



THE CITY OF
BURLESON
TEXAS
Parks and
Recreation

WEEKLY REPORT

MARCH 14, 2025

TO: MAYOR FLETCHER AND COUNCIL MEMBERS

FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, MARCH 24

CITY COUNCIL REGULAR MEETING, 5:30 P.M.

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide staff direction regarding the city’s Capital Improvement Program. *(Staff Contact: Randy Morrison, P.E., Director of Capital Engineering)*

All meetings will be held at Burleson City Hall Council Chambers, 141 W Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

II. GENERAL AND STATUS UPDATES

A. MARCH SALES USE TAX

Note: March 2025 taxes represents sales occurred in January 2025.

Mar 2024	Mar 2025	Diff \$	Diff %	FY2024 YTD	FY2025 YTD	Diff \$	Diff %
\$ 2,050,363	\$ 2,174,013	\$ 123,649	6.03%	\$ 9,887,454	\$ 10,268,587	\$ 381,133	3.85%

B. MERITORIOUS AWARD RECIPIENT

Please help us congratulate the most recent meritorious award recipients.

Julian Munoz – Street Maintenance, Public Works

Julian was recognized for his quick and kind action in helping a young child retrieve a cell phone from a storm drain on Wednesday, March 5, 2025. His selflessness and willingness to assist during a stressful moment made a lasting impact on both the child and parent.

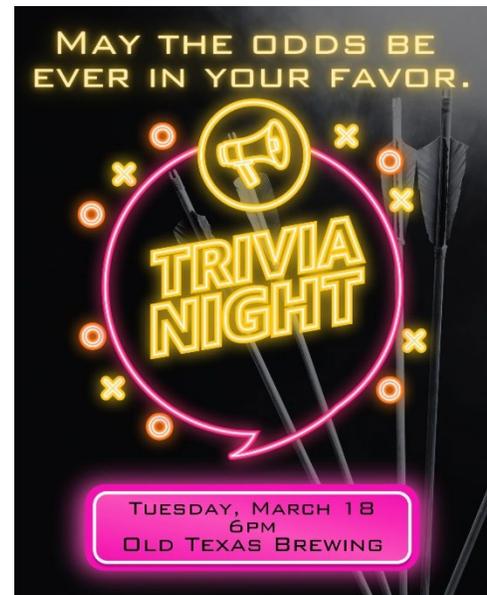


When the child dropped the phone into the storm drain, they were understandably upset. Julian stepped in and went above and beyond to retrieve it, easing their stress and demonstrating his exceptional character and dedication to helping others. The parent expressed deep gratitude for his kindness, and his actions clearly made a positive difference in their day.

C. LIBRARY PROGRAMMING

May the Odds Be Ever in Your Favor

Join the Burleson Public Library for Hunger Games Trivia Night on **Tuesday, March 18, at 6 p.m.** at the Old Texas Brewing SkyBar (112 W Ellison St). Gather your team and test your knowledge of Panem, Katniss, and beyond for a chance to win a copy of Suzanne Collins' new book *Sunrise on the Reaping* — plus other exciting prizes! Assemble your squad and let the games begin!



D. SENIOR CENTER PROGRAMMING

Bring the grandkids for a grand time! On Wednesday, March 19, Burleson Senior Activity Center will host bingo at 10 a.m. followed by a hot dog lunch at 11:30. Enjoy a fun morning of games, prizes and quality time with the grandkids.

For those interested in learning more about the center's offerings, tours are available. The Burleson Senior Activity Center, located at 216 SW Johnson Avenue, is open to individuals aged 50 and up.



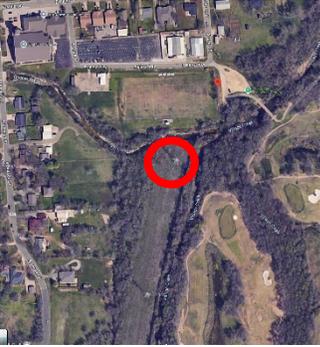
E. PARKS AND RECREATION UPDATE

There are lots of exciting things happening in our community within parks and recreation. View the latest updates in the monthly parks board presentation on page 35 or [via this link](#). Updates include special event recaps, program news,

park project updates, staff highlights, and more.

F. EGRET OUTREACH, EDUCATION AND PREVENTION METHODS

Below is weekly information in regard to egret sightings and prevention methods as well as any outreach or education that has occurred.

Date & Time of Sighting	Location	Follow-Up Actions by Animal Control
<p>Friday, March 7, 6:30 p.m.</p> <p>Emailed to director of community services from resident</p>	<p>Egret flying over Shady Oaks and Woodcrest Drive, resident did not see it land.</p>	<p>Director followed back up via email with resident.</p> <p>Animal Control Officers continue to patrol the area.</p>
<p>Friday, March 7 9:57 pm via 311</p> <p>Received by Animal Services on Monday, March 10 at 8:50 a.m.</p> <p><i>*311 is not monitored over the weekend</i></p>	<p>230 Rigney Location circled in red below.</p> 	<p>A resident reported seeing an egret perched on a transmission line tower, possibly using an old hawk’s nest. An animal control officer spoke with the resident, who provided photos of the birds. Animal control then consulted a local wildlife biologist, who identified the nesting birds as likely great egrets or blue herons rather than cattle egrets. The biologist noted that cattle egrets typically do not nest on such high, leafless structures.</p> <p>Animal control followed up with the resident to share this information.</p> <p><i>It is important to note that great egrets and blue herons do not create the same level of nuisance</i></p>

		<i>during breeding season as cattle egrets. Additionally, this particular location is within a greenbelt area and is not directly adjacent to residential homes.</i>
--	--	--

Proactive Egret Patrol and Education by Animal Control Officers

Date & Time of Patrol	Location	Observations
03.07.25 6:45 a.m.	Shady Oaks area, Brushy Mound (Browns Mountain) area and Redhaw area.	No egrets observed. <i>*Officers are using a high-powered flashlight to see into the trees when it is dark</i>
03.07.25 6 p.m.	Same areas	No egrets observed.
03.08.25 7 a.m.	Same areas	No egrets observed.
03.09.25 2:46 p.m.	Same areas	No egrets observed.
03.10.25 06:45 a.m.	Same areas	No egrets observed.
03.11.25 06:45 a.m.	Same areas	No egrets observed.
03.12.25 06:45 a.m.	Same areas	No egrets observed.
03.12.25 5:45 p.m.	Same areas	No egrets observed.
03.13.25 6:50 a.m.	Same areas	No egrets observed.

Community Outreach and Marketing

No official outreach and marketing was distributed this week. However, the public is helping us distribute the message on social media. See posts below.

 **Jessica Lynne Bradshaw**
It's Crocket Rocket with his brother (from FW shelter) Dobby Do! Crocket's hair has grown back in his bald spots and he is almost to a healthy weight. He sure loves to exercise outside and has volunteered for the Shady Oaks Egret patrol. His slogan, Crocket 2025-You'll have no egrets!



36m Like Reply 1 ❤️

This post was made on the Burleson Animal Shelter's page. We love that a former shelter pet is volunteering for egret patrol in Shady Oaks.

10:22   

 Burleson Residents and N...  

 **Jason Atwood** is in Burleson. 2d ·  ...

Egrets are scouting!!!! Burleson Bird Ball day in Brushy Mound. That's a mouth full 😊



This post was made on the Burleson Residents and Neighbors group page.

G. PET OF THE WEEK

Don't let Yogi's distinguished gray hairs fool you — this 7-year-old Labrador Retriever mix has plenty of energy to spare.

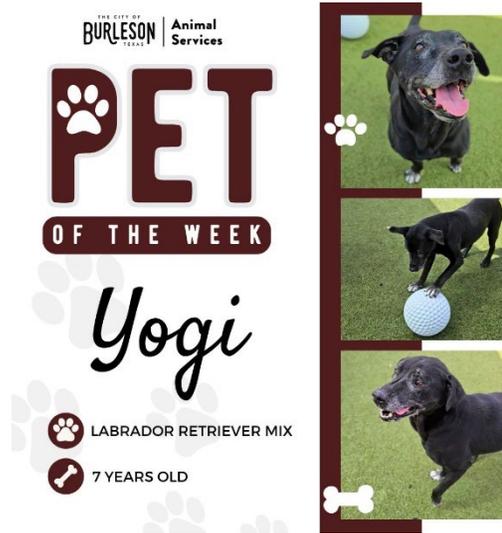
Yogi is a playtime pro who loves a game of fetch, a spirited tug-of-war and even dribbling a ball like a seasoned athlete. His fun-loving personality guarantees plenty of joy and laughter.

This fantastic dog is looking for an active family to match his playful spirit. His adoption fee is waived and includes shots, microchipping and heartworm testing. He is already neutered and ready to go home today.

The shelter is currently at capacity for dogs. View all adoptable animals at burlesontx.com/adopt

H. FEEL GOOD FRIDAY

A huge thank you to Julian Munoz from the city's streets department for going above and beyond to rescue a phone from an unlikely place — the storm drain. After some quick thinking and determination, Julian reunited the lost phone with its grateful owner. Thanks for saving the day, Julian.



I. HUMAN RESOURCES MONTHLY MESSAGE



Strains and Sprains: An Ounce of Prevention

According to workers' compensation data, sprains and strains are one of the leading causes of workplace injuries. The good news is that preventing them is a simple matter of identifying risk factors and systematically implementing control measures.



Ergonomic Risk Factors

- **High force loads** on the human body increase muscle effort, which can lead to fatigue and **musculoskeletal disorders (MSDs)**.
- Work tasks are **repetitive in nature** and controlled by production targets and work processes.
- **Awkward posture** places excessive force on joints and can overload muscles and tendons.



Individual Risk Factors

- **Environmental factors**, such as slip, trip, and fall hazards, increase risk of a sudden, acute soft tissue injury.
- Employees who use **poor work practices, body mechanics, and lifting techniques** are introducing unnecessary risk factors that contribute to MSDs.
- Employees who smoke, drink excessively, are obese, or exhibit other **poor health habits** put themselves at risk.
- Employees who don't get **adequate rest and recovery time** put themselves at higher risk.



Control Measures

- Employees should be **trained on all aspects of human performance**, including ergonomics, MSD prevention principles, and individual health and wellness.
- **Eliminate or reduce awkward postures** with ergonomic modifications that maintain joint range of motion to accomplish work tasks.
- Conduct a **job hazard analysis** by breaking down each job to identify hazards associated with each task and eliminate or reduce them.
- Practice **administrative controls**, such as job rotation and counteractive stretch breaks.
- Practice **early intervention**, which is a proactive strategy designed to discover early warning signs of MSDs to prevent them from becoming an injury.



Treatment of Sprains and Strains

- Doctors routinely prescribe the **RICE treatment (rest, ice, compression, and elevation)** for the injured body part immediately following the injury.
- Most sprains and strains heal in **two or three weeks**.

Additional Resources

- [TDI Manual Material Handling, An Ergonomic Approach](#)
- [TMLIRP Online Learning Center – Back Injuries](#)
- [TMLIPR Loss Prevention Stretch and Flex to Prevent Injuries TIPS](#)
- [TMLIRP Media Library:](#)
 - Strains and Sprains: A Public Concern, Disc 312
 - Preventing Injury Through Body Mechanics, Ergonomics, and Physical Fitness, Disc 481

III. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Oak Valley South – Scott Street Trailhead Improvement	Project Complete	Project Complete
Chisenhall Turf Conversion (7 fields)	Construction in progress	Anticipated completion: March 14, 2025 (Ribbon cutting TBA)
Centennial Park	Construction in progress	Anticipated completion: Ribbon cutting scheduled: March 26, 2025 - 6PM
Parks Master Plan	Draft In-Review	Anticipated completion: June 2025
Shannon Creek	Design / Bidding Goal	March 2025
Green Ribbon	Finalizing design in coordination with TxDOT	Anticipated completion: May 2025
Community Park	Design	Ongoing
BRiCk Renovation	Equipment package approved on September 9, 2024. Interior Renovation & Pool Resurface approved on October 21, 2024.	November 2024 – Lobby Renovation construction started August 2025 – Pool Renovation construction start September 2025 - HVAC construction start

SCOTT STREET TRAILHEAD OPENING

The Parks and Recreation Department is excited to announce the opening of the Scott Street Trailhead.

Amenities at the Scott Street Trailhead include:

- New Parking Lot
- 8-Foot Concrete Shared-Use Trail: Multi-purpose path for walking and biking
- Landscaping Enhancements
- Site Furniture: Benches, trash receptacles, and informational signage for visitor convenience
- Solar-Powered Lighting: Eco-friendly illumination for added safety during early morning or evening visits
- Stone Column & Metal Roof Shade Structure: Provides resting area
- Chilled Water Fountain & Bottle-Filling Station
- Bike Repair Station



Parks Board member Tyler Knox and Christian Schott showcase the newly opened Scott Street Trailhead in this [video](#).

BURLESON BARK PARK UPDATE

Staff will be replacing sod in both large dog paddocks at the dog park due to heavy use over the winter months when the turf was dormant. Staff will be implementing a phased approach to ensure users can enjoy the park during the replacement and moving forward.

Upcoming Actions:

- **Phase 1:** Sod installation on **east large dog paddock (pictured below)** the week of March 17. This paddock will remain **closed for three weeks** to allow proper establishment.



- **Phase 2:** Once the first paddock is fully established, sod installation and establishment will begin on the **west large dog paddock (pictured below)**. This paddock will also remain closed for three weeks to allow proper establishment.



- **Ongoing Maintenance:** After both paddocks are restored, the paddocks will begin a weekly rotation. This rotation schedule will allow the turf to rest and recover, reducing long-term wear and improving overall conditions.

Goals:

- Establish healthy, durable turf to improve park conditions.
- Reduce excessive wear and tear on high-traffic areas.
- Implement a sustainable long-term turf management strategy.

IV. EVENTS

Event information can be found at www.burlesontx.com/events

- **BURLESON FARMERS MARKET**
Opens Saturday, March 15, 8 a.m. – 1 p.m.
Mayor Vera Calvin Plaza, 141 W. Renfro St.
Free entry, items for purchase
- **DATE NIGHT EXPERIENCE**
March 15, 6 - 8 p.m.
Russell Farm Art Center, 405 W. CR 714
\$55 per couple
- **RED CHAIR LECTURE SERIES**
March 22, Noon
Russell Farm Art Center, 405 W. CR 714
Free
- **GOSPEL JAM**
March 22, 5 - 8 p.m.
Senior Activity Center, 216 S.W. Johnson Ave.
Free entry, all ages welcome
- **VIETNAM VETERANS CELEBRATION**
March 29, 10 a.m.
Veterans Memorial Plaza, 298 E. Renfro St.
Free event
- **GRANNYS VS BURLESON FIREFIGHTERS BASKETBALL ANIMAL SHELTER FUNDRAISER**
March 29, 11:30 a.m. – 1:30 p.m.
Hughes Middle School, 300 SW Murphy Road
\$5 at the door, ages 6 and up
- **TRASH BASH**
April 5, 8 a.m. - Noon
Warren Park, 301 S.W. Johnson Ave.
Free event, pre-registration required
- **SHOW ME HOW FESTIVAL**
April 5, 10 a.m. – 2 p.m.
Russell Farm Art Center, 405 W. CR 714
Free event

- **BUNNY DAZE**
April 5, Noon – 3 p.m.
Chisenhall Fields, 500 Chisenhall Park Lane
Free event, pre-registration open now
- **AQUA EGG HUNT**
April 19, 9 a.m. – Noon
Burleson Recreation Center (BRiCk), 550 NW Summercrest Blvd - Indoor Pool
\$2 per participant (Requires purchase of day pass to swim after 1 p.m.)
Parents are free

V. ATTACHMENTS

- Park Board February 13 Meeting Summary.....page 13-15
- Planning and Zoning Commission March 14 Meeting Summary....page 16
- Monthly Building Permit Report.....page 17-34
- January Parks and Recreation Update.....page 35-56



Park Board Meeting Summary

Thursday, February 13, 2024
6:00 PM

City Hall 141 W Renfro
Burleson, TX 76028

1. **CALL TO ORDER: 6:00 PM**—Matthew Quinn called meeting to order at 6:01 PM

All present, except Lindsey Cobb

2. **GENERAL**

A. Consider approval of the minutes from the December 12, 2024, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)

- Sherry Scott made a motion to approve the item. Shannan Sutter seconded the motion.
- Motion passed 8-0. Absent Lindsey Cobb

B. Nominate and elect a chair and vice chairperson (Staff Contact: Jen Basham, Director of Parks and Recreation)

****The following questions and answers are paraphrased and not direct quotes.***

The current Chair and Vice Chair were interested in remaining in their positions. No follow up questions were asked.

- Tyler Knox made a motion to approve the item. Shannan Sutter seconded the motion.
- Motion passed 8-0. Absent Lindsey Cobb

C. Consider approving meeting date changes for future Park Board meetings (Staff Contact: Jen Basham, Director of Parks and Recreation)

****The following questions and answers are paraphrased and not direct quotes.***

Q: There is one day that is a holiday, will we still meet that day?

A: Yes.

- Ashli Logan made a motion to approve the item. Sherry Scott seconded the motion.
- Motion passed 8-0. Absent Lindsey Cobb

D. Consider recommending approval of a contract with Amusement Restoration Companies, LLC, for the complete replacement of the Indoor Pool slide stair tower in the amount of \$218,672.50. (Staff Contact: Allison Smith, Deputy Director of Recreation)

****The following questions and answers are paraphrased and not direct quotes.***

Q: I have a ton of questions. I would like to table this or take no action on this.

Q: I would like to know how long the slide will last after its renovated and materials used.

A: We asked about other materials from different contractors and vendors and there is not a different material that we could use, unfortunately. The issues are mainly from the dehumidification system, which is being replaced in August.

Q: I would like inspection reports. June 2024 and June 2023 are the reports we are missing.

A: Ok we can get those to you.

Q: As far as updating the slide, how did you come to the decision to update the slide vs. repairing it.

A: When we previously repaired it, the results didn't last as long as we had hoped. If the rust is too deep and returns within a year or two, there's no guarantee it won't happen again. The new dehumidification system would likely extend the effectiveness of sandblasting, but without a guarantee, it raised concerns when evaluating our options.

Q: What is construction time frame?

A: The goal was to get this in by August because that is when we close the pool for the replaster and dehumidification system and filters. That project is slotted for 3 months, so it is possible that if we pushed it to start on the stair tower in September that it could still be completed in that time frame.

Q: What was the cost of the sand blasting the last time?

A: The ball bark number was close to \$100,000.

Q: And that is not a guarantee to fix it for long?

A: Correct, it is not a guarantee.

Q: What is the life span on a new tower?

A: I will ask the companies to provide a lifespan estimate for a new tower. Additionally, we will get the 2023 inspection report from the inspector, as the staff responsible at the time is no longer with us, and provide it to the board.

Q: What is the lead time for materials?

A: About 12 weeks.

- Motion made by Shannon Sutter and seconded by Tyler Knox to approve as presented.
- Motion not passed 3-5, with Lindsey Cobb absent.
- Motion made by Sherry Scott and seconded by Christian Schott to table item to March 20, 2025.
- Motion passed 5-3, with Lindsey Cobb absent.

3. **REPORTS AND PRESENTATIONS**

- A. Receive the January 2025 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)

****The following questions and answers are paraphrased and not direct quotes.***

- No follow up questions were asked.

4. **BOARD REQUESTS FOR FUTURE AGENDA ITEMS OR REPORTS**

5. **ADJOURN: 6:53 P.M.**

Jen Basham
Director of Parks and Recreation
jbasham@burlesontx.com
817-426-9201



Planning and Zoning Commission Meeting Summary

Tuesday, March 11, 2025
6:00 PM

City Hall - 141 W Renfro
Burleson, TX 76028

On Tuesday March 11, 2025, the Planning and Zoning Commission met for its regularly scheduled meeting at 6 p.m. The Commission had eight members in attendance and the following items were discussed and acted on:

- Consent Agenda items:
 - Approval of the minutes from the February 25, 2025, meeting.
 - Approval of a final plat for Hidden Vistas, Phase 10.
 - Approval of a replat for Plantation Phase 1.
 - A motion and a second were made to approve all consent items and there was no discussion; the motion to approve passed by a unanimous vote of 8-0.

- Public Hearings:
 - None

- Reports and Presentations:
 - None

- General:
 - None

- Community Interest Items:
 - None

- Adjournment
 - With no further business items, Chairman Tune adjourned the meeting at 6:01 p.m.

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24	20	56,202	2810.0
March-24	11	35,406	3219.0
April-24	29	90,288	3113.0
May-24	8	23,139	2892.0
June-24	12	37,787	3149.0
July-24	31	112,927	3643.0
August-24	23	74,820	3253.0
September-24	17	52,930	3114.0
FY 24 TOTALS:	289	902,866	3124.1

FY-2025	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-24	5	15,472	3094.0
November-24	11	36,985	3362.0
December-24	9	29,454	3273.0
January-25	19	51,256	2698.0
February-25	17	49,583	2917.0
March-25			
April-25			
May-25			
June-25			
July-25			
August-25			
September-25			
FY 25 TOTALS:	61	182,750	2995.9

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	63	181,060	2874.0
3rd Quarter	49	151,214	3086.0
4th Quarter	71	240,677	3389.8

FISCAL YEAR 2025			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	25	81,911	3276.4
2nd Quarter	36	100,839	2801.1
3rd Quarter	0	-	
4th Quarter	0	-	

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2024	289	902,866	3115.5
2025	61	182,750	2995.9
DIFFERENCE:	-228	(720,116)	-119.6
PERCENTAGE:	21.1%	20.2%	95.9%



ISSUED RESIDENTIAL PERMITS

Date Range Between 2/1/2025 and 2/28/2025

SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
HOGAN ACRES	RES24-00237	2/3/2025	2060 JANA LN	HOGAN ACRES	A&G Builders	3,051	2070	511	1
Total						3,051	2070	511	1
MOUNTAIN VALLEY LAKE TRACT D	RES25-0018	2/3/2025	2629 RIVERBANK DR	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Impression Homes	3,114	2457	442	1
Total						3,114	2457	442	1
SHANNON CREEK DEVELOPMENT PHASE 2	RES25-0019	2/10/2025	1756 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,526	1881	417	1
	RES25-0021	2/10/2025	1772 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,253	1730	368	1
	RES25-0022	2/10/2025	1776 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,792	2139	421	1
	RES25-0023	2/11/2025	1780 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,253	1730	368	1
	RES25-0024	2/11/2025	1784 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,788	2139	421	1
	RES25-0026	2/18/2025	1756 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,788	2139	421	1
	RES25-0036	2/18/2025	609 EAGLE BEND LN	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,792	2139	421	1
	RES25-0020	2/25/2025	1761 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,744	2139	421	1
	RES25-0025	2/25/2025	1753 RIVER BEND RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,466	1880	406	1
	RES25-0040	2/25/2025	1744 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,253	1730	368	1
	RES25-0041	2/26/2025	1748 REVERIE RD	SHANNON CREEK DEVELOPMENT PHASE 2	D R Horton	2,792	2139	421	1
Total						28,447	21785	4453	11
THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	RES25-0015	2/7/2025	2600 ALYSSA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	4,105	3280	667	2
	RES25-0016	2/7/2025	364 AURORA HILLS TRL	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	4,566	3781	617	2
	RES25-0030	2/21/2025	353 TONY ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	3,294	2527	600	1

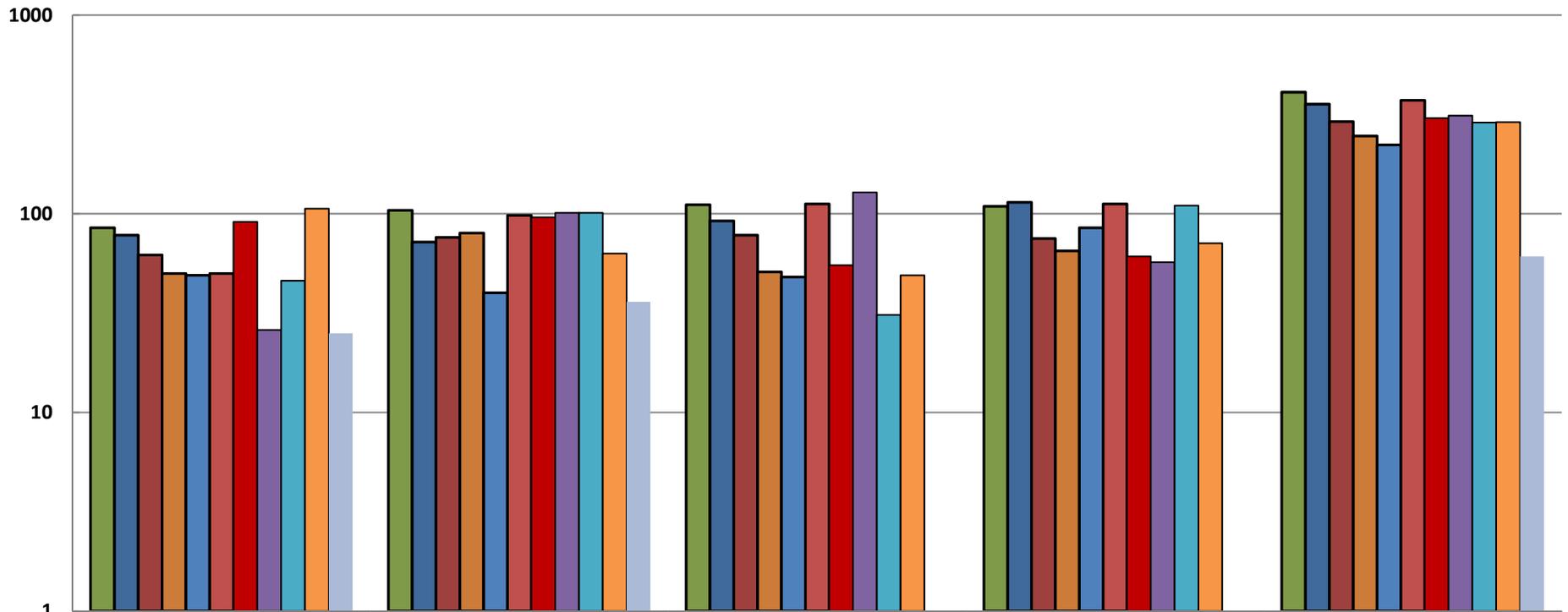


ISSUED RESIDENTIAL PERMITS

Date Range Between 2/1/2025 and 2/28/2025

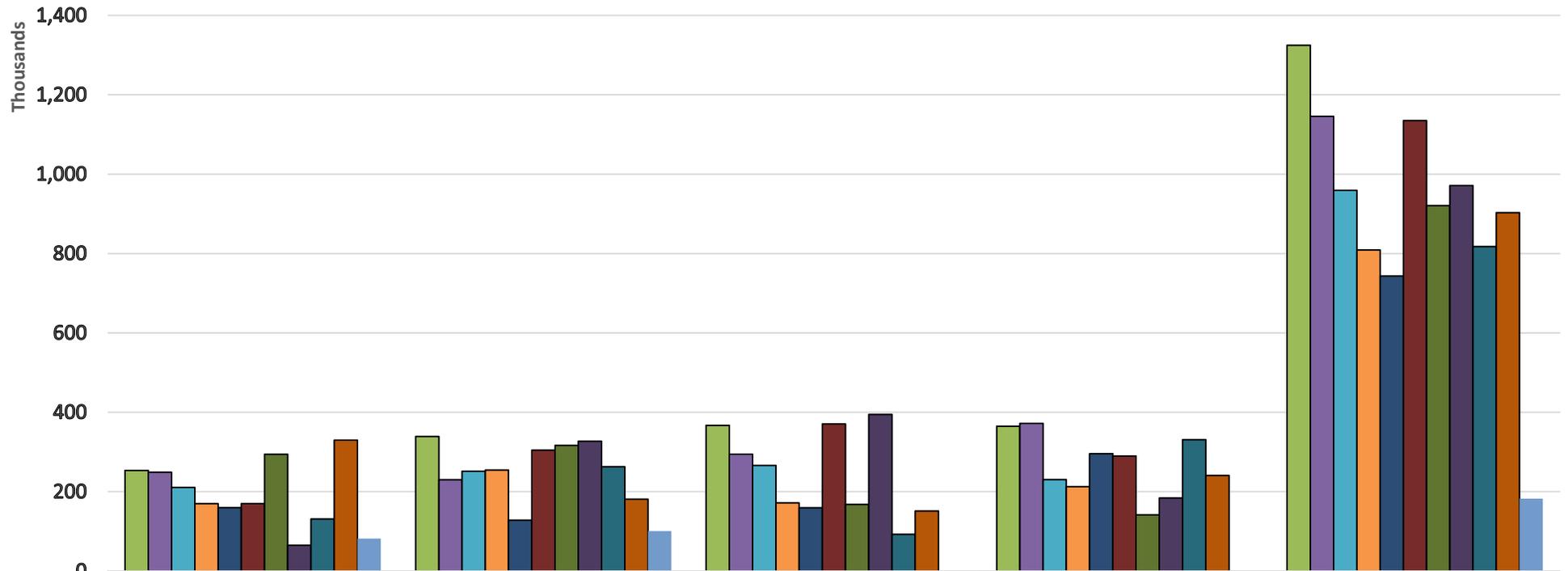
	RES25-0033	2/24/2025	329 AURORA HILLS TRL	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	John Houston Homes LLC	3,006	2242	419	1
Total						14,971	11830	2303	6
			Total Permits Issued	17	Total Square Feet	49,583	Average Square Feet	2,917	

NEW SINGLE FAMILY DWELLINGS



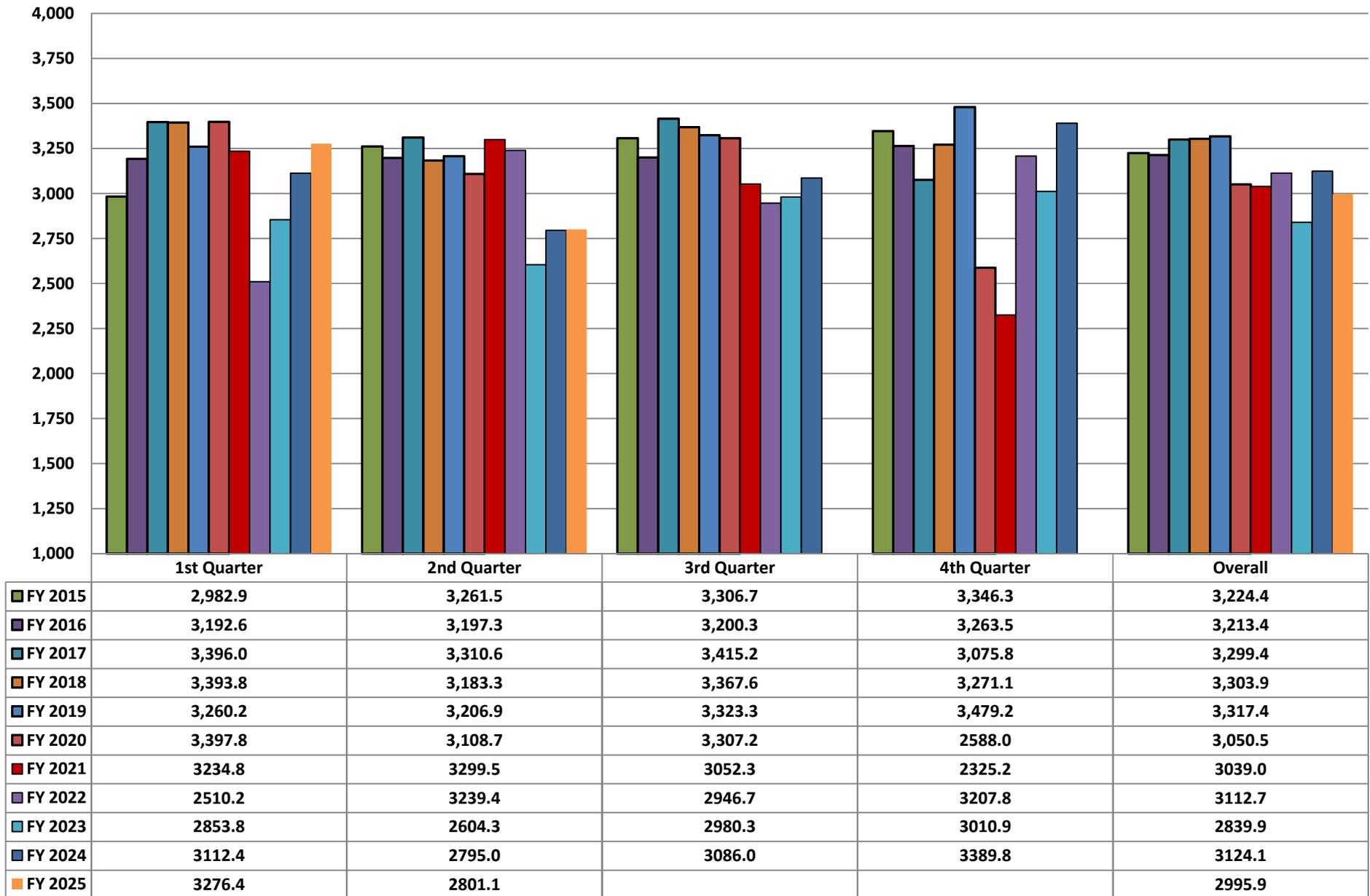
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	63	49	71	289
FY 2025	25	36	0	0	61

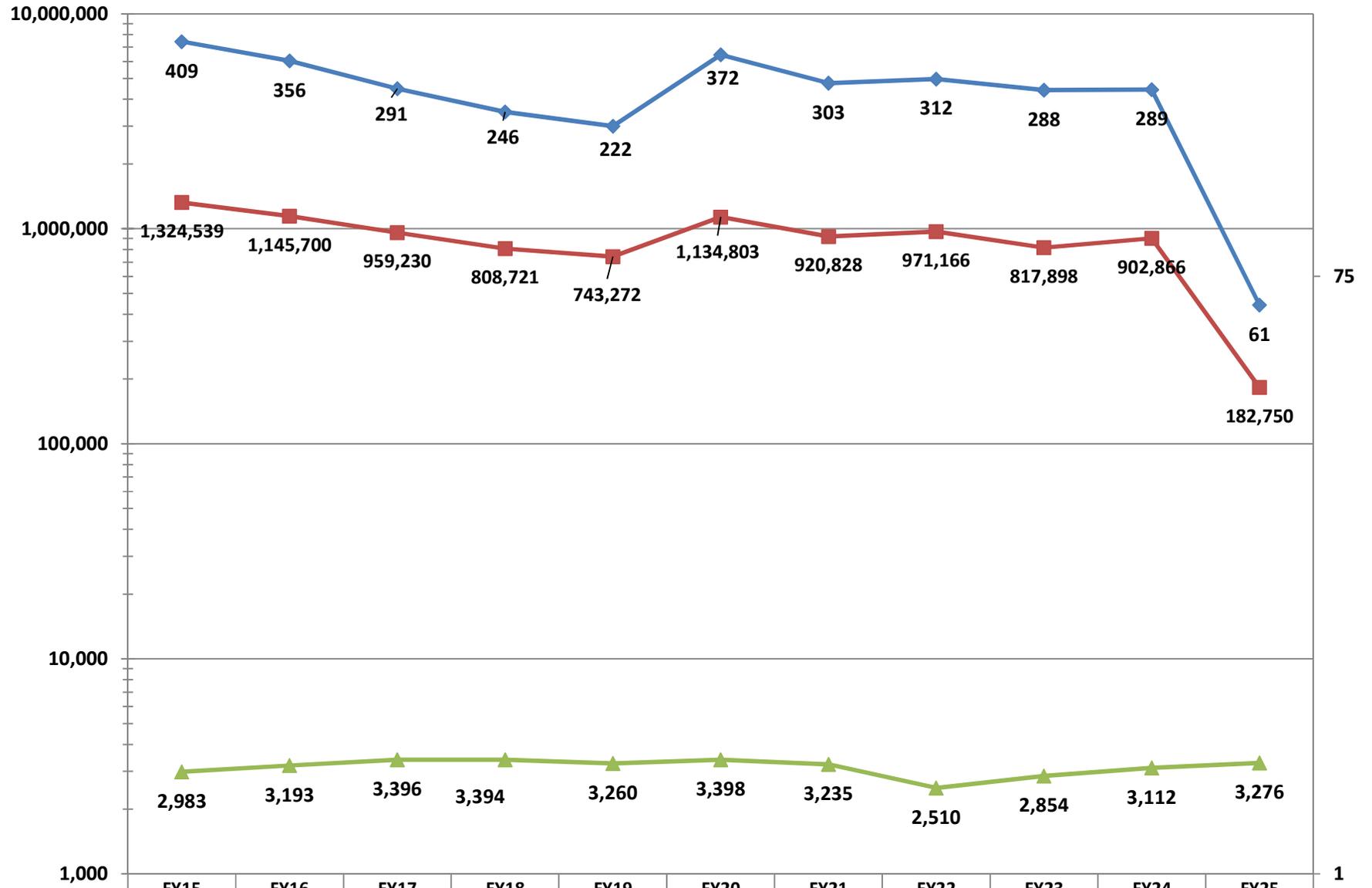
TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	181,060	151,214	240,677	902,866
FY 2025	81,911	100,839	-	-	182,750

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS





■ Total Sq. Ft.	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	902,866	182,750
▲ Avg Sq. Ft.	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4	3,276.44
◆ # of Single Family Permits	409	356	291	246	222	372	303	312	288	289	61

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES25-0025	1753 RIVER BEND RD CPL654653	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/3/2025	2/11/2025	2/25/2025	2/25/2025	7	17	17
RES25-0025	1753 RIVER BEND RD CPL654653	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/25/2025	2/25/2025	2/25/2025	2/25/2025	1	1	1
RES25-0026	1756 REVERIE RD CPL654629	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/3/2025	2/11/2025	2/14/2025	2/18/2025	7	10	12
RES25-0026	1756 REVERIE RD CPL654629	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/14/2025	2/14/2025	2/14/2025	2/18/2025	1	1	3
RES25-0027	1757 RIVER BEND RD CPL654654	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/3/2025	2/11/2025			7	0	0
RES25-0028	1757 RIVER BEND RD CPL654654	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/3/2025				0	0	0
RES25-0029	1760 REVERIE RD CPL654630	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/3/2025	2/11/2025	3/4/2025		7	22	0
RES25-0029	1760 REVERIE RD CPL654630	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	3/4/2025	3/4/2025	3/4/2025		1	1	0
RES25-0030	353 TONY ST CPL653839	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	2/3/2025	2/11/2025	2/11/2025	2/21/2025	7	7	15
RES25-0031	313 WILLIE WAY CPL640661	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	2/3/2025	2/11/2025	3/3/2025		7	21	0
RES25-0031	313 WILLIE WAY CPL640661	FIRST TEXAS HOMES INC	RESIDENTIAL SINGLE FAMILY DETACHED	3/3/2025	3/3/2025	3/3/2025		1	1	0
RES25-0032	332 NW SUMMERCREST BLVD CPL6123	RENAUD ERIC	RESIDENTIAL ADDITION	2/4/2025	2/11/2025			6	0	0
RES25-0033	329 AURORA HILLS TRL CPL653784	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	2/5/2025	2/12/2025	2/18/2025	2/24/2025	6	10	14
RES25-0033	329 AURORA HILLS TRL CPL653784	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	2/18/2025	2/18/2025	2/18/2025	2/24/2025	1	1	5
RES25-0034	329 AURORA HILLS TRL CPL653784	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	2/5/2025				0	0	0
RES25-0035	148 SE TARRANT AVE CPL16158	TOLLISON AARON	RESIDENTIAL ADDITION	2/7/2025	2/14/2025			6	0	0
RES25-0036	609 EAGLE BEND LN CPL654656	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/10/2025	2/14/2025	2/14/2025	2/18/2025	5	5	7
RES25-0037	609 EAGLE BEND LN	D R Horton	RESIDENTIAL SINGLE FAMILY DETACHED	2/10/2025				0	0	0
RES25-0038	1581 SAYLEE LN CPL652996	Bransom Homes	RESIDENTIAL SINGLE FAMILY DETACHED	2/12/2025	2/17/2025	2/17/2025		4	4	0
RES25-0039	609 EAGLE BEND LN CPL654656	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	2/20/2025				0	0	0
RES25-0040	1744 REVERIE RD CPL654626	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	2/20/2025	2/24/2025	2/24/2025	2/25/2025	3	3	4
RES25-0041	1748 REVERIE RD CPL654627	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	2/20/2025	2/25/2025	2/26/2025	2/26/2025	4	5	5
RES25-0041	1748 REVERIE RD CPL654627	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	2/26/2025	2/26/2025	2/26/2025	2/26/2025	1	1	1
RES25-0042	349 AURORA HILLS TRL CPL653940	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	2/24/2025	2/26/2025	2/26/2025		3	3	0
RES25-0043	337 TONY ST CPL653665	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	2/22/2025	2/27/2025	2/27/2025		4	4	0
RES25-0044	1729 REVERIE RD CPL654677	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	2/25/2025	2/28/2025	2/28/2025	3/3/2025	4	4	5
RES25-0045	1753 REVERIE RD CPL654662	DR HORTON	RESIDENTIAL SINGLE FAMILY DETACHED	2/25/2025	2/28/2025	2/28/2025		4	4	0
			Total Submitted	27			Average:	3.59	5	3

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	12	1	1/23/2019
5	Hidden Vistas	4A	2	35	33	2	1/7/2020
6	Hidden Vistas	4B	4	31	28	3	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Vistas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	102	30	2/15/2022
10	High Country	2	0	86	0	86	***
11	Hunter Place	1	6	136	136	0	6/8/2023
12	Moad Addition	5	0	5	4	1	6/1/2017
13	Mtn Valley Lake Tract A	4	3	131	131	0	7/5/2018
14	Mtn Valley Lake Tract D	2	4	139	53	86	9/15/2022
15	Oak Hills	1	4	70	69	1	10/4/2017
16	Oak Hills	2	3	59	46	13	11/3/2022
17	Park Place	N/A	4	17	14	3	4/13/2015
18	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
19	Parks at Panchasarp Farms	2	5	130	127	3	12/22/2021
20	Parks at Panchasarp Farms	3	11	152	35	117	5/16/2024
21	Pinnacle Estates	1	3	46	44	2	8/30/2017
22	Quiddity	N/A	0	2	1	1	1/12/2016
23	Reverie	2	1	47	27	20	***
24	Reverie	3	3	69	69	0	10/29/2020
25	Shannon Creek Development	1	3	39	34	5	7/14/2022
26	Shannon Creek Development	2	0	33	22	11	10/12/2023
27	Silo Mills	1C	0	15	2	13	
28	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
	TOTALS		68	1732	1312	420	

NEW COMMERCIAL PERMITS ISSUED						
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	COMM24-00049	Pickle Ball - New	951 Hidden Vistas Blvd	\$ 1,350,000.00	7/25/2024	2/7/2025
2	COMM25-0002	Hard Eight BBQ - Remodel	220 N Burlison Blvd	\$ 130,000.00	1/13/2025	2/18/2025
3	COMM25-0004	BRICK - Remodel	550 NW Summercrest Blvd	\$ 100,000.00	2/3/2025	2/19/2025
4						
5						
6						
7						
8						
9						
10						
11						

ACTIVE PERMITS						
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	19-01433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019
2	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021
3	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021
4	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023
5	COMM23-00049	Remodel	138 N Wilson St	\$ 70,000.00	8/16/2023	9/5/2023
6	COMM23-00064	Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	10/20/2023	12/13/2023
7	COMM23-00068	Fort Worth Temple - New	1851 Greenridge Dr	\$ 56,246,921.00	11/3/2023	12/20/2023
8	COMM23-00069	Fort Worth Temple - New	1851 Greenridge Dr	\$ 1,903,000.00	11/3/2023	12/21/2023
9	COMM24-00011	Six M Texas Investments - Shell Building	2850 SW Wilshire Blvd	\$ 700,000.00	2/16/2024	3/6/2024
10	COMM23-00013	Medical Building - New	360 SE John Jones Dr	\$ 3,000,000.00	2/17/2023	3/8/2024
11	COMM24-00001	Ft Worth Temple Stake Center - New	1851 Greenridge Dr Bldg 2	\$ 5,500,000.00	1/2/2021	2/15/2024
12	COMM24-00012	Christ Bible Church - Addition	390 N Burlison Blvd	\$ 7,500,000.00	2/23/2024	4/9/2024
13	COMM24-00034	Centre of Burlison - Remodel	101 NW Renfro St 108	\$ 130,000.00	4/29/2024	6/6/2024
14	COMM24-00019	Andy's Frozen Custard - New	159 NW John Jones Dr	\$ 1,600,000.00	3/13/2024	6/24/2024
15	COMM24-00037	Twisted Sisters Taphouse - Shell Completion	135 W Ellison St 113	\$ 400,000.00	5/23/2024	7/12/2024
16	COMM24-00026	Sprouts - New	1679 SW Wilshire Blvd	\$ 23,256.00	4/15/2024	7/11/2024
17	COMM24-00044	Willow Creek Bldg 3 - New	2872 SW Wilshire Blvd	\$ 700,000.00	06/25/2024	8/14/2024
18	COMM24-00033	Cold Storage - New	3004 Meridian Dr	\$ 18,124,484.00	4/29/2024	8/16/2024
19	COMM24-00031	Shopping Center - Shell Building	1685 SW Wilshire Blvd	\$ 1,250,600.00	4/26/2024	8/19/2024
20	COMM24-00046	Wells Builders - Addition	5600 Highpoint Pkwy	\$ 250,000.00	3/20/2024	10/4/2024
21	COMM23-00015	Southern Tire Mart - New	6964 E FM 917	\$ 2,000,000.00	2/24/2023	2/20/2024
22	COMM24-00022	The Learning Experience - New	1645 Greenridge Dr	\$ 2,000,000.00	3/20/2024	10/4/2024
24	COMM24-00015	7 Brew Coffee - New	627 SW Wilshire Blvd	\$ 750,000.00	3/7/2024	7/2/2024
25	COMM24-00059	Big B Crane - Shell Completion	139 W Ellison St 105	\$ 500,000.00	9/24/2024	10/25/2024
26	COMM23-00057	R-TEX - New	8120 County Road 1016Z	\$ 1,500,000.00	10/2/2023	2/21/2024
27	COMM24-00068	Sam's Club - Remodel	600 N Burlison Blvd	\$ 150,000.00	11/7/2024	11/8/2024
28	COMM24-00061	Marvel Dental - Shell Completion	360 SE John Jones Dr	\$ 667,000.00	9/26/2024	11/6/2024
29	COMM24-00050	Fire Station - Addition	828 SW Alsbury Blvd	\$ 3,200,000.00	7/26/2024	11/15/2024
30	COMM24-00063	Shamblin Properties - Remodel	201 N Scott St 105	\$ 40,000.00	10/3/2024	11/19/2024
31	COMM24-00053	Carter Blood Care - Shell Completion	2850 SW Wilshire Blvd 100	\$ 400,000.00	7/31/2024	9/27/2024
32	COMM24-00041	Burlison ISD - Remodel	1044 SW Wilshire Blvd	\$ 850,000.00	6/7/2024	9/25/2024
33	COMM24-00072	Double Deuce Kitchen - Remodel	309 W Hidden Creek Pkwy 3101	\$ 15,000.00	12/2/2024	1/15/2025
34	COMM24-00065	Mobettah's - Shell Completion	425 SW Wilshire Blvd 101	\$ 700,000.00	10/18/2024	1/16/2025
35	COMM24-00067	Peach Cobbler Factory - Remodel	855 NE Alsbury Blvd 200	\$ 180,000.00	10/31/2024	1/17/2025
36	COMM24-00075	Anson Mezanine PDR - Shell Completion	5600 Highpoint Pkwy	\$ 40,000.00	12/17/2024	1/6/2025
37	COMM24-00057	Starbucks - Remodel	1401 SW Wilshire Blvd	\$ 250,000.00	8/16/2024	10/2/2024
38	COMM24-00049	Pickle Ball - New	951 Hidden Vistas Blvd	\$ 1,350,000.00	7/25/2024	2/7/2025
39	COMM25-0002	Hard Eight BBQ - Remodel	220 N Burlison Blvd	\$ 130,000.00	1/13/2025	2/18/2025
40	COMM25-0004	BRICK - Remodel	550 NW Summercrest Blvd	\$ 100,000.00	2/3/2025	2/19/2025
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
			TOTAL	\$ 115,131,069.00		

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM24-00048	Remodel	116 N Clark St	\$ 25,000.00	8/15/2024	2/7/2025
2	COMM24-00051	Remodel	209 W Buford St	\$ 36,000.00	9/25/2024	2/3/2025
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS				
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE
1	CO25-0009	Twisted Sisters Pizza	135 W Ellison St 113	Restaurant
2	CO25-0013	Aroma Hut Wellness	209 W Buford St	Personal Service
3	CO25-0014	7N Cryo Club	817 SW Alsbury Blvd 4	Medical
4	CO25-0015	Evolv Healthcare LLC	201 N Scott St 105	Medical
5	CO25-0017	M&S Empire Designs	327 NW Renfro St	Retail
6	CO25-0019	24K Stylz Braiding Lounge	785 W Hidden Creek Pkwy	Salon
7	CO25-0011	7Brew Coffee	627 SW Wilshire Blvd	Restaurant
8	CO25-0018	Sprouts Farmers Market	1679 SW Wilshire Blvd	Grocery Store
9	CO25-0016	Pacific Massage	225 Exchange St O	Massage
10	CO25-0020	JDC Insurance Services LLC DBA Allstate	809 SW Alsbury Blvd 3	Insurance Office
11				
12				
13				
14				
15				
16				

Commercial Building Permit Yearly Comparison

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24	1	\$ 3,000,000.00	2,475	\$ 1,212.12
March-24	2	\$ 8,500,000.00	32,294	\$ 263.21
April-24	0			
May-24	0			
June-24	1	\$ 1,600,000.00	1,948	\$ 821.36
July-24	0			
August-24	3	\$ 19,987,284.00	107,052	\$ 186.71
September-24	0			
TOTALS:	11	\$92,787,205.00	210,254	\$ 441.31

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	3	\$ 11,500,000.00	34,769
3rd Quarter	1	\$ 1,600,000.00	1,948
4th Quarter	3	\$ 19,987,284.00	107,052

FY-2025	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-24	4	\$ 6,250,000.00	44,755	\$ 139.65
November-24	0			
December-24	0			
January-25	0			
February-25	1	\$ 1,350,000.00	21,130	\$ 63.89
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	5	\$7,600,000.00	65,885	\$ 115.35

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 6,250,000.00	44,755
2nd Quarter	1	\$ 1,350,000.00	21,130
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	11	\$ 92,787,205.00	210,254
2025	5	\$ 7,600,000.00	65,885
DIFFERENCE:	-6	-\$85,187,205.00	(144,369)
PERCENTAGE:	45.5%	8.2%	31.3%

Commercial Building Permit Yearly Comparison

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0			
November-23	0			
December-23	0			
January-24	0			
February-24	0			
March-24	0			
April-24	1	\$ 7,500,000.00	21,115	\$ 355.20
May-24	0			
June-24	0			
July-24	0			
August-24	0			
September-24	0			
TOTALS:	1	\$7,500,000.00	21,115	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 7,500,000.00	21,115
4th Quarter	0	\$ -	0

FY-2025	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-24	1	\$ 250,000.00	5,610	\$ 44.56
November-24	1	\$ 3,200,000.00	9,834	\$ 325.40
December-24	0			
January-25	0			
February-25	0			
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	2	\$3,450,000.00	15,444	

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 3,450,000.00	15,444
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	1	\$ 7,500,000.00	21,115
2025	2	\$ 3,450,000.00	15,444
DIFFERENCE:	1	-\$4,050,000.00	(5,671)
PERCENTAGE:	200.0%	46.0%	73.1%

Commercial Building Permit Yearly Comparison

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0			
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24	4	\$ 378,940.00	7,287	\$ 52.00
March-24	4	\$ 280,000.00	13,391	\$ 20.91
April-24	5	\$ 1,897,297.00	71,752	\$ 26.44
May-24	7	\$ 364,136.00	49,804	\$ 7.31
June-24	3	\$ 252,513.00	4,495	\$ 56.18
July-24	1	\$ 120,000.00	100	\$ 1,200.00
August-24	2	\$ 525,000.00	37,100	\$ 14.15
September-24	2	\$ 386,000.00	3,800	\$ 101.58
TOTALS:	37	\$4,447,628.00	198,400	\$ 22.42

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	10	\$ 725,940.00	21,178
3rd Quarter	15	\$ 2,513,946.00	126,051
4th Quarter	5	\$ 1,031,000.00	41,000

FY-2025	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ.FT.
October-24	3	\$ 1,416,500.00	27,229	\$ 52.02
November-24	2	\$ 190,000.00	4,100	\$ 46.34
December-24	0			
January-25	4	\$ 1,295,000.00	6,290	\$ 205.88
February-25	2	\$ 230,000.00	3,954	\$ 58.17
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	11	\$3,131,500.00	41,573	\$ 75.33

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 1,606,500.00	31,329
2nd Quarter	6	\$ 1,525,000.00	10,244
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	37	\$ 4,447,628.00	198,400
2025	11	\$ 3,131,500.00	41,573
DIFFERENCE:	-26	-\$1,316,128.00	(156,827)
PERCENTAGE:	29.7%	70.4%	21.0%

Commercial Building Permit Yearly Comparison

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24	0			
March-24	1	\$ 700,000.00	5,000	\$ 140.00
April-24	0			
May-24	0			
June-24	0			
July-24	0			
August-24	0			
September-24	1	\$ 1,250,600.00	18,015	\$ 69.42
TOTALS:	4	\$4,250,600.00	35,856	\$ 118.55

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	1	\$ 700,000.00	5,000
3rd Quarter	0	\$ -	0
4th Quarter	1	\$ 1,250,600.00	18,015

FY-2025	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	0			
November-24	0			
December-24	0			
January-25	0			
February-25	0			
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	0	\$0.00	0	

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	4	\$ 4,250,600.00	35,856
2024	0	\$ -	0
DIFFERENCE:	-4	-\$4,250,600.00	(35,856)
PERCENTAGE:	0.0%	0.0%	0.0%

Commercial Building Permit Yearly Comparison

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24	1	\$ 246,575.00	2,056	\$ 119.93
March-24	2	\$ 365,000.00	3,467	\$ 105.28
April-24	1	\$ 11,300,000.00	200,000	\$ 56.50
May-24	0			
June-24	1	\$ 150,000.00	2,579	\$ 58.16
July-24	1	\$ 400,000.00	3,574	\$ 111.92
August-24	1	\$ 350,000.00	1,531	\$ 228.61
September-24	0			
TOTALS:	10	\$13,738,017.00	225,063	\$ 61.04

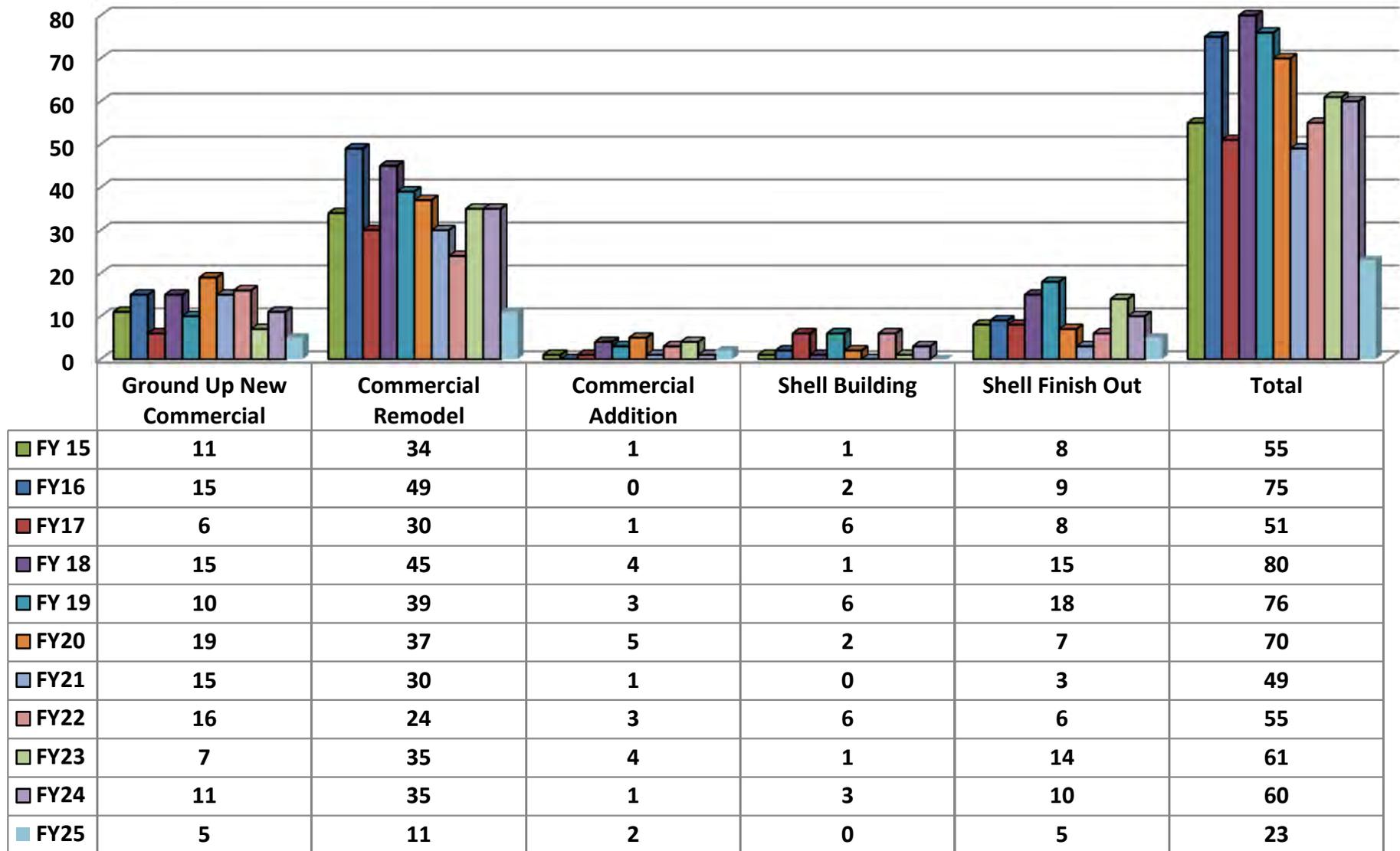
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	4	\$ 763,017.00	13,523
3rd Quarter	2	\$ 11,450,000.00	202,579
4th Quarter	2	\$ 750,000.00	5,105

FY-2025	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	1	\$ 500,000.00	4,345	\$ 115.07
November-24	1	\$ 667,000.00	4,960	\$ 134.48
December-24	1	\$ 400,000.00	3,010	\$ 132.89
January-25	2	\$ 740,000.00	3,155	\$ 234.55
February-25	0			
March-25				
April-25				
May-25				
June-25				
July-25				
August-25				
September-25				
TOTALS:	5	\$2,307,000.00	15,470	\$ 149.13

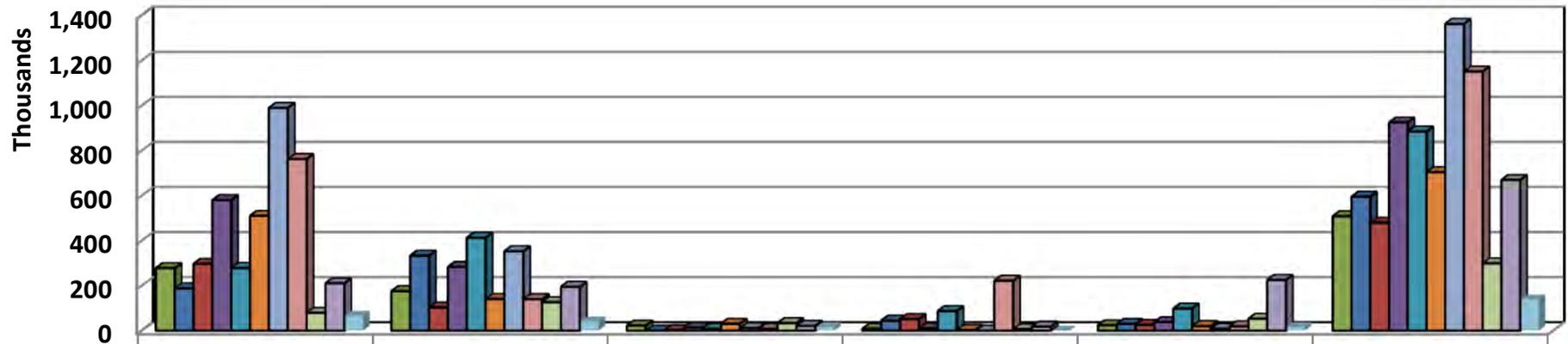
FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	3	\$ 1,567,000.00	12,315
2nd Quarter	2	\$ 740,000.00	3,155
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	10	\$13,738,017.00	225,063
2024	5	\$2,307,000.00	15,470
DIFFERENCE:	-5	-\$11,431,017.00	-209,593
PERCENTAGE:	50.0%	16.8%	6.9%

Commercial Permits Issued

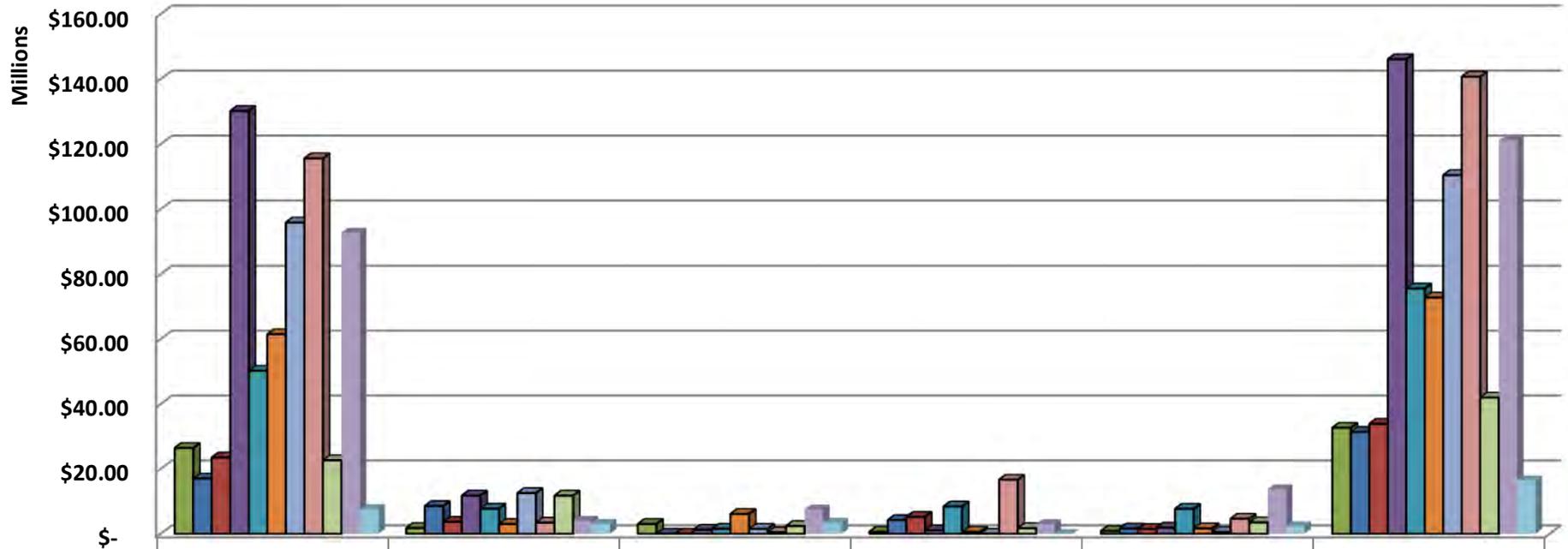


Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY20	509,696	140,361	30,508	3,104	19,949	703,618
FY21	988,913	352,811	11,720	0	8,559	1,362,003
FY22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY23	79,267	126,249	33,631	6,489	53,036	298,672
FY24	210,254	194,600	21,115	17,841	225,063	668,873
FY25	65,885	41,573	15,444	0	15,470	138,372

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY 24	\$92,787,205.00	\$4,061,628.00	\$7,500,000.00	\$3,000,000.00	\$13,738,017.00	\$121,086,850.00
FY 25	\$7,600,000.00	\$3,131,500.00	\$3,450,000.00	\$-	\$2,307,000.00	\$16,488,500.00



Departmental Updates

February 2025 - Park Board



DATE NIGHT EXPERIENCE

FEBRUARY 15



PAGE 36

VIETNAM VETERANS CELEBRATION

MARCH 29



DOGS AND DONUTS

MARCH 1



BTX OFF-ROAD RALLY

MARCH 1

UPDATE

PROGRAMS & ATHLETICS

January Recap:

School Break Fun Camp (19)

Homeschool P.E. (11)

Pickleball (28)

Sporties for Shorties (6)

Happening This Month:

School Break Fun Camp: Feb 14 & 17

Homeschool P.E.

Gymnastics

Sports 101: Volleyball

Sporties for Shorties: Basketball



UPDATE

RUSSELL FARM

January Recap:

Open Art Studio (33)

BISD Adult Transition
Students (9)

Gardeners (5)

Happening This Month:

Open Art Studio - Saturdays

Buttons & Beads Sun Catcher Art Class -
February 22



**NO
MOTORIZED
VEHICLES ON PARK
TRAILS PLEASE**



BURLESON | Parks and Recreation

COMMUNITY ENGAGEMENT

Facebook Followers: 19,393 (92 increase)

Instagram Followers: 1,914 (10 increase)

Listen to our podcast, 'A Walk in the Park,' on Spotify!

Facebook Highlight - Motorized Vehicles

Post Reach: 3,108

Post Views: 10,468



BRICK PROJECTS

PAGE 40

LOBBY REMODEL
CONSTRUCTION:
IN PROGRESS

HVAC
CONSTRUCTION:
SPRING 2025

DEHUMIDIFICATION
SYSTEM
CONSTRUCTION:
FALL 2025

INDOOR POOL
REPLASTER & SAND
FILTERS
CONSTRUCTION:
FALL 2025

ADDITIONAL ITEMS:
PLAY AREA
FURNITURE
SIGNAGE
POOL DOORS
POOL SLIDE STAIR TOWER
PARKING LOT STRIPING

MEETING ROOM AV &
WOMENS LOCKERS
MEETING ROOMS - IN
PROGRESS
LOCKERS - IN PROGRESS

BRICK MEMBERSHIPS - MONTH OF JANUARY



ALL PROGRAMS - JANUARY

FY 24

184

PARTICIPANTS

FY 25

157

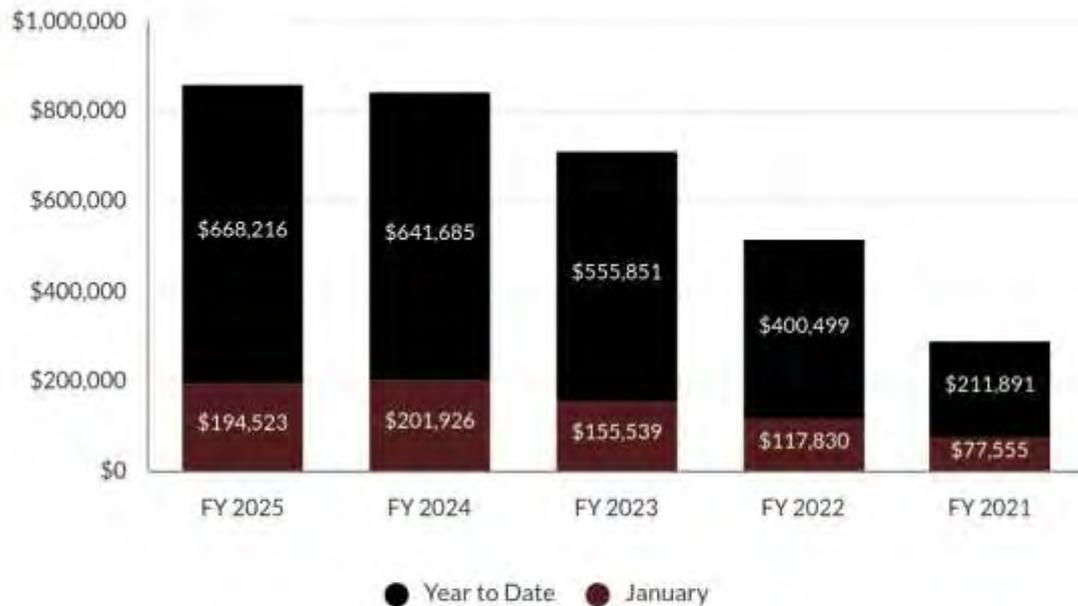
PARTICIPANTS





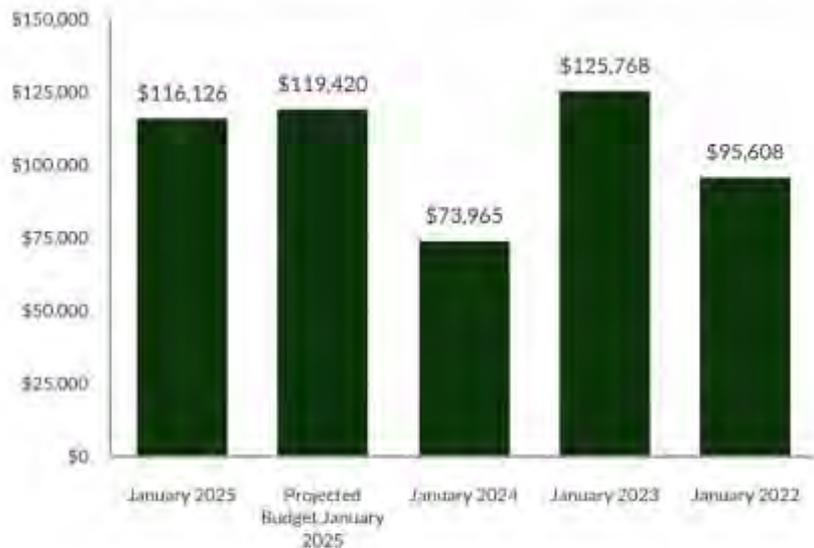
BRICK REVENUE

This chart reflects revenue for the current month as well as year to date.

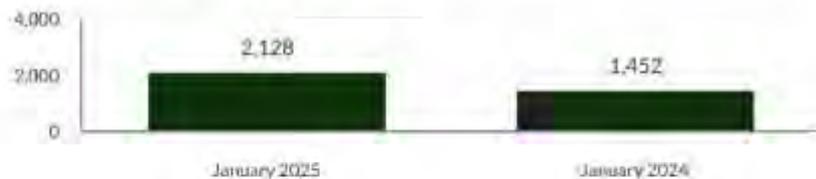


Hidden Creek Golf Course- January Comparisons

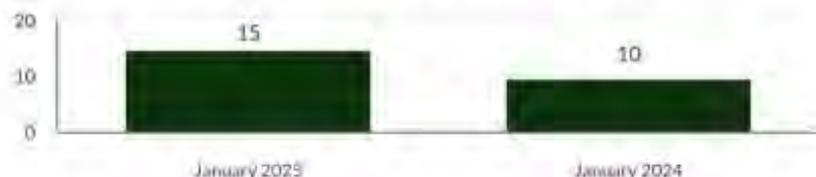
January Revenue



Rounds Played in January

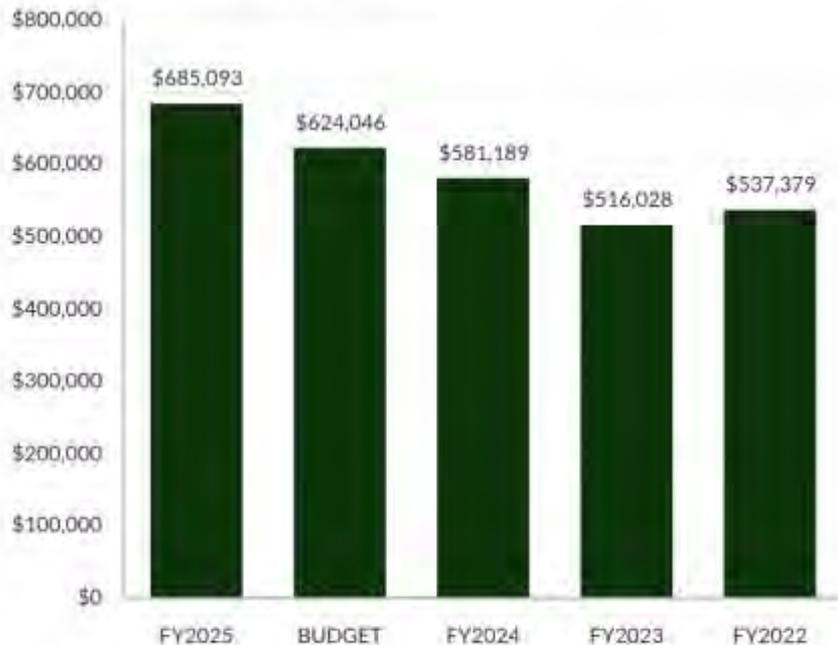


Playable Days * updated criteria with partial days

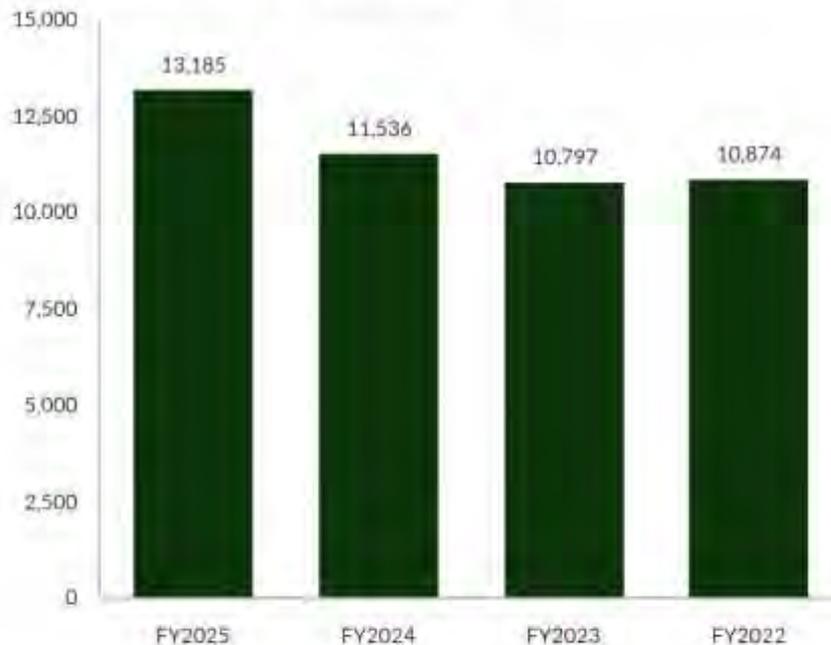


Hidden Creek Golf Course- Year to Date

Revenue YTD October - January

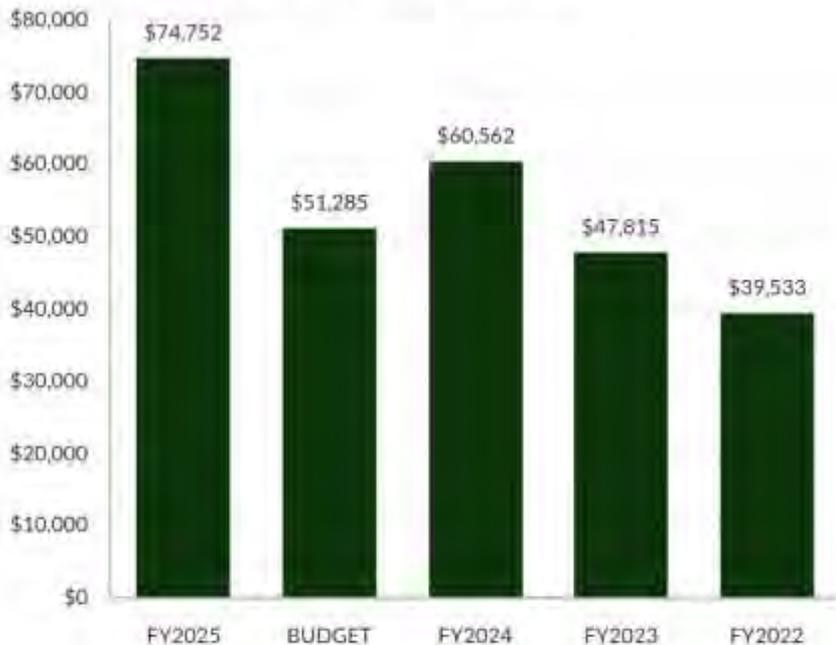


Rounds Played YTD October - January

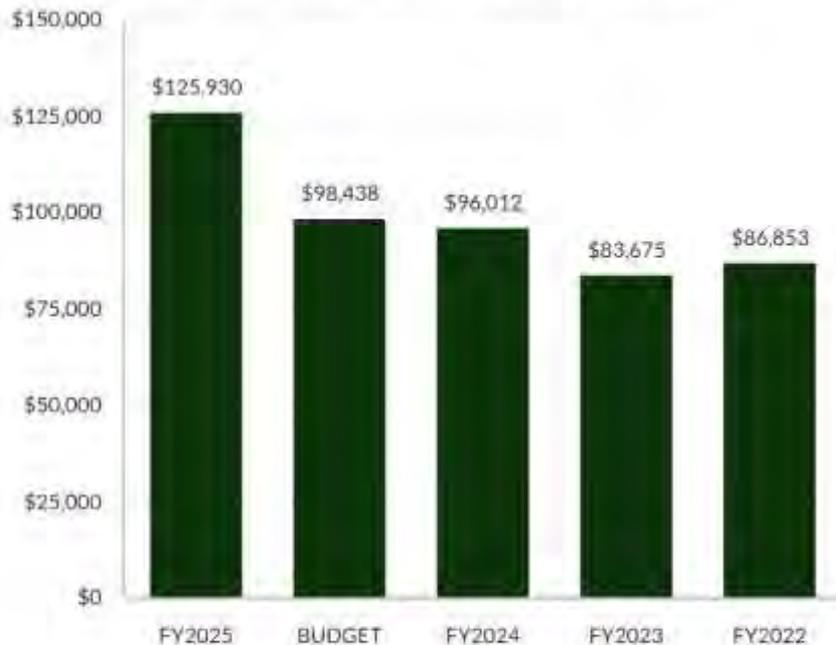


Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Pro Shop Revenue YTD October - January

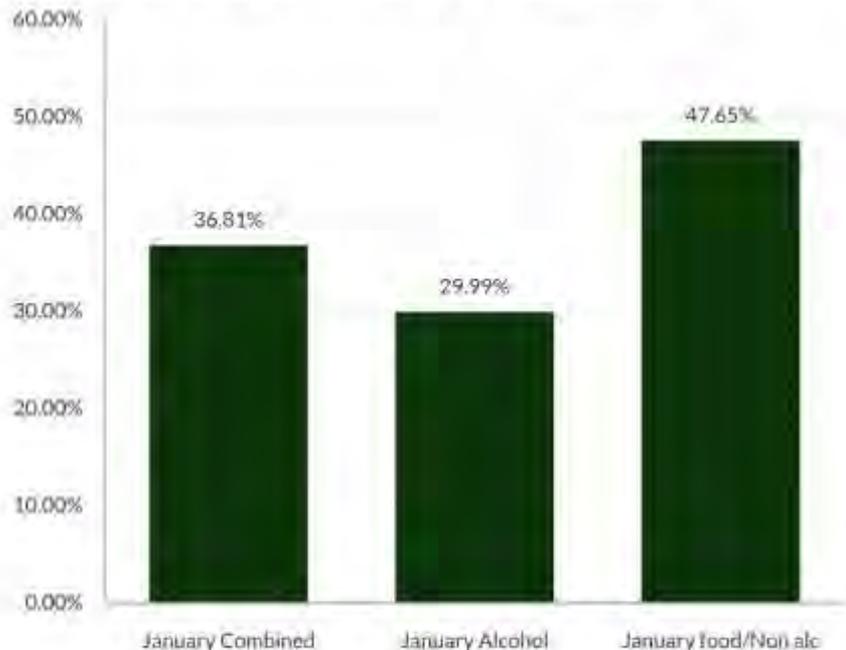


Food and Beverage Revenue YTD October - January

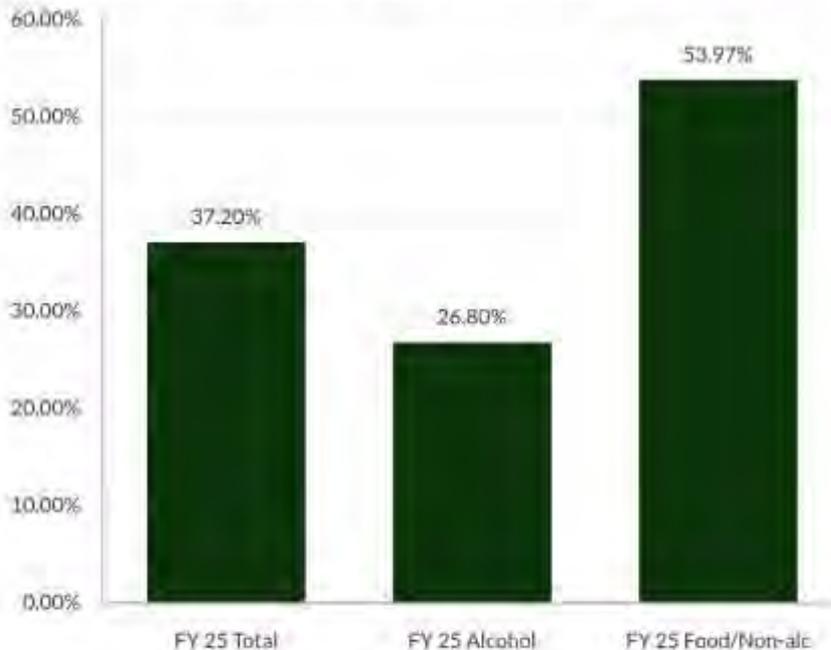


Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Food and Beverage Cost of Sales % by Department



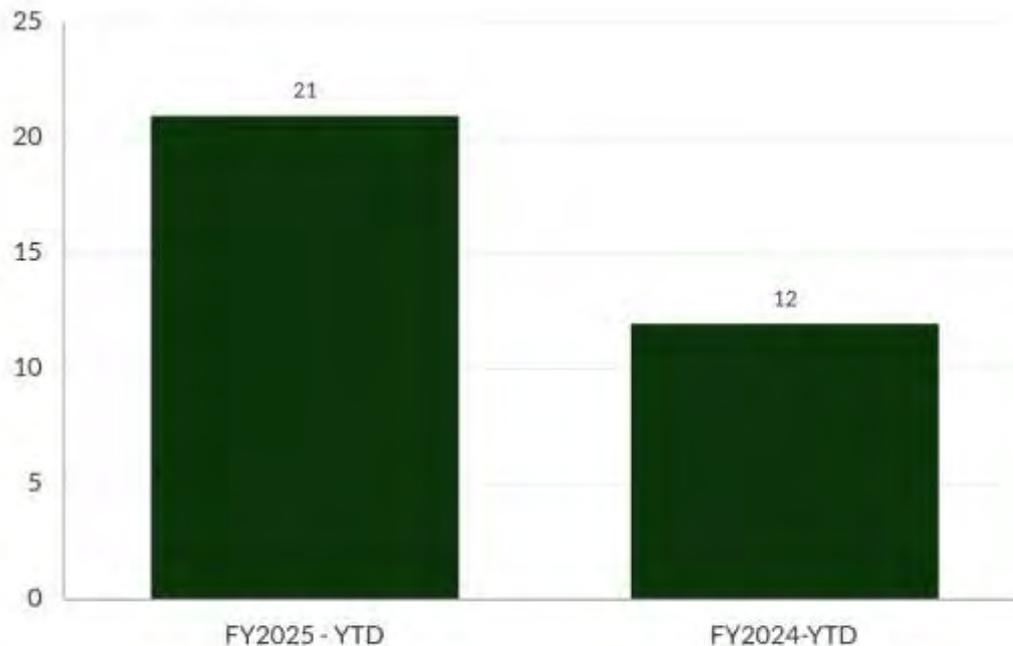
Food and Beverage Cost of Sales % Combined YTD



Hidden Creek Golf Course- Tournaments



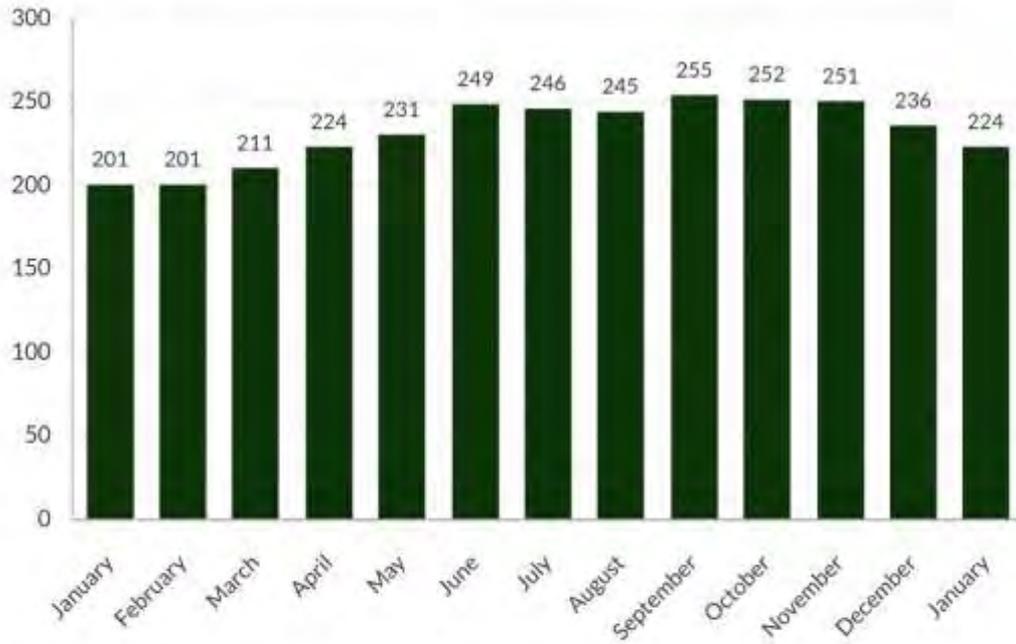
Tournaments YTD



Golf-Memberships

— 224 Current Members

Players Club



CAPITAL PROJECTS UPDATES

PAGE 50



SCOTT STREET TRAILHEAD IMPROVEMENT

CONSTRUCTION
90% COMPLETION
FEBRUARY 2025

CENTENNIAL PARK

CONSTRUCTION
COMPLETION:
MARCH 2025

CHISENHALL TURF CONVERSION

CONSTRUCTION COMPLETION:
MARCH 2025

PARKS MASTER PLAN

SCRUBBING DRAFT:
ADOPTION GOAL:
JUNE 2025



CAPITAL PROJECTS UPDATES

PAGE 31

SHANNON CREEK

DESIGN / BIDDING GOAL

FEBRUARY 2025

GREEN RIBBON

AFA EXECUTED, WORKING THROUGH TXDOT

APPROVAL OF DESIGN

COMMUNITY PARK

SURVEY AND INITIAL DRAINAGE REVIEW COMPLETE



PARK OPERATIONS

109 WINTER PROJECTS COMPLETED

389 PARK INSPECTIONS



CAPITAL PROJECTS

6 COMPLETED



PARTNERSHIPS

GIRL SCOUT TROOP 3,412
KIDS AROUND THE WORLD



STAFF HIGHLIGHTS

1 NEW CPSI
2 SCHOLARSHIPS RECEIVED



PARK PROGRAMS

TREES FOR TOMORROW

2024 HIGHLIGHTS



BEFORE

AFTER

BEFORE

AFTER

PARK OPERATIONS: WINTER WORK HIGHLIGHTS (121 OF 249 TASK COMPL

WINTER TRAINING HIGHLIGHTS



JESUS CASTELLANOS:
CDL & PESTICIDE APPLICATOR LICENSE



ANDY PHELPS:
PESTICIDE APPLICATOR LICENSE



TEXAS A&M AGRILIFE:
PROS IN PARKS EDUCATIONAL SERIES

PARK OPERATIONS: *BY THE NUMBERS*

PAGE 55

PLAYGROUND INSPECTIONS

32

GRAFFTI ABATEMENTS

1



CHRIS MCGAHA, MAINTENANCE WORKER

Feedback?