



WEEKLY REPORT

JANUARY 10, 2025

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

**MONDAY, JANUARY 21
CITY COUNCIL REGULAR MEETING, 5:30 P.M.**

REPORTS AND PRESENTATIONS

- *None currently*

All meetings will be held at Burleson City Hall Council Chambers, 141 W Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

II. GENERAL AND STATUS UPDATES

A. JANUARY 2025 SALES TAX INFORMATION

Jan 2024	Jan 2025	Diff \$	Diff %	FY2024 YTD	FY2025 YTD	Diff \$	Diff %
\$ 2,494,301	\$ 2,297,690	\$ (196,611)	-7.88%	\$ 4,897,483	\$ 4,619,519	\$ (277,964)	-5.68%

Note: January 2025 sales tax amount represents sales occurred in November 2024.

B. WINTER WEATHER UPDATES

Waste Connections, the city of Burleson's waste collection provider, has announced changes to the schedule due to anticipated road conditions on Friday, January 10. There will be no trash or recycling collection that day. Friday's trash route will be collected on Saturday, January 11; residents should ensure trash is at the curb by 7 a.m. Recycling that was not collected on Thursday will be picked up on Saturday. Friday's recycling will not be collected on Saturday but will resume on the next scheduled recycling day. Thank you for your understanding and cooperation.

C. EMPLOYEE OF THE 4TH QUARTER MIKE GREEN

Information technology support technicians and service desk managers play a vital role in maintaining the technology that powers our city's operations, ensuring staff and systems function efficiently to serve the community. Help us congratulate Mike Green for his outstanding contributions to our city's success.

Mike Green, Service Desk Manager, was named Employee of the Quarter for October – December 2024. Mike joined the City in December 2023 as a Support

Technician II and quickly built a reputation as a creative problem solver who is knowledgeable, dependable, and committed to excellence. In August 2024, he was promoted to Service Desk Manager, leading a team responsible for the extensive help desk needs across the city.

Mike was nominated by another department for his exceptional customer service, efficiency, and technical expertise. He has gone above and beyond, taking the lead on critical tasks such as preparing radios for public safety, replacing lapel microphones for the fire department to ensure reliable communication, leading rapid system recoveries during emergencies, and working after hours to support city events. Committee members from various departments echoed praise for Mike, highlighting the consistent excellence he brings to every interaction.

Mike's behind-the-scenes support is critical to the city's public-facing operations, ensuring smooth and reliable services for our citizens. He was honored at the January 6, 2025, City Council meeting.

The city's Employee of the Quarter award is based on an employee's efficiency, transparency, honesty, innovation, and customer service, all of which comprise the city's ethics statement.



D. EMPLOYEE OF THE YEAR KRISTEN TANZ

Kristen Tanz, Environmental Health Specialist II, has been named the city of Burleson's 2024 Employee of the Year. Help us congratulate Kristen Tanz for her exceptional dedication to keeping our city safe and resilient.

Kristen joined the City in April 2023 as an Environmental Health Specialist I and was promoted in 2024 after earning multiple certifications and becoming a Registered Sanitarian.

In a record-breaking year for mosquito vector control, Kristen managed all aspects of the program, from setting traps and taking samples to coordinating spraying and public notifications. Her proactive and responsive approach included one-on-one guidance to residents and businesses, as well as prompt handling of inquiries and concerns.

In addition to her fieldwork, Kristen plays a vital role in community initiatives, including transitioning the Keep Burleson Beautiful program to the Parks Department, supporting Trash Bash, and chairing the Adopt a Spot program. Her professionalism, kindness, and problem-solving focus make her an invaluable asset to the City.

Kristen's dedication exemplifies the City's values of efficiency, transparency, honesty, innovation, and customer service. She was honored at the January 6, 2025, City Council meeting. Congratulations, Kristen!



E. APPLY TO SERVE ON A BOARD OR COMMISSION

The city of Burleson is currently accepting applications for the boards and commission positions below. The last day to apply is January 12, 2025.

[Apply or learn more.](#)

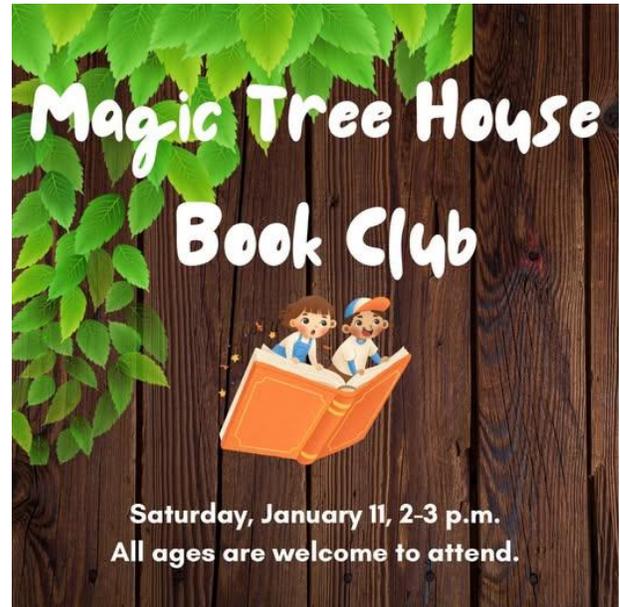
- Advisory Committee on People with Disabilities - Youth Position
- Cemetery Board
- Citizen Public Art Committee
- Old Town Design Standards Review Committee - Youth Position
- Park Board
- Zoning Board of Adjustment



F. LIBRARY PROGRAMMING

Magic Tree House Book Club Saturday, January 11, 2-3 p.m.

Each month, participants can explore a book from the beloved Magic Tree House series and take part in activities inspired by the story. The program is ideal for ages 6-8 but welcomes all ages and is a great read-aloud opportunity for families. Reading the book beforehand is encouraged but not required. This month's focus is *Dinosaurs Before Dark*. Whether discovering the series for the first time or revisiting old favorites, families are invited to join this engaging and exciting program.



G. SENIOR CENTER PROGRAMMING

On Friday, January, 17, the Senior Center will proudly hold the first meeting of the Caregiver Support Group at 2 p.m. Caring for someone with health challenges can be demanding, and this group offers an opportunity to learn about available resources, gain valuable information, and share personal experiences—both struggles and successes. All ages welcome.

For those interested in learning more about the center's offerings, tours are available. The Senior Activity Center, located at 216 SW Johnson Avenue, is open to individuals aged 50 and up.



H. PET OF THE WEEK

Wynona is a spirited one-year-old Boxer and Bulldog mix with boundless energy and a love for playtime. She enjoys zooming around the yard, chasing tennis balls, and soaking up the sun after a fun-filled romp.

This affectionate girl adores giving kisses and snuggling with her humans. Her eagerness to learn and please makes her an ideal companion for an active family ready for adventure.

Wynona's adoption fee is waived and includes vaccinations, microchipping, heartworm testing, and spaying. She's ready to find her forever home!

THE CITY OF BURLESON Animal Services

PET
OF THE WEEK

Wynona

BULLDOG/BOXER MIX

ONE YEAR OLD

The shelter is currently at capacity for dogs. View all adoptable animals at burlesontx.com/adopt

I. FEEL GOOD FRIDAY

We've shared before how Girl Scout Troop 3412 installed the city's first non-verbal communication board during the Cedar Ridge Park renovation, but this week their incredible project received well-deserved recognition on NBC 5 DFW's Wake Up to Something Good segment.



This communication board ensures that everyone, regardless of their abilities, can enjoy the playground, creating a space that's welcoming and inclusive for all. The girls led and funded the entire project as part of their Girl Scout Silver Award.

Congratulations, Troop 3412! Your hard work and dedication are shaping Burleson into a better place for everyone. Thank you for reminding us of the power of community, kindness, and inclusion.

J. EMPLOYEE BIRTHDAYS & ANNIVERSARIES



HAPPY *Anniversary*

A congratulations to all of the employees who are celebrating work anniversaries in January

25 Years

- Roger Hall (January 3)

21 Years

- Casey Davis (January 5)

18 Years

- Jake Hopps (January 9)

13 Years

- Andrea Anderson (January 3)

5 Years

- Tony Ozuna (January 27)

2 Years

- Joe Laster (January 9)
- Miranda Hanks (January 17)

19 Years

- Shane Mobley (January 2)

17 Years

- Mandi Waybourn (January 12)
- Scott Bartlett (January 31)
- Travis Brown (January 31)

8 Years

- Collin Gregory (January 3)
- Justin Scharnhorst (January 3)
- Tim Wells (January 30)

3 Years

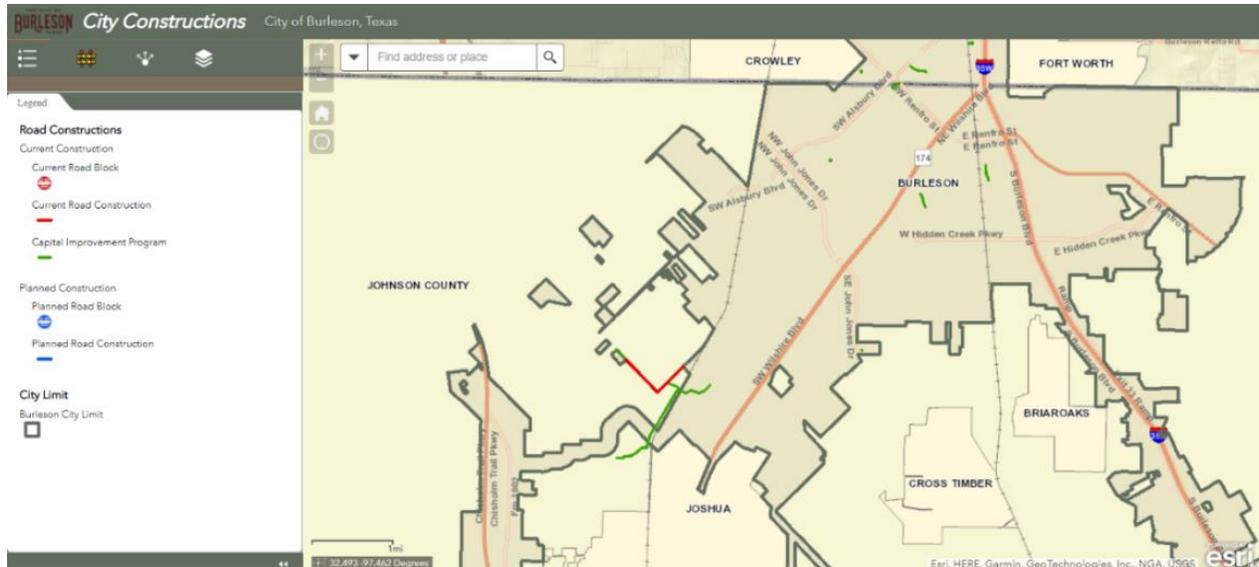
- Emilio Sanchez (January 10)
- Eric Oscarson (January 18)

1 Year

- Harlee Smith (January 29)

III. UPCOMING ROAD CONSTRUCTION/CLOSURES

[\(click to view map\)](#)



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Oak Valley South – Scott Street Trailhead Improvement	Construction in progress	Anticipated completion: January 2025
Chisenhall Turf Conversion (7 fields)	Construction in progress	Anticipated completion: March 2025
Centennial Park	In production to be delivered – January 2025	Anticipated completion: March 2025
Parks Master Plan	Engagement	Anticipated completion: April 2025
Shannon Creek	Design / Bidding Goal	January 2025
Green Ribbon	Finalizing design in coordination with TxDOT	Ongoing
Community Park	Design	Ongoing

<p>BRiCk Renovation</p>	<p>Equipment package approved on September 9, 2024.</p> <p>Interior Renovation & Pool Resurface approved on October 21, 2024.</p>	<p>November 2024 – Lobby Renovation construction started</p> <p>August 2025 – Pool Renovation construction start</p> <p>September 2025 - HVAC construction start</p>
--------------------------------	---	--

V. EVENTS

Event information can be found at www.burlesontx.com/events

- **THE GREAT GIVEBACK**
 January 25, 9-11 a.m.
 Burleson Public Library, 248 SW Johnson Ave
 Free event
- **CITYFEST**
 February 6, 4:30 – 7 p.m.
 BRiCk, 550 NW Summercrest Blvd
 Free event
- **DATE NIGHT EXPERIENCE**
 February 15, 6-8 p.m.
 Russell Farm Art Center, 405 W CR 714
 \$55 per couple
- **BTX OFF ROAD**
 March 1, 8 a.m.
 Chisenhall Sports Complex, 500 Chisenhall Park Ln
 \$20 per vehicle
- **DOGS & DONUTS EGG-STRAVAGANZA**
 March 1, 9:30 – 11 a.m.
 Bailey Lake Park, 280 W Hidden Creek Pkwy
 Free event

VI. ATTACHMENTS

- December Monthly Building Permit Report.....page 10-26

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24	20	56,202	2810.0
March-24	11	35,406	3219.0
April-24	29	90,288	3113.0
May-24	8	23,139	2892.0
June-24	12	37,787	3149.0
July-24	31	112,927	3643.0
August-24	23	74,820	3253.0
September-24	17	52,930	3114.0
FY 24 TOTALS:	289	902,866	3124.1

FY-2025	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-24	5	15,472	3094.0
November-24	11	36,985	3362.0
December-24	9	29,454	3273.0
January-25	.		
February-25			
March-25			
April-25			
May-25			
June-25			
July-25			
August-25			
September-25			
FY 25 TOTALS:	25	81,911	3276.4

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	63	181,060	2874.0
3rd Quarter	49	151,214	3086.0
4th Quarter	71	240,677	3389.8

FISCAL YEAR 2025			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	25	81,911	3276.4
2nd Quarter	0	-	
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2024	289	902,866	3115.5
2025	25	81,911	3276.4
DIFFERENCE:	-264	(820,955)	160.9
PERCENTAGE:	8.7%	9.1%	104.9%

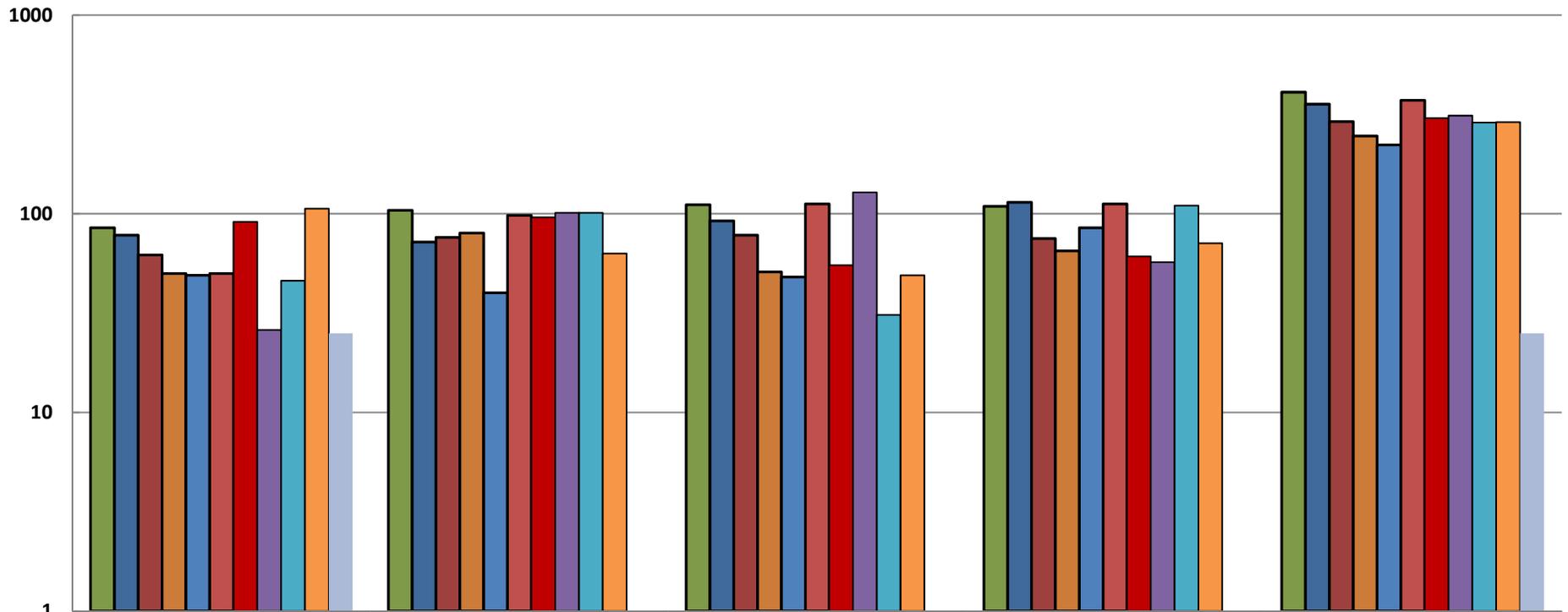


ISSUED RESIDENTIAL PERMITS

Date Range Between 12/1/2024 and 12/31/2024

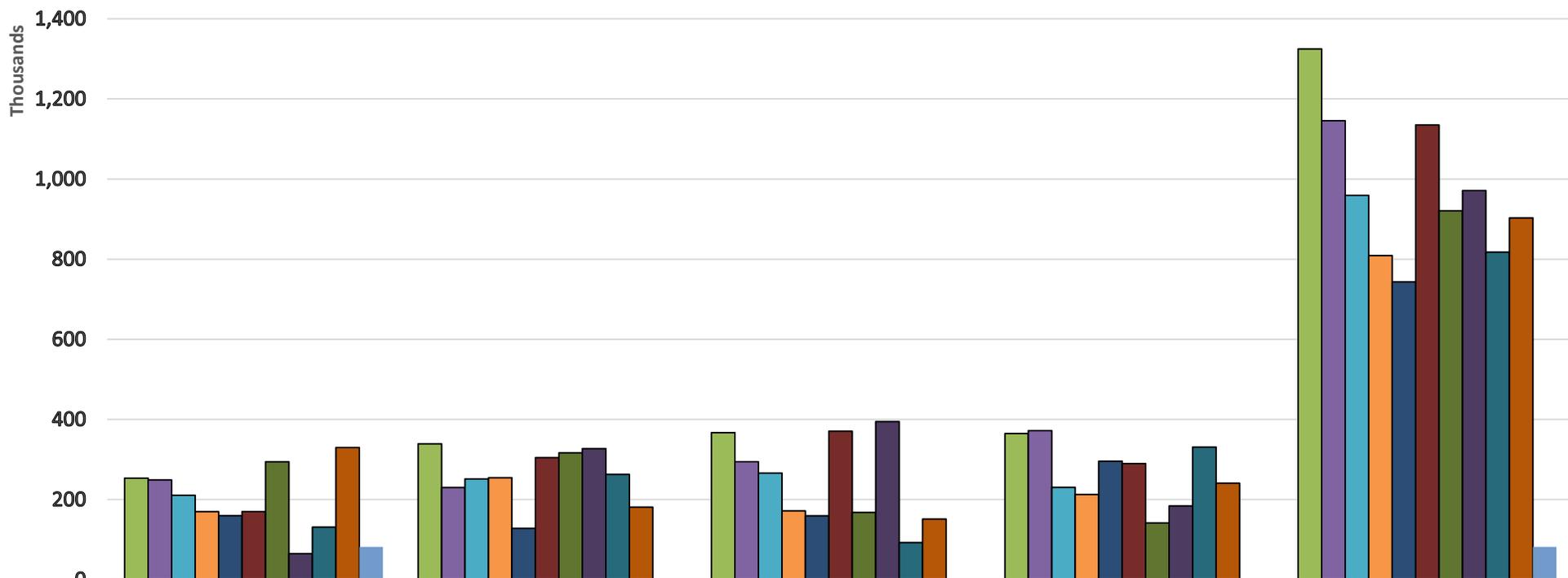
SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
HIGH COUNTRY PHASE 1	RES24-00252	12/3/2024	317 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	3,203	2508	458	1
	RES24-00253	12/12/2024	329 WILLIE WAY	HIGH COUNTRY PHASE 1	First Texas Homes	3,929	3016	554	1
	RES24-00261	12/19/2024	329 LOVETT LN	HIGH COUNTRY PHASE 1	First Texas Homes	3,296	2508	458	1
Total						10,428	8032	1470	3
SHANNON CREEK DEVELOPMENT	RES24-00249	12/30/2024	1744 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 1	D R Horton	2,533	1881	417	1
	Total						2,533	1881	417
SHANNON CREEK DEVELOPMENT	RES24-00262	12/30/2024	1764 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,788	2139	421	1
	Total						2,788	2139	421
THE PARKS AT PANCHASARP FARMS PHASE	RES24-00257	12/10/2024	2832 RICHARD ST	THE PARKS AT PANCHASARP FARMS PHASE 2	John Houston Homes LLC	2,569	1980	443	1
	Total						2,569	1980	443
THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	RES24-00254	12/5/2024	2633 LEE ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	4,179	3291	669	2
	RES24-00256	12/5/2024	2624 LILA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	4,058	3285	550	2
	RES24-00258	12/12/2024	304 ALINA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	2,899	2243	463	1
Total						11,136	8819	1682	5
			Total Permits Issued	9	Total Square Feet	29,454	Average Square Feet	3,273	

NEW SINGLE FAMILY DWELLINGS



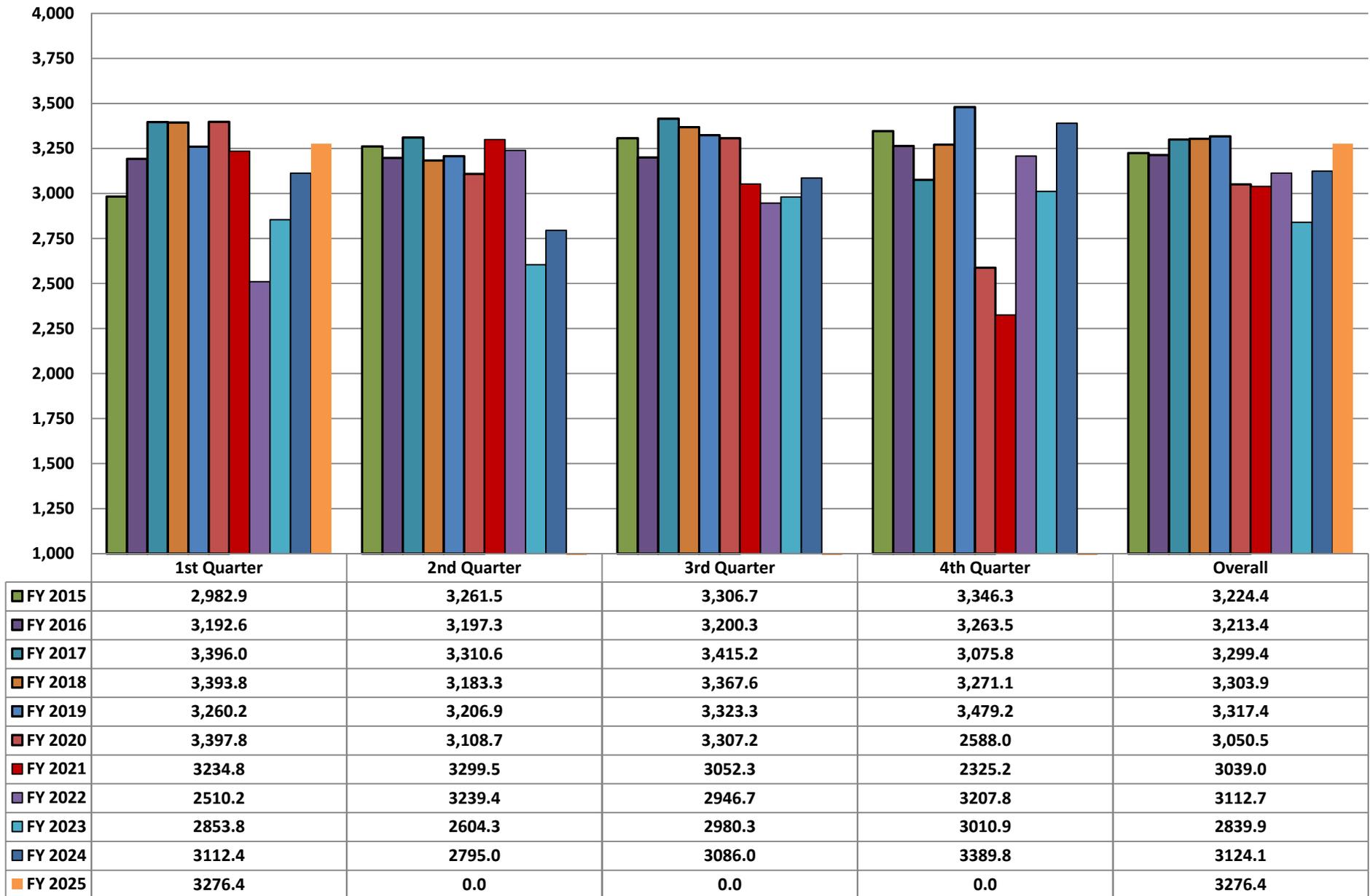
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	63	49	71	289
FY 2025	25	0	0	0	25

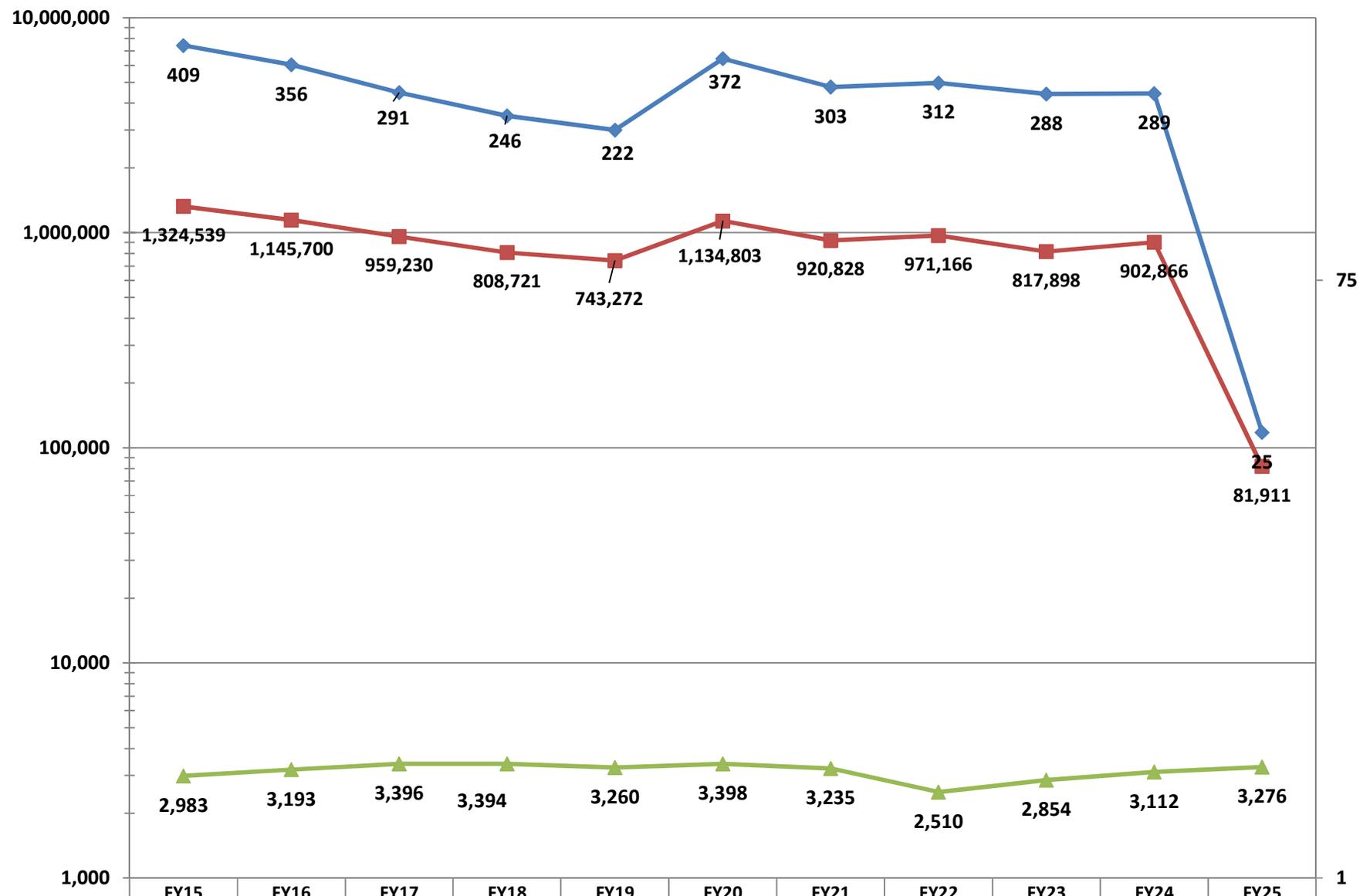
TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	181,060	151,214	240,677	902,866
FY 2025	81,911	-	-	-	81,911

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS





■ Total Sq. Ft.	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	902,866	81911
▲ Avg Sq. Ft.	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4	3276.44
◆ # of Single Family Permits	409	356	291	246	222	372	303	312	288	289	25

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES24-00259	1329 CHEROKEE ROSE LN CPL2817	Lucero Harris	RESIDENTIAL REMODEL	12/4/2024				0	0	0
RES24-00260	2716 RIVER PATH CT CPL45878	Forum Custom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/4/2024	12/6/2024			3	0	0
RES24-00261	329 LOVETT LN CPL640806	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	12/6/2024	12/11/2024	12/11/2024	12/19/2024	4	4	10
RES24-00262	1764 RIVER BEND RD CPL654686	D. R. Horton	RESIDENTIAL SINGLE FAMILY DETACHED	12/11/2024	12/16/2024	12/18/2024	12/30/2024	4	6	14
RES24-00262	1764 RIVER BEND RD CPL654686	D. R. Horton	RESIDENTIAL SINGLE FAMILY DETACHED	12/18/2024	12/18/2024	12/18/2024	12/30/2024	1	1	9
RES24-00263	1768 RIVER BEND RD CPL654685	D. R. Horton	RESIDENTIAL SINGLE FAMILY DETACHED	12/11/2024				0	0	0
RES24-00264	2636 STEVE ST CPL653807	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/13/2024	12/17/2024	12/31/2024		3	13	0
RES24-00264	2636 STEVE ST CPL653807	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/31/2024	12/31/2024	12/31/2024		1	1	0
RES24-00265	540 JOE ST CPL651197	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/13/2024	12/18/2024	12/20/2024		4	6	0
RES24-00265	540 JOE ST CPL651197	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	12/20/2024	12/20/2024	12/20/2024		1	1	0
RES24-00266	1000 TARRAGON DR CPL47815	Rebecca Barrett	RESIDENTIAL ADDITION	12/16/2024				0	0	0
RES24-00267	2628 STEVE ST CPL653805	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	12/17/2024	12/19/2024	12/19/2024	1/2/2025	3	3	13
RES24-00268	117 ST ELIAS DR CPL48706	SLOVE MICHELLE R	RESIDENTIAL ADDITION	12/20/2024	12/30/2024			7	0	0
RES24-0269	333 NW LORNA ST CPL7787	PETERSON MEGAN	RESIDENTIAL REMODEL	12/31/2024				0	0	0
			Total Submitted	14			Average:	2.21	3	3

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	12	1	1/23/2019
5	Hidden Vistas	4A	2	35	33	2	1/7/2020
6	Hidden Vistas	4B	4	31	28	3	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Vistas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	102	30	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	136	0	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D	2	4	139	51	88	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	45	14	11/3/2022
17	Park Place	N/A	4	17	13	4	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	127	3	12/22/2021
20	Parks at Panchasarp Farms	3	11	152	26	126	5/16/2024
21	Pinnacle Estates	1	3	46	44	2	8/30/2017
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	23	24	***
24	Reverie	3	3	69	69	0	10/29/2020
25	Shannon Creek Development	1	3	39	31	8	7/14/2022
26	Shannon Creek Development	2	0	33	9	24	10/12/2023
27	Silo Mills	1C	0	15	2	13	
28	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
	TOTALS		68	1732	1279	453	

NEW COMMERCIAL PERMITS ISSUED							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	COMM24-00053	Carter Blood Care - Shell Completion	2850 SW Wilshire Blvd 100	\$ 400,000.00	7/31/2024	9/27/2024	12/18/2024
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							

ACTIVE PERMITS							
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED	
1	19-01433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019	10/18/2019
2	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021	1/28/2022
3	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021	11/3/2022
4	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023	4/14/2023
5	COMM23-00049	Remodel	138 N Wilson St	\$ 70,000.00	8/16/2023	9/5/2023	9/6/2023
6	COMM23-00064	Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	10/20/2023	12/13/2023	12/15/2023
7	COMM23-00068	Fort Worth Temple - New	1851 Greenridge Dr	\$ 56,246,921.00	11/3/2023	12/20/2023	12/21/2023
8	COMM23-00069	Fort Worth Temple - New	1851 Greenridge Dr	\$ 1,903,000.00	11/3/2023	12/21/2023	12/21/2023
9	COMM23-00041	Dairy Queen - New	1620 SW Wilshire Blvd	\$ 3,000,000.00	7/19/2023	2/15/2024	2/21/2024
10	COMM24-00011	Six M Texas Investments - Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	2/16/2024	3/6/2024	3/7/2024
11	COMM23-00013	Medical Building - New	360 SE John Jones Dr	\$ 3,000,000.00	2/17/2023	3/8/2024	3/18/2024
12	COMM24-00001	Ft Worth Temple Stake Center - New	1851 Greenridge Dr Bldg 2	\$ 5,500,000.00	1/2/2021	2/15/2024	3/26/2024
13	COMM24-00012	Christ Bible Church - Addition	390 N Burleson Blvd	\$ 7,500,000.00	2/23/2024	4/9/2024	4/11/2024
14	COMM24-00034	Centre of Burleson - Remodel	101 NW Renfro St 108	\$ 130,000.00	4/29/2024	6/6/2024	6/7/2024
15	COMM24-00019	Andy's Frozen Custard - New	159 NW John Jones Dr	\$ 1,600,000.00	3/13/2024	6/24/2024	6/28/2024
16	COMM24-00037	Twisted Sisters Taphouse - Shell Completion	135 W Ellison St 113	\$ 400,000.00	5/23/2024	7/12/2024	7/19/2024
17	COMM24-00026	Sprouts - New	1679 SW Wilshire Blvd	\$ 23,256.00	4/15/2024	7/11/2024	8/15/2024
18	COMM24-00048	Remodel	116 N Clark St	\$ 25,000.00	7/24/2024	7/26/2024	8/15/2024
19	COMM24-00044	Willow Creek Bldg 3 - New	2872 SW Wilshire Blvd	\$ 700,000.00	06/25/2024	8/14/2024	8/19/2024
20	COMM24-00033	Cold Storage - New	3004 Meridian Dr	\$ 18,124,484.00	4/29/2024	8/16/2024	8/29/2024
21	COMM24-00031	Shopping Center - Shell Building	1685 SW Wilshire Blvd	\$ 1,250,600.00	4/26/2024	8/19/2024	9/3/2024
22	COMM24-00051	Remodel	209 W Burford St	\$ 36,000.00	7/26/2024	9/19/2024	9/25/2024
24	COMM24-00046	Wells Builders - Addition	5600 Highpoint Pkwy	\$ 250,000.00	3/20/2024	10/4/2024	10/4/2024
25	COMM23-00015	Southern Tire Mart - New	6964 E FM 917	\$ 2,000,000.00	2/24/2023	2/20/2024	10/17/2024
26	COMM24-00022	The Learning Experience - New	1645 Greenridge Dr	\$ 2,000,000.00	3/20/2024	10/4/2024	10/29/2024
27	COMM24-00015	7 Brew Coffee - New	627 SW Wilshire Blvd	\$ 750,000.00	3/7/2024	7/2/2024	10/29/2024
28	COMM24-00059	Big B Crane - Shell Completion	139 W Ellison St 105	\$ 500,000.00	9/24/2024	10/25/2024	10/29/2024
29	COMM23-00057	R-TEX - New	8120 County Road 1016Z	\$ 1,500,000.00	10/2/2023	2/21/2024	10/31/2024
30	COMM24-00068	Sam's Club - Remodel	600 N Burleson Blvd	\$ 150,000.00	11/7/2024	11/8/2024	11/8/2024
31	COMM24-00061	Marvel Dental - Shell Completion	360 SE John Jones Dr	\$ 667,000.00	9/26/2024	11/6/2024	11/12/2024
32	COMM24-00050	Fire Station - Addition	828 SW Alsbury Blvd	\$ 3,200,000.00	7/26/2024	11/15/2024	11/20/2024
33	COMM24-00063	Shamblin Properties - Remodel	201 N Scott St 105	\$ 40,000.00	10/3/2024	11/19/2024	11/22/2024
34	COMM24-00053	Carter Blood Care - Shell Completion	2850 SW Wilshire Blvd 100	\$ 400,000.00	7/31/2024	9/27/2024	12/18/2024
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
			TOTAL	\$ 114,577,069.00			

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM24-00016	1611 Golf Club - Remodel	224 E Renfro St	\$ 701,297.00	4/10/2024	12/5/2024
2	COMM24-00064	Old Town Rumors - Remodel	105 W Ellison St	\$ 110,000.00	10/8/2024	12/13/2024
3	COMM24-00054	Ramen Bistro - Remodel	344 SW Wilshire Blvd U	\$ 350,000.00	9/24/2024	12/20/2024
4	COMM24-00056	Planet Fitness - Remodel	550 SW Wilshire Blvd	\$ 1,300,000.00	10/7/2024	12/18/2024
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS					
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE	
1	CO24-00124	1611 Indoor Golf Club	224 E Renfro St	Indoor Entertainment	12/4/2024
2	CO24-00125	Texas Health Burleson Medical Office	2760 SW Wilshire Blvd 102	Medical Office	12/4/2024
3	CO24-00126	Ramen Bistro	344 SW Wilshire Blvd U	Restaurant	12/13/2024
4	CO24-00127	Etaiva LLC	3608 S Burleson Blvd	Office	12/16/2024
5	CO24-00129	Etaiva LLC - Office	3604 S Burleson Blvd	Office	12/17/2024
6	CO24-00130	Mountain Valley Studios	509 SW Wilshire Blvd G	Studio	12/19/2024
7	CO24-00132	Law Office of Kristina B Dial	501 SW Wilshire Blvd F	Office	12/31/2024
8	CO24-00131	Andy's Frozen Custard	159 NW John Jones Dr	Restaurant	12/19/2024
9					
10					
11					
12					
13					
14					
15					
16					

Commercial Building Permit Yearly Comparison

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24	1	\$ 3,000,000.00	2,475	\$ 1,212.12
March-24	2	\$ 8,500,000.00	32,294	\$ 263.21
April-24	0			
May-24	0			
June-24	1	\$ 1,600,000.00	1,948	\$ 821.36
July-24	0			
August-24	3	\$ 19,987,284.00	107,052	\$ 186.71
September-24	0			
TOTALS:	11	\$92,787,205.00	210,254	\$ 441.31

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	3	\$ 11,500,000.00	34,769
3rd Quarter	1	\$ 1,600,000.00	1,948
4th Quarter	3	\$ 19,987,284.00	107,052

FY-2025	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-24	4	\$ 6,250,000.00	44,755	\$ 139.65
November-24	0			
December-24	0			
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	4	\$6,250,000.00	44,755	\$ 139.65

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 6,250,000.00	44,755
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	11	\$ 92,787,205.00	210,254
2025	4	\$ 6,250,000.00	44,755
DIFFERENCE:	-7	-\$86,537,205.00	(165,499)
PERCENTAGE:	36.4%	6.7%	21.3%

Commercial Building Permit Yearly Comparison

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0			
November-23	0			
December-23	0			
January-24	0			
February-24	0			
March-24	0			
April-24	1	\$ 7,500,000.00	21,115	\$ 355.20
May-24	0			
June-24	0			
July-24	0			
August-24	0			
September-24	0			
TOTALS:	1	\$7,500,000.00	21,115	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 7,500,000.00	21,115
4th Quarter	0	\$ -	0

FY-2025	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-24	1	\$ 250,000.00	5,610	\$ 44.56
November-24	1	\$ 3,200,000.00	9,834	\$ 325.40
December-24	0			
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	2	\$3,450,000.00	15,444	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 3,450,000.00	15,444
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	1	\$ 7,500,000.00	21,115
2025	2	\$ 3,450,000.00	15,444
DIFFERENCE:	1	-\$4,050,000.00	(5,671)
PERCENTAGE:	200.0%	46.0%	73.1%

Commercial Building Permit Yearly Comparison

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0			
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24	4	\$ 378,940.00	7,287	\$ 52.00
March-24	4	\$ 280,000.00	13,391	\$ 20.91
April-24	5	\$ 1,897,297.00	71,752	\$ 26.44
May-24	7	\$ 364,136.00	49,804	\$ 7.31
June-24	3	\$ 252,513.00	4,495	\$ 56.18
July-24	1	\$ 120,000.00	100	\$ 1,200.00
August-24	2	\$ 525,000.00	37,100	\$ 14.15
September-24	2	\$ 386,000.00	3,800	\$ 101.58
TOTALS:	37	\$4,447,628.00	198,400	\$ 22.42

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	10	\$ 725,940.00	21,178
3rd Quarter	15	\$ 2,513,946.00	126,051
4th Quarter	5	\$ 1,031,000.00	41,000

FY-2025	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	3	\$ 1,416,500.00	27,229	\$ 52.02
November-24	2	\$ 190,000.00	4,100	\$ 46.34
December-24	0			
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	5	\$1,606,500.00	31,329	\$ 51.28

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 1,606,500.00	31,329
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	37	\$ 4,447,628.00	198,400
2025	5	\$ 1,606,500.00	31,329
DIFFERENCE:	-32	-\$2,841,128.00	(167,071)
PERCENTAGE:	13.5%	36.1%	15.8%

Commercial Building Permit Yearly Comparison

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24	0			
March-24	1	\$ 700,000.00	5,000	\$ 140.00
April-24	0			
May-24	0			
June-24	0			
July-24	0			
August-24	0			
September-24	1	\$ 1,250,600.00	18,015	\$ 69.42
TOTALS:	4	\$4,250,600.00	35,856	\$ 118.55

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	1	\$ 700,000.00	5,000
3rd Quarter	0	\$ -	0
4th Quarter	1	\$ 1,250,600.00	18,015

FY-2025	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	0			
November-24	0			
December-24	0			
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	4	\$ 4,250,600.00	35,856
2024	0	\$ -	0
DIFFERENCE:	-4	-\$4,250,600.00	(35,856)
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24	1	\$ 246,575.00	2,056	\$ 119.93
March-24	2	\$ 365,000.00	3,467	\$ 105.28
April-24	1	\$ 11,300,000.00	200,000	\$ 56.50
May-24	0			
June-24	1	\$ 150,000.00	2,579	\$ 58.16
July-24	1	\$ 400,000.00	3,574	\$ 111.92
August-24	1	\$ 350,000.00	1,531	\$ 228.61
September-24	0			
TOTALS:	10	\$13,738,017.00	225,063	\$ 61.04

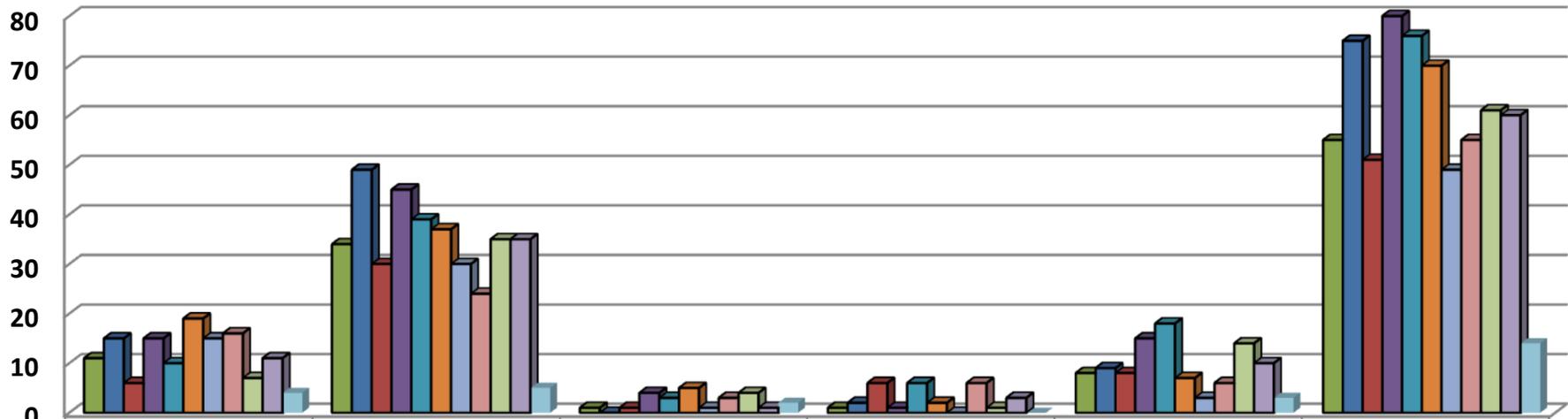
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	4	\$ 763,017.00	13,523
3rd Quarter	2	\$ 11,450,000.00	202,579
4th Quarter	2	\$ 750,000.00	5,105

FY-2025	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	1	\$ 500,000.00	4,345	\$ 115.07
November-24	1	\$ 667,000.00	4,960	\$ 134.48
December-24	1	\$ 400,000.00	3,010	\$ 132.89
January-25				
February-25				
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	3	\$1,567,000.00	12,315	\$ 127.24

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	3	\$ 1,567,000.00	12,315
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

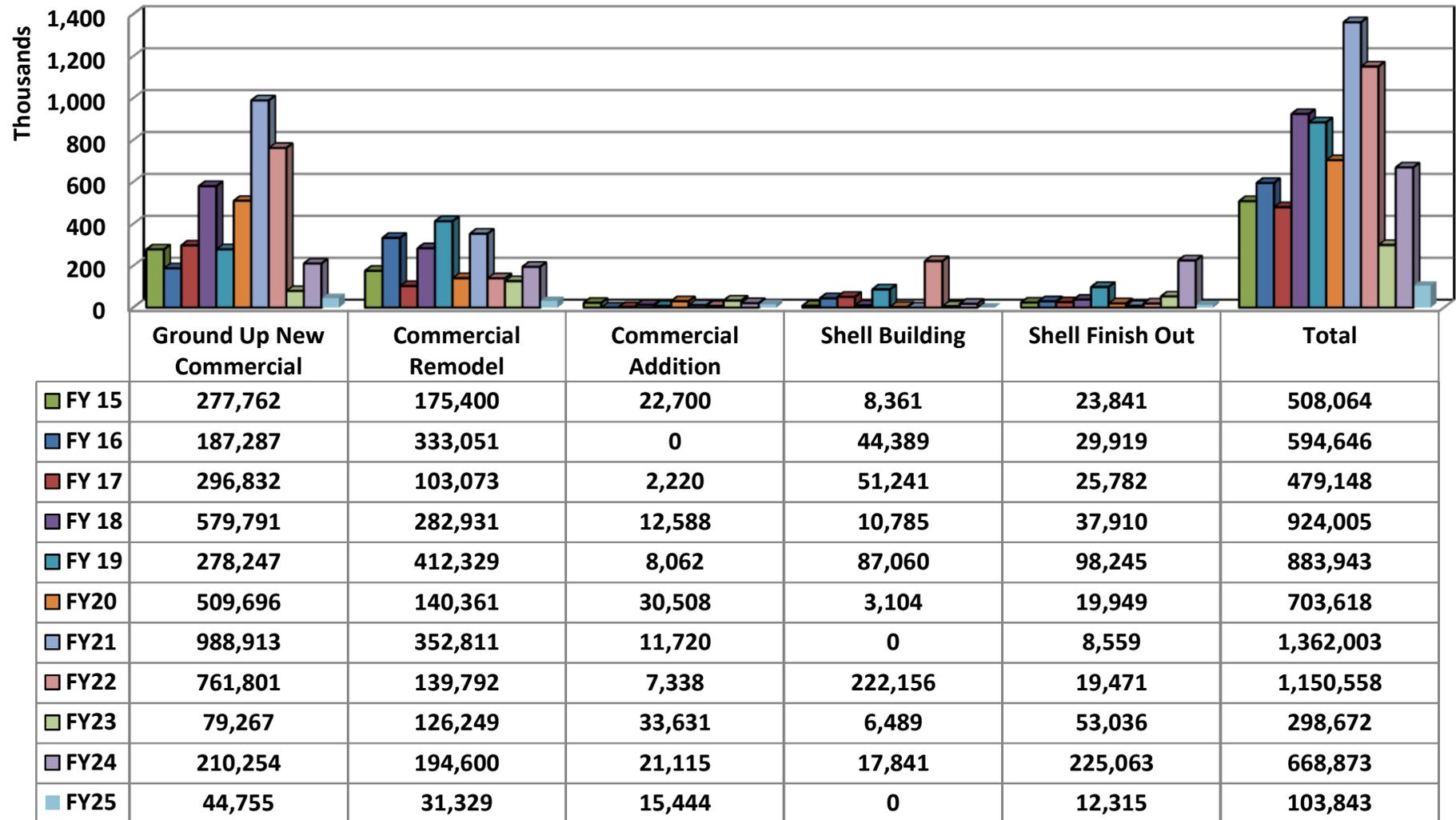
FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	10	\$13,738,017.00	225,063
2024	3	\$1,567,000.00	12,315
DIFFERENCE:	-7	-\$12,171,017.00	-212,748
PERCENTAGE:	30.0%	11.4%	5.5%

Commercial Permits Issued

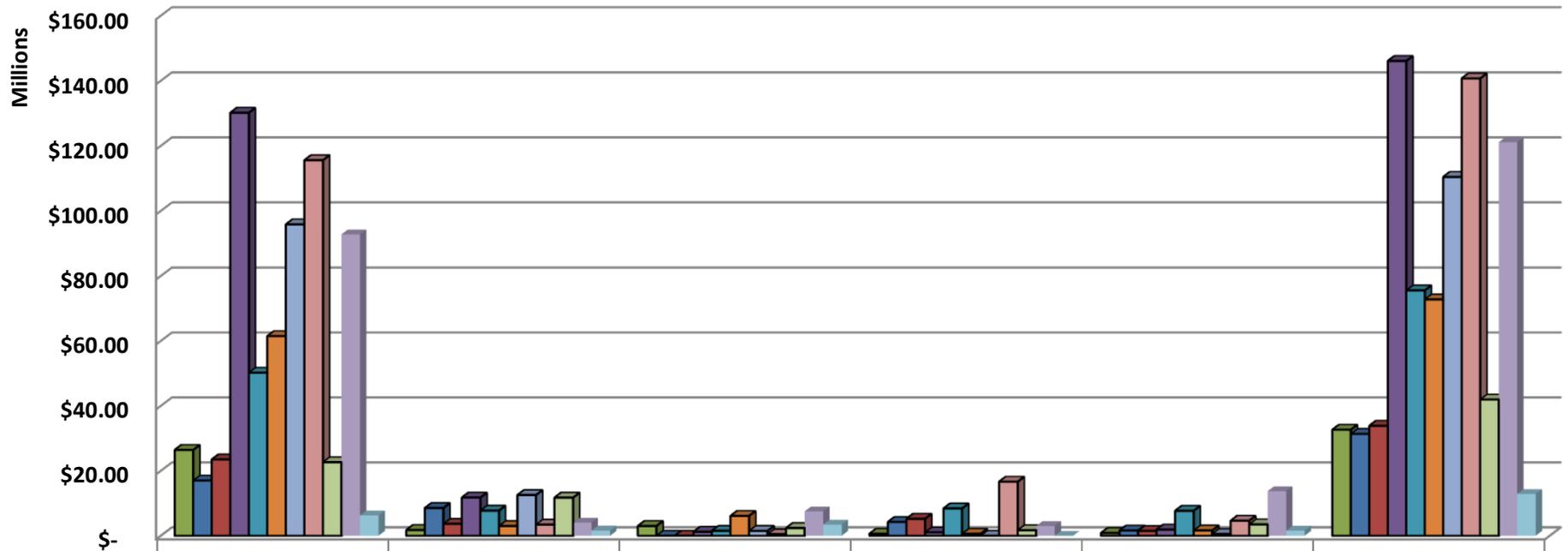


	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY16	15	49	0	2	9	75
FY17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY20	19	37	5	2	7	70
FY21	15	30	1	0	3	49
FY22	16	24	3	6	6	55
FY23	7	35	4	1	14	61
FY24	11	35	1	3	10	60
FY25	4	5	2	0	3	14

Total Square Feet for Commercial Permits



Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY 24	\$92,787,205.00	\$4,061,628.00	\$7,500,000.00	\$3,000,000.00	\$13,738,017.00	\$121,086,850.00
FY 25	\$6,250,000.00	\$1,606,500.00	\$3,450,000.00	\$-	\$1,567,000.00	\$12,873,500.00