

| FY-2024 | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-23 | 30 | 93,340 | 3111.0 |
| November-23 | 34 | 103,509 | 3044.0 |
| December-23 | 42 | 133,066 | 3168.0 |
| January-24 | 32 | 89,452 | 2795.0 |
| February-24 | 20 | 56,202 | 2810.0 |
| March-24 | 11 | 35,406 | 3219.0 |
| April-24 | 29 | 90,288 | 3113.0 |
| May-24 | 8 | 23,139 | 2892.0 |
| June-24 | 12 | 37,787 | 3149.0 |
| July-24 | 31 | 112,927 | 3643.0 |
| August-24 | 23 | 74,820 | 3253.0 |
| September-24 | 17 | 52,930 | 3114.0 |
| FY 24 TOTALS: | 289 | 902,866 | 3124.1 |

| FY-2025 | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-24 | 5 | 15,472 | 3094.0 |
| November-24 | 11 | 36,985 | 3362.0 |
| December-24 | 9 | 29,454 | 3273.0 |
| January-25 | 19 | 51,256 | 2698.0 |
| February-25 | | | |
| March-25 | | | |
| April-25 | | | |
| May-25 | | | |
| June-25 | | | |
| July-25 | | | |
| August-25 | | | |
| September-25 | | | |
| FY 25 TOTALS: | 44 | 133,167 | 3026.5 |

| FISCAL YEAR 2024 | | | |
|------------------|-----------|----------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter | 106 | 329,915 | 3112.4 |
| 2nd Quarter | 63 | 181,060 | 2874.0 |
| 3rd Quarter | 49 | 151,214 | 3086.0 |
| 4th Quarter | 71 | 240,677 | 3389.8 |

| FISCAL YEAR 2025 | | | |
|------------------|-----------|----------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter | 25 | 81,911 | 3276.4 |
| 2nd Quarter | 19 | 51,256 | 2697.7 |
| 3rd Quarter | 0 | - | |
| 4th Quarter | 0 | - | |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|--------------|------------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 2024 | 289 | 902,866 | 3115.5 |
| 2025 | 44 | 133,167 | 3026.5 |
| DIFFERENCE: | -245 | (769,699) | -89.0 |
| PERCENTAGE: | 15.2% | 14.7% | 96.9% |



ISSUED RESIDENTIAL PERMITS

Date Range Between 1/1/2025 and 1/31/2025

| SITE SUBDIVISIO | Permit # | Issued Date | Address | Subdivision | Builder | Total Sq. Ft. | Living Sq.Ft. | Garage Sq.Ft. | Stories |
|--|--------------|-------------|---------------------|--|------------------------|---------------|---------------|---------------|-------------|
| MOUNTAIN VALLEY LAKE TRACT D | RES25-0014 | 1/30/2025 | 2612 STREAMSIDE DR | MOUNTAIN VALLEY LAKE TRACT D PHASE 2 | Impression Homes | 2,153 | 1671 | 410 | 1 |
| | Total | | | | | | 2,153 | 1671 | 410 |
| OAK HILLS PHASE 2 | RES24-00223 | 1/13/2025 | 3217 SIGNAL HILL DR | OAK HILLS PHASE 2 | Steve Hawkins Custom | 3,778 | 2582 | 758 | 1 |
| | Total | | | | | | 3,778 | 2582 | 758 |
| PARK PLACE | RES24-00260 | 1/22/2025 | 2716 RIVER PATH CT | PARK PLACE | Forum Custom Homes | 3,484 | 2518 | 688 | 1 |
| | Total | | | | | | 3,484 | 2518 | 688 |
| REVERIE PHASE 2 | RES25-0002 | 1/22/2025 | 1573 SAYLEE LN | REVERIE PHASE 2 | Bransom Homes | 2,050 | 1928 | 0 | 1 |
| | RES25-0003 | 1/22/2025 | 1589 REVERIE RD | REVERIE PHASE 2 | Bransom Homes | 1,798 | 1656 | 0 | 1 |
| | RES25-0009 | 1/29/2025 | 1580 REVERIE RD | REVERIE PHASE 2 | Bransom Homes | 1,833 | 1667 | 0 | 1 |
| | RES25-0010 | 1/29/2025 | 1572 REVERIE RD | REVERIE PHASE 2 | Bransom Homes | 1,645 | 1530 | 0 | 1 |
| | Total | | | | | | 7,326 | 6781 | 0 |
| SHANNON CREEK DEVELOPMENT PHASE 1 | RES24-00247 | 1/8/2025 | 1732 RIVER BEND RD | SHANNON CREEK DEVELOPMENT PHASE 1 | D R Horton | 2,466 | 1880 | 406 | 1 |
| | RES24-00248 | 1/8/2025 | 1736 RIVER BEND RD | SHANNON CREEK DEVELOPMENT PHASE 1 | D R Horton | 2,535 | 1892 | 417 | 1 |
| | RES24-00250 | 1/8/2025 | 1749 RIVER BEND RD | SHANNON CREEK DEVELOPMENT PHASE 1 | D R Horton | 2,247 | 1730 | 368 | 1 |
| | Total | | | | | | 7,248 | 5502 | 1191 |
| SHANNON CREEK DEVELOPMENT PHASE 2 | RES24-00251 | 1/8/2025 | 1760 RIVER BEND RD | SHANNON CREEK DEVELOPMENT PHASE 2 | D R Horton | 2,247 | 1730 | 368 | 1 |
| | RES24-00263 | 1/21/2025 | 1768 RIVER BEND RD | SHANNON CREEK DEVELOPMENT PHASE 2 | D R Horton | 2,792 | 2139 | 421 | 1 |
| | Total | | | | | | 5,039 | 3869 | 789 |
| THE PARKS AT PANCHASARP FARMS PHASE 2 | RES24-00265 | 1/17/2025 | 540 JOE ST | THE PARKS AT PANCHASARP FARMS PHASE 2 | John Houston Homes LLC | 2,915 | 2275 | 435 | 1 |
| | RES25-0006 | 1/23/2025 | 2713 RICHARD ST | THE PARKS AT PANCHASARP FARMS PHASE 2 | John Houston Homes LLC | 3,143 | 2546 | 397 | 2 |
| | Total | | | | | | 6,058 | 4821 | 832 |
| THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | RES24-00267 | 1/2/2025 | 2628 STEVE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 3,614 | 2865 | 572 | 2 |
| | RES24-00264 | 1/17/2025 | 2636 STEVE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | John Houston Homes LLC | 2,915 | 2275 | 435 | 1 |

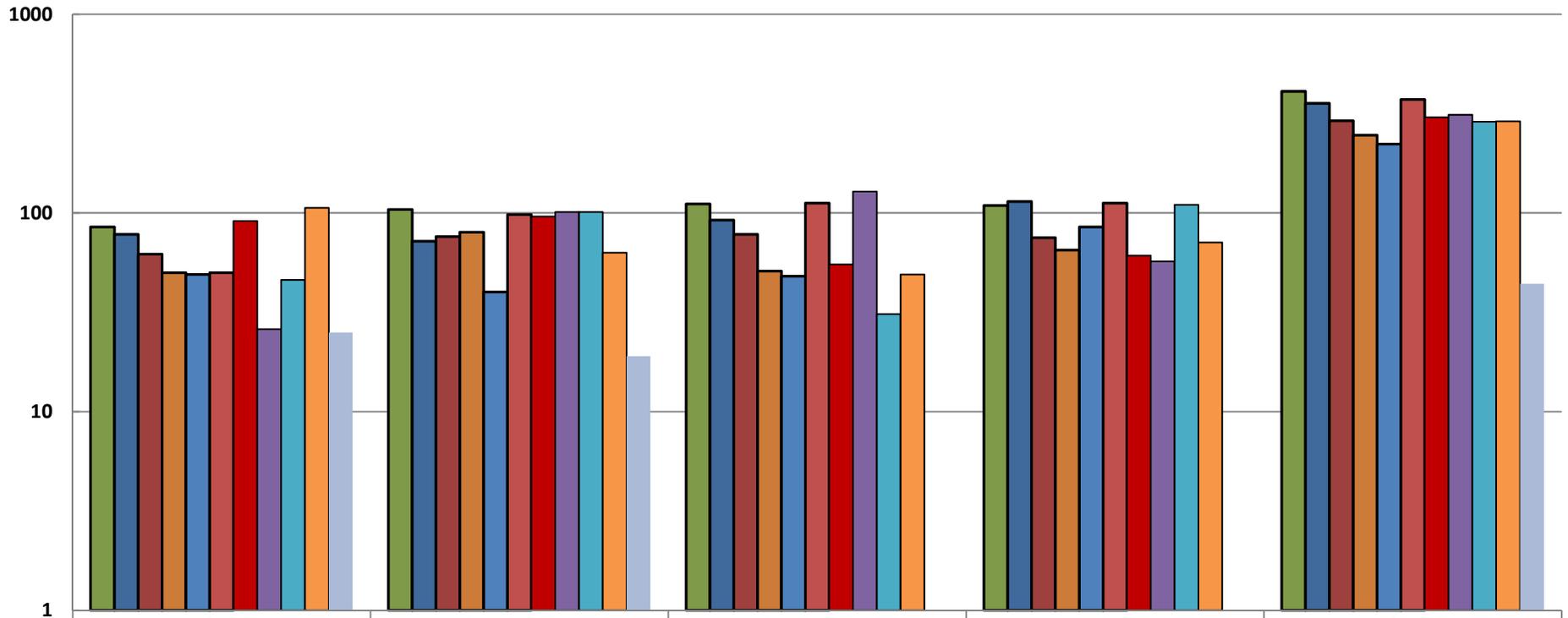


ISSUED RESIDENTIAL PERMITS

Date Range Between 1/1/2025 and 1/31/2025

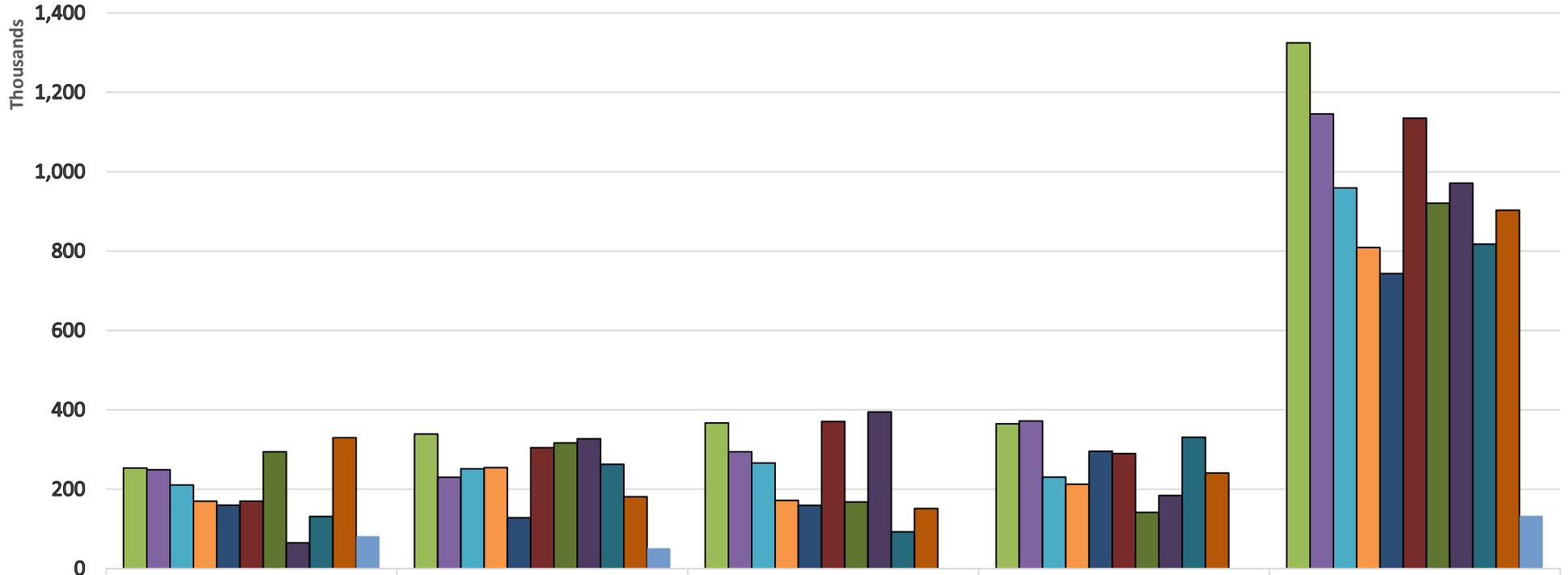
| | | | | | | | | |
|--------------|-----------|----------------------|--|------------------------|--------------------------|---------------|----------------------------|--------------|
| RES25-0007 | 1/23/2025 | 2605 STEVE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | John Houston Homes LLC | 3,231 | 2607 | 429 | 1 |
| RES25-0008 | 1/27/2025 | 2613 LEE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | John Houston Homes LLC | 3,461 | 2641 | 592 | 1 |
| RES25-0005 | 1/31/2025 | 337 AURORA HILLS TRL | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 2,949 | 2101 | 697 | 1 |
| Total | | | | | 16,170 | 12489 | 2725 | 6 |
| | | | Total Permits Issued | 19 | Total Square Feet | 51,256 | Average Square Feet | 2,698 |

NEW SINGLE FAMILY DWELLINGS



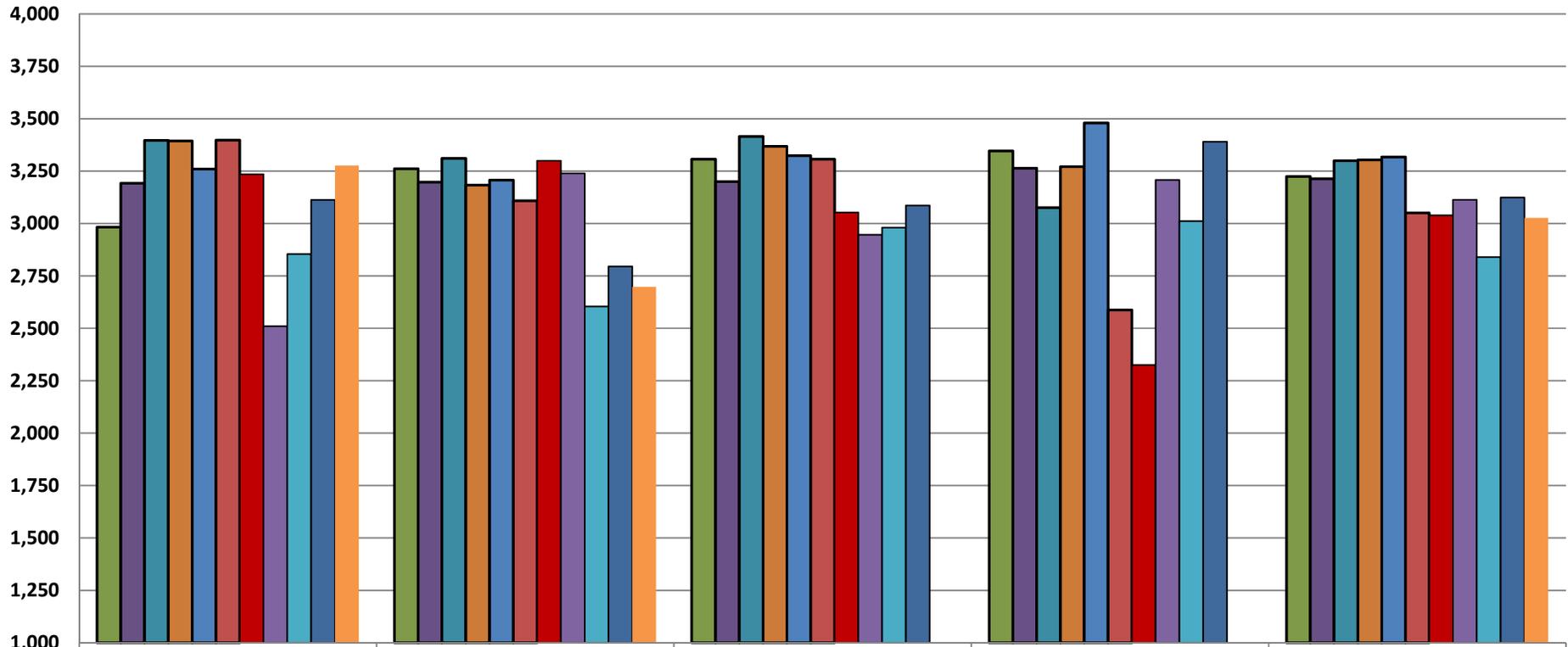
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTALS: |
|---------|-------------|-------------|-------------|-------------|---------|
| FY 2015 | 85 | 104 | 111 | 109 | 409 |
| FY 2016 | 78 | 72 | 92 | 114 | 356 |
| FY 2017 | 62 | 76 | 78 | 75 | 291 |
| FY 2018 | 50 | 80 | 51 | 65 | 246 |
| FY 2019 | 49 | 40 | 48 | 85 | 222 |
| FY-2020 | 50 | 98 | 112 | 112 | 372 |
| FY 2021 | 91 | 96 | 55 | 61 | 303 |
| FY 2022 | 26 | 101 | 128 | 57 | 312 |
| FY 2023 | 46 | 101 | 31 | 110 | 288 |
| FY 2024 | 106 | 63 | 49 | 71 | 289 |
| FY 2025 | 25 | 19 | 0 | 0 | 44 |

TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

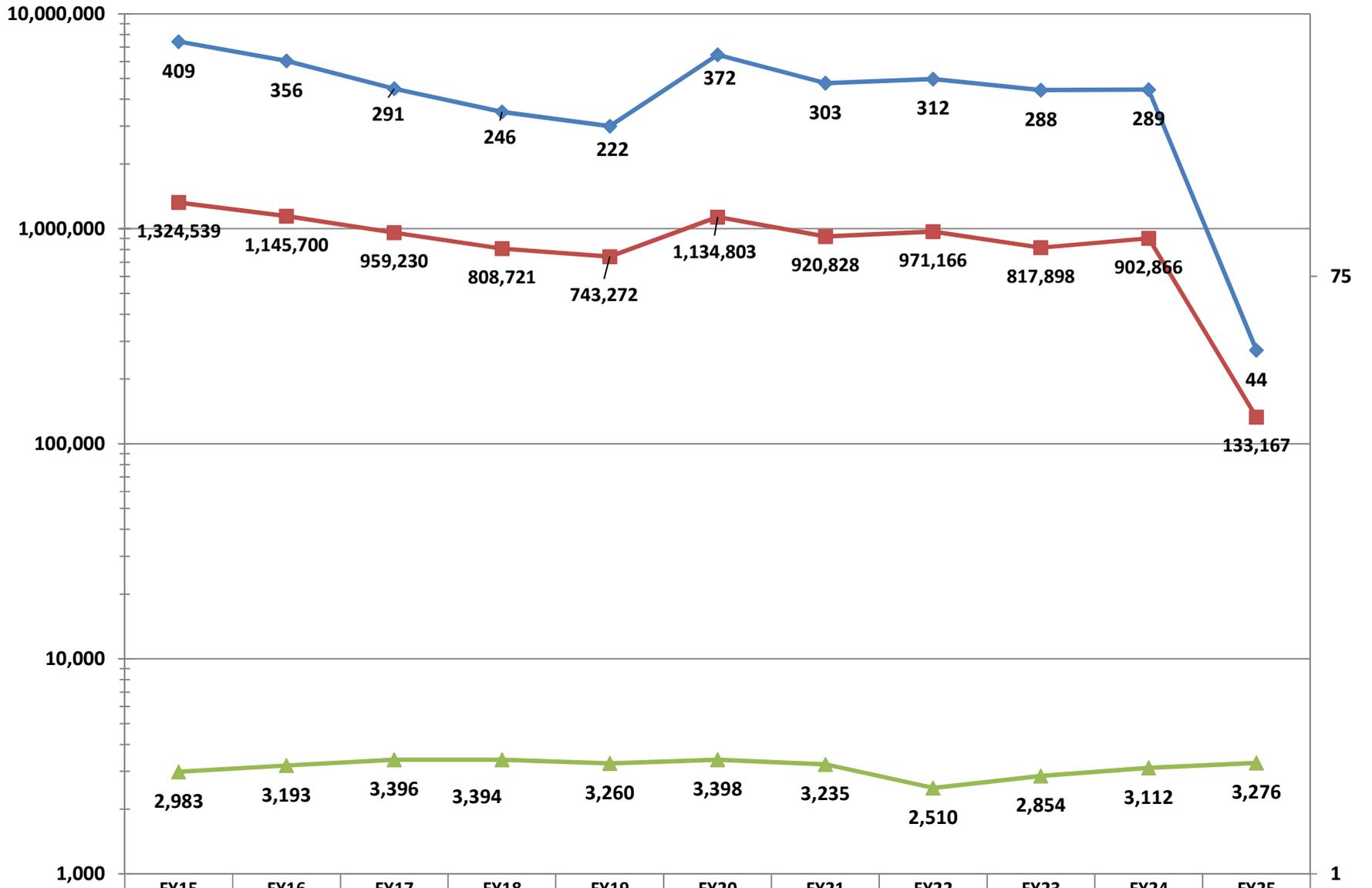


| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
|---------|-------------|-------------|-------------|-------------|-----------|
| FY 2015 | 253,550 | 339,201 | 367,045 | 364,743 | 1,324,539 |
| FY 2016 | 249,020 | 230,209 | 294,429 | 372,042 | 1,145,700 |
| FY 2017 | 210,553 | 251,605 | 266,387 | 230,685 | 959,230 |
| FY 2018 | 169,691 | 254,660 | 171,750 | 212,620 | 808,721 |
| FY 2019 | 159,750 | 128,275 | 159,517 | 295,730 | 743,272 |
| FY 2020 | 169,890 | 304,652 | 370,402 | 289,859 | 1,134,803 |
| FY 2021 | 294,368 | 316,749 | 167,874 | 141,837 | 920,828 |
| FY 2022 | 65,265 | 327,176 | 394,434 | 184,291 | 971,166 |
| FY 2023 | 131,277 | 263,035 | 92,390 | 331,196 | 817,898 |
| FY 2024 | 329,915 | 181,060 | 151,214 | 240,677 | 902,866 |
| FY 2025 | 81,911 | 51,256 | - | - | 133,167 |

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Overall |
|---|-------------|-------------|-------------|-------------|---------|
| ■ FY 2015 | 2,982.9 | 3,261.5 | 3,306.7 | 3,346.3 | 3,224.4 |
| ■ FY 2016 | 3,192.6 | 3,197.3 | 3,200.3 | 3,263.5 | 3,213.4 |
| ■ FY 2017 | 3,396.0 | 3,310.6 | 3,415.2 | 3,075.8 | 3,299.4 |
| ■ FY 2018 | 3,393.8 | 3,183.3 | 3,367.6 | 3,271.1 | 3,303.9 |
| ■ FY 2019 | 3,260.2 | 3,206.9 | 3,323.3 | 3,479.2 | 3,317.4 |
| ■ FY 2020 | 3,397.8 | 3,108.7 | 3,307.2 | 2588.0 | 3,050.5 |
| ■ FY 2021 | 3234.8 | 3299.5 | 3052.3 | 2325.2 | 3039.0 |
| ■ FY 2022 | 2510.2 | 3239.4 | 2946.7 | 3207.8 | 3112.7 |
| ■ FY 2023 | 2853.8 | 2604.3 | 2980.3 | 3010.9 | 2839.9 |
| ■ FY 2024 | 3112.4 | 2795.0 | 3086.0 | 3389.8 | 3124.1 |
| ■ FY 2025 | 3276.4 | 2697.7 | | | 3026.5 |



| | | | | | | | | | | | |
|------------------------------|-----------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|----------|
| ■ Total Sq. Ft. | 1,324,539 | 1,145,700 | 959,230 | 808,721 | 743,272 | 1,134,803 | 920,828 | 971,166 | 817,898 | 902,866 | 133,167 |
| ▲ Avg Sq. Ft. | 2,982.9 | 3,192.6 | 3,396.0 | 3,393.8 | 3,260.2 | 3,397.8 | 3,234.8 | 2,510.2 | 2,853.8 | 3,112.4 | 3,276.44 |
| ◆ # of Single Family Permits | 409 | 356 | 291 | 246 | 222 | 372 | 303 | 312 | 288 | 289 | 44 |



Plan Reviews

City of Burleson

Date Range Between 1/1/2025 and 1/31/2025

| PERMIT NUMBER | ADDRESS | APPLICANT | PERMIT TYPE PERMIT SUBTYPE | APPLIED | REVIEWED | APPROVED | ISSUED | Days to Review | Days to Approve | Days to Issue |
|-----------------|-----------------------------------|----------------------------------|---------------------------------------|-----------|-----------|-----------|-----------|----------------|-----------------|---------------|
| RES25-0001 | 408 REAGAN LN CPL21391 | MA BI XUE & JUDY | RESIDENTIAL REMODEL | 1/6/2025 | 1/17/2025 | 1/17/2025 | 1/31/2025 | 10 | 10 | 20 |
| RES25-0002 | 1573 SAYLEE LN CPL652999 | Bransom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 1/6/2025 | 1/21/2025 | 1/21/2025 | 1/22/2025 | 12 | 12 | 13 |
| RES25-0003 | 1589 REVERIE RD CPL653037 | Bransom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 1/6/2025 | 1/21/2025 | 1/21/2025 | 1/22/2025 | 12 | 12 | 13 |
| RES25-0004 | 3117 BLUE HILL DR CPL652039 | ANTARES MODEL HOLDING LLC | RESIDENTIAL REMODEL | 1/8/2025 | 1/21/2025 | 1/21/2025 | 1/27/2025 | 10 | 10 | 14 |
| RES25-0005 | 337 AURORA HILLS TRL CPL653786 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 1/13/2025 | 1/21/2025 | 1/21/2025 | 1/31/2025 | 7 | 7 | 15 |
| RES25-0006 | 2713 RICHARD ST CPL651139 | John Houston Homes LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 1/15/2025 | 1/23/2025 | 1/23/2025 | 1/23/2025 | 7 | 7 | 7 |
| RES25-0007 | 2605 STEVE ST CPL653709 | John Houston Homes LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 1/15/2025 | 1/22/2025 | 1/22/2025 | 1/23/2025 | 6 | 6 | 7 |
| RES25-0008 | 2613 LEE ST CPL653825 | John Houston Homes LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 1/15/2025 | 1/23/2025 | 1/23/2025 | 1/27/2025 | 7 | 7 | 9 |
| RES25-0009 | 1580 REVERIE RD CPL653013 | Bransom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 1/21/2025 | 1/24/2025 | 1/24/2025 | 1/29/2025 | 4 | 4 | 7 |
| RES25-0010 | 1572 REVERIE RD CPL653015 | Bransom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 1/21/2025 | 1/24/2025 | 1/27/2025 | 1/29/2025 | 4 | 5 | 7 |
| RES25-0010 | 1572 REVERIE RD CPL653015 | Bransom Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 1/27/2025 | 1/27/2025 | 1/27/2025 | 1/29/2025 | 1 | 1 | 3 |
| RES25-0011 | 1555 FOX LN CPL3748 | LAZY TE CATTLE CO LP | RESIDENTIAL SINGLE FAMILY DETACHED | 1/21/2025 | 1/28/2025 | | | 6 | 0 | 0 |
| RES25-0012 | 1155 GROVE CT CPL2521 | PALMER, CRYSTAL | RESIDENTIAL REMODEL | 1/23/2025 | 1/27/2025 | 1/30/2025 | | 3 | 6 | 0 |
| RES25-0012 | 1155 GROVE CT CPL2521 | PALMER, CRYSTAL | RESIDENTIAL REMODEL | 1/30/2025 | 1/30/2025 | 1/30/2025 | | 1 | 1 | 0 |
| RES25-0013 | 1605 SEQUOIA WAY CPL652541 | BURLESON PECAN GROVE LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 1/23/2025 | | | | 0 | 0 | 0 |
| RES25-0014 | 2612 STREAMSIDE DR CPL652195 | Impression Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 1/24/2025 | 1/28/2025 | 1/28/2025 | 1/30/2025 | 3 | 3 | 5 |
| RES25-0015 | 2600 ALYSSA ST CPL653930 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 1/25/2025 | 1/29/2025 | 1/30/2025 | | 3 | 4 | 0 |
| RES25-0015 | 2600 ALYSSA ST CPL653930 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 1/30/2025 | 1/30/2025 | 1/30/2025 | | 1 | 1 | 0 |
| RES25-0016 | 364 AURORA HILLS TRL CPL653972 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 1/25/2025 | 1/29/2025 | 1/29/2025 | | 3 | 3 | 0 |
| RES25-0017 | 1321 COUNTY ROAD 913 CPL655144 | HUDSON JASON | RESIDENTIAL SINGLE FAMILY DETACHED | 1/27/2025 | | | | 0 | 0 | 0 |
| RES25-0018 | 2629 RIVERBANK DR CPL651831 | MOUNTAIN VALLEY JOINT VENTURE | RESIDENTIAL SINGLE FAMILY DETACHED | 1/30/2025 | 1/31/2025 | 1/31/2025 | | 2 | 2 | 0 |
| RES25-0019 | 1756 RIVER BEND RD CPL654688 | DR HORTON | RESIDENTIAL SINGLE FAMILY DETACHED | 1/30/2025 | | | | 0 | 0 | 0 |
| RES25-0020 | 1761 RIVER BEND RD CPL654655 | DR HORTON | RESIDENTIAL SINGLE FAMILY DETACHED | 1/30/2025 | | | | 0 | 0 | 0 |
| RES25-0021 | 1772 RIVER BEND RD CPL654684 | DR HORTON | RESIDENTIAL SINGLE FAMILY DETACHED | 1/30/2025 | | | | 0 | 0 | 0 |
| RES25-0022 | 1776 RIVER BEND RD CPL654683 | DR HORTON-WEST | RESIDENTIAL SINGLE FAMILY DETACHED | 1/30/2025 | | | | 0 | 0 | 0 |
| RES25-0023 | 1780 RIVER BEND RD CPL654682 | DR HORTON | RESIDENTIAL SINGLE FAMILY DETACHED | 1/30/2025 | | | | 0 | 0 | 0 |
| RES25-0024 | 1784 RIVER BEND RD CPL654681 | DR HORTON | RESIDENTIAL SINGLE FAMILY DETACHED | 1/30/2025 | | | | 0 | 0 | 0 |
| Total Submitted | | | | 27 | | | Average: | 3.78 | 4 | 4 |

| | Subdivision Name | Phase # | Open Spaces | Total Lots | Permits Issued | Available Lots | Date of Final Plat |
|----|---------------------------|---------|-------------|----------------------|----------------|----------------|--------------------|
| 1 | Castle Hill Estates | 5 | 0 | 8 | 6 | 2 | 3/5/2013 |
| 2 | Flamingo Estates | 2 | 0 | 23 | 21 | 2 | 3/6/2004 |
| 3 | Hampton Place | N/A | 0 | 88 (SF7) 29 (SFA) | 88 20 | 0 9 | 2/28/2002 |
| 4 | Hidden Vistas | 3C | 0 | 13 | 12 | 1 | 1/23/2019 |
| 5 | Hidden Vistas | 4A | 2 | 35 | 33 | 2 | 1/7/2020 |
| 6 | Hidden Vistas | 4B | 4 | 31 | 28 | 3 | 6/1/2020 |
| 7 | Hidden Vistas | 8 | 1 | 66 | 65 | 1 | 11/23/2015 |
| 8 | Hidden Vistas | 9 | 3 | 33 | 31 | 2 | 7/30/2019 |
| 9 | High Country | 1 | 3 | 132 | 102 | 30 | 2/15/2022 |
| 10 | High Country | 2 | 0 | 86 | 0 | 86 | *** |
| 11 | Hunter Place | 1 | 6 | 136 | 136 | 0 | 6/8/2023 |
| 12 | Moad Addition | 5 | 0 | 5 | 4 | 1 | 6/1/2017 |
| 13 | Mtn Valley Lake Tract A | 4 | 3 | 131 | 131 | 0 | 7/5/2018 |
| 14 | Mtn Valley Lake Tract D | 2 | 4 | 139 | 52 | 87 | 9/15/2022 |
| 15 | Oak Hills | 1 | 4 | 70 | 69 | 1 | 10/4/2017 |
| 16 | Oak Hills | 2 | 3 | 59 | 46 | 13 | 11/3/2022 |
| 17 | Park Place | N/A | 4 | 17 | 14 | 3 | 4/13/2015 |
| 18 | Parks at Panchasarp Farms | 1 | 5 | 98 | 92 | 6 | 12/11/2019 |
| 19 | Parks at Panchasarp Farms | 2 | 5 | 130 | 127 | 3 | 12/22/2021 |
| 20 | Parks at Panchasarp Farms | 3 | 11 | 152 | 31 | 121 | 5/16/2024 |
| 21 | Pinnacle Estates | 1 | 3 | 46 | 44 | 2 | 8/30/2017 |
| 22 | Quiddity | N/A | 0 | 2 | 1 | 1 | 1/12/2016 |
| 23 | Reverie | 2 | 1 | 47 | 27 | 20 | *** |
| 24 | Reverie | 3 | 3 | 69 | 69 | 0 | 10/29/2020 |
| 25 | Shannon Creek Development | 1 | 3 | 39 | 34 | 5 | 7/14/2022 |
| 26 | Shannon Creek Development | 2 | 0 | 33 | 11 | 22 | 10/12/2023 |
| 27 | Silo Mills | 1C | 0 | 15 | 2 | 13 | |
| 28 | Taylor Bridge Estates | N/A | 0 | 19 | 16 | 3 | 2/25/2005 |
| | TOTALS | | 68 | 1732 | 1296 | 436 | |

**Commercial Activity Report
January 2025**

| NEW COMMERCIAL PERMITS ISSUED | | | | | | | |
|-------------------------------|--------------|---------------------------------------|------------------------------|----------------|---------------|-------------|-----------|
| PERMIT # | Project Name | ADDRESS | VALUATION | SUBMITTAL DATE | APPROVAL DATE | DATE ISSUED | |
| 1 | COMM24-00041 | Burleson ISD - Remodel | 1044 SW Wilshire Blvd | \$ 850,000.00 | 6/7/2024 | 9/25/2024 | 1/13/2025 |
| 2 | COMM24-00072 | Double Deuce Kitchen - Remodel | 309 W Hidden Creek Pkwy 3101 | \$ 15,000.00 | 12/2/2024 | 1/15/2025 | 1/15/2025 |
| 3 | COMM24-00065 | Mobettah's - Shell Completion | 425 SW Wilshire Blvd 101 | \$ 700,000.00 | 10/18/2024 | 1/16/2025 | 1/17/2025 |
| 4 | COMM24-00067 | Peach Cobbler Factory - Remodel | 855 NE Alsbury Blvd 200 | \$ 180,000.00 | 10/31/2024 | 1/17/2025 | 1/23/2025 |
| 5 | COMM24-00075 | Anson Mezanine PDR - Shell Completion | 5600 Highpoint Pkwy | \$ 40,000.00 | 12/17/2024 | 1/6/2025 | 1/23/2025 |
| 6 | COMM24-00057 | Starbuck's - Remodel | 1401 SW Wilshire Blvd | \$ 250,000.00 | 8/16/2024 | 10/2/2024 | 1/30/2025 |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |

| ACTIVE PERMITS | | | | | | | |
|----------------|--------------|---|------------------------------|--------------------------|---------------|-------------|------------|
| PERMIT # | Project Name | ADDRESS | VALUATION | SUBMITTAL DATE | APPROVAL DATE | DATE ISSUED | |
| 1 | 19-01433 | Ballard Plaza - New | 119 SW Anderson St | \$ 260,000.00 | 10/29/2018 | 4/18/2019 | 10/18/2019 |
| 2 | COMM21-00059 | Centennial Village | 817 E Renfro St | \$ 1,350,000.00 | 7/15/2021 | 10/18/2021 | 1/28/2022 |
| 3 | COMM21-00073 | All State Properties Inc - Addition | 2004 W FM 917 | \$ 40,000.00 | 8/16/2021 | 10/5/2021 | 1/13/2022 |
| 4 | COMM23-00011 | North Pointe Church - Remodel | 2450 SW Wilshire Blvd | \$ 560,808.00 | 2/15/2023 | 3/30/2023 | 4/14/2023 |
| 5 | COMM23-00049 | Remodel | 138 N Wilson St | \$ 70,000.00 | 8/16/2023 | 9/5/2023 | 9/6/2023 |
| 6 | COMM23-00064 | Shell Building | 2850 SW Wilshire Blvd | \$ 700,000.00 | 10/20/2023 | 12/13/2023 | 12/15/2023 |
| 7 | COMM23-00068 | Fort Worth Temple - New | 1851 Greenridge Dr | \$ 56,246,921.00 | 11/3/2023 | 12/20/2023 | 12/21/2023 |
| 8 | COMM23-00069 | Fort Worth Temple - New | 1851 Greenridge Dr | \$ 1,903,000.00 | 11/3/2023 | 12/21/2023 | 12/21/2023 |
| 9 | COMM24-00011 | Six M Texas Investments - Shell Building | 2850 SW Wilshire Blvd | \$ 700,000.00 | 2/16/2024 | 3/6/2024 | 3/7/2024 |
| 10 | COMM23-00013 | Medical Building - New | 360 SE John Jones Dr | \$ 3,000,000.00 | 2/17/2023 | 3/8/2024 | 3/18/2024 |
| 11 | COMM24-00001 | Ft Worth Temple Stake Center - New | 1851 Greenridge Dr Bldg 2 | \$ 5,500,000.00 | 1/2/2021 | 2/15/2024 | 3/26/2024 |
| 12 | COMM24-00012 | Christ Bible Church - Addition | 390 N Burleson Blvd | \$ 7,500,000.00 | 2/23/2024 | 4/9/2024 | 4/11/2024 |
| 13 | COMM24-00034 | Centre of Burleson - Remodel | 101 NW Renfro St 108 | \$ 130,000.00 | 4/29/2024 | 6/6/2024 | 6/7/2024 |
| 14 | COMM24-00019 | Andy's Frozen Custard - New | 159 NW John Jones Dr | \$ 1,600,000.00 | 3/13/2024 | 6/24/2024 | 6/28/2024 |
| 15 | COMM24-00037 | Twisted Sisters Taphouse - Shell Completion | 135 W Ellison St 113 | \$ 400,000.00 | 5/23/2024 | 7/12/2024 | 7/19/2024 |
| 16 | COMM24-00026 | Sprouts - New | 1679 SW Wilshire Blvd | \$ 23,256.00 | 4/15/2024 | 7/11/2024 | 8/15/2024 |
| 17 | COMM24-00048 | Remodel | 116 N Clark St | \$ 25,000.00 | 7/24/2024 | 7/26/2024 | 8/15/2024 |
| 18 | COMM24-00044 | Willow Creek Bldg 3 - New | 2872 SW Wilshire Blvd | \$ 700,000.00 | 06/25/2024 | 8/14/2024 | 8/19/2024 |
| 19 | COMM24-00033 | Cold Storage - New | 3004 Meridian Dr | \$ 18,124,484.00 | 4/29/2024 | 8/16/2024 | 8/29/2024 |
| 20 | COMM24-00031 | Shopping Center - Shell Building | 1685 SW Wilshire Blvd | \$ 1,250,600.00 | 4/26/2024 | 8/19/2024 | 9/3/2024 |
| 21 | COMM24-00051 | Remodel | 209 W Bufford St | \$ 36,000.00 | 7/26/2024 | 9/19/2024 | 9/25/2024 |
| 22 | COMM24-00046 | Wells Builders - Addition | 5600 Highpoint Pkwy | \$ 250,000.00 | 3/20/2024 | 10/4/2024 | 10/4/2024 |
| 24 | COMM23-00015 | Southern Tire Mart - New | 6964 E FM 917 | \$ 2,000,000.00 | 2/24/2023 | 2/20/2024 | 10/17/2024 |
| 25 | COMM24-00022 | The Learning Experience - New | 1645 Greenridge Dr | \$ 2,000,000.00 | 3/20/2024 | 10/4/2024 | 10/24/2024 |
| 26 | COMM24-00015 | 7 Brew Coffee - New | 627 SW Wilshire Blvd | \$ 750,000.00 | 3/7/2024 | 7/2/2024 | 10/29/2024 |
| 27 | COMM24-00059 | Big B Crane - Shell Completion | 139 W Ellison St 105 | \$ 500,000.00 | 9/24/2024 | 10/25/2024 | 10/29/2024 |
| 28 | COMM23-00057 | R-TEX - New | 8120 County Road 1016Z | \$ 1,500,000.00 | 10/2/2023 | 2/21/2024 | 10/31/2024 |
| 29 | COMM24-00068 | Sam's Club - Remodel | 600 N Burleson Blvd | \$ 150,000.00 | 11/7/2024 | 11/8/2024 | 11/8/2024 |
| 30 | COMM24-00061 | Marvel Dental - Shell Completion | 360 SE John Jones Dr | \$ 667,000.00 | 9/26/2024 | 11/6/2024 | 11/12/2024 |
| 31 | COMM24-00050 | Fire Station - Addition | 828 SW Alsbury Blvd | \$ 3,200,000.00 | 7/26/2024 | 11/15/2024 | 11/20/2024 |
| 32 | COMM24-00063 | Shamblin Properties - Remodel | 201 N Scott St 105 | \$ 40,000.00 | 10/3/2024 | 11/19/2024 | 11/22/2024 |
| 33 | COMM24-00053 | Carter Blood Care - Shell Completion | 2850 SW Wilshire Blvd 100 | \$ 400,000.00 | 7/31/2024 | 9/27/2024 | 12/18/2024 |
| 34 | COMM24-00041 | Burleson ISD - Remodel | 1044 SW Wilshire Blvd | \$ 850,000.00 | 6/7/2024 | 9/25/2024 | 1/13/2025 |
| 35 | COMM24-00072 | Double Deuce Kitchen - Remodel | 309 W Hidden Creek Pkwy 3101 | \$ 15,000.00 | 12/2/2024 | 1/15/2025 | 1/15/2025 |
| 36 | COMM24-00065 | Mobettah's - Shell Completion | 425 SW Wilshire Blvd 101 | \$ 700,000.00 | 10/18/2024 | 1/16/2025 | 1/17/2025 |
| 37 | COMM24-00067 | Peach Cobbler Factory - Remodel | 855 NE Alsbury Blvd 200 | \$ 180,000.00 | 10/31/2024 | 1/17/2025 | 1/23/2025 |
| 38 | COMM24-00075 | Anson Mezanine PDR - Shell Completion | 5600 Highpoint Pkwy | \$ 40,000.00 | 12/17/2024 | 1/6/2025 | 1/23/2025 |
| 39 | COMM24-00057 | Starbuck's - Remodel | 1401 SW Wilshire Blvd | \$ 250,000.00 | 8/16/2024 | 10/2/2024 | 1/30/2025 |
| 40 | | | | | | | |
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| 55 | | | | | | | |
| | | | TOTAL | \$ 113,612,069.00 | | | |

| COMPLETED PROJECTS | | | | | | |
|--------------------|--------------|-------------------|-----------------------|-----------------|----------------|-----------|
| PERMIT # | Project Name | ADDRESS | VALUATION | DATE ISSUED | DATE COMPLETED | |
| 1 | COMM23-00041 | Dairy Queen - New | 1620 SW Wilshire Blvd | \$ 3,000,000.00 | 7/19/2023 | 1/29/2025 |
| 2 | | | | | | |
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| COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS | | | | | |
|---|---------------|--------------------------|------------------------|------------------|-----------|
| PERMIT # | Business Name | ADDRESS | BUSINESS TYPE | APPLICATION DATE | |
| 1 | CO25-0004 | Gordon Realty Group | 209 W Bufford St | Office | 1/16/2025 |
| 2 | CO25-0005 | Twisted Sisters Taphouse | 135 W Ellison St 113 | Restaurant | 1/21/2025 |
| 3 | CO25-0006 | Fitability | 412 NE Wilshire Blvd | Office | 1/21/2025 |
| 4 | CO25-0002 | Vacant - Clean & Show | 501 SW Wilshire Blvd D | Vacant | 1/13/2025 |
| 5 | CO25-0003 | Vacant - Clean & Show | 501 SW Wilshire Blvd E | Vacant | 1/13/2025 |
| 6 | CO25-0007 | BTX Bottle Shoppe, LLC | 654 SW Wilshire Blvd | Retail | 1/22/2025 |
| 7 | | | | | |
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| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |

Commercial Building Permit Yearly Comparison

| FY-2024 | NEW COMMERCIAL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|----------------|----------------------|
| October-23 | 1 | \$ 600,000.00 | 30,180 | \$ 19.88 |
| November-23 | 1 | \$ 950,000.00 | 1,925 | \$ 493.51 |
| December-23 | 2 | \$ 58,149,921.00 | 34,380 | \$ 1,691.39 |
| January-24 | 0 | | | |
| February-24 | 1 | \$ 3,000,000.00 | 2,475 | \$ 1,212.12 |
| March-24 | 2 | \$ 8,500,000.00 | 32,294 | \$ 263.21 |
| April-24 | 0 | | | |
| May-24 | 0 | | | |
| June-24 | 1 | \$ 1,600,000.00 | 1,948 | \$ 821.36 |
| July-24 | 0 | | | |
| August-24 | 3 | \$ 19,987,284.00 | 107,052 | \$ 186.71 |
| September-24 | 0 | | | |
| | | | | |
| TOTALS: | 11 | \$92,787,205.00 | 210,254 | \$ 441.31 |

| FISCAL YEAR 2024 | | | |
|------------------|-------|------------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 4 | \$ 59,699,921.00 | 66,485 |
| 2nd Quarter | 3 | \$ 11,500,000.00 | 34,769 |
| 3rd Quarter | 1 | \$ 1,600,000.00 | 1,948 |
| 4th Quarter | 3 | \$ 19,987,284.00 | 107,052 |

| FY-2025 | NEW COMMERCIAL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------|-----------------------|---------------|----------------------|
| October-24 | 4 | \$ 6,250,000.00 | 44,755 | \$ 139.65 |
| November-24 | 0 | | | |
| December-24 | 0 | | | |
| January-25 | 0 | | | |
| February-25 | | | | |
| March-25 | | | | |
| April-25 | | | | |
| May-25 | | | | |
| June-25 | | | | |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| | | | | |
| TOTALS: | 4 | \$6,250,000.00 | 44,755 | \$ 139.65 |

| FISCAL YEAR 2025 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 4 | \$ 6,250,000.00 | 44,755 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 0 | \$ - | 0 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|--------------|-------------------------|------------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2024 | 11 | \$ 92,787,205.00 | 210,254 |
| 2025 | 4 | \$ 6,250,000.00 | 44,755 |
| DIFFERENCE: | -7 | -\$86,537,205.00 | (165,499) |
| PERCENTAGE: | 36.4% | 6.7% | 21.3% |

Commercial Building Permit Yearly Comparison

| FY-2024 | COMMERCIAL ADDITIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-23 | 0 | | | |
| November-23 | 0 | | | |
| December-23 | 0 | | | |
| January-24 | 0 | | | |
| February-24 | 0 | | | |
| March-24 | 0 | | | |
| April-24 | 1 | \$ 7,500,000.00 | 21,115 | \$ 355.20 |
| May-24 | 0 | | | |
| June-24 | 0 | | | |
| July-24 | 0 | | | |
| August-24 | 0 | | | |
| September-24 | 0 | | | |
| | | | | |
| TOTALS: | 1 | \$7,500,000.00 | 21,115 | |

| FISCAL YEAR 2024 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 0 | \$ - | 0 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 1 | \$ 7,500,000.00 | 21,115 |
| 4th Quarter | 0 | \$ - | 0 |

| FY-2025 | COMMERCIAL ADDITIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-24 | 1 | \$ 250,000.00 | 5,610 | \$ 44.56 |
| November-24 | 1 | \$ 3,200,000.00 | 9,834 | \$ 325.40 |
| December-24 | 0 | | | |
| January-25 | 0 | | | |
| February-25 | | | | |
| March-25 | | | | |
| April-25 | | | | |
| May-25 | | | | |
| June-25 | | | | |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| | | | | |
| TOTALS: | 2 | \$3,450,000.00 | 15,444 | |

| FISCAL YEAR 2024 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 3,450,000.00 | 15,444 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 0 | \$ - | 0 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|----------|------------------------|----------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2024 | 1 | \$ 7,500,000.00 | 21,115 |
| 2025 | 2 | \$ 3,450,000.00 | 15,444 |
| DIFFERENCE: | 1 | -\$4,050,000.00 | (5,671) |
| PERCENTAGE: | 200.0% | 46.0% | 73.1% |

Commercial Building Permit Yearly Comparison

| FY-2024 | COMMERCIAL REMODEL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|--------------------|-----------------------|----------------|---------------------|
| October-23 | 6 | \$ 155,742.00 | 6,171 | \$ 25.24 |
| November-23 | 0 | | | |
| December-23 | 1 | \$ 21,000.00 | 4,000 | \$ 5.25 |
| January-24 | 2 | \$ 67,000.00 | 500 | \$ 134.00 |
| February-24 | 4 | \$ 378,940.00 | 7,287 | \$ 52.00 |
| March-24 | 4 | \$ 280,000.00 | 13,391 | \$ 20.91 |
| April-24 | 5 | \$ 1,897,297.00 | 71,752 | \$ 26.44 |
| May-24 | 7 | \$ 364,136.00 | 49,804 | \$ 7.31 |
| June-24 | 3 | \$ 252,513.00 | 4,495 | \$ 56.18 |
| July-24 | 1 | \$ 120,000.00 | 100 | \$ 1,200.00 |
| August-24 | 2 | \$ 525,000.00 | 37,100 | \$ 14.15 |
| September-24 | 2 | \$ 386,000.00 | 3,800 | \$ 101.58 |
| TOTALS: | 37 | \$4,447,628.00 | 198,400 | \$ 22.42 |

| FISCAL YEAR 2024 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 7 | \$ 176,742.00 | 10,171 |
| 2nd Quarter | 10 | \$ 725,940.00 | 21,178 |
| 3rd Quarter | 15 | \$ 2,513,946.00 | 126,051 |
| 4th Quarter | 5 | \$ 1,031,000.00 | 41,000 |

| FY-2025 | COMMERCIAL REMODEL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|--------------------|-----------------------|---------------|---------------------|
| October-24 | 3 | \$ 1,416,500.00 | 27,229 | \$ 52.02 |
| November-24 | 2 | \$ 190,000.00 | 4,100 | \$ 46.34 |
| December-24 | 0 | | | |
| January-25 | 4 | \$ 1,295,000.00 | 6,290 | \$ 205.88 |
| February-25 | | | | |
| March-25 | | | | |
| April-25 | | | | |
| May-25 | | | | |
| June-25 | | | | |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| TOTALS: | 9 | \$2,901,500.00 | 37,619 | \$ 77.13 |

| FISCAL YEAR 2025 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 5 | \$ 1,606,500.00 | 31,329 |
| 2nd Quarter | 4 | \$ 1,295,000.00 | 6,290 |
| 3rd Quarter | 0 | \$ - | 0 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|------------|------------------------|------------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2024 | 37 | \$ 4,447,628.00 | 198,400 |
| 2025 | 9 | \$ 2,901,500.00 | 37,619 |
| DIFFERENCE: | -28 | -\$1,546,128.00 | (160,781) |
| PERCENTAGE: | 24.3% | 65.2% | 19.0% |

Commercial Building Permit Yearly Comparison

| FY-2024 | SHELL BUILDINGS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|---------------|---------------------|
| October-23 | 0 | | | |
| November-23 | 1 | \$ 1,600,000.00 | 8,014 | \$ 199.65 |
| December-23 | 1 | \$ 700,000.00 | 4,827 | \$ 145.02 |
| January-24 | 0 | | | |
| February-24 | 0 | | | |
| March-24 | 1 | \$ 700,000.00 | 5,000 | \$ 140.00 |
| April-24 | 0 | | | |
| May-24 | 0 | | | |
| June-24 | 0 | | | |
| July-24 | 0 | | | |
| August-24 | 0 | | | |
| September-24 | 1 | \$ 1,250,600.00 | 18,015 | \$ 69.42 |
| | | | | |
| TOTALS: | 4 | \$4,250,600.00 | 35,856 | \$ 118.55 |

| FISCAL YEAR 2024 | | | |
|------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 2,300,000.00 | 12,841 |
| 2nd Quarter | 1 | \$ 700,000.00 | 5,000 |
| 3rd Quarter | 0 | \$ - | 0 |
| 4th Quarter | 1 | \$ 1,250,600.00 | 18,015 |

| FY-2025 | SHELL BUILDINGS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|---------------|-------------|---------------------|
| October-24 | 0 | | | |
| November-24 | 0 | | | |
| December-24 | 0 | | | |
| January-25 | 0 | | | |
| February-25 | | | | |
| March-25 | | | | |
| April-25 | | | | |
| May-25 | | | | |
| June-25 | | | | |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| | | | | |
| TOTALS: | 0 | \$0.00 | 0 | |

| FISCAL YEAR 2025 | | | |
|------------------|-------|-----------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 0 | \$ - | 0 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 0 | \$ - | 0 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|-----------|------------------------|-----------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 2023 | 4 | \$ 4,250,600.00 | 35,856 |
| 2024 | 0 | \$ - | 0 |
| DIFFERENCE: | -4 | -\$4,250,600.00 | (35,856) |
| PERCENTAGE: | 0.0% | 0.0% | 0.0% |

Commercial Building Permit Yearly Comparison

| FY-2024 | SHELL COMPLETIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|------------------------|----------------|---------------------|
| October-23 | 0 | | | |
| November-23 | 1 | \$ 125,000.00 | 1,356 | \$ 92.18 |
| December-23 | 1 | \$ 650,000.00 | 2,500 | \$ 260.00 |
| January-24 | 1 | \$ 151,442.00 | 8,000 | \$ 18.93 |
| February-24 | 1 | \$ 246,575.00 | 2,056 | \$ 119.93 |
| March-24 | 2 | \$ 365,000.00 | 3,467 | \$ 105.28 |
| April-24 | 1 | \$ 11,300,000.00 | 200,000 | \$ 56.50 |
| May-24 | 0 | | | |
| June-24 | 1 | \$ 150,000.00 | 2,579 | \$ 58.16 |
| July-24 | 1 | \$ 400,000.00 | 3,574 | \$ 111.92 |
| August-24 | 1 | \$ 350,000.00 | 1,531 | \$ 228.61 |
| September-24 | 0 | | | |
| TOTALS: | 10 | \$13,738,017.00 | 225,063 | \$ 61.04 |

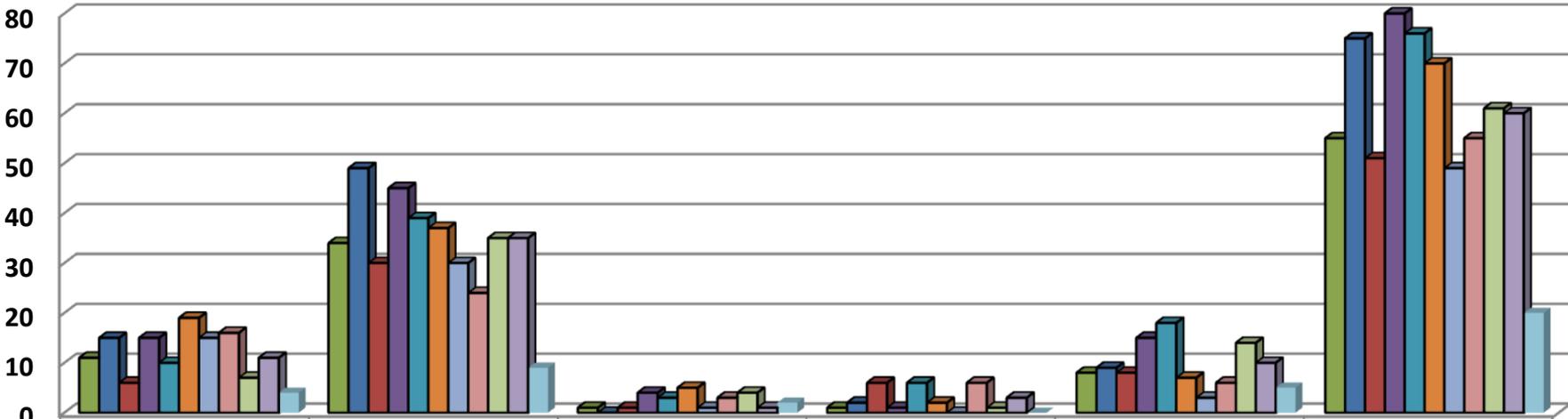
| FISCAL YEAR 2024 | | | |
|--------------------|-------|------------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 775,000.00 | 3,856 |
| 2nd Quarter | 4 | \$ 763,017.00 | 13,523 |
| 3rd Quarter | 2 | \$ 11,450,000.00 | 202,579 |
| 4th Quarter | 2 | \$ 750,000.00 | 5,105 |

| FY-2025 | SHELL COMPLETIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|-----------------------|---------------|---------------------|
| October-24 | 1 | \$ 500,000.00 | 4,345 | \$ 115.07 |
| November-24 | 1 | \$ 667,000.00 | 4,960 | \$ 134.48 |
| December-24 | 1 | \$ 400,000.00 | 3,010 | \$ 132.89 |
| January-25 | 2 | \$ 740,000.00 | 3,155 | \$ 234.55 |
| February-25 | | | | |
| March-25 | | | | |
| April-25 | | | | |
| May-25 | | | | |
| June-25 | | | | |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| TOTALS: | 5 | \$2,307,000.00 | 15,470 | \$ 149.13 |

| FISCAL YEAR 2025 | | | |
|--------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 3 | \$ 1,567,000.00 | 12,315 |
| 2nd Quarter | 2 | \$ 740,000.00 | 3,155 |
| 3rd Quarter | 0 | \$ - | 0 |
| 4th Quarter | 0 | \$ - | 0 |

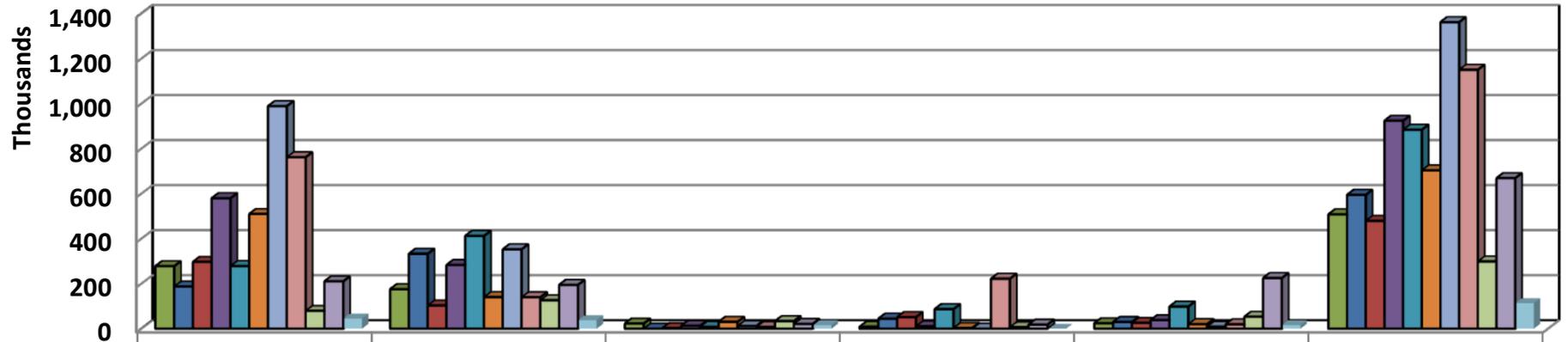
| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|-----------|-------------------------|-----------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2023 | 10 | \$13,738,017.00 | 225,063 |
| 2024 | 5 | \$2,307,000.00 | 15,470 |
| DIFFERENCE: | -5 | -\$11,431,017.00 | -209,593 |
| PERCENTAGE: | 50.0% | 16.8% | 6.9% |

Commercial Permits Issued



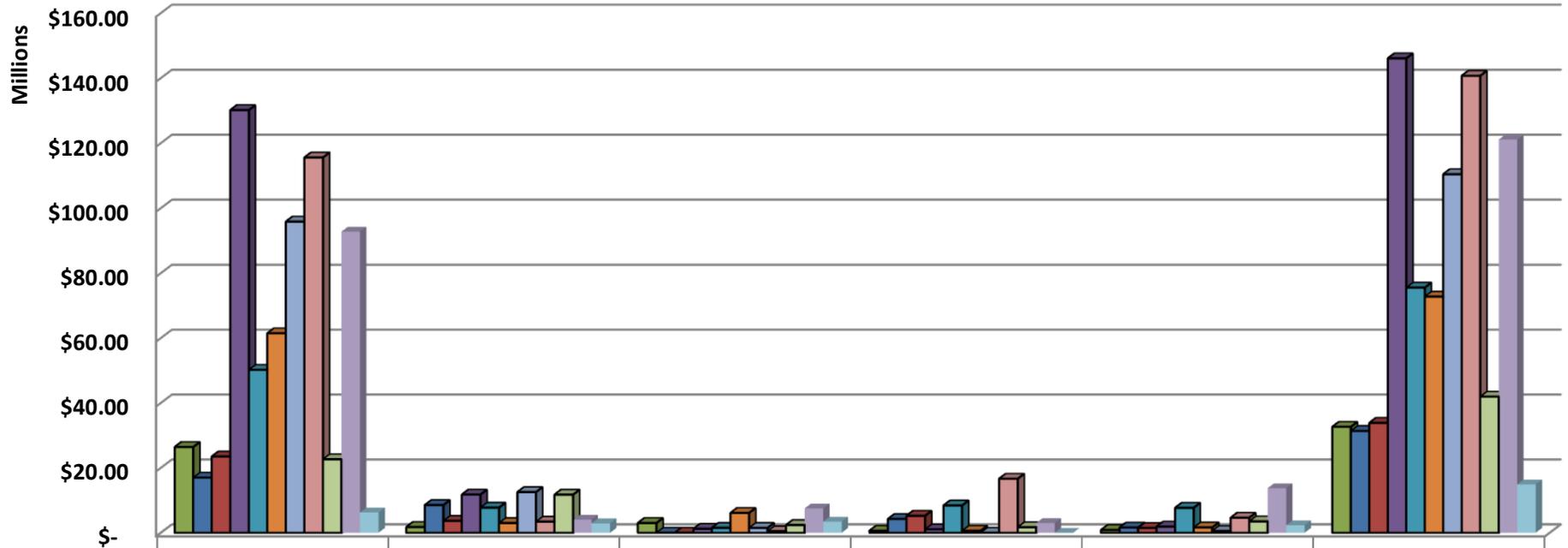
| | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|----------------|------------------|-------|
| FY 15 | 11 | 34 | 1 | 1 | 8 | 55 |
| FY16 | 15 | 49 | 0 | 2 | 9 | 75 |
| FY17 | 6 | 30 | 1 | 6 | 8 | 51 |
| FY 18 | 15 | 45 | 4 | 1 | 15 | 80 |
| FY 19 | 10 | 39 | 3 | 6 | 18 | 76 |
| FY20 | 19 | 37 | 5 | 2 | 7 | 70 |
| FY21 | 15 | 30 | 1 | 0 | 3 | 49 |
| FY22 | 16 | 24 | 3 | 6 | 6 | 55 |
| FY23 | 7 | 35 | 4 | 1 | 14 | 61 |
| FY24 | 11 | 35 | 1 | 3 | 10 | 60 |
| FY25 | 4 | 9 | 2 | 0 | 5 | 20 |

Total Square Feet for Commercial Permits



| | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|----------------|------------------|-----------|
| FY 15 | 277,762 | 175,400 | 22,700 | 8,361 | 23,841 | 508,064 |
| FY 16 | 187,287 | 333,051 | 0 | 44,389 | 29,919 | 594,646 |
| FY 17 | 296,832 | 103,073 | 2,220 | 51,241 | 25,782 | 479,148 |
| FY 18 | 579,791 | 282,931 | 12,588 | 10,785 | 37,910 | 924,005 |
| FY 19 | 278,247 | 412,329 | 8,062 | 87,060 | 98,245 | 883,943 |
| FY20 | 509,696 | 140,361 | 30,508 | 3,104 | 19,949 | 703,618 |
| FY21 | 988,913 | 352,811 | 11,720 | 0 | 8,559 | 1,362,003 |
| FY22 | 761,801 | 139,792 | 7,338 | 222,156 | 19,471 | 1,150,558 |
| FY23 | 79,267 | 126,249 | 33,631 | 6,489 | 53,036 | 298,672 |
| FY24 | 210,254 | 194,600 | 21,115 | 17,841 | 225,063 | 668,873 |
| FY25 | 44,755 | 37,619 | 15,444 | 0 | 15,470 | 113,288 |

Total Value of Commercial Permits Issued



| | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|-----------------|------------------|------------------|
| FY 15 | \$26,429,015.00 | \$1,763,989.00 | \$3,000,790.00 | \$600,000.00 | \$847,700.00 | \$32,641,494.00 |
| FY 16 | \$16,996,060.00 | \$8,523,341.00 | \$- | \$4,250,000.00 | \$1,597,850.00 | \$31,367,251.00 |
| FY 17 | \$23,485,837.00 | \$3,653,187.00 | \$10,000.00 | \$5,230,210.00 | \$1,477,820.00 | \$33,857,054.00 |
| FY 18 | \$130,159,924.00 | \$11,762,592.00 | \$1,210,000.00 | \$1,043,140.00 | \$1,900,130.00 | \$146,075,786.00 |
| FY 19 | \$50,200,660.00 | \$7,734,225.00 | \$1,507,300.00 | \$8,411,000.00 | \$7,686,760.00 | \$75,539,945.00 |
| FY 20 | \$61,468,744.00 | \$2,982,403.00 | \$6,098,750.00 | \$600,000.00 | \$1,622,628.00 | \$72,772,525.00 |
| FY 21 | \$95,846,414.00 | \$12,527,343.00 | \$1,494,546.00 | \$- | \$570,000.00 | \$110,438,303.00 |
| FY 22 | \$115,565,793.00 | \$3,413,116.00 | \$465,000.00 | \$16,637,000.00 | \$4,626,700.00 | \$140,707,609.00 |
| FY 23 | \$22,650,000.00 | \$11,727,640.00 | \$2,372,500.00 | \$1,715,000.00 | \$3,490,167.00 | \$41,955,307.00 |
| FY 24 | \$92,787,205.00 | \$4,061,628.00 | \$7,500,000.00 | \$3,000,000.00 | \$13,738,017.00 | \$121,086,850.00 |
| FY 25 | \$6,250,000.00 | \$2,901,500.00 | \$3,450,000.00 | \$- | \$2,307,000.00 | \$14,908,500.00 |