



Military Veterans Tribute, Nov 9 at 1 p.m.
Veterans Memorial Plaza, 298 E Renfro

WEEKLY REPORT

NOVEMBER 8, 2024

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, NOVEMBER 18
CITY COUNCIL REGULAR MEETING, 5:30 P.M.

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide staff direction on the purchase of two ambulances. *(Staff Contact: Casey Davis, Fire Chief)*
- Receive a report, hold a discussion and provide staff feedback on a proposed egret deterrent program. *(Staff contact: DeAnna Phillips, Director of Community Services)*
- Receive a report, hold a discussion and provide staff direction regarding the impact of the Tarrant Appraisal District (TAD) and Central Appraisal District of Johnson County’s Reappraisal Plans for 2025-2026. *(Staff Contact: Harlan Jefferson, Deputy City Manager)*
- Receive a report, hold a discussion and provide staff direction on an amendment to an interlocal agreement CSO#1189-11-2019 with Johnson County for development within the city’s extraterritorial jurisdiction (ETJ). *(Staff Contact: Tony McIlwain, Development Services Director)*

All meetings will be held at Burleson City Hall Council Chambers, 141 W Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

II. GENERAL AND STATUS UPDATES

A. NOVEMBER 2024 SALES TAX INFORMATION

Below is the information from the Texas Comptroller of Public Accounts in reference to the city of Burleson Sales and Use Tax Collections for the most current period.

Nov 2023	Nov 2024	Diff \$	Diff %	FY2023 YTD	FY2024 YTD	Diff \$	Diff %
\$ 2,582,742	\$ 2,783,828	\$ 201,086	7.79%	\$ 29,309,327	\$ 29,752,227	\$ 442,900	1.51%

B. CITY OF BURLESON LOCAL OPTION ELECTION RESULTS

City of Burleson Local Option Election Unofficial results. Results will not be official until they are canvassed on November 14.

City of Burleson Proposition A concerns the legal sale of all alcoholic beverages for off-premise consumption only.

[View all Johnson County election results](#)

[View all Tarrant County elections results](#)

**City of Burleson
Local Election**

PROP A

Unofficial results
For 13,889
Against 6,752



C. ROBERTS AND TANZ SELECTED AS EMPLOYEES OF THE QUARTER

Help us congratulate Erica Roberts and Kristen Tanz, the City of Burleson's Employees of the Quarter for July – September 2024.

Public Safety Communications Supervisors play a vital role in safeguarding our community by managing critical emergency communications, coordinating support across agencies, and providing compassionate care in times of crisis. Help us congratulate Erica Roberts for her dedication to supporting our community and colleagues alike.



Erica Roberts, Public Safety Communications Supervisor, was named the Employee of the Quarter for July – September 2024. Erica has been with the City for over six years, joining in August 2018 as a Public Safety Communications Specialist. She was promoted to lead in May 2021 and advanced to her supervisor role in March 2022.

Erica was nominated for her extraordinary compassion and care for others. Recently, she provided food to two children brought to the police department and noticed they needed clean clothing. Without hesitation, Erica purchased clothes for them and stayed with them until a safe place was arranged. Erica also reached out to assist a neighboring agency experiencing a radio outage, providing treats as a gesture of support and solidarity. Erica's empathy and proactive spirit reflect her deep commitment to the City of Burleson.

Environmental Health Specialists play a vital role in protecting public health and enhancing community well-being by managing key environmental programs and promoting health standards across the city. Help us congratulate Kristen Tanz for her dedication to keeping our city safe and resilient.

Kristen Tanz, Environmental Health Specialist II, was named the Employee of the Quarter for July – September 2024. Kristen has been with the City for one and a half years, joining in April 2023 as an Environmental Health Specialist I. She was promoted to her current role earlier this year after demonstrating exceptional commitment to her professional growth, obtaining multiple certifications, and becoming a Registered Sanitarian.

Kristen has been instrumental in managing vector control, monitoring and controlling mosquitoes during a record-breaking year, handling all aspects from setting traps and taking samples to coordinating spraying and public notifications. Kristen has gone above and beyond, providing one-on-one guidance to concerned residents and businesses and promptly addressing calls, complaints, and social media inquiries.

Despite balancing heavy fieldwork and administrative duties, Kristen maintains a positive and professional demeanor. Her interactions with both staff and citizens are consistently kind, educational, and focused on problem-solving. Kristen has also played a key role in transitioning the Keep Burleson Beautiful initiative to the

Parks Department, assisting with the Trash Bash event, and now chairs the Adopt a Spot program.

Erica and Kristen were honored at the November 4, 2024, City Council meeting.

The City's Employee of the Quarter award is based on an employee's efficiency, transparency, honesty, innovation, and customer service, all of which comprise the City's ethics statement.

D. CODE COMPLIANCE WINS AACE COMMUNITY SERVICE AWARD

The City of Burlison Code Compliance Team has been awarded the American Association of Code Enforcement (AACE) 2024 Community Service Award, a recognition that highlights the impactful work of their HOPE (Homeowner's Outreach for Positive Empowerment) program. This initiative, founded in 2014, connects volunteers with citizens—such as seniors, disabled residents, or those facing financial challenges—who need help maintaining their properties. Rather than issuing fines, the HOPE program coordinates with community volunteers to support residents and maintain neighborhood standards.



The award-winning project involved a property owned by an elderly widow recovering from a stroke who wished to move back into her home of 20 years. The property had fallen into disrepair due to her health and financial situation, with issues like high grass, overgrown landscaping, a dilapidated fence, and a stagnant pool. The Code Compliance Team decided to take a compassionate approach, organizing over 25 volunteers—including City staff, City Council members, the Mayor, a Parks Board member and employees from local businesses—to spend a Saturday morning restoring the property.

The cleanup involved extensive tasks like fence and gate repairs, tree and landscape maintenance, gutter and soffit repair, painting, and junk removal.

Equipped with tools and PPE from the Code Compliance LEAP (Lawn Equipment Assistance Program) trailer, volunteers removed over three tons of debris, using two donated dumpsters from Waste Connections. Additional donations from local businesses, including materials from Home Depot and pool repairs from a local company, made the project a reality.

Thanks to the collaborative efforts of Burleson's community members and the leadership of the Code Compliance Team, the resident has since moved back into her home, now in good condition. This award honors the dedication of Code Compliance Officers Matt Sims and Joshua Boot (not pictured) and Manager Joshua Frost, who continue to demonstrate the transformative impact of empathy-driven code enforcement in Burleson.

E. ALSBURY BOULEVARD & HULEN STREET CONSTRUCTION PROJECTS PUBLIC INPUT MEETING

The public is invited to provide input on three voter-approved 2022 bond projects at 6 p.m. on Wednesday, November 13, at Burleson City Hall Annex, 135 W. Ellison Street, Suite 109.

The projects include:

1. Intersection improvements at Wilshire Blvd and Hulen Street
2. Widening of Hulen Street from two to four lanes, from Wilshire Blvd to Candler Drive
3. Improving Alsbury Blvd/CR 1020 from CR 914 to Hulen Street

Engineers will present project details with renderings and design options. Public feedback is encouraged.

View the [Bond 2022 Infrastructure Projects](#)

F. CITY RECOGNIZES BURLESON BLAZE AND EMPLOYEES OF THE QUARTER DURING COUNCIL MEETING

The City issued a proclamation at the November 4, 2024, City Council meeting to honor the Burleson Blaze team for their outstanding achievements at the 2024 Special Olympics Texas Summer Games. The proclamation celebrates the dedication, teamwork, and sportsmanship displayed by each athlete,

acknowledging the positive impact they have made on our community and their inspirational representation of Burlleson.

The City also recognized Erica Roberts and Kristen Tanz as Employees of the Quarter for the 3rd quarter of 2024. This acknowledgment highlights staff members who have gone above and beyond in their roles, showing exceptional service, dedication, and commitment to the City's goals. Their contributions exemplify the values and standards upheld by the City of Burlleson.



G. LIBRARY PROGRAMMING

Dino Family Movie

Saturday, November 9, 10-11:30 a.m.

Bring the family and join us for a Dino Family Movie. We'll be watching *The Good Dinosaur* (Rated PG), a heartwarming adventure perfect for dino lovers of all ages. Popcorn will be provided, so just sit back, relax, and enjoy the show.



Dinovember Scavenger Hunt

November 11-16

Celebrate Dinovember with our exciting Dinovember Scavenger Hunt from Monday, November 11, through Saturday, November 16. Drop by the library anytime during our normal hours to participate. Kids and families can search for hidden clues around the library and enjoy a fun adventure together. It's a great way to explore the library and discover some dino-mite surprises.



H. SENIOR CENTER PROGRAMMING

Celebrate the season with us! Enjoy a delicious lunch, followed by an afternoon filled with fun, games, and great company. Don't miss this free festive fall event! Call 817-295-6611 to register.

For those interested in learning more about the center's offerings, tours are available. The Senior Activity Center, located at 216 SW Johnson Avenue, is open to individuals aged 50 and up.



I. DRAINAGE IMPROVEMENTS COMPLETED BY PUBLIC WORKS

Public Works continues to address identified drainage locations that frequently flood during weather events. The purpose of this work is to restore channel capacity to some degree. Silt, vegetation, and debris accumulate over time, reducing capacity. Staff will continue to make these improvements as weather and resources allow for reducing impacts during significant events.

Below are before-and-after pictures of the drainage channel NE Wilshire Blvd to NW Hillary along Lorna St.

Before



After



Below are before-and-after pictures of the drainage channel at the 600 Blk of Lovie Thomas.

Before



After



J. PARKS AND ATHLETICS WINTER WORK PLANS TRANSITION

The Parks Division is shifting focus to their winter work plans, which are essential for maintaining and enhancing our parks and athletic facilities during the off-season. Winter is an ideal time for preventive maintenance, large project completion, and safety improvements, while also allowing staff to engage in training and development in preparation for the busy spring season.

These Winter Work Plans are developed through strategic planning, community requests, and regular inspections. Days like this past Tuesday, November 5, when inclement weather pauses regular tasks, provide an opportunity for staff to focus on winter planning and make productive use of their time. On this day, our team focused on enhanced park inspections, master inventory updates, and ensuring all documentation and follow-up measures were in place to address findings. This use of downtime aims to ensure our parks and facilities are well-maintained, welcoming, and ready for the community year-round.



K. RENOVATION WORK AT THE BRICK TO BEGIN NOVEMBER 17

Construction on the BRiCk renovation project will start on Sunday, November 17, 2024. The first phase of work will focus on updating the lobby, meeting rooms, pool party rooms, family changing rooms, and removing the boulder. Additionally, the administration desk will be relocated, more seating will be added in the lobby, and a new play area for children will be created.

To minimize any inconvenience to those using the facility, all major construction activities will be carried out overnight. We are committed to keeping our members and guests well-informed throughout the project and will share updates via the BRiCk renovation communication plan as work progresses.

- BRICK RENOVATION COMMUNICATION PLAN:

METHOD	DESCRIPTION	FREQUENCY	
EMAIL	Initial email Project Updates Room Closures Completion	Initial email – 10/30/24 Project Updates – weekly Completion email once project is finished	Recreation Manager
SOCIAL MEDIA	Informational Post Timeline Completion	First post 11/1/24 Timeline Post – 11/15/24 Completion post once project is finished	Senior Administrative Specialist
FACILITY SIGNAGE	Construction Coming Notice of Construction Room Closures	Signage up on 11/4/24 Signage will be adjusted throughout the project to reflect current room closures	Recreation Manager

L. PET OF THE WEEK

Ella is a five-month-old Carolina Dog mix with a big personality packed into a small frame. This adorable pup is full of energy and loves to explore. She's currently learning good manners and is eager to please.

With her intelligence and trainability, Ella is sure to become a loyal and well-behaved companion. She's the perfect choice for anyone looking for a smaller Carolina Dog mix with a big heart.



Her adoption fee has been waived and include shots, microchipping, heartworm testing, and spay.

Want to check out the adoptable animals at the shelter? See all available pets here: burlesontx.com/adopt Burleson Animal Shelter is located at 775 SE John Jones Drive, hours are Tuesday - Friday, 11 a.m. - 6 p.m. and Saturdays 11 a.m. - 4 p.m.

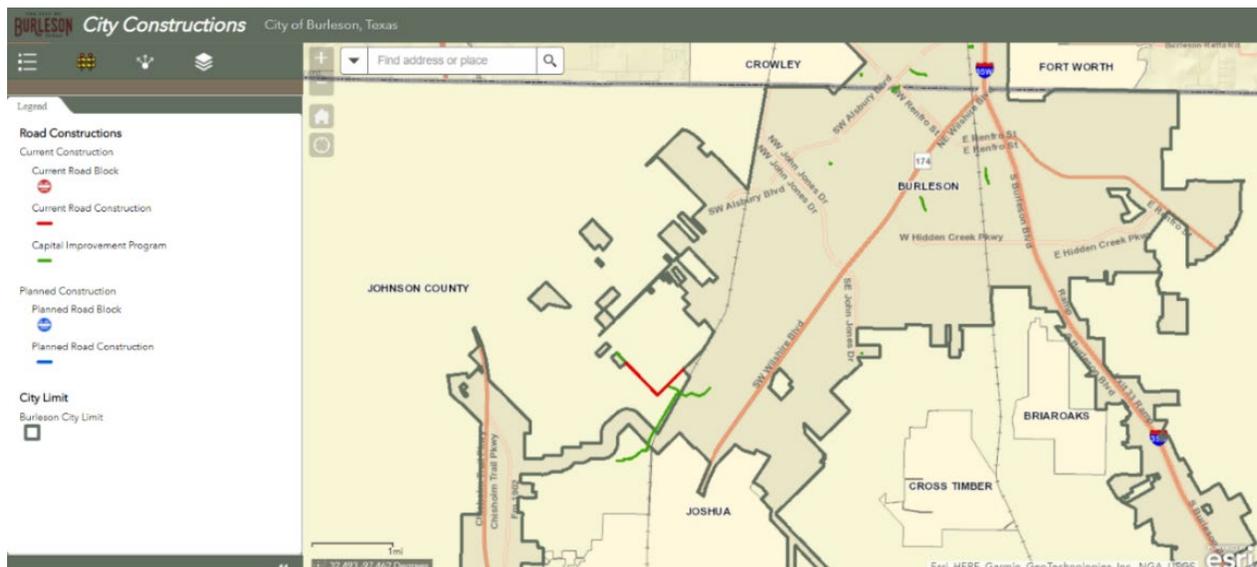
M. TEXAS DOWNTOWN AWARDS

The Economic Development (EDC) team brought home two awards from the annual Texas Downtown President Awards Gala last week. The City received awards for Best Commercial Interior for Station 330 and Best New Construction for the Ellison St. Building. EDC’s partnership with Texas Downtown serves as a great platform to connect with other downtown districts and associations across the state to collaborate on ways to ensure Burleson’s downtown district remains vibrant and appealing.



III. UPCOMING ROAD CONSTRUCTION/CLOSURES

[\(click to view map\)](#)



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Meadowcrest Park	Construction in progress	Anticipated completion - December 2024
Oak Valley South – Scott Street Trailhead Improvement	Construction in progress	Anticipated completion – December 2024
BRiCk Renovation	Equipment package approved on September 9, 2024. Interior Renovation & Pool Resurface approved on October 21, 2024.	November 2024 – Lobby Renovation construction start August 2025 – Pool Renovation construction start September 2025 - HVAC construction start

V. EVENTS

Event information can be found at www.burlesontx.com/events

- RECYCLING EVENT**
 November 9, 8:30 – 11:30 a.m.
 Municipal Service Center, 725 SE John Jones Dr
 Free event, open to Burleson residents only
- MILITARY VETERANS TRIBUTE**
 November 9, 1 p.m.
 Veterans Memorial Plaza, 298 E Renfro St.
 Free event
- FAR OUT FAMILY CAMPOUT**
 November 9-10, 1 p.m. - 8 a.m.
 Russell Farm Art Center, 405 W CR 714
 Pre-event: \$25 per family of 5
 Day of: \$30 per family of 5

- **OLD TOWN PICTURE SHOW**
November 9, 7-9 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free entry
- **RUSSELL FARM COOKING SOCIAL**
November 16, 5-8 p.m.
Russell Farm Art Center, 405 W CR 714
\$55 per person
- **SANTA'S BREAKFAST**
December 7, 7-11 a.m.
Russell Farm Art Center, 405 W CR 714
Children (Ages 3-12): \$5
Adults (13 & up): \$7
Children under 2 years are free
- **CHRISTMAS AT THE LIBRARY**
December 7, 9 a.m. - Noon
Burleson Public Library, 248 SW Johnson Ave.
Free event
- **BTX-MAS: CHRISTMAS IN BURLESON**
December 7, 6-9 p.m.
Mayor Vera Calvin Plaza in Old Town, 141 W Renfro St
Free entry
- **NIGHTS OF LIGHTS**
December 11-14, 6-8 p.m.
Russell Farm Art Center, 405 W CR 714
Free event
- **CHRISTMAS CRAFT FAIR**
December 14, 9 a.m. – 2 p.m.
Burleson Senior Activity Center, 216 SW Johnson Ave.
Free entry, items for purchase
- **CHRISTMAS ON THE FARM**
December 14, 3-6 p.m.
Russell Farm Art Center, 405 W CR 714
Free event

VI. ATTACHMENTS

- Building Permit Monthly Report.....page 15

FY-2023	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24	20	56,202	2810.0
March-24	11	35,406	3219.0
April-24	29	90,288	3113.0
May-24	8	23,139	2892.0
June-24	12	37,787	3149.0
July-24	31	112,927	3643.0
August-24	23	74,820	3253.0
September-24	17	52,930	3114.0
FY 24 TOTALS:	289	902,866	3124.1

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-24	5	15,472	3094.0
November-24			
December-24			
January-25			
February-25			
March-25			
April-25			
May-25			
June-25			
July-25			
August-25			
September-25			
FY 25 TOTALS:	5	15,472	3094.4

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	63	181,060	2874.0
3rd Quarter	49	151,214	3086.0
4th Quarter	71	240,677	3389.8

FISCAL YEAR 2025			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	5	15,472	3094.4
2nd Quarter	0	-	
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2024	289	902,866	3115.5
2025	5	15,472	3094.4
DIFFERENCE:	-284	(887,394)	-21.1
PERCENTAGE:	1.7%	1.7%	99.0%

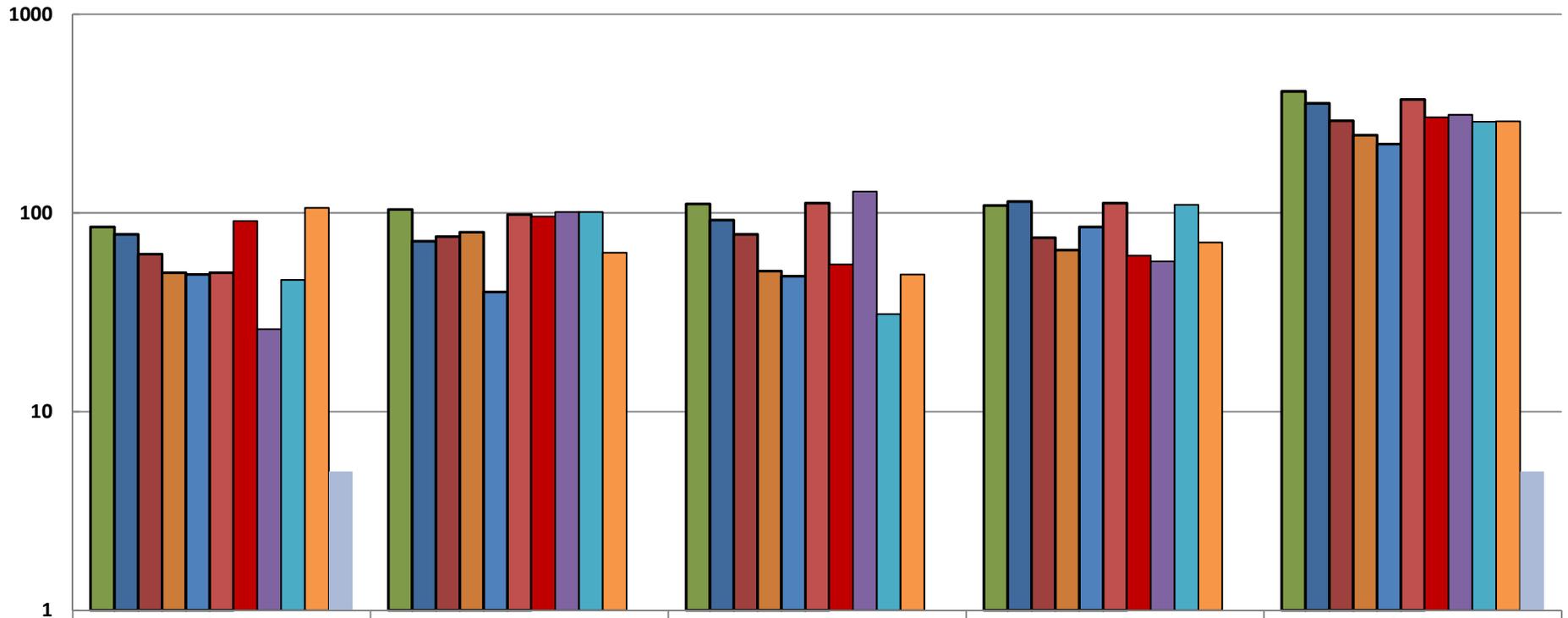


ISSUED RESIDENTIAL PERMITS

Date Range Between 10/1/2024 and 10/31/2024

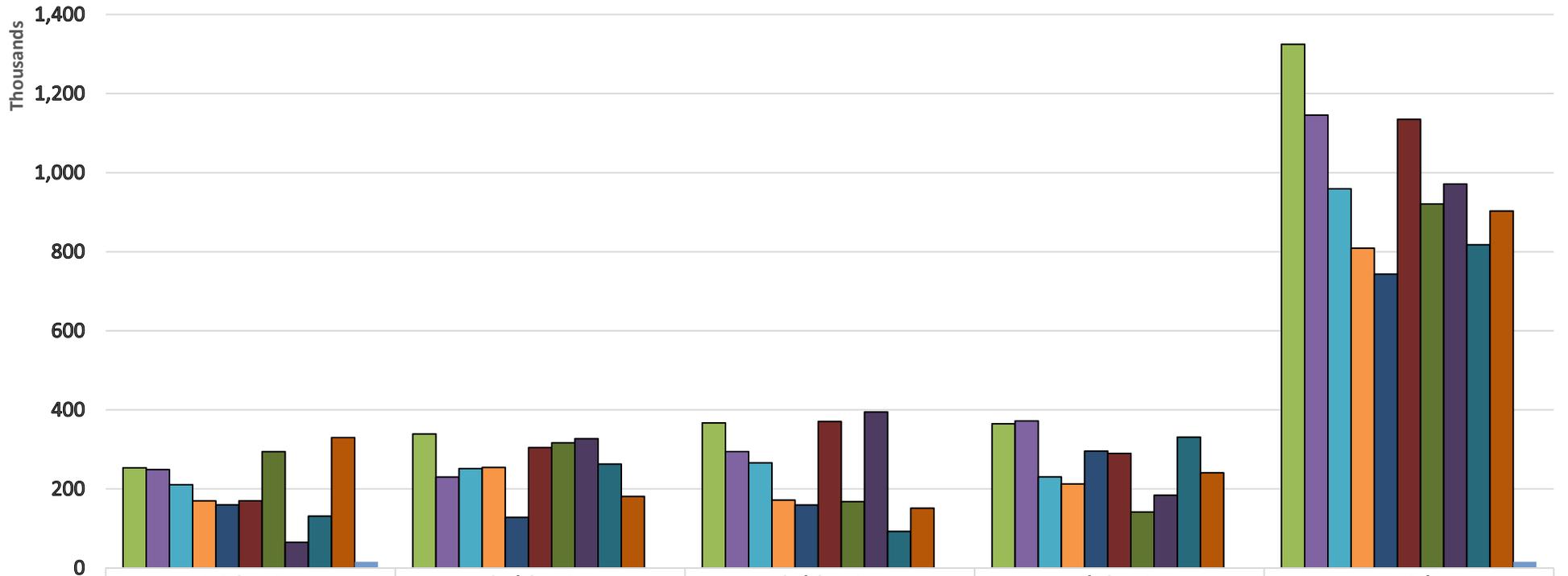
SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
MOUNTAIN VALLEY LAKE TRACT D PHASE 2	RES24-00226	10/9/2024	2613 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,904	2222	440	1
	RES24-00228	10/9/2024	2604 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,698	2047	455	1
	RES24-00227	10/16/2024	2608 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,493	1875	412	1
	RES24-00233	10/17/2024	2620 STREAMSIDE DR	MOUNTAIN VALLEY LAKE TRACT D PHASE 2	Impression Homes	2,527	1875	412	1
Total						10,622	8019	1719	4
THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	RES24-00229	10/18/2024	369 TONY ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	John Houston Homes LLC	4,850	4144	450	2
	Total						4,850	4144	450
			Total Permits Issued	5	Total Square Feet	15,472	Average Square Feet	3,094	

NEW SINGLE FAMILY DWELLINGS



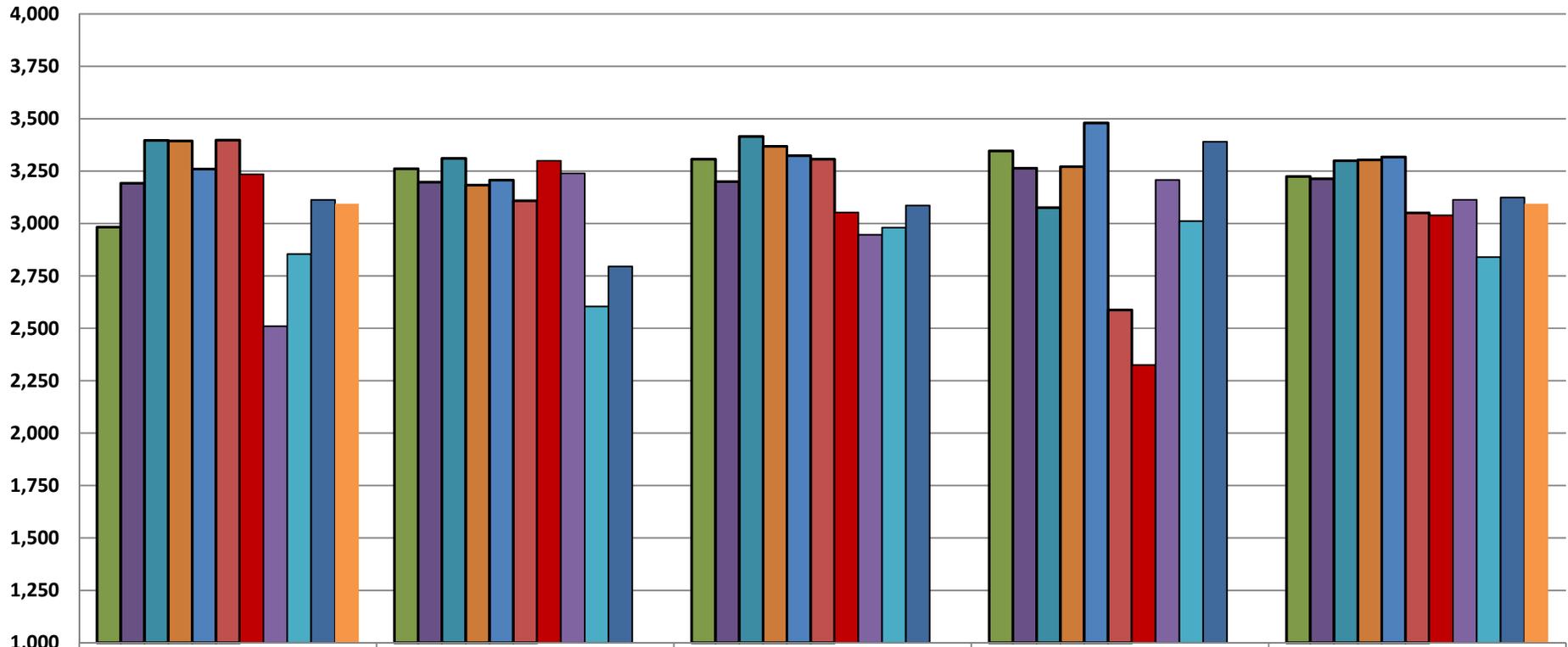
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	63	49	71	289
FY 2025	5	0	0	0	5

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

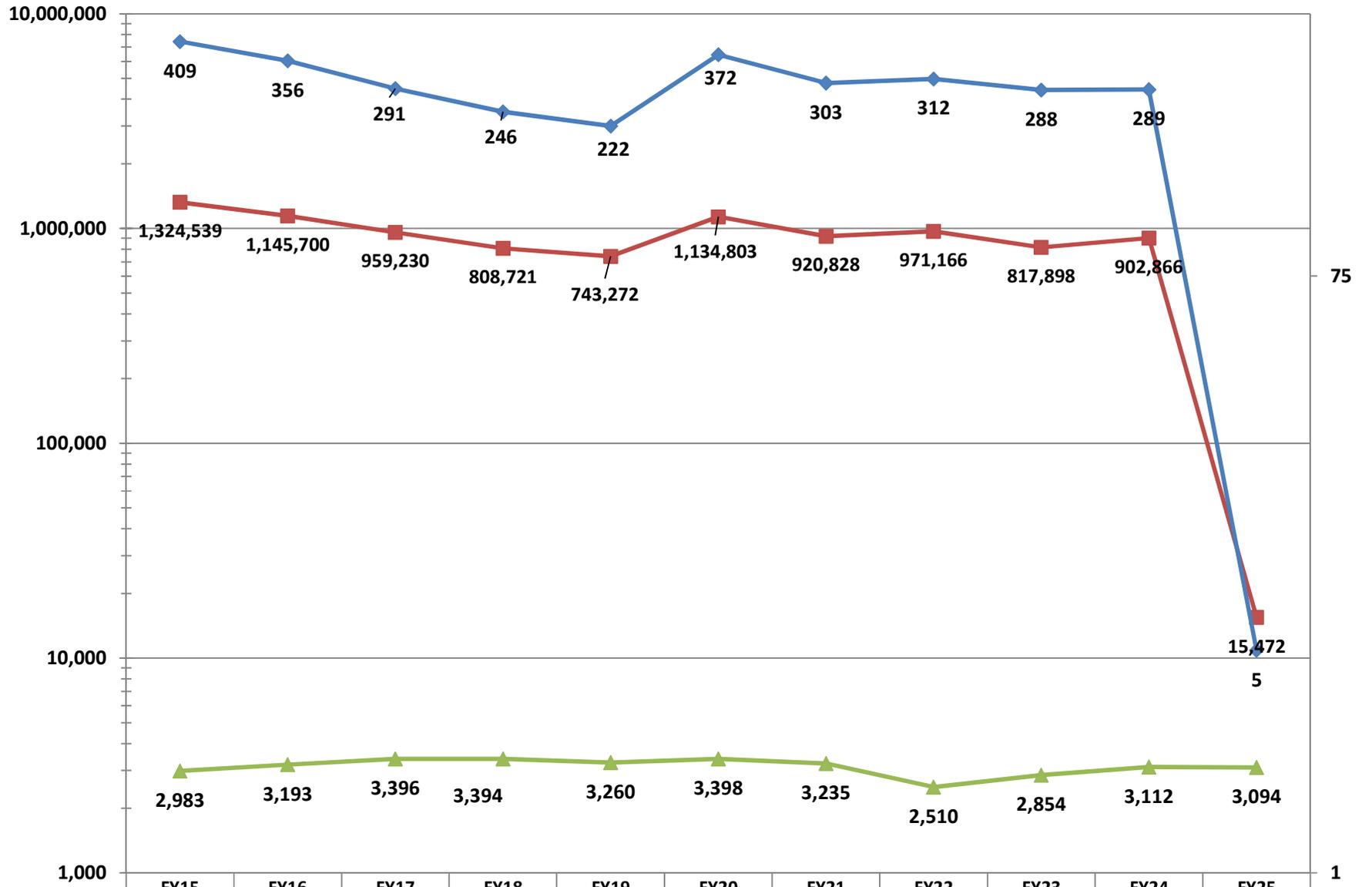


	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	181,060	151,214	240,677	902,866
FY 2025	15,472	-	-	-	15,472

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Overall
FY 2015	2,982.9	3,261.5	3,306.7	3,346.3	3,224.4
FY 2016	3,192.6	3,197.3	3,200.3	3,263.5	3,213.4
FY 2017	3,396.0	3,310.6	3,415.2	3,075.8	3,299.4
FY 2018	3,393.8	3,183.3	3,367.6	3,271.1	3,303.9
FY 2019	3,260.2	3,206.9	3,323.3	3,479.2	3,317.4
FY 2020	3,397.8	3,108.7	3,307.2	2588.0	3,050.5
FY 2021	3234.8	3299.5	3052.3	2325.2	3039.0
FY 2022	2510.2	3239.4	2946.7	3207.8	3112.7
FY 2023	2853.8	2604.3	2980.3	3010.9	2839.9
FY 2024	3112.4	2795.0	3086.0	3389.8	3124.1
FY 2025	3094.4				3094.4



■ Total Sq. Ft.	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	902,866	15472
▲ Avg Sq. Ft.	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4	3094.4
◆ # of Single Family Permits	409	356	291	246	222	372	303	312	288	289	5



Plan Reviews

City of Burleson

Date Range Between 10/1/2024 and 10/31/2024

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES24-00230	1555 FOX LN CPL3748	LAZY TE CATTLE CO LP	RESIDENTIAL SINGLE FAMILY DETACHED	10/24/2024	10/31/2024			6	0	0
RES24-00232	246 NE CRAIG ST CPL15170	GUERRERO PEDRO	RESIDENTIAL REMODEL	10/8/2024	10/11/2024	10/22/2024		4	11	0
RES24-00232	246 NE CRAIG ST CPL15170	GUERRERO PEDRO	RESIDENTIAL REMODEL	10/22/2024	10/22/2024	10/22/2024		1	1	0
RES24-00233	2620 STREAMSIDE DR CPL652197	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	10/14/2024	10/16/2024	10/16/2024	10/17/2024	3	3	4
RES24-00234	1140 EDGEHILL RD CPL14112	Alizah Jade Homes	RESIDENTIAL SINGLE FAMILY DETACHED	10/16/2024				0	0	0
RES24-00235	2629 ALYSSA ST CPL653902	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	10/18/2024				0	0	0
RES24-00236	321 LOVETT LN CPL640804	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	10/21/2024	10/22/2024	10/22/2024		2	2	0
RES24-00237	2060 JANA LN CPL4246	Jonnie Assencio	RESIDENTIAL SINGLE FAMILY DETACHED	10/25/2024				0	0	0
RES24-00238	1568 REVERIE RD CPL653008	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	10/29/2024				0	0	0
RES24-00239	1605 REVERIE RD CPL651408	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	10/29/2024				0	0	0
RES24-00240	337 LORETTA LN CPL640757	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	10/30/2024				0	0	0
RES24-00241	116 NE HASKEW ST CPL20631	BYRD BRUCE JR & REBECCA	RESIDENTIAL ADDITION	10/31/2024				0	0	0
			Total Submitted	12			Average:	1.33	1	0

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	12	1	1/23/2019
5	Hidden Vistas	4A	2	35	33	2	1/7/2020
6	Hidden Vistas	4B	4	31	28	3	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Vistas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	93	39	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	136	0	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D	2	4	139	51	88	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	45	14	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	126	4	12/22/2021
20	Parks at Panchasarp Farms	3	11	152	21	131	5/16/2024
21	Pinnacle Estates	1	3	46	44	2	8/30/2017
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	22	25	***
24	Reverie	3	3	69	68	1	10/29/2020
25	Shannon Creek Development	1	3	39	30	9	7/14/2022
26	Shannon Creek Development	2	0	33	8	25	10/12/2023
27	Silo Mills	1C	0	15	2	13	
28	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
	TOTALS		68	1732	1260	472	

**Commercial Activity Report
October 2024**

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM24-00058	Big Potato Company - Remodel	291 W Hidden Creek Pkwy	\$ 6,500.00	9/17/2024	10/1/2024	10/2/2024
2	COMM24-00046	Wells Builders - Addition	5600 Highpoint Pkwy	\$ 250,000.00	3/20/2024	10/4/2024	10/4/2024
3	COMM24-00056	Planet Fitness - Remodel	550 SW Wilshire Blvd	\$ 1,300,000.00	8/15/2024	10/1/2024	10/7/2024
4	COMM24-00064	Old Town Rumors - Remodel	105 W Ellison St	\$ 110,000.00	9/13/2024	10/7/2024	10/8/2024
5	COMM23-00015	Southern Tire Mart - New	6964 E FM 917	\$ 2,000,000.00	2/24/2023	2/20/2024	10/17/2024
6	COMM24-00022	The Learning Experience - New	1645 Greenridge Dr	\$ 2,000,000.00	3/20/2024	10/4/2024	10/24/2024
7	COMM24-00015	7 Brew Coffee - New	627 SW Wilshire Blvd	\$ 750,000.00	3/7/2024	7/2/2024	10/29/2024
8	COMM24-00059	Big B Crane - Shell Completion	139 W Ellison St 105	\$ 500,000.00	9/24/2024	10/25/2024	10/29/2024
9	COMM23-00057	R-Tex - New	8120 County Road 1016Z	\$ 1,500,000.00	10/2/2023	2/21/2024	10/31/2024
10							
11							

ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-01433	Ballard Plaza - New	119 SW Anderson St	\$ 280,000.00	10/29/2018	4/18/2019	10/18/2019
2	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
3	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/18/2021	10/5/2021	1/13/2022
4	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023	4/14/2023
5	COMM23-00049	Remodel	138 N Wilson St	\$ 70,000.00	8/18/2023	9/5/2023	9/6/2023
6	COMM23-00064	Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	10/20/2023	12/13/2023	12/15/2023
7	COMM23-00068	Fort Worth Temple - New	1851 Greenridge Dr	\$ 56,246,921.00	11/3/2023	12/20/2023	12/21/2023
8	COMM23-00069	Fort Worth Temple - New	1851 Greenridge Dr	\$ 1,903,000.00	11/3/2023	12/21/2023	12/21/2023
9	COMM24-00041	Dairy Queen - New	1620 SW Wilshire Blvd	\$ 3,000,000.00	7/19/2023	2/15/2024	2/21/2024
10	COMM24-00011	Six M Texas Investments - Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	2/16/2024	3/6/2024	3/7/2024
11	COMM23-00013	Medical Building - New	360 SE John Jones Dr	\$ 3,000,000.00	2/17/2023	3/8/2024	3/18/2024
12	COMM24-00001	Fl Worth Temple Stake Center - New	1851 Greenridge Dr Bldg 2	\$ 5,500,000.00	1/2/2021	2/15/2024	3/26/2024
13	COMM24-00016	1611 Golf Club - Remodel	224 E Renfro St	\$ 701,297.00	3/7/2024	4/5/2024	4/10/2024
14	COMM24-00012	Christ Bible Church - Addition	390 N Burlison Pkwy	\$ 7,500,000.00	2/23/2024	4/9/2024	4/11/2024
15	COMM24-00013	Cold Storage - Shell Completion	6501 Highpoint Pkwy	\$ 11,300,000.00	2/29/2024	4/9/2024	5/8/2024
16	COMM24-00023	Remodel	437 SW Wilshire Blvd	\$ 90,000.00	3/21/2024	5/10/2024	5/14/2024
17	COMM24-00034	Centre of Burlison - Remodel	101 NW Renfro St 108	\$ 130,000.00	4/29/2024	6/6/2024	6/7/2024
18	COMM24-00019	Andy's Frozen Custard - New	159 NW John Jones Dr	\$ 1,600,000.00	3/13/2024	6/24/2024	6/28/2024
19	COMM24-00037	Twisted Sisters Taphouse - Shell Completion	135 W Ellison St 113	\$ 400,000.00	5/23/2024	7/12/2024	7/19/2024
20	COMM24-00026	Sprouts - New	1679 SW Wilshire Blvd	\$ 23,256.00	4/15/2024	7/11/2024	8/15/2024
21	COMM24-00048	Remodel	116 N Clark St	\$ 25,000.00	7/24/2024	7/26/2024	8/15/2024
22	COMM24-00044	Willow Creek Bldg 3 - New	2872 SW Wilshire Blvd	\$ 700,000.00	06/25/2024	8/14/2024	8/19/2024
24	COMM24-00033	Cold Storage - New	3004 Meridian Dr	\$ 18,124,484.00	4/29/2024	8/16/2024	8/29/2024
25	COMM24-00031	Shopping Center - Shell Building	1685 SW Wilshire Blvd	\$ 1,250,600.00	4/26/2024	8/19/2024	9/3/2024
26	COMM24-00054	Ramen Bistro - Remodel	344 SW Wilshire Blvd U	\$ 350,000.00	8/8/2024	9/10/2024	9/24/2024
27	COMM24-00051	Remodel	209 W Burford St	\$ 36,000.00	7/26/2024	9/19/2024	9/25/2024
28	COMM24-00058	Big Potato Company - Remodel	291 W Hidden Creek Pkwy	\$ 6,500.00	9/17/2024	10/1/2024	10/2/2024
29	COMM24-00046	Wells Builders - Addition	5600 Highpoint Pkwy	\$ 250,000.00	3/20/2024	10/4/2024	10/4/2024
30	COMM24-00056	Planet Fitness - Remodel	550 SW Wilshire Blvd	\$ 1,300,000.00	8/15/2024	10/1/2024	10/7/2024
31	COMM24-00064	Old Town Rumors - Remodel	105 W Ellison St	\$ 110,000.00	9/13/2024	10/7/2024	10/8/2024
32	COMM23-00015	Southern Tire Mart - New	6964 E FM 917	\$ 2,000,000.00	2/24/2023	2/20/2024	10/17/2024
33	COMM24-00022	The Learning Experience - New	1645 Greenridge Dr	\$ 2,000,000.00	3/20/2024	10/4/2024	10/24/2024
34	COMM24-00015	7 Brew Coffee - New	627 SW Wilshire Blvd	\$ 750,000.00	3/7/2024	7/2/2024	10/29/2024
35	COMM24-00059	Big B Crane - Shell Completion	139 W Ellison St 105	\$ 500,000.00	9/24/2024	10/25/2024	10/29/2024
36	COMM23-00057	R-Tex - New	8120 County Road 1016Z	\$ 1,500,000.00	10/2/2023	2/21/2024	10/31/2024
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
			TOTAL	\$ 123,977,866.00			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM24-00040	Warehouse - Remodel	7000 Highridge Dr	\$ 500,000.00	8/13/2024	10/29/2024
2	COMM24-00043	Einstein Bros Bagels - Shell Completion	425 SW Wilshire Blvd 109	\$ 350,000.00	8/6/2024	10/4/2024
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO24-00105	All American Glass	2380 SW Wilshire Blvd	Retail	10/1/2024
2	CO24-00106	Big Potato Company	291 W Hidden Creek Pkwy	Restaurant	10/1/2024
3	CO24-00108	Planet Fitness	550 SW Wilshire Blvd	Gym	10/10/2024
4	CO24-00109	Modern Contracting	475 N Burlison Blvd	Contractor	10/17/2024
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

Commercial Building Permit Yearly Comparison

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24	1	\$ 3,000,000.00	2,475	\$ 1,212.12
March-24	2	\$ 8,500,000.00	32,294	\$ 263.21
April-24	0			
May-24	0			
June-24	1	\$ 1,600,000.00	1,948	\$ 821.36
July-24	0			
August-24	3	\$ 19,987,284.00	107,052	\$ 186.71
September-24	0			
TOTALS:	11	\$92,787,205.00	210,254	\$ 441.31

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	3	\$ 11,500,000.00	34,769
3rd Quarter	1	\$ 1,600,000.00	1,948
4th Quarter	3	\$ 19,987,284.00	107,052

FY-2025	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-24	4	\$ 6,250,000.00	44,755	\$ 139.65
November-24				
December-24				
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	4	\$6,250,000.00	44,755	\$ 139.65

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 6,250,000.00	44,755
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	11	\$ 92,787,205.00	210,254
2025	4	\$ 6,250,000.00	44,755
DIFFERENCE:	-7	-\$86,537,205.00	(165,499)
PERCENTAGE:	36.4%	6.7%	21.3%

Commercial Building Permit Yearly Comparison

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0			
November-23	0			
December-23	0			
January-24	0			
February-24	0			
March-24	0			
April-24	1	\$ 7,500,000.00	21,115	\$ 355.20
May-24	0			
June-24	0			
July-24	0			
August-24	0			
September-24	0			
TOTALS:	1	\$7,500,000.00	21,115	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 7,500,000.00	21,115
4th Quarter	0	\$ -	0

FY-2025	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-24	1	\$ 250,000.00	5,610	\$ 44.56
November-24				
December-24				
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	1	\$250,000.00	5,610	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 250,000.00	5,610
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	1	\$ 7,500,000.00	21,115
2025	1	\$ 250,000.00	5,610
DIFFERENCE:	0	-\$7,250,000.00	(15,505)
PERCENTAGE:	100.0%	3.3%	26.6%

Commercial Building Permit Yearly Comparison

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0			
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24	4	\$ 378,940.00	7,287	\$ 52.00
March-24	4	\$ 280,000.00	13,391	\$ 20.91
April-24	5	\$ 1,897,297.00	71,752	\$ 26.44
May-24	7	\$ 364,136.00	49,804	\$ 7.31
June-24	3	\$ 252,513.00	4,495	\$ 56.18
July-24	1	\$ 120,000.00	100	\$ 1,200.00
August-24	2	\$ 525,000.00	37,100	\$ 14.15
September-24	2	\$ 386,000.00	3,800	\$ 101.58
TOTALS:	37	\$4,447,628.00	198,400	\$ 22.42

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	10	\$ 725,940.00	21,178
3rd Quarter	15	\$ 2,513,946.00	126,051
4th Quarter	5	\$ 1,031,000.00	41,000

FY-2025	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	3	\$ 1,416,500.00	27,229	\$ 52.02
November-24				
December-24				
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	3	\$1,416,500.00	27,229	\$ 52.02

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	3	\$ 1,416,500.00	27,229
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	37	\$ 4,447,628.00	198,400
2025	3	\$ 1,416,500.00	27,229
DIFFERENCE:	-34	-\$3,031,128.00	(171,171)
PERCENTAGE:	8.1%	31.8%	13.7%

Commercial Building Permit Yearly Comparison

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24	0			
March-24	1	\$ 700,000.00	5,000	\$ 140.00
April-24	0			
May-24	0			
June-24	0			
July-24	0			
August-24	0			
September-24	1	\$ 1,250,600.00	18,015	\$ 69.42
TOTALS:	4	\$4,250,600.00	35,856	\$ 118.55

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	1	\$ 700,000.00	5,000
3rd Quarter	0	\$ -	0
4th Quarter	1	\$ 1,250,600.00	18,015

FY-2025	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	0			
November-24				
December-24				
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	0	\$0.00	0	#DIV/0!

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	4	\$ 4,250,600.00	35,856
2024	0	\$ -	0
DIFFERENCE:	-4	-\$4,250,600.00	(35,856)
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24	1	\$ 246,575.00	2,056	\$ 119.93
March-24	2	\$ 365,000.00	3,467	\$ 105.28
April-24	1	\$ 11,300,000.00	200,000	\$ 56.50
May-24	0			
June-24	1	\$ 150,000.00	2,579	\$ 58.16
July-24	1	\$ 400,000.00	3,574	\$ 111.92
August-24	1	\$ 350,000.00	1,531	\$ 228.61
September-24	0			
TOTALS:	10	\$13,738,017.00	225,063	\$ 61.04

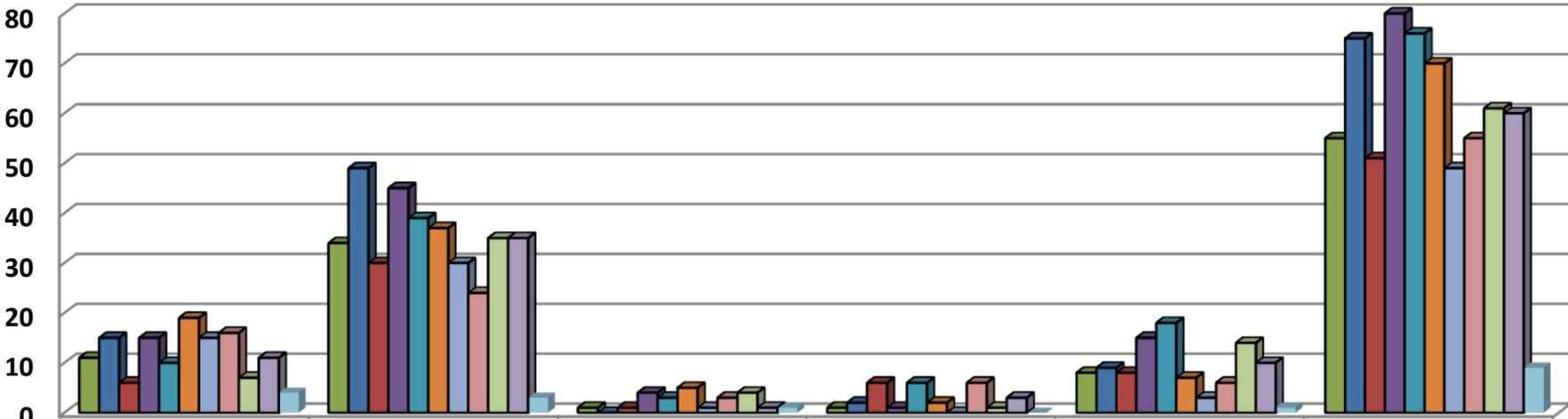
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	4	\$ 763,017.00	13,523
3rd Quarter	2	\$ 11,450,000.00	202,579
4th Quarter	2	\$ 750,000.00	5,105

FY-2025	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	1	\$ 500,000.00	4,345	\$ 115.07
November-24				
December-24				
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	1	\$500,000.00	4,345	\$ 115.07

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	1	\$ 500,000.00	4,345
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

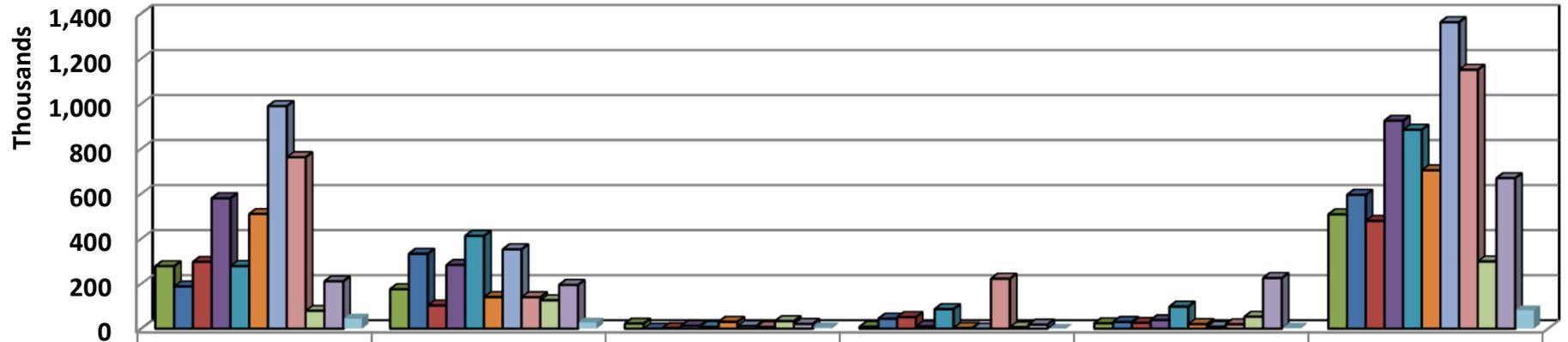
FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	10	\$13,738,017.00	225,063
2024	1	\$500,000.00	4,345
DIFFERENCE:	-9	-\$13,238,017.00	-220,718
PERCENTAGE:	10.0%	3.6%	1.9%

Commercial Permits Issued



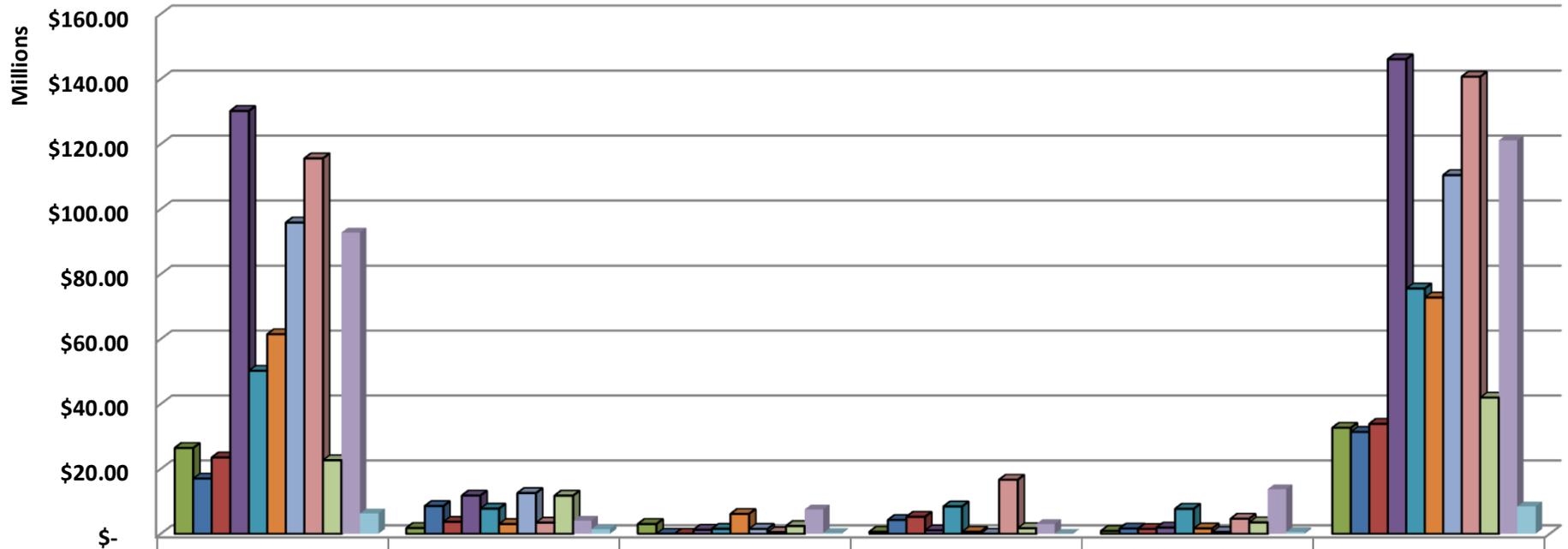
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY16	15	49	0	2	9	75
FY17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY20	19	37	5	2	7	70
FY21	15	30	1	0	3	49
FY22	16	24	3	6	6	55
FY23	7	35	4	1	14	61
FY24	11	35	1	3	10	60
FY25	4	3	1	0	1	9

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY20	509,696	140,361	30,508	3,104	19,949	703,618
FY21	988,913	352,811	11,720	0	8,559	1,362,003
FY22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY23	79,267	126,249	33,631	6,489	53,036	298,672
FY24	210,254	194,600	21,115	17,841	225,063	668,873
FY25	44,755	27,229	5,610	0	4,345	81,939

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY 24	\$92,787,205.00	\$4,061,628.00	\$7,500,000.00	\$3,000,000.00	\$13,738,017.00	\$121,086,850.00
FY 25	\$6,250,000.00	\$1,416,500.00	\$250,000.00	\$-	\$500,000.00	\$8,416,500.00