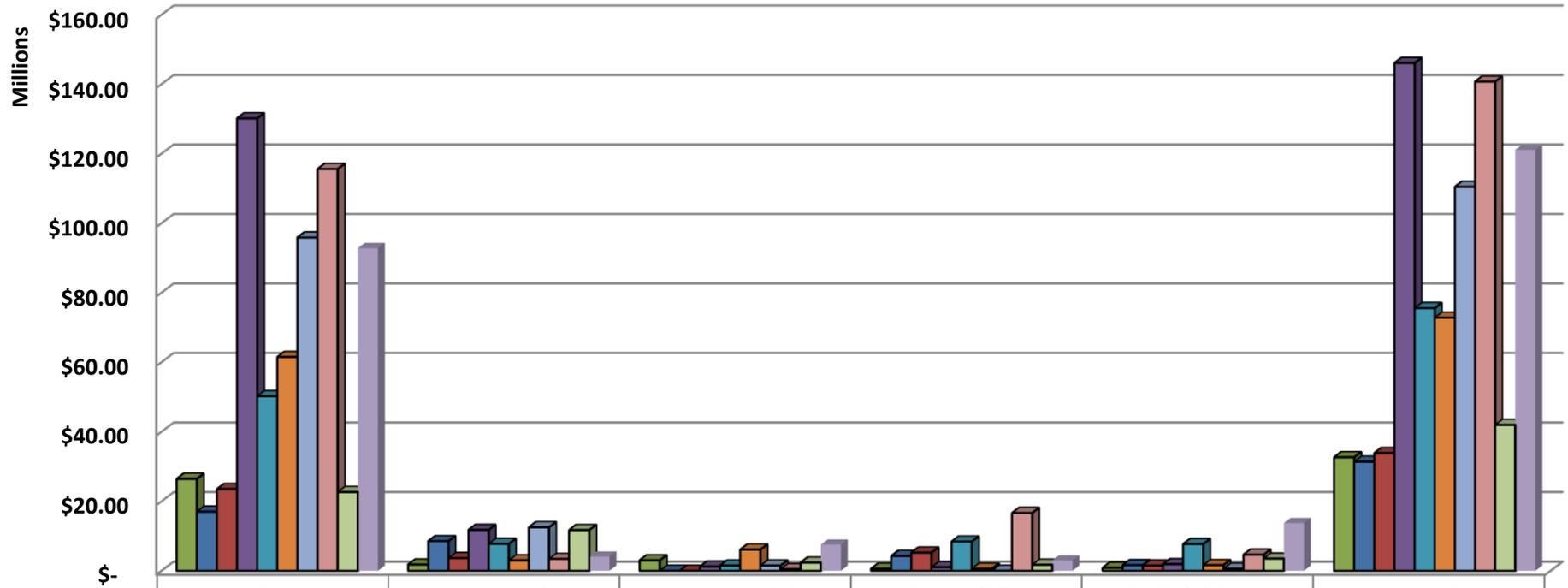
| | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|----------------|------------------|-------|
| FY 15 | 11 | 34 | 1 | 1 | 8 | 55 |
| FY16 | 15 | 49 | 0 | 2 | 9 | 75 |
| FY17 | 6 | 30 | 1 | 6 | 8 | 51 |
| FY 18 | 15 | 45 | 4 | 1 | 15 | 80 |
| FY 19 | 10 | 39 | 3 | 6 | 18 | 76 |
| FY20 | 19 | 37 | 5 | 2 | 7 | 70 |
| FY21 | 15 | 30 | 1 | 0 | 3 | 49 |
| FY22 | 16 | 24 | 3 | 6 | 6 | 55 |
| FY23 | 7 | 35 | 4 | 1 | 14 | 61 |
| FY24 | 11 | 35 | 1 | 3 | 10 | 60 |

Total Square Feet for Commercial Permits



| | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|----------------|------------------|-----------|
| FY 15 | 277,762 | 175,400 | 22,700 | 8,361 | 23,841 | 508,064 |
| FY 16 | 187,287 | 333,051 | 0 | 44,389 | 29,919 | 594,646 |
| FY 17 | 296,832 | 103,073 | 2,220 | 51,241 | 25,782 | 479,148 |
| FY 18 | 579,791 | 282,931 | 12,588 | 10,785 | 37,910 | 924,005 |
| FY 19 | 278,247 | 412,329 | 8,062 | 87,060 | 98,245 | 883,943 |
| FY 20 | 509,696 | 140,361 | 30,508 | 3,104 | 19,949 | 703,618 |
| FY 21 | 988,913 | 352,811 | 11,720 | 0 | 8,559 | 1,362,003 |
| FY 22 | 761,801 | 139,792 | 7,338 | 222,156 | 19,471 | 1,150,558 |
| FY 23 | 79,267 | 126,249 | 33,631 | 6,489 | 53,036 | 298,672 |
| FY 24 | 210,254 | 194,600 | 21,115 | 17,841 | 225,063 | 668,873 |

Total Value of Commercial Permits Issued



| | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|-----------------|------------------|------------------|
| FY 15 | \$26,429,015.00 | \$1,763,989.00 | \$3,000,790.00 | \$600,000.00 | \$847,700.00 | \$32,641,494.00 |
| FY 16 | \$16,996,060.00 | \$8,523,341.00 | \$- | \$4,250,000.00 | \$1,597,850.00 | \$31,367,251.00 |
| FY 17 | \$23,485,837.00 | \$3,653,187.00 | \$10,000.00 | \$5,230,210.00 | \$1,477,820.00 | \$33,857,054.00 |
| FY 18 | \$130,159,924.00 | \$11,762,592.00 | \$1,210,000.00 | \$1,043,140.00 | \$1,900,130.00 | \$146,075,786.00 |
| FY 19 | \$50,200,660.00 | \$7,734,225.00 | \$1,507,300.00 | \$8,411,000.00 | \$7,686,760.00 | \$75,539,945.00 |
| FY 20 | \$61,468,744.00 | \$2,982,403.00 | \$6,098,750.00 | \$600,000.00 | \$1,622,628.00 | \$72,772,525.00 |
| FY 21 | \$95,846,414.00 | \$12,527,343.00 | \$1,494,546.00 | \$- | \$570,000.00 | \$110,438,303.00 |
| FY 22 | \$115,565,793.00 | \$3,413,116.00 | \$465,000.00 | \$16,637,000.00 | \$4,626,700.00 | \$140,707,609.00 |
| FY 23 | \$22,650,000.00 | \$11,727,640.00 | \$2,372,500.00 | \$1,715,000.00 | \$3,490,167.00 | \$41,955,307.00 |
| FY 24 | \$92,787,205.00 | \$4,061,628.00 | \$7,500,000.00 | \$3,000,000.00 | \$13,738,017.00 | \$121,086,850.00 |