

FOUNDERS DAY

OCTOBER 12 • 10AM - 4PM



WEEKLY REPORT

OCTOBER 11, 2024

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, OCTOBER 21
CITY COUNCIL REGULAR MEETING, 5:30 P.M.

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide staff feedback on a proposed egret abatement program. *(Staff Contact: DeAnna Phillips, Director of Community Services)*
- Receive a report, hold a discussion and provide staff feedback regarding the parks and recreation accreditation process. *(Staff Contact: Jen Basham, Director of Parks and Recreation)*

All meetings will be held at Burleson City Hall Council Chambers, 141 W Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

II. GENERAL AND STATUS UPDATES

A. OCTOBER 2024 SALES TAX INFORMATION

Below is the information from the Texas Comptroller of Public Accounts in reference to the city of Burleson Sales and Use Tax Collections for the most current period.

Oct 2023	Oct 2024	Diff \$	Diff %	FY2023 YTD	FY2024 YTD	Diff \$	Diff %
\$ 2,455,640	\$ 2,234,574	\$ (221,066)	-9.00%	\$ 26,726,586	\$ 26,968,399	\$ 241,814	0.90%

Note: October 2024 sales tax amount represents sales that occurred in August 2024.

B. GROUND-BASED MOSQUITO SPRAYING TO OCCUR BETWEEN FRIDAY, OCTOBER 11, THROUGH SUNDAY, OCTOBER 13

The city of Burleson was notified that mosquitoes in **Zones 4, 5, 8 and 12** tested positive for West Nile Virus. In response, the city will conduct **two nights** of ground-based spraying for mosquitoes in these zones **between Friday, October 11, through Sunday night, October 13**, between the hours of 9 p.m. and 6 a.m., weather permitting. The ground-based spraying will be performed by trucks

equipped with sprayers in targeted subdivisions within the designated spray zones. This brings the city to 79 positives during the 2024 season. For more information, call 817-426-9848.

- [Mosquito Spray Zone 4 Map \(fourth positive this year\)](#)
- [Mosquito Spray Zone 5 Map \(sixth positive this year\)](#)
- [Mosquito Spray Zone 8 Map \(eighth positive this year\)](#)
- [Mosquito Spray Zone 12 Map \(fourth positive this year\)](#)

[Find out what zone you live in.](#)

In the event of rain or if wind speeds are above 10 miles per hour, the spraying may be rescheduled. This method of spraying targets flying mosquitoes that come in contact with the pesticide in the spray. These times have been chosen because they are the times that most mosquitoes are active (flying).

While the cooler weather has resulted in reduced mosquito activity, we're not in the clear quite yet. Since wild birds are the carriers of West Nile Virus, we usually see a late season spike of West Nile activity in late September and early October as the virus circulates among the migratory bird populations that are heading south. Keep wearing insect repellent when you're out enjoying this beautiful weather.

C. PUBLIC SAFETY COMMUNICATIONS REORGANIZATION

The public safety communications transitioned from a standalone department to a division of the Police Department on October 7. Ashley Manning, Director of Public Safety Communications, has chosen to relocate closer to family and her last day with the organization is Friday, October 11. We want to extend our appreciation to Ashley and wish her and her family the best!

Chad Daniel will oversee training, quality assurance, budget, and administrative functions, while Caroline Cole will manage dispatch operations, with Shift Supervisors reporting directly to her. Police Captain Randy Crum will take on oversight of Public Safety Communications and Records.

D. NEIGHBORHOOD EGRET DETERRENT MEETING

On Wednesday, October 9, an egret deterrent meeting was held in the Shady Oaks neighborhood. Staff from Animal Services, along with Urban Biologist Adam Henry, advised residents on how to prepare for the return of egrets in late winter or early spring. Since egrets typically return to the same nesting sites, early deterrence is critical. Recommendations included pruning trees (reducing the canopy by at least 25%), placing deterrents in trees, and using noise to encourage them to leave. Mayor Fletcher and councilmembers McClendon and Scott were on hand to speak with residents as well. Meeting materials can be found at www.burlesontx.com/egrets.



Egrets are federally protected under the Migratory Bird Treaty of 1918, meaning all deterrence must stop once an egg is laid.

E. FALL 2024 COMMUNITY EMERGENCY RESPONSE COURSE (CERT) TRAINS ELEVEN

Sponsored by the Burleson Fire/EMS Department and facilitated by the dedicated volunteer leadership of Burleson CERT, the Fall 2024 Basic CERT Course empowered participants throughout September. Trainees immersed themselves in disaster preparedness, emergency medical skills, and leadership development, all while honing the teamwork essential for crisis response. This dynamic program was a transformative experience, preparing individuals to take action when it matters most.



F. LIBRARY NEWS & PROGRAMMING

Library Accredited for FY2025

Burleson Public Library has been officially accredited as a member of the Texas Library System for State Fiscal Year 2025. This accreditation highlights the library's commitment to providing exceptional services and resources to the community.

Accredited Texas libraries are eligible for certain services from the Texas State Library and Archives Commission, including:

- Participation in the [TexShare Database program](#). The TexShare Databases provide homework help, health or business information, academic journals, popular magazines, genealogy, or job and career development.
- Participation in the [TexShare Card](#) reciprocal borrowing program.
- Statewide [interlibrary loan service \(ILL\)](#), which allows Burleson cardholders to request materials from other participating libraries.
- Eligibility for any of the State Library's competitive grants. Burleson Public Library received a TexTreasures grant in 2020, which helped digitize the library's historic newspaper collection, a Regional ILS Cooperative Grant in 2022, which helped start the MetroShare Libraries consortium and a Community Advancement Package in 2022, which funded supplies for outreach and collection development.

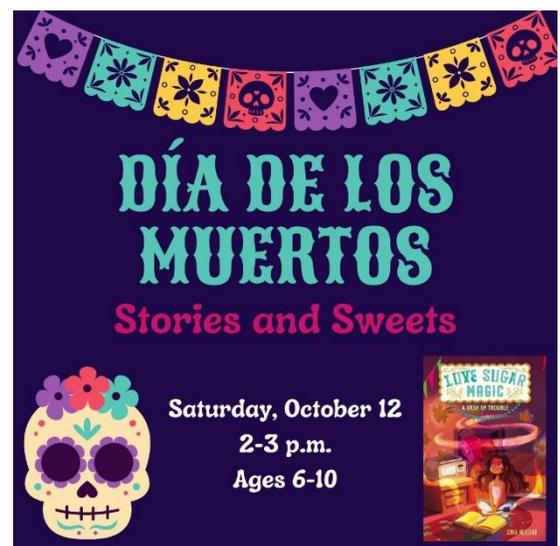


UPCOMING LIBRARY PROGRAM

Día de los Muertos Stories and Sweets

Saturday, October 12, 2-3 p.m.

Burleson Public Library will be sampling delicious treats and discussing *A Dash of Trouble* by Anna Meriano, a magical story perfect for the season. While reading the book is encouraged, it's not required to attend—everyone is welcome to join in the fun! This program is ideal for children ages 6-10, and it's a great way to learn about Día de los Muertos through stories and sweets.



G. SENIOR CENTER PROGRAMMING

On Friday, October 18, join the Burleson Senior Activity Center at 1 p.m. for ice cream floats. Lucas Blessing is sponsoring these frosty treats so come by, meet some friends, and have a grand time.

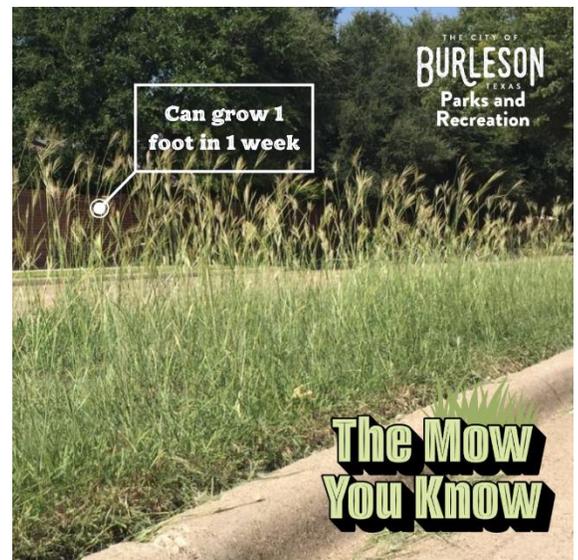
For those interested in learning more about the center's offerings, tours are available. The Senior Activity Center, located at 216 SW Johnson Avenue, is open to individuals aged 50 and up.



H. PARKS LAUNCHES MOWING AWARENESS CAMPAIGN

The Parks and Communication teams are collaborating on a communication campaign, which will be rolling out soon. The purpose of the campaign is to educate residents and provide transparency and insight into the city's mowing cycle, areas mowed, invasive weeds, and strategies for mitigation. It will also introduce a friendly "Best Yard in BTX" competition, with Keep Burleson Beautiful affiliates collaborating on the initiative.

A key example of some of the information you'll see includes details about King Ranch Bluestem, an invasive species that thrives from September through November. It grows rapidly—up to one foot in one week—making it challenging to manage between mowing cycles. The city follows a one-week rotation in most areas, and residents' patience is appreciated as efforts continue to keep Burleson looking its best.



I. GAMETIME PLAYGROUND GRANT AND NATIONAL DEMONSTRATION SITE

Burleson Parks and Recreation has secured a grant funding opportunity of a little over \$125,000 from Gametime, a leading provider of playground equipment and recreational solutions.

This grant will allow Centennial Park, an upcoming playground renovation, to be designated as a National Demonstration Site for an inclusive playground.

This designation recognizes parks that serve as models for best practices in inclusive play, providing accessible and innovative play experiences for all children, including those with disabilities. Project cost savings captured from the grant will be used to incorporate additional community-suggested amenities, based on the concept selected through community voting during the public engagement process.



J. PET OF THE WEEK

Porter is a playful one-year-old Pit Bull Terrier mix who is always ready for a good time. He knows basic commands like sit and is eager to learn more. Porter would thrive in a home with a big backyard where he can run and play to his heart's content.

He's also friendly with other dogs and already house-trained, making him a great addition to any family.

Are you ready to give Porter the active and loving home he deserves? Come meet him today! His adoption fee has been waived and includes shots, microchipping, heartworm testing, and neuter.



PET OF THE **WEEK**
Porter

THE CITY OF **BURLESON** TEXAS | **Animal Services**

Want to check out the adoptable animals at the shelter? See all available pets here: burlesontx.com/adopt Burlleson Animal Shelter is located at 775 SE John Jones Drive, hours are Tuesday - Friday, 11 a.m. - 6 p.m. and Saturdays 11 a.m. - 4 p.m.

K. FEEL GOOD FRIDAY

A big congratulations to Burlleson Blaze on their incredible success at the 2024 Special Olympics Texas Summer Games. The team brought home medals in the 4x100 relay, 100- & 200-meter dash, running long jump, and softball throw.

Burleson Blaze is a Special Olympics team that operates in partnership with Burleson Independent School District. Their hard work and achievements truly showcase BISD greatness. Way to go, Burleson Blaze!

If you have a Feel Good Friday, email newsletter@burlesontx.com



L. JOHNSON COUNTY BOND PROGRAM

Sharing from Johnson County

16 projects have been identified throughout the County as part of the proposed \$60m Johnson County Transportation Bond Program.

Want to learn more about the projects? Visit www.johnsoncountybond.com for details.



JOHNSON COUNTY
TRANSPORTATION
BOND PROGRAM



Scan the QR code to learn more.
johnsoncountybond.com

Why County Bond Funding

- Local transportation funding to Support **growth**
- State and Federal **partnerships** leveraging more transportation improvements in the County
- Regional **partnerships** with NCTCOG, municipalities, and ISDs
- Expedites **Safety** Projects in support of **#EndTheStreakTX**
End the streak of daily deaths on Texas roadways.

Program Themes



1. RR Crossings Improvements



2. Major East/West Arterial



3. Feasibility / Alignment Studies (South & West Corridors)



4. Safety and Mobility Improvements

Key Election Dates

August 12	Johnson County Court - Calls Election
October 21	First day of Early Voting
November 1	Last day of Early Voting
November 5	Election Day

Tax Rate


 $\$251,707 \times \$0.0099 = \$24.92$

2024 Average Taxable Home Value I&S Tax Rate Increase Yearly Cost of Additional \$0.0099 on Owner of Average-Value Home \$2.08/monthly cost

III. UPCOMING ROAD CONSTRUCTION/CLOSURES

[\(click to view map\)](#)



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Meadowcrest Park	The project received council approval on Monday, July 22. The playground ordering process is currently underway. Upon order completion, the estimated production time is 12 weeks.	Anticipated completion - December 2024
Oak Valley South – Scott Street Trailhead Improvement	Design contract presented/approved at park board on February 15 and city council on February 20	Construction expected to begin Monday, October 7 <i>(See additional information below)</i>

PARKS PROJECT UPDATE: SCOTT STREET TRAILHEAD - TEMPORARY PATH

The trailhead improvement project is progressing, with a temporary path established for trail users and continued recreational use as the project continues underway.

The project is expected to be completed by December 2024.

For additional updates on this project as well as others, visit: [HERE](#).



V. EVENTS

Event information can be found at www.burlesontx.com/events

- **FOUNDERS DAY**
October 12, 10 a.m.-4 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free entry
- **BOO BASH FESTIVAL**
October 19, 5:30-8:30 p.m.
Chisenhall Sports Complex, 500 W Hidden Creek Pkwy
Free entry
- **THE GREAT PUMPKIN PLUNGE**
October 26 9-11 a.m.
BRiCk, 550 NW Summercrest Blvd
\$10 per person with Pumpkin or \$5 per person NO pumpkin
- **RED CHAIR LECTURE SERIES**
October 26 11:30 a.m.
Russell Farm Art Center, 405 W CR 714
Free event
- **BTX BEATS CONCERT**
October 26, first band starts at 4:30 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free event
- **RECYCLING EVENT**
November 9, 8:30 – 11:30 a.m.
Municipal Service Center, 725 SE John Jones Dr
Free event, open to Burleson residents only
- **MILITARY VETERANS TRIBUTE**
November 9, 1 p.m.
Veterans Memorial Plaza, 298 E Renfro St.
Free event
- **FAR OUT FAMILY CAMPOUT**
November 9-10, 1 p.m. - 8 a.m.
Russell Farm Art Center, 405 W CR 714
Pre-event: \$25 per family of 5
Day of: \$30 per family of 5

- **OLD TOWN PICTURE SHOW**
November 9, 7-9 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free entry

VI. ATTACHMENTS

- Building Permit Monthly Report.....page 12-28

Residential Building Permit Yearly Comparison

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-22	18	59,736	3318.7
November-22	10	30,279	3028.0
December-22	18	41,262	2292.0
January-23	32	72,551	2267.0
February-23	13	41,354	3181.0
March-23	56	149,130	2663.0
April-23	7	20,169	2881.0
May-23	12	33,788	2816.0
June-23	12	38,433	3203.0
July-23	32	100,691	3147.0
August-23	50	143,192	2864.0
September-23	28	87,313	3118.0
FY 23 TOTALS:	288	817,898	2839.9

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24	20	56,202	2810.0
March-24	11	35,406	3219.0
April-24	29	90,288	3113.0
May-24	8	23,139	2892.0
June-24	12	37,787	3149.0
July-24	31	112,927	3643.0
August-24	23	74,820	3253.0
September-24	17	52,930	3114.0
FY 24 TOTALS:	289	902,866	3124.1

FISCAL YEAR 2023			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	46	131,277	2853.8
2nd Quarter	101	263,035	2604.3
3rd Quarter	31	92,390	2980.3
4th Quarter	110	331,196	3010.9

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	63	181,060	2795.0
3rd Quarter	49	151,214	3086.0
4th Quarter	71	240,677	3389.8

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2023	288	817,898	2862.3
2024	289	902,866	3124.1
DIFFERENCE:	1	84,968	261.8
PERCENTAGE:	100.3%	110.4%	110.0%

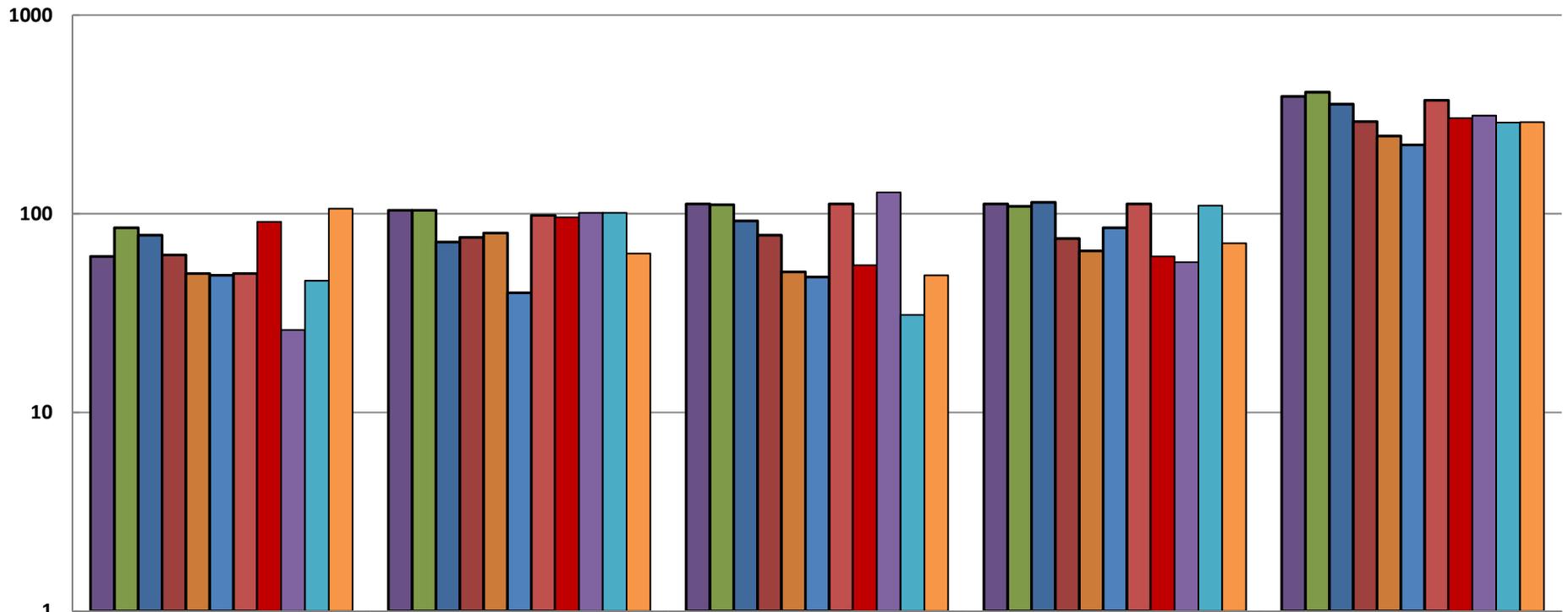


ISSUED RESIDENTIAL PERMITS

Date Range Between 9/1/2024 and 9/30/2024

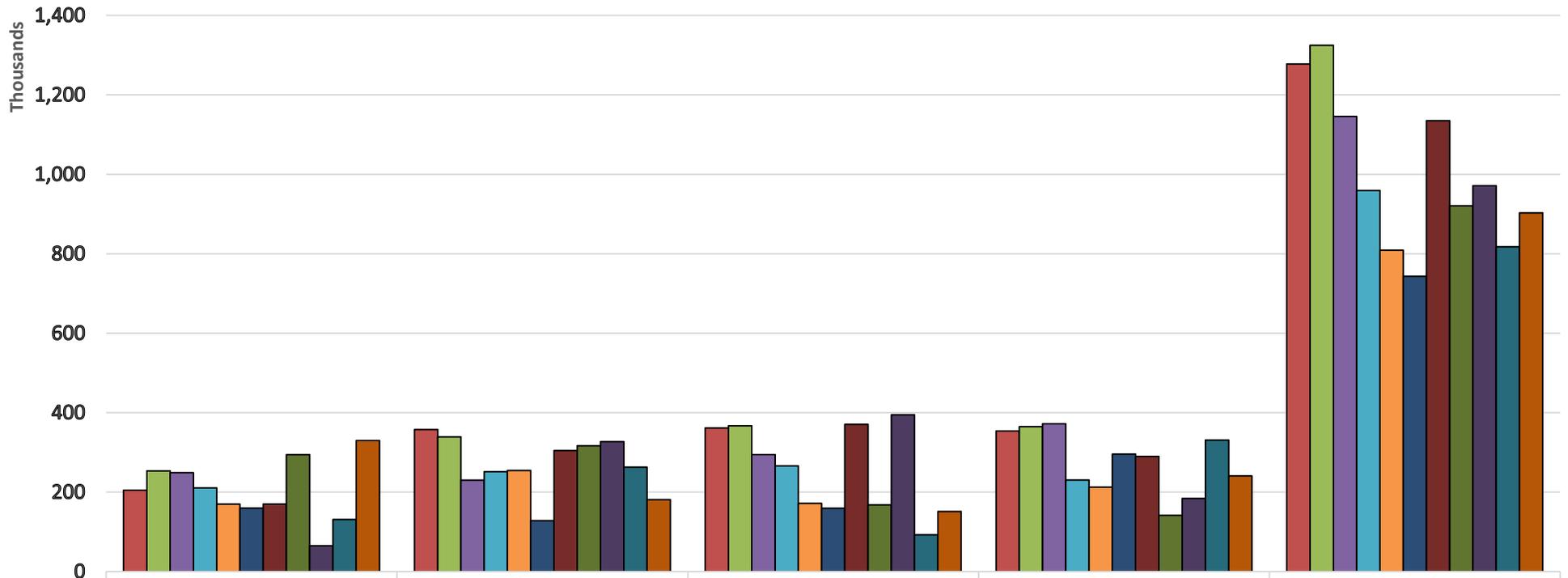
SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
HIGH COUNTRY	RES24-00191	9/16/2024	312 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	3,282	2701	457	2
	Total					3,282	2701	457	2
MOUNTAIN VALLEY LAKE TRACT D	RES24-00224	9/24/2024	2633 RIVERBANK DR	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Impression Homes	2,628	1915	412	1
	Total					2,628	1915	412	1
OAK HILLS PHASE 2	RES24-00205	9/3/2024	3128 BLUE HILL DR	OAK HILLS PHASE 2	Antares Homes	3,597	2972	461	2
	RES24-00211	9/3/2024	3121 BLUE HILL DR	OAK HILLS PHASE 2	Antares Homes	2,920	2370	424	1
	RES24-00214	9/5/2024	3113 BLUE HILL DR	OAK HILLS PHASE 2	Antares Homes	2,917	2270	466	1
	RES24-00216	9/9/2024	3316 BEVERLY HILLS ST	OAK HILLS PHASE 2	Antares Homes	3,510	2641	620	1
	RES24-00217	9/24/2024	3149 BLUE HILL CT	OAK HILLS PHASE 2	Antares Homes	3,283	2465	628	1
	Total					16,227	12718	2599	6
REVERIE PHASE 2	RES24-00213	9/5/2024	512 RYER TRL	REVERIE PHASE 2	Bransom Homes	1,760	1657	0	1
	RES24-00218	9/11/2024	1593 REVERIE RD	REVERIE PHASE 2	Bransom Homes	2,020	1904	0	1
	RES24-00222	9/23/2024	1564 SAYLEE LN	REVERIE PHASE 2	Bransom Homes	2,035	1915	0	1
	Total					5,815	5476	0	3
THE PARKS AT PANCHASARP FARMS PHASE 2	RES24-00225	9/30/2024	2824 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes LLC	3,547	2837	461	2
	Total					3,547	2837	461	2
THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	RES24-00201	9/10/2024	356 ALINA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	4,771	3736	775	2
	RES24-00206	9/10/2024	2640 LILA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	3,470	2838	415	2
	RES24-00202	9/27/2024	301 AURORA HILLS TRL	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	2,741	2098	481	1
	RES24-00203	9/27/2024	305 AURORA HILLS TRL	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	3,176	2527	482	1
	RES24-00204	9/27/2024	309 AURORA HILLS TRL	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	3,215	2314	550	1
	RES24-00220	9/27/2024	305 TONY ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	4,058	3285	550	2
	Total					21,431	16798	3253	9
			Total Permits Issued	17	Total Square Feet	52,930	Average Square Feet	3,114	

NEW SINGLE FAMILY DWELLINGS



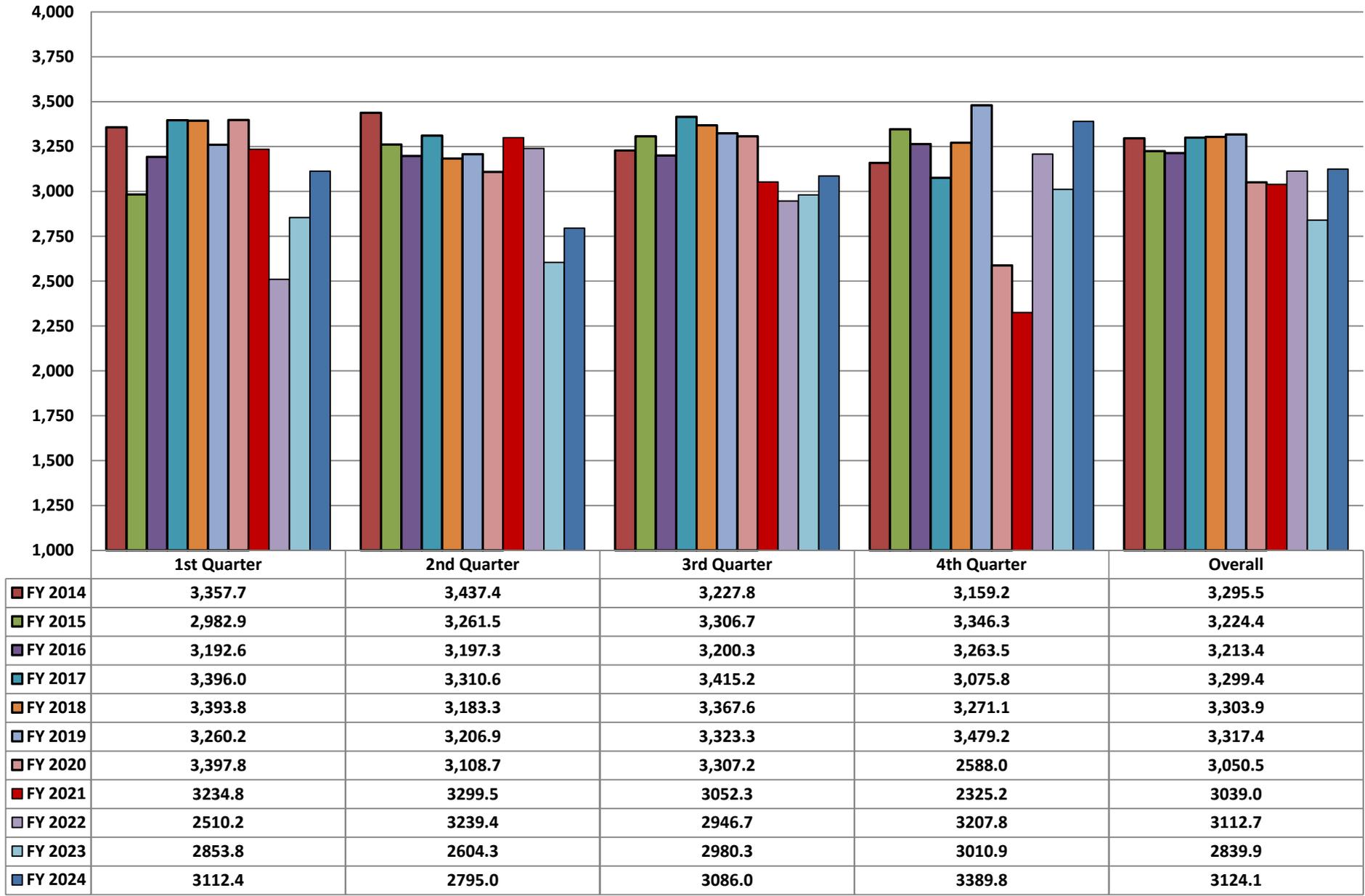
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2014	61	104	112	112	389
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	63	49	71	289

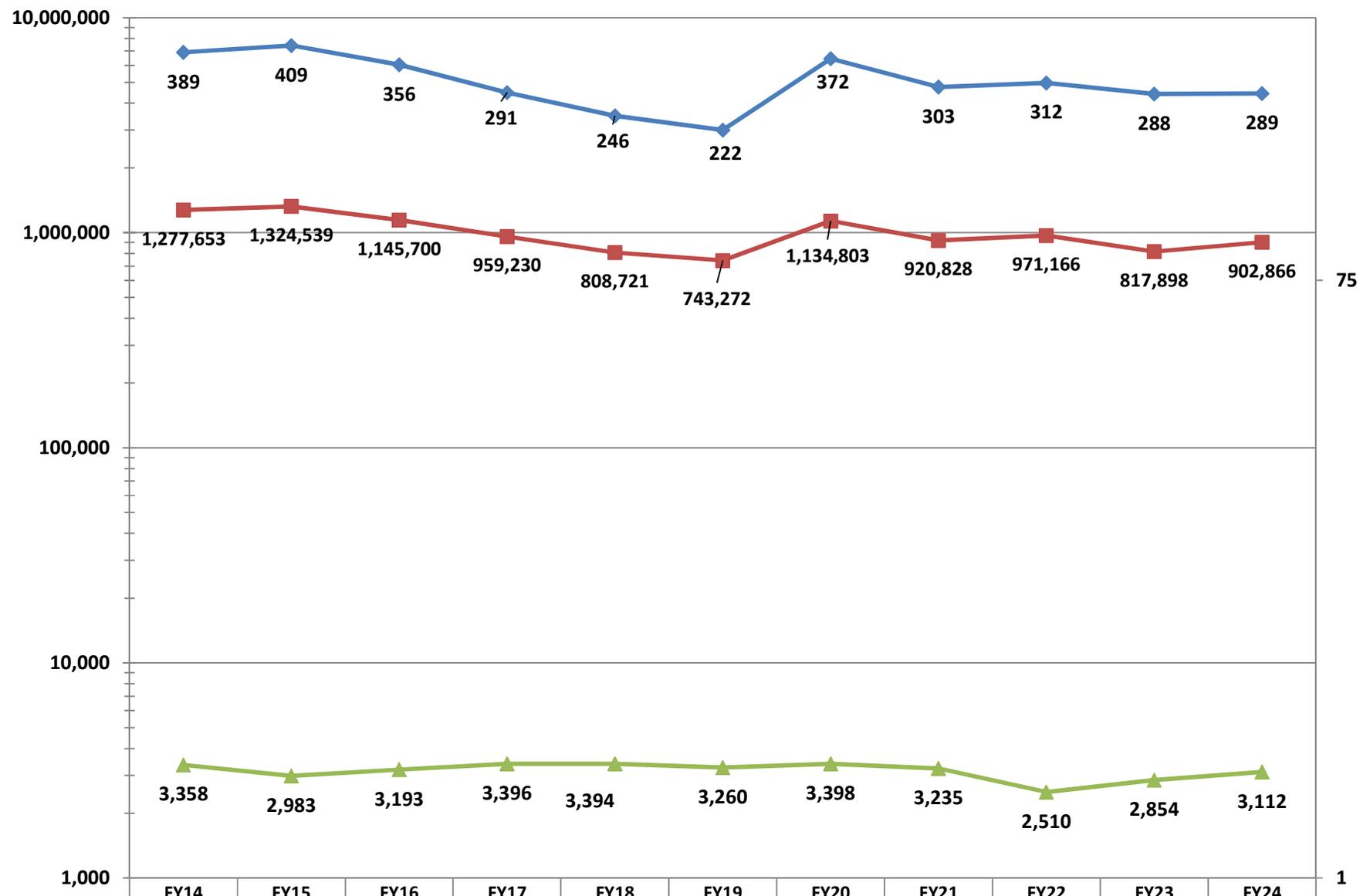
TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2014	204,820	357,491	361,513	353,829	1,277,653
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	181,060	151,214	240,677	902,866

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS





■ Total Sq. Ft.	1,277,653	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	902,866
▲ Avg Sq. Ft.	3,357.7	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4
◆ # of Single Family Permits	389	409	356	291	246	222	372	303	312	288	289

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1

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES24-00216	3316 BEVERLY HILLS ST CPL651974	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	9/4/2024	9/6/2024	9/6/2024	9/9/2024	3	3	4
RES24-00217	3149 BLUE HILL CT CPL651995	ANTARES ACQUISITION LLC	RESIDENTIAL SINGLE FAMILY DETACHED	9/4/2024	9/9/2024	9/9/2024	9/24/2024	4	4	15
RES24-00218	1593 REVERIE RD CPL653039	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/4/2024	9/10/2024	9/10/2024	9/11/2024	5	5	6
RES24-00219	840 PINE MOUNTAIN DR CPL13687	PACHECO SHANNON ETVIR	RESIDENTIAL REMODEL	9/10/2024				0	0	0
RES24-00220	305 TONY ST CPL653647	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	9/12/2024	9/16/2024	9/17/2024	9/27/2024	3	4	12
RES24-00220	305 TONY ST CPL653647	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	9/17/2024	9/17/2024	9/17/2024	9/27/2024	1	1	9
RES24-00221	709 NW DOUGLAS ST CPL4000	MAJEED, MUTHANA	RESIDENTIAL ADDITION	9/13/2024	9/18/2024			4	0	0
RES24-00222	1564 SAYLEE LN CPL652980	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/17/2024	9/18/2024	9/19/2024	9/23/2024	2	3	5
RES24-00222	1564 SAYLEE LN CPL652980	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/19/2024	9/19/2024	9/19/2024	9/23/2024	1	1	3
RES24-00223	3217 SIGNAL HILL DR CPL652053	Steve Hawkins Custom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/18/2024	9/19/2024			2	0	0
RES24-00224	2633 RIVERBANK DR CPL651832	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/18/2024	9/20/2024	9/24/2024	9/24/2024	3	5	5
RES24-00224	2633 RIVERBANK DR CPL651832	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/24/2024	9/24/2024	9/24/2024	9/24/2024	1	1	1
RES24-00225	2824 RICHARD ST CPL651149	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	9/19/2024	9/23/2024	9/23/2024	9/30/2024	3	3	8
RES24-00226	2613 STREAMSIDE DR CPL652275	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/25/2024				0	0	0
RES24-00227	2608 STREAMSIDE DR CPL652186	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/25/2024				0	0	0
RES24-00228	2604 STREAMSIDE DR CPL652185	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	9/26/2024				0	0	0
RES24-00229	369 TONY ST CPL653847	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	9/27/2024				0	0	0
RES24-00230	1555 FOX LN CPL3748	LAZY TE CATTLE CO LP	RESIDENTIAL SINGLE FAMILY DETACHED	9/27/2024				0	0	0
RES24-00231	357 AURORA HILLS TRL CPL653938	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	9/30/2024				0	0	0
Total Submitted				19			Average:	1.68	2	4

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	12	1	1/23/2019
5	Hidden Vistas	4A	2	35	33	2	1/7/2020
6	Hidden Vistas	4B	4	31	28	3	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Vistas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	93	39	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	136	0	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D	2	4	139	47	92	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	45	14	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	126	4	12/22/2021
20	Parks at Panchasarp Farms	3	11	152	20	132	5/16/2024
21	Pinnacle Estates	1	3	46	44	2	8/30/2017
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	22	25	***
24	Reverie	3	3	69	68	1	10/29/2020
25	Shannon Creek Development	1	3	39	30	9	7/14/2022
26	Shannon Creek Development	2	0	33	8	25	10/12/2023
27	Silo Mills	1C	0	15	2	13	
28	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
	TOTALS		68	1732	1255	477	

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM24-00031	Shopping Center - Shell Building	1685 SW Wilshire Blvd	\$ 1,250,600.00	4/26/2024	8/19/2024	9/3/2024
2	COMM24-00054	Ramen Bistro - Remodel	344 SW Wilshire Blvd U	\$ 350,000.00	8/8/2024	9/10/2024	9/24/2024
3	COMM24-00051	Remodel	209 W Bufford St	\$ 36,000.00	7/26/2024	9/19/2024	9/25/2024
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ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-01433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
2	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
3	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	1/13/2022
4	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023	4/14/2023
5	COMM23-00049	Remodel	138 N Wilson St	\$ 70,000.00	8/16/2023	9/5/2023	9/6/2023
6	COMM23-00064	Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	10/20/2023	12/13/2023	12/15/2023
7	COMM23-00068	Fort Worth Temple - New	1851 Greenidge Dr	\$ 56,246,921.00	11/3/2023	12/20/2023	12/21/2023
8	COMM23-00069	Fort Worth Temple - New	1851 Greenidge Dr	\$ 1,903,000.00	11/3/2023	12/21/2023	12/21/2023
9	COMM24-00041	Dairy Queen - New	1620 SW Wilshire Blvd	\$ 3,000,000.00	7/19/2023	2/15/2024	2/21/2024
10	COMM24-00011	Six M Texas Investments - Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	2/16/2024	3/6/2024	3/7/2024
11	COMM23-00013	Medical Building - New	360 SE John Jones Dr	\$ 3,000,000.00	2/17/2023	3/8/2024	3/18/2024
12	COMM24-00001	Ft Worth Temple Stake Center - New	1851 Greenidge Dr Bldg 2	\$ 5,500,000.00	1/2/2024	2/15/2024	3/26/2024
13	COMM24-00016	1611 Golf Club - Remodel	224 E Renfro St	\$ 701,297.00	3/7/2024	4/5/2024	4/10/2024
14	COMM24-00012	Christ Bible Church - Addition	390 N Burlison Blvd	\$ 7,500,000.00	2/23/2024	4/9/2024	4/11/2024
15	COMM24-00013	Cold Storage - Shell Completion	6501 Highpoint Pkwy	\$ 11,300,000.00	2/29/2024	4/9/2024	5/8/2024
16	COMM24-00023	Remodel	437 SW Wilshire Blvd	\$ 90,000.00	3/21/2024	5/10/2024	5/14/2024
17	COMM24-00034	Centre of Burlison - Remodel	101 NW Renfro St 108	\$ 130,000.00	4/29/2024	6/6/2024	6/7/2024
18	COMM24-00019	Andy's Frozen Custard - New	159 NW John Jones Dr	\$ 1,600,000.00	3/13/2024	6/24/2024	6/28/2024
19	COMM24-00037	Twisted Sisters Taphouse - Shell Completion	135 W Ellison St 113	\$ 400,000.00	5/23/2024	7/12/2024	7/19/2024
20	COMM24-00043	Einstein Bros Bagels - Shell Completion	425 SW Wilshire Blvd 109	\$ 350,000.00	6/20/2024	8/6/2024	8/6/2024
21	COMM24-00040	Warehouse - Remodel	7000 Highridge Dr	\$ 500,000.00	6/6/2024	7/25/2024	8/13/2024
22	COMM24-00026	Sprouts - New	1679 SW Wilshire Blvd	\$ 23,256.00	4/15/2024	7/11/2024	8/15/2024
24	COMM24-00048	Remodel	116 N Clark St	\$ 25,000.00	7/24/2024	7/26/2024	8/15/2024
25	COMM24-00044	Willow Creek Bldg 3 - New	2872 SW Wilshire Blvd	\$ 700,000.00	06/25/2024	8/14/2024	8/19/2024
26	COMM24-00033	Cold Storage - New	3004 Meridian St	\$ 18,124,484.00	4/29/2024	8/16/2024	8/29/2024
27	COMM24-00031	Shopping Center - Shell Building	1685 SW Wilshire Blvd	\$ 1,250,600.00	4/26/2024	8/19/2024	9/3/2024
28	COMM24-00054	Ramen Bistro - Remodel	344 SW Wilshire Blvd U	\$ 350,000.00	8/8/2024	9/10/2024	9/24/2024
29	COMM24-00051	Remodel	209 W Bufford St	\$ 36,000.00	7/26/2024	9/19/2024	9/25/2024
30							
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			TOTAL	\$ 116,411,366.00			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM24-00025	Jerry's Chevrolet - Remodel	925 N Burlison Blvd	\$ 180,000.00	5/9/2024	9/13/2024
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COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO24-00090	Trinity Tree Expert Company	3606 S Burlison Blvd	Commercial Tree Service	9/3/2024
2	CO24-00095	Andy's Frozen Custard	159 NW John Jones Dr	Restaurant	9/13/2024
3	CO24-00096	Dairy Queen	1620 SW Wilshire Blvd	Restaurant	9/13/2024
4	CO24-00101	Marvel Dental	360 SE John Jones Dr 100	Dental Office	9/26/2024
5	CO24-00104	Einstein Bros Bagels	425 SW Wilshire Blvd 109	Restaurant	9/30/2024
6	CO24-00091	White's Collision Repair Center	1157 S Burlison Blvd	Collision Repair	9/4/2024
7	CO24-00092	White's Collision Repair Center	1159 S Burlison Blvd	Collision Repair	9/4/2024
8	CO24-00093	R&W Co. LLC	1479 E Renfro St	Manufacturer	9/4/2024
9	CO24-00094	Greg's RV Inc	2721 S Burlison Blvd	RV Retail	9/11/2024
10	CO24-00097	Bow Tie Plumbing	755 N Burlison Blvd C2	Plumbing Company	9/17/2024
11	CO24-00100	Regal Temporary Services Inc	120 NE Wilshire Blvd	Staffing Office	9/23/2024
12	CO24-00102	Brown Chiropractic	101 NW Renfro St 108	Office	9/27/2024
13	CO24-00103	The Groovy Yoga Studio	108 W Ellison St 103	Yoga Studio	9/27/2024
14	CO24-00099	Mike Hudson Roofing Systems, LLC	133 S Scott St	Office	9/17/2024
15					
16					

Commercial Building Permit Yearly Comparison

FY-2023	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	3	\$ 6,700,000.00	24,932	\$ 268.73
November-22	1	\$ 300,000.00	684	\$ 438.60
December-22	0			
January-23	0			
February-23	0			
March-23	1	\$ 900,000.00	3,077	\$ 292.49
April-23	0			
May-23	0			
June-23	1	\$ 14,000,000.00	45,262	\$ 309.31
July-23	0			
August-23	0			
September-23	1	\$ 750,000.00	5,312	\$ 141.19
TOTALS:	7	\$22,650,000.00	79,267	\$ 285.74

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 7,000,000.00	25,616
2nd Quarter	1	\$ 900,000.00	3,077
3rd Quarter	1	\$ 14,000,000.00	45,262
4th Quarter	1	\$ 750,000.00	5,312

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24	1	\$ 3,000,000.00	2,475	\$ 1,212.12
March-24	2	\$ 8,500,000.00	32,294	\$ 263.21
April-24	0			
May-24	0			
June-24	1	\$ 1,600,000.00	1,948	\$ 821.36
July-24	0			
August-24	3	\$ 19,987,284.00	107,052	\$ 186.71
September-24	0			
TOTALS:	11	\$92,787,205.00	210,254	\$ 441.31

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	3	\$ 11,500,000.00	34,769
3rd Quarter	1	\$ 1,600,000.00	1,948
4th Quarter	3	\$ 19,987,284.00	107,052

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	7	\$ 22,650,000.00	79,267
2024	11	\$ 92,787,205.00	210,254
DIFFERENCE:	4	\$70,137,205.00	130,987
PERCENTAGE:	157.1%	409.7%	265.2%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-22	0	\$ -	0	
November-22	1	\$ 1,790,000.00	25,553	\$ 66.90
December-22	1	\$ 450,000.00	7,761	\$ 57.98
January-23	1	\$ 50,000.00	48	\$ 1,041.67
February-23	0	\$ -		
March-23	0			
April-23	1	\$ 82,500.00	269	\$ 306.69
May-23	0	\$ -		
June-23	0	\$ -		
July-23	0	\$ -		
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	4	\$2,372,500.00	33,631	\$66.90

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,240,000.00	33,314
2nd Quarter	1	\$ 50,000.00	48
3rd Quarter	1	\$ 82,500.00	269
4th Quarter	0	\$ -	0

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0	\$ -		
November-23	0			
December-23	0			
January-24	0			
February-24	0	\$ -		
March-24	0			
April-24	1	\$ 7,500,000.00	21,115	\$ 355.20
May-24	0	\$ -		
June-24	0	\$ -		
July-24	0	\$ -		
August-24	0	\$ -		
September-24	0	\$ -		
TOTALS:	1	\$7,500,000.00	21,115	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 7,500,000.00	21,115
4th Quarter	0	\$ -	0

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	4	\$ 2,372,500.00	33,631
2024	1	\$ 7,500,000.00	21,115
DIFFERENCE:	-3	\$5,127,500.00	(12,516)
PERCENTAGE:	25.0%	316.1%	62.8%

Commercial Building Permit Yearly Comparison

FY-2023	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	5	\$ 556,436.00	5,831	\$ 95.43
November-22	2	\$ 241,000.00	13,596	\$ 17.73
December-22	0	-	0	
January-23	5	\$ 381,000.00	18,725	\$ 20.35
February-23	4	\$ 4,065,300.00	10,095	\$ 402.70
March-23	3	\$ 730,830.00	5,753	\$ 127.03
April-23	5	\$ 3,093,333.00	30,370	\$ 101.85
May-23	1	\$ 120,000.00	6,285	\$ 19.09
June-23	3	\$ 545,000.00	8,702	\$ 62.63
July-23	1	\$ 1,520,741.00	3,714	\$ 409.46
August-23	2	\$ 225,000.00	6,261	\$ 35.94
September-23	4	\$ 249,000.00	16,917	\$ 14.72
TOTALS:	35	\$11,727,640.00	126,249	\$ 92.89

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 797,436.00	19,427
2nd Quarter	12	\$ 5,177,130.00	34,573
3rd Quarter	9	\$ 3,758,333.00	45,357
4th Quarter	7	\$ 1,994,741.00	26,892

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0	-	0	
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24	4	\$ 378,940.00	7,287	\$ 52.00
March-24	4	\$ 280,000.00	13,391	\$ 20.91
April-24	5	\$ 1,897,297.00	71,752	\$ 26.44
May-24	7	\$ 364,136.00	49,804	\$ 7.31
June-24	3	\$ 252,513.00	4,495	\$ 56.18
July-24	1	\$ 120,000.00	100	\$ 1,200.00
August-24	2	\$ 525,000.00	37,100	\$ 14.15
September-24	2	\$ 386,000.00	3,800	\$101.58
TOTALS:	37	\$4,447,628.00	198,400	\$ 22.42

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	10	\$ 725,940.00	21,178
3rd Quarter	15	\$ 2,513,946.00	126,051
4th Quarter	5	\$ 1,031,000.00	41,000

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	35	\$ 11,727,640.00	126,249
2024	37	\$ 4,447,628.00	198,400
DIFFERENCE:	2	-\$7,280,012.00	72,151
PERCENTAGE:	105.7%	37.9%	157.1%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -		
November-22	0	\$ -		
December-22	0	\$ -		
January-23	0			
February-23	0			
March-23	0			
April-23	0			
May-23	0			
June-23	1	\$ 1,715,000.00	6,489	\$ 264.29
July-23	0			
August-23	0	\$ -		
September-23	0	\$ -		
TOTALS:	1	\$1,715,000.00	6,489	\$ 264.29

FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 1,715,000.00	6,489
4th Quarter	0	\$ -	0

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0	\$ -		
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24	0			
March-24	1	\$ 700,000.00	5,000	\$ 140.00
April-24	0			
May-24	0			
June-24	0			
July-24	0			
August-24	0	\$ -		
September-24	1	\$ 1,250,600.00	18,015	\$ 69.42
TOTALS:	4	\$4,250,600.00	35,856	\$ 118.55

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	1	\$ 700,000.00	5,000
3rd Quarter	0	\$ -	0
4th Quarter	1	\$ 1,250,600.00	18,015

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	1	\$ 1,715,000.00	6,489
2024	4	\$ 4,250,600.00	35,856
DIFFERENCE:	3	\$2,535,600.00	29,367
PERCENTAGE:	400.0%	247.8%	552.6%

Commercial Building Permit Yearly Comparison

FY-2023	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-22	0	\$ -	0	
November-22	2	\$ 650,000.00	13,299	\$ 48.88
December-22	2	\$ 555,918.00	4,152	\$ 133.89
January-23	0	\$ -	0	
February-23	0	\$ -	0	
March-23	0	\$ -	0	
April-23	0			
May-23	3	\$ 1,388,949.00	16,172	\$ 85.89
June-23	0			
July-23	2	\$ 348,000.00	10,353	\$ 33.61
August-23	4	\$ 347,300.00	7,586	\$ 45.78
September-23	1	\$ 200,000.00	1,474	\$ 135.69
TOTALS:	14	\$3,490,167.00	53,036	\$ 65.81

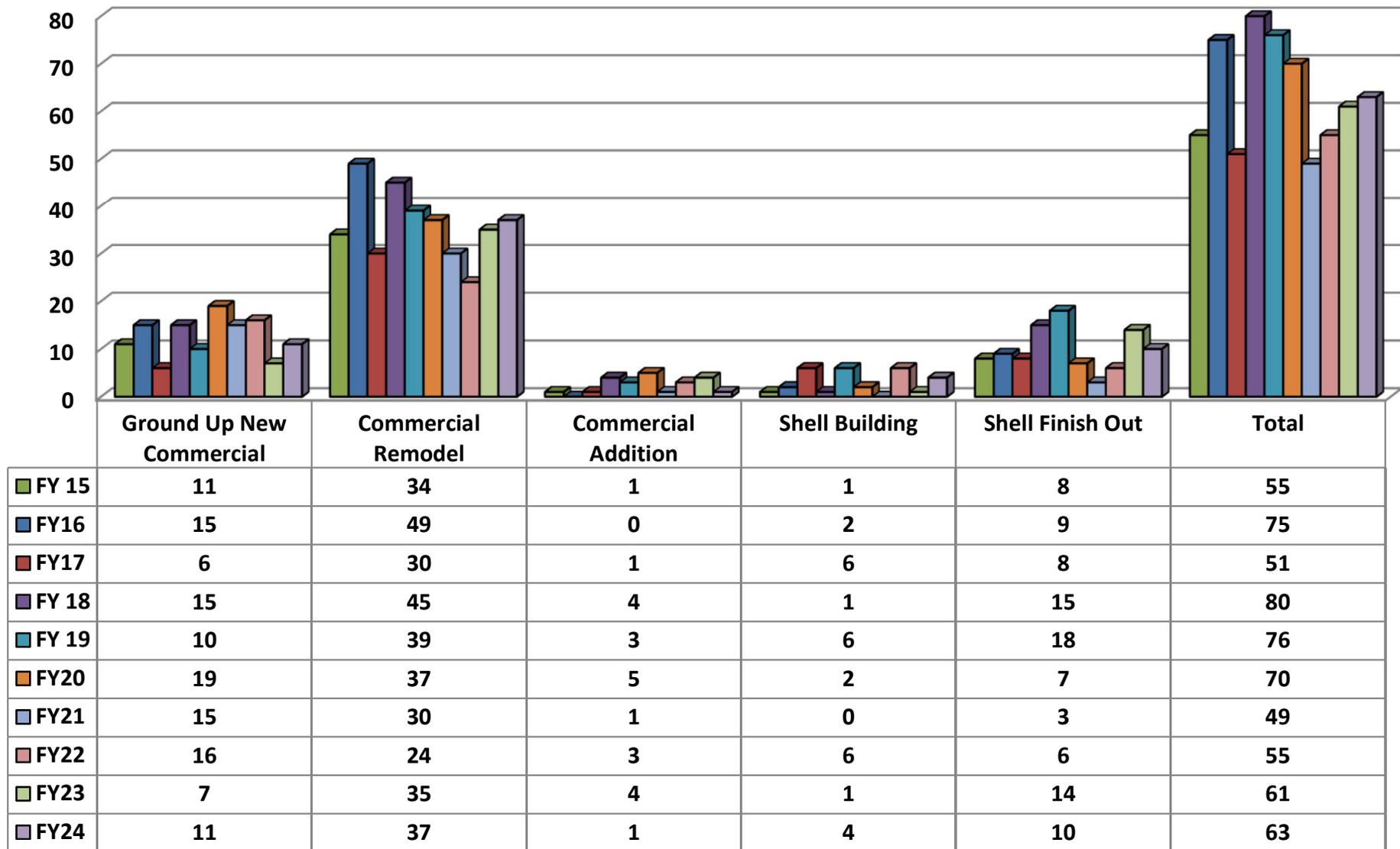
FISCAL YEAR 2023			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 1,205,918.00	17,451
2nd Quarter	0	\$ -	0
3rd Quarter	3	\$ 1,388,949.00	16,172
4th Quarter	7	\$ 895,300.00	19,413

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24	1	\$ 246,575.00	2,056	\$ 119.93
March-24	2	\$ 365,000.00	3,467	\$ 105.28
April-24	1	\$ 11,300,000.00	200,000	\$ 56.50
May-24	0			
June-24	1	\$ 150,000.00	2,579	\$ 58.16
July-24	1	\$ 400,000.00	3,574	\$ 111.92
August-24	1	\$ 350,000.00	1,531	\$ 228.61
September-24	0			
TOTALS:	10	\$13,738,017.00	225,063	\$ 61.04

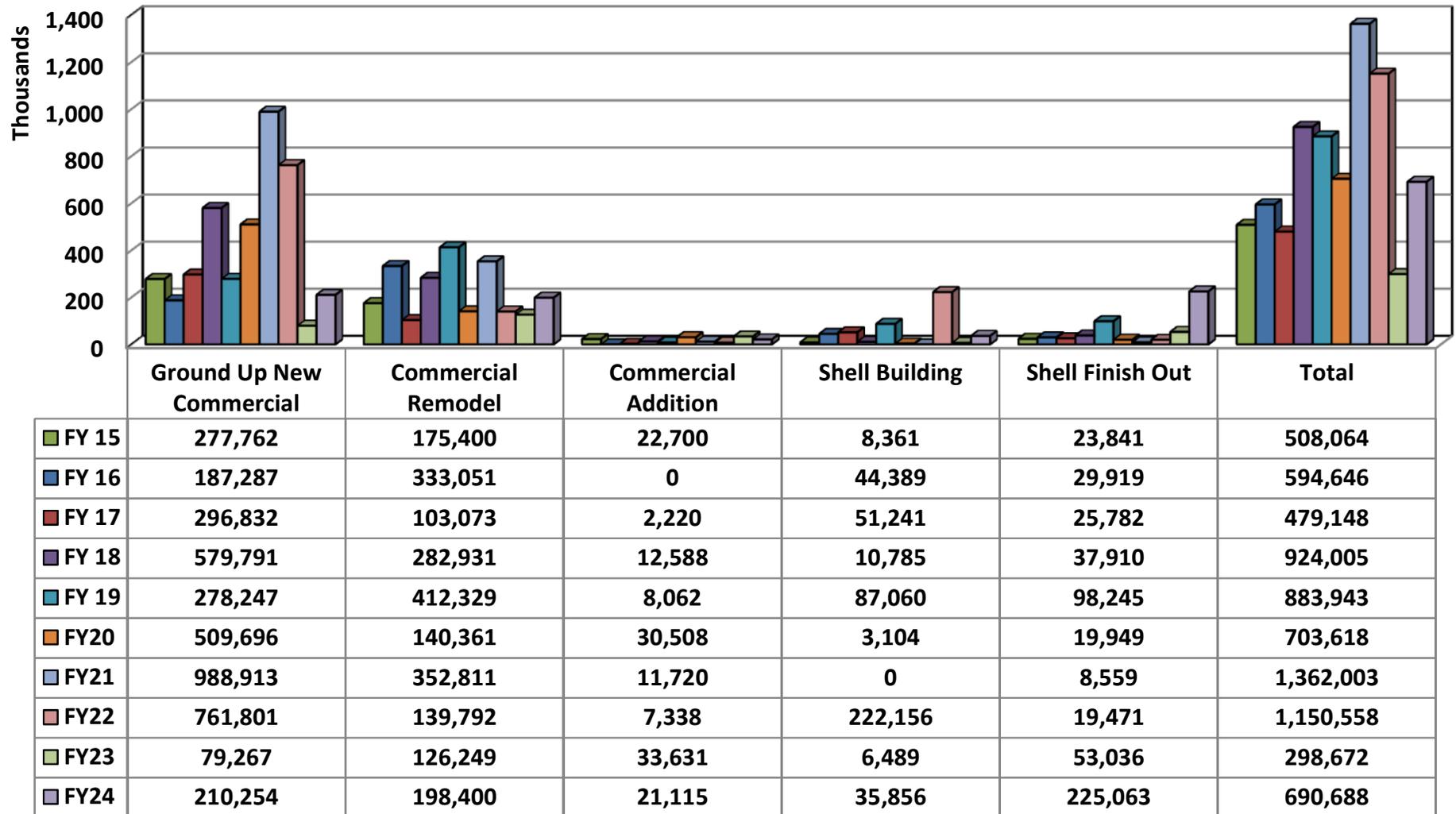
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	4	\$ 763,017.00	13,523
3rd Quarter	2	\$ 11,450,000.00	202,579
4th Quarter	2	\$ 750,000.00	5,105

FISCAL YEAR 2022-2023 / 2023-2024 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	14	\$3,490,167.00	53,036
2024	10	\$13,738,017.00	225,063
DIFFERENCE:	-4	\$10,247,850.00	172,027
PERCENTAGE:	71.4%	393.6%	424.4%

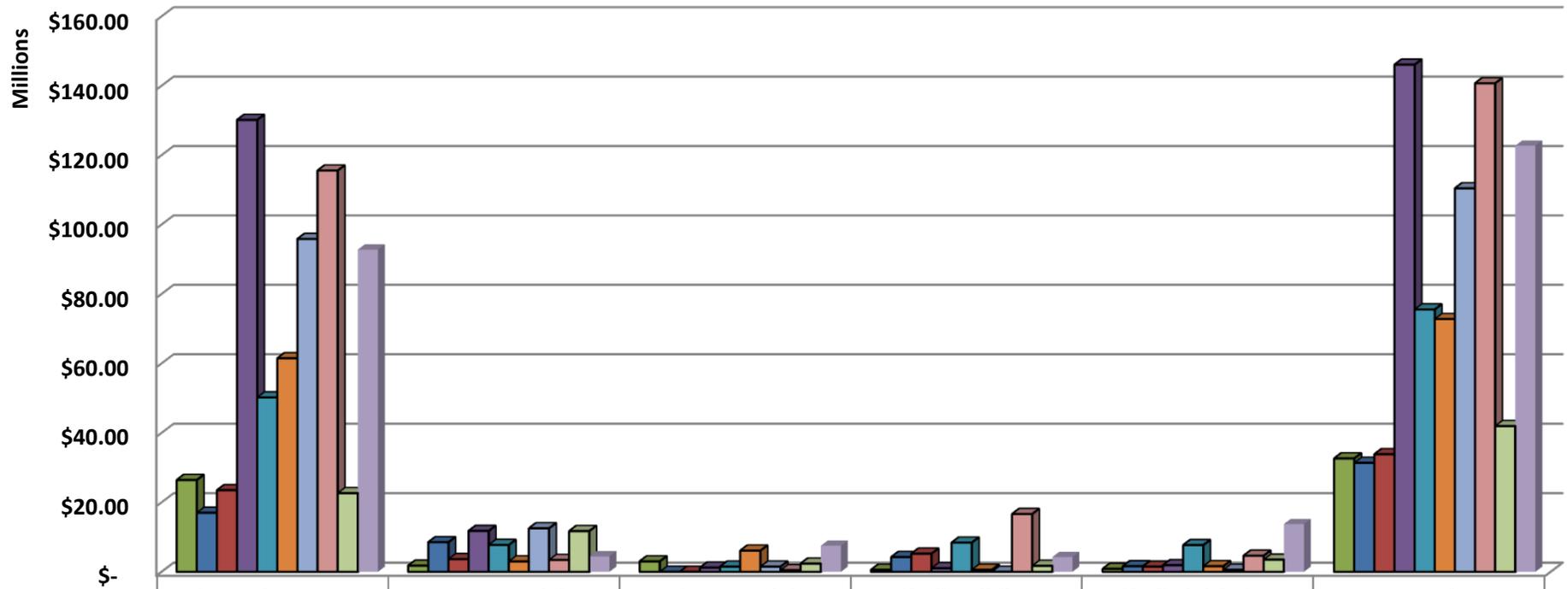
Commercial Permits Issued



Total Square Feet for Commercial Permits



Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY 24	\$92,787,205.00	\$4,447,628.00	\$7,500,000.00	\$4,250,600.00	\$13,738,017.00	\$122,723,450.00