

| FY-2024              | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-23           | 30                     | 93,340         | 3111.0           |
| November-23          | 34                     | 103,509        | 3044.0           |
| December-23          | 42                     | 133,066        | 3168.0           |
| January-24           | 32                     | 89,452         | 2795.0           |
| February-24          | 20                     | 56,202         | 2810.0           |
| March-24             | 11                     | 35,406         | 3219.0           |
| April-24             | 29                     | 90,288         | 3113.0           |
| May-24               | 8                      | 23,139         | 2892.0           |
| June-24              | 12                     | 37,787         | 3149.0           |
| July-24              | 31                     | 112,927        | 3643.0           |
| August-24            | 23                     | 74,820         | 3253.0           |
| September-24         | 17                     | 52,930         | 3114.0           |
| <b>FY 24 TOTALS:</b> | <b>289</b>             | <b>902,866</b> | <b>3124.1</b>    |

| FY-2025              | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-24           | 5                      | 15,472         | 3094.0           |
| November-24          | 11                     | 36,985         | 3362.0           |
| December-24          | 9                      | 29,454         | 3273.0           |
| January-25           | 19                     | 51,256         | 2698.0           |
| February-25          | 17                     | 49,583         | 2917.0           |
| March-25             | 17                     | 45,492         | 2676.0           |
| April-25             | 11                     | 32,890         | 2990.0           |
| May-25               | 11                     | 44,482         | 4044.0           |
| June-25              |                        |                |                  |
| July-25              |                        |                |                  |
| August-25            |                        |                |                  |
| September-25         |                        |                |                  |
| <b>FY 25 TOTALS:</b> | <b>100</b>             | <b>305,614</b> | <b>3056.1</b>    |

| FISCAL YEAR 2024 |           |                |                  |
|------------------|-----------|----------------|------------------|
|                  | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter      | 106       | 329,915        | 3112.4           |
| 2nd Quarter      | 63        | 181,060        | 2874.0           |
| 3rd Quarter      | 49        | 151,214        | 3086.0           |
| 4th Quarter      | 71        | 240,677        | 3389.8           |

| FISCAL YEAR 2025 |           |                |                  |
|------------------|-----------|----------------|------------------|
|                  | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter      | 25        | 81,911         | 3276.4           |
| 2nd Quarter      | 53        | 146,331        | 2761.0           |
| 3rd Quarter      | 22        | 77,372         | 3516.9           |
| 4th Quarter      | 0         | -              |                  |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON |              |                  |                  |
|--|--------------|------------------|------------------|
|  | DWELLINGS    | SQUARE FOOTAGE   | AVERAGE SQ. FEET |
| 2024   | 289          | 902,866          | 3115.5           |
| 2025   | 100          | 305,614          | 3056.1           |
| <b>DIFFERENCE:</b>                           | <b>-189</b>  | <b>(597,252)</b> | <b>-59.4</b>     |
| <b>PERCENTAGE:</b>                           | <b>34.6%</b> | <b>33.8%</b>     | <b>97.8%</b>     |

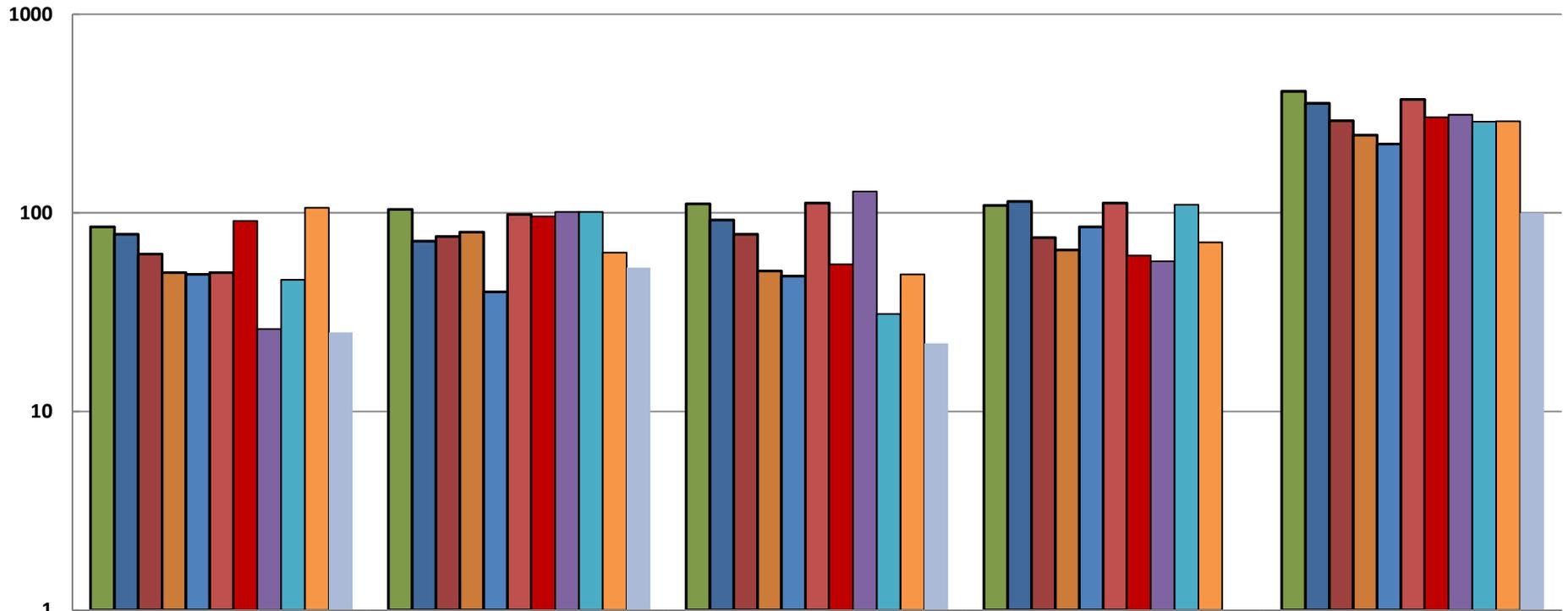


## ISSUED RESIDENTIAL PERMITS

Date Range Between 5/1/2025 and 5/31/2025

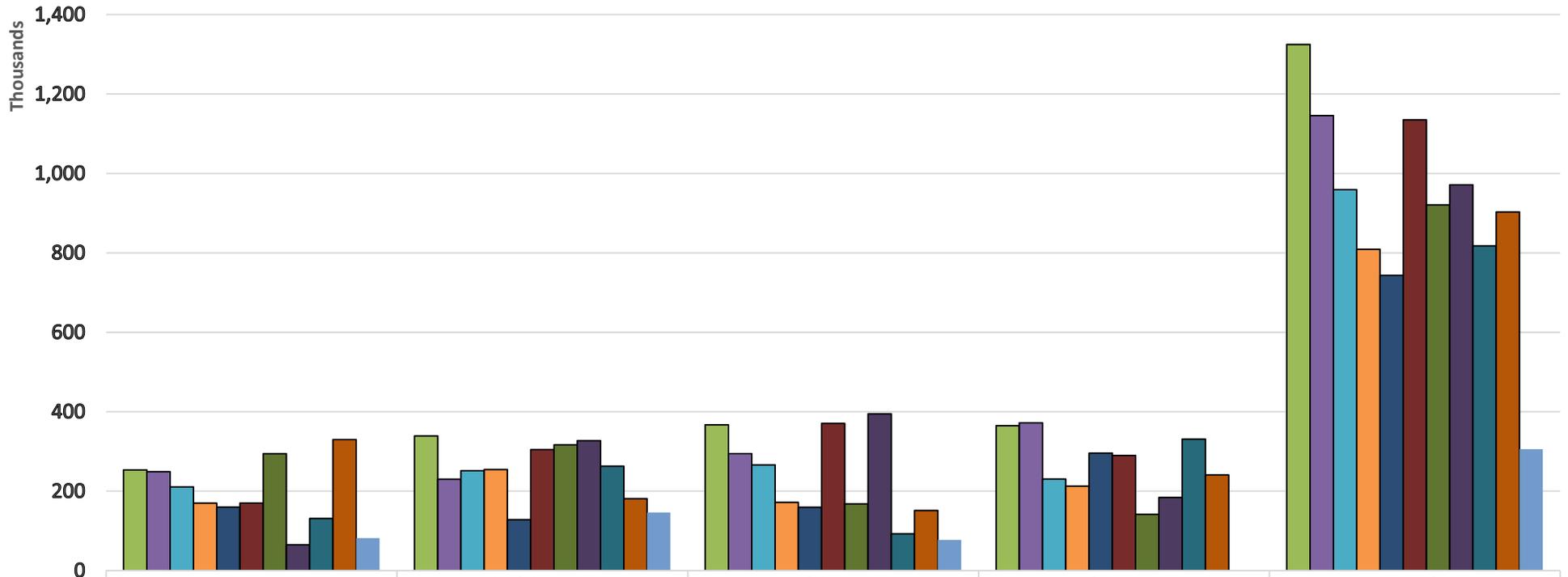
| SITE SUBDIVISIO                                | Permit #     | Issued Date | Address                     | Subdivision                                    | Builder                  | Total Sq. Ft. | Living Sq.Ft.              | Garage Sq.Ft. | Stories  |
|--|--------------|-------------|-----------------------------|--|--------------------------|---------------|----------------------------|---------------|----------|
| HIGH COUNTRY                                   | RES25-0083   | 5/28/2025   | 309 LORETTA LN              | HIGH COUNTRY PHASE 1                           | First Texas Homes        | 4,820         | 3874                       | 678           | 2        |
|  | <b>Total</b> |             |                             |  |                          | <b>4,820</b>  | <b>3874</b>                | <b>678</b>    | <b>2</b> |
| MOUNTAIN VALLEY LAKE TRACT D                   | RES25-0073   | 5/5/2025    | 1188 OAK SPRINGS DR         | MOUNTAIN VALLEY LAKE TRACT D PHASE1            | Impression Homes         | 2,382         | 1875                       | 412           | 1        |
|  | <b>Total</b> |             |                             |  |                          | <b>2,382</b>  | <b>1875</b>                | <b>412</b>    | <b>1</b> |
| PECAN GROVE                                    | RES25-0013   | 5/15/2025   | 1605 SEQUOIA WAY            | PECAN GROVE                                    | Graham Hart Home         | 3,981         | 3416                       | 435           | 2        |
|  | RES25-0066   | 5/15/2025   | 1660 CEDAR ELM WAY          | PECAN GROVE                                    | Graham Hart Home         | 2,892         | 2245                       | 453           | 1        |
|  | <b>Total</b> |             |                             |  |                          | <b>6,873</b>  | <b>5661</b>                | <b>888</b>    | <b>3</b> |
| THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | RES25-0078   | 5/7/2025    | 333 TONY ST                 | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | John Houston Homes LLC   | 3,462         | 2642                       | 592           | 1        |
|  | RES25-0074   | 5/12/2025   | 2621 LILA ST                | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P    | 3,407         | 2752                       | 463           | 2        |
|  | RES25-0075   | 5/12/2025   | 340 ALINA ST                | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P    | 2,857         | 2253                       | 457           | 1        |
|  | RES25-0079   | 5/14/2025   | 2613 STEVE ST               | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P    | 3,176         | 2527                       | 482           | 1        |
|  | RES25-0080   | 5/14/2025   | 2605 LILA ST                | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P    | 3,723         | 2873                       | 673           | 2        |
|  | RES25-0081   | 5/14/2025   | 324 ALINA ST                | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P    | 4,304         | 3430                       | 559           | 2        |
|  | <b>Total</b> |             |                             |  |                          | <b>20,929</b> | <b>16477</b>               | <b>3226</b>   | <b>9</b> |
| WILLOW CREEK RANCH                             | RES24-00255  | 5/1/2025    | 165 RANCHWAY DR             | WILLOW CREEK RANCH                             | Apex of Texas Homes      | 9,478         | 5987                       | 1681          | 1        |
|  | <b>Total</b> |             |                             |  |                          | <b>9,478</b>  | <b>5987</b>                | <b>1681</b>   | <b>1</b> |
|  |              |             | <b>Total Permits Issued</b> | <b>11</b>                                      | <b>Total Square Feet</b> | <b>44,482</b> | <b>Average Square Feet</b> | <b>4,044</b>  |          |

## NEW SINGLE FAMILY DWELLINGS



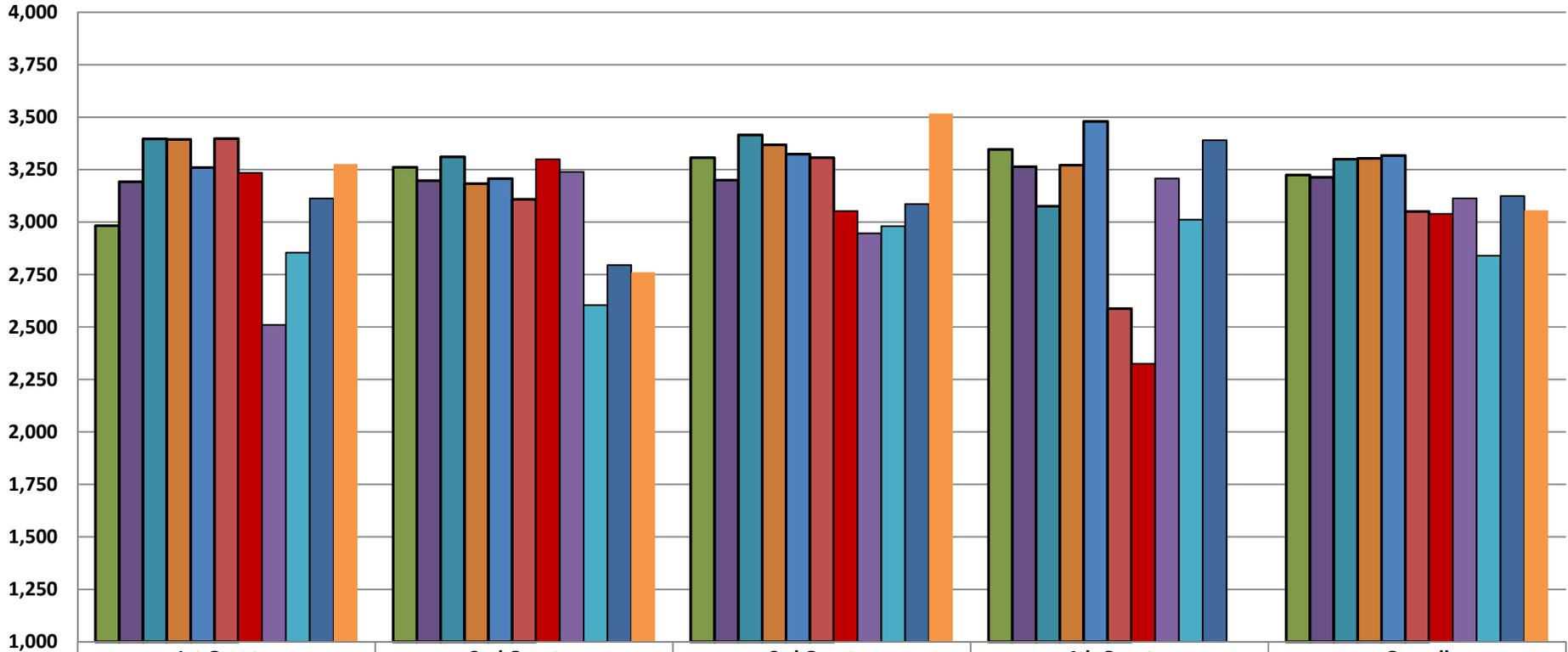
|         | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTALS: |
|---------|-------------|-------------|-------------|-------------|---------|
| FY 2015 | 85          | 104         | 111         | 109         | 409     |
| FY 2016 | 78          | 72          | 92          | 114         | 356     |
| FY 2017 | 62          | 76          | 78          | 75          | 291     |
| FY 2018 | 50          | 80          | 51          | 65          | 246     |
| FY 2019 | 49          | 40          | 48          | 85          | 222     |
| FY-2020 | 50          | 98          | 112         | 112         | 372     |
| FY 2021 | 91          | 96          | 55          | 61          | 303     |
| FY 2022 | 26          | 101         | 128         | 57          | 312     |
| FY 2023 | 46          | 101         | 31          | 110         | 288     |
| FY 2024 | 106         | 63          | 49          | 71          | 289     |
| FY 2025 | 25          | 53          | 22          | 0           | 100     |

# TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS

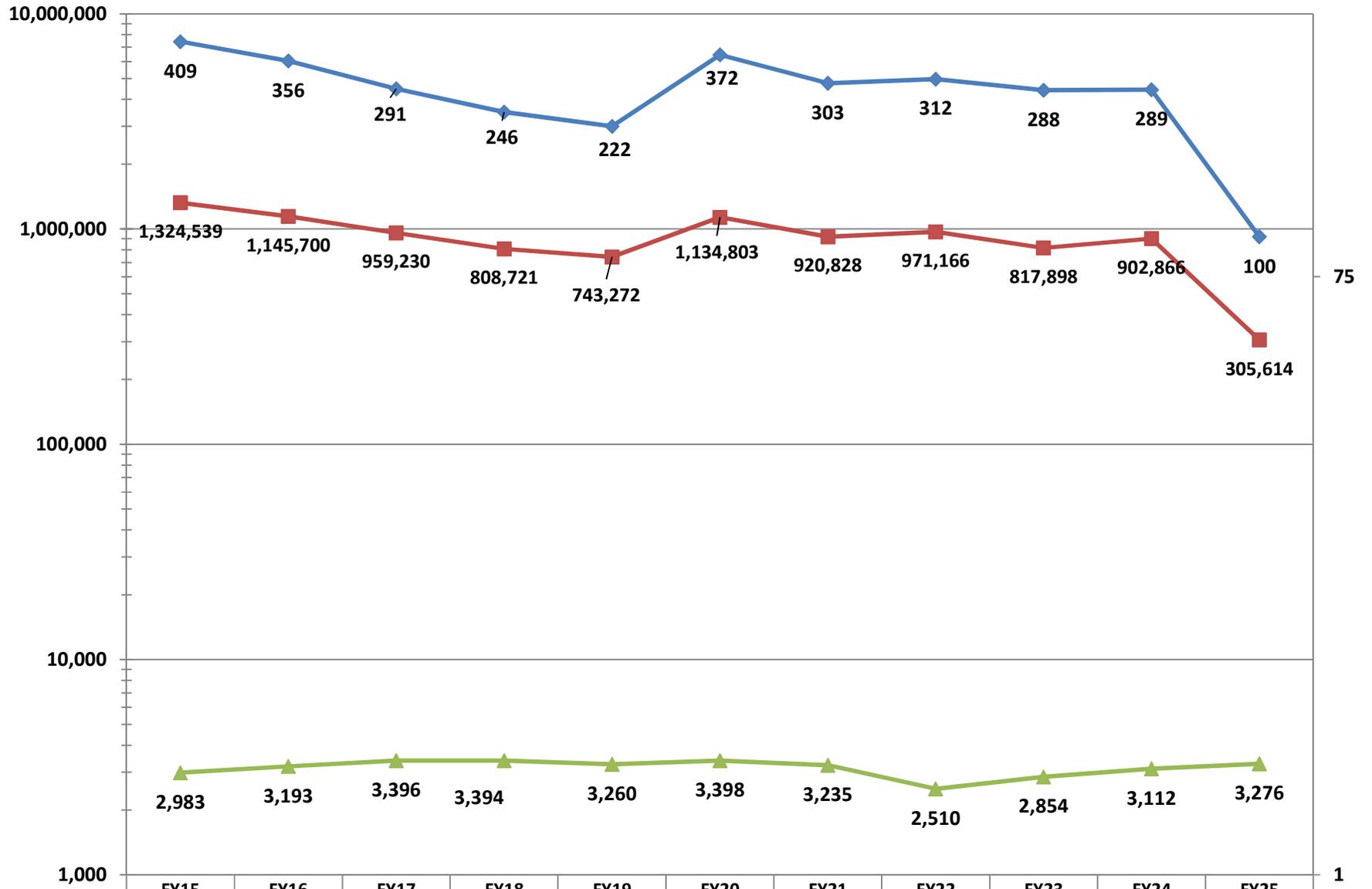


|         | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total     |
|---------|-------------|-------------|-------------|-------------|-----------|
| FY 2015 | 253,550     | 339,201     | 367,045     | 364,743     | 1,324,539 |
| FY 2016 | 249,020     | 230,209     | 294,429     | 372,042     | 1,145,700 |
| FY 2017 | 210,553     | 251,605     | 266,387     | 230,685     | 959,230   |
| FY 2018 | 169,691     | 254,660     | 171,750     | 212,620     | 808,721   |
| FY 2019 | 159,750     | 128,275     | 159,517     | 295,730     | 743,272   |
| FY 2020 | 169,890     | 304,652     | 370,402     | 289,859     | 1,134,803 |
| FY 2021 | 294,368     | 316,749     | 167,874     | 141,837     | 920,828   |
| FY 2022 | 65,265      | 327,176     | 394,434     | 184,291     | 971,166   |
| FY 2023 | 131,277     | 263,035     | 92,390      | 331,196     | 817,898   |
| FY 2024 | 329,915     | 181,060     | 151,214     | 240,677     | 902,866   |
| FY 2025 | 81,911      | 146,331     | 77,372      | -           | 305,614   |

## AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



|   | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Overall |
|---|-------------|-------------|-------------|-------------|---------|
| <span style="color: green;">■</span> FY 2015    | 2,982.9     | 3,261.5     | 3,306.7     | 3,346.3     | 3,224.4 |
| <span style="color: purple;">■</span> FY 2016   | 3,192.6     | 3,197.3     | 3,200.3     | 3,263.5     | 3,213.4 |
| <span style="color: teal;">■</span> FY 2017     | 3,396.0     | 3,310.6     | 3,415.2     | 3,075.8     | 3,299.4 |
| <span style="color: orange;">■</span> FY 2018   | 3,393.8     | 3,183.3     | 3,367.6     | 3,271.1     | 3,303.9 |
| <span style="color: blue;">■</span> FY 2019     | 3,260.2     | 3,206.9     | 3,323.3     | 3,479.2     | 3,317.4 |
| <span style="color: red;">■</span> FY 2020      | 3,397.8     | 3,108.7     | 3,307.2     | 2588.0      | 3,050.5 |
| <span style="color: darkred;">■</span> FY 2021  | 3234.8      | 3299.5      | 3052.3      | 2325.2      | 3039.0  |
| <span style="color: purple;">■</span> FY 2022   | 2510.2      | 3239.4      | 2946.7      | 3207.8      | 3112.7  |
| <span style="color: cyan;">■</span> FY 2023     | 2853.8      | 2604.3      | 2980.3      | 3010.9      | 2839.9  |
| <span style="color: darkblue;">■</span> FY 2024 | 3112.4      | 2795.0      | 3086.0      | 3389.8      | 3124.1  |
| <span style="color: orange;">■</span> FY 2025   | 3276.4      | 2761.0      | 3516.9      |             | 3056.1  |



|                              |           |           |         |         |         |           |         |         |         |         |         |
|------------------------------|-----------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|
| ■ Total Sq. Ft.              | 1,324,539 | 1,145,700 | 959,230 | 808,721 | 743,272 | 1,134,803 | 920,828 | 971,166 | 817,898 | 902,866 | 305614  |
| ▲ Avg Sq. Ft.                | 2,982.9   | 3,192.6   | 3,396.0 | 3,393.8 | 3,260.2 | 3,397.8   | 3,234.8 | 2,510.2 | 2,853.8 | 3,112.4 | 3276.44 |
| ◆ # of Single Family Permits | 409       | 356       | 291     | 246     | 222     | 372       | 303     | 312     | 288     | 289     | 100     |

## Plan Reviews

City of Burleson

Date Range Between 5/1/2025 and 5/31/2025

| PERMIT NUMBER | ADDRESS                           | APPLICANT                            | PERMIT TYPE<br>PERMIT SUBTYPE         | APPLIED   | REVIEWED  | APPROVED  | ISSUED    | Days to Review | Days to Approve | Days to Issue |
|---------------|-----------------------------------|--------------------------------------|---------------------------------------|-----------|-----------|-----------|-----------|----------------|-----------------|---------------|
| RES25-0078    | 333 TONY ST<br>CPL653664          | John Houston Homes LLC               | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/1/2025  | 5/5/2025  | 5/6/2025  | 5/7/2025  | 3              | 4               | 5             |
| RES25-0078    | 333 TONY ST<br>CPL653664          | John Houston Homes LLC               | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/6/2025  | 5/6/2025  | 5/6/2025  | 5/7/2025  | 1              | 1               | 2             |
| RES25-0079    | 2613 STEVE ST<br>CPL653690        | Bloomfield Homes, L.P                | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/2/2025  | 5/7/2025  | 5/7/2025  | 5/14/2025 | 4              | 4               | 9             |
| RES25-0080    | 2605 LILA ST<br>CPL653715         | Bloomfield Homes, L.P                | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/2/2025  | 5/5/2025  | 5/5/2025  | 5/14/2025 | 2              | 2               | 9             |
| RES25-0081    | 324 ALINA ST<br>CPL653774         | Bloomfield Homes, L.P                | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/2/2025  | 5/6/2025  | 5/6/2025  | 5/14/2025 | 3              | 3               | 9             |
| RES25-0083    | 309 LORETTA LN<br>CPL640750       | First Texas Homes                    | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/9/2025  | 5/13/2025 | 5/15/2025 | 5/28/2025 | 3              | 5               | 14            |
| RES25-0083    | 309 LORETTA LN<br>CPL640750       | First Texas Homes                    | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/15/2025 | 5/15/2025 | 5/15/2025 | 5/28/2025 | 1              | 1               | 10            |
| RES25-0084    | 1017 MESQUITE DR<br>CPL2707       | HAYER, SATINDER P                    | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/12/2025 |           |           |           | 0              | 0               | 0             |
| RES25-0085    | 125 N DOBSON ST<br>CPL15562       | MC NEIL JAN H & PHILLIP G<br>ROBBINS | RESIDENTIAL<br>REMODEL                | 5/19/2025 | 5/23/2025 |           |           | 5              | 0               | 0             |
| RES25-0086    | 333 N FIELD ST B<br>CPL21864      | MC KINNEY BILLY & DEREK<br>SCHELER   | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/19/2025 | 4/30/2025 |           |           | -12            | 0               | 0             |
| RES25-0086    | 333 N FIELD ST B<br>CPL21864      | MC KINNEY BILLY & DEREK<br>SCHELER   | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/19/2025 | 5/14/2025 |           |           | -2             | 0               | 0             |
| RES25-0086    | 333 N FIELD ST B<br>CPL21864      | MC KINNEY BILLY & DEREK<br>SCHELER   | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/19/2025 | 5/19/2025 |           |           | 1              | 0               | 0             |
| RES25-0087    | 2469 TIMBER HILLS DR<br>CPL652065 | STEVE HAWKINS CUSTOM<br>HOMES LTD    | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/20/2025 | 5/23/2025 |           |           | 4              | 0               | 0             |
| RES25-0088    | 661 PLUM DR<br>CPL572             | ENIS, CURTIS D                       | RESIDENTIAL<br>SINGLE FAMILY ATTACHED | 5/20/2025 |           |           |           | 0              | 0               | 0             |
| RES25-0089    | 812 NICOLE DR<br>CPL16263         | LASITTER NANCY LEIGH                 | RESIDENTIAL<br>ADDITION               | 5/22/2025 |           |           |           | 0              | 0               | 0             |
| RES25-0090    | 2616 LEE ST<br>CPL653900          | Bloomfield Homes, L.P                | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/27/2025 | 6/2/2025  | 6/2/2025  |           | 5              | 5               | 0             |
| RES25-0091    | 2629 LEE ST<br>CPL653821          | Bloomfield Homes, L.P                | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/27/2025 | 5/30/2025 | 5/30/2025 |           | 4              | 4               | 0             |
| RES25-0092    | 1652 SEQUOIA WAY<br>CPL652703     | BURLESON PECAN GROVE LLC             | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/27/2025 |           |           |           | 0              | 0               | 0             |
| RES25-0093    | 2609 STREAMSIDE DR<br>CPL652274   | Impression Homes                     | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/27/2025 | 6/2/2025  |           |           | 5              | 0               | 0             |
| RES25-0094    | 1180 OAK SPRINGS DR<br>CPL651895  | Impression Homes                     | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/28/2025 | 6/3/2025  |           |           | 5              | 0               | 0             |
| RES25-0095    | 1184 OAK SPRINGS DR<br>CPL651896  | Impression Homes                     | RESIDENTIAL<br>SINGLE FAMILY DETACHED | 5/29/2025 |           |           |           | 0              | 0               | 0             |
|               |                                   |                                      | Total Submitted                       | 21        |           |           | Average:  | 1.52           | 1               | 3             |

|    | Subdivision Name          | Phase # | Open Spaces | Total Lots           | Permits Issued | Available Lots | Date of Final Plat |
|----|---------------------------|---------|-------------|----------------------|----------------|----------------|--------------------|
| 1  | Castle Hill Estates       | 5       | 0           | 8                    | 6              | 2              | 3/5/2013           |
| 2  | Flamingo Estates          | 2       | 0           | 23                   | 21             | 2              | 3/6/2004           |
| 3  | Hampton Place             | N/A     | 0           | 88 (SF7)<br>29 (SFA) | 88<br>20       | 0<br>9         | 2/28/2002          |
| 4  | Hidden Vistas             | 3C      | 0           | 13                   | 12             | 1              | 1/23/2019          |
| 5  | Hidden Vistas             | 4A      | 2           | 35                   | 33             | 2              | 1/7/2020           |
| 6  | Hidden Vistas             | 4B      | 4           | 31                   | 28             | 3              | 6/1/2020           |
| 7  | Hidden Vistas             | 8       | 1           | 66                   | 65             | 1              | 11/23/2015         |
| 8  | Hidden Vistas             | 9       | 3           | 33                   | 31             | 2              | 7/30/2019          |
| 9  | High Country              | 1       | 3           | 132                  | 104            | 28             | 2/15/2022          |
| 10 | High Country              | 2       | 0           | 86                   | 0              | 86             | ***                |
| 11 | Moad Addition             | 5       | 0           | 5                    | 4              | 1              | 6/1/2017           |
| 12 | Mtn Valley Lake Tract D   | 2       | 4           | 139                  | 59             | 80             | 9/15/2022          |
| 13 | Oak Hills                 | 1       | 4           | 70                   | 69             | 1              | 10/4/2017          |
| 14 | Oak Hills                 | 2       | 3           | 59                   | 46             | 13             | 11/3/2022          |
| 15 | Park Place                | N/A     | 4           | 17                   | 14             | 3              | 4/13/2015          |
| 16 | Parks at Panchasarp Farms | 1       | 5           | 98                   | 92             | 6              | 12/11/2019         |
| 17 | Parks at Panchasarp Farms | 2       | 5           | 130                  | 127            | 3              | 12/22/2021         |
| 18 | Parks at Panchasarp Farms | 3       | 11          | 152                  | 49             | 103            | 5/16/2024          |
| 19 | Pecan Grove               | N/A     | 2           | 82                   | 4              | 78             | 5/11/2022          |
| 20 | Pinnacle Estates          | 1       | 3           | 46                   | 44             | 2              | 8/30/2017          |
| 21 | Quiddity                  | N/A     | 0           | 2                    | 1              | 1              | 1/12/2016          |
| 22 | Reverie                   | 2       | 1           | 47                   | 28             | 19             | ***                |
| 23 | Shannon Creek Development | 1       | 3           | 39                   | 34             | 5              | 7/14/2022          |
| 24 | Shannon Creek Development | 2       | 0           | 33                   | 31             | 2              | 10/12/2023         |
| 25 | Silo Mills                | 1C      | 0           | 15                   | 2              | 13             |                    |
| 26 | Taylor Bridge Estates     | N/A     | 0           | 19                   | 16             | 3              | 2/25/2005          |
|    | <b>TOTALS</b>             |         | <b>58</b>   | <b>1478</b>          | <b>1012</b>    | <b>466</b>     |                    |

**Commercial Activity Report  
May 2025**

| NEW COMMERCIAL PERMITS ISSUED |              |  |                          |                 |               |             |
|-------------------------------|--------------|--|--------------------------|-----------------|---------------|-------------|
| PERMIT #                      | Project Name | ADDRESS  | VALUATION                | SUBMITTAL DATE  | APPROVAL DATE | DATE ISSUED |
| 1                             | COMM25-0021  | Well Groomed Pets - Shell Completion             | 384 SW Johnson Ave A1    | \$ 20,000.00    | 5/2/2025      | 5/2/2025    |
| 2                             | COMM25-0012  | Handel's Ice Cream - Shell Completion            | 425 SW Wilshire Blvd 103 | \$ 250,000.00   | 3/13/2025     | 5/2/2025    |
| 3                             | COMM25-0013  | The Castle: Sweets and Treats - Shell Completion | 119 SW Anderson St 101   | \$ 200,000.00   | 3/14/2025     | 5/9/2025    |
| 4                             | COMM22-00059 | Mound Elementary - Addition                      | 205 SW Thomas St         | \$ 5,500,000.00 | 9/23/2022     | 5/8/2025    |
| 5                             | COMM25-0009  | Amaras - Remodel                                 | 805 NE Alsbury Blvd B    | \$ 85,000.00    | 2/25/2025     | 5/14/2025   |
| 6                             | COMM25-0011  | Quiktrip - Remodel                               | 449 E Renfro St          | \$ 25,000.00    | 3/12/2025     | 5/21/2025   |
| 7                             | RES25-0082   | Russell Farm - Remodel                           | 405 W County Rd 714      | \$ 43,000.00    | 5/7/2025      | 5/16/2025   |
| 8                             |              |  |                          |                 |               |             |
| 9                             |              |  |                          |                 |               |             |
| 10                            |              |  |                          |                 |               |             |
| 11                            |              |  |                          |                 |               |             |

| ACTIVE PERMITS |              |  |                              |                          |               |             |
|----------------|--------------|--|------------------------------|--------------------------|---------------|-------------|
| PERMIT #       | Project Name | ADDRESS  | VALUATION                    | SUBMITTAL DATE           | APPROVAL DATE | DATE ISSUED |
| 1              | 19-01433     | Ballard Plaza - New                              | 119 SW Anderson St           | \$ 260,000.00            | 10/29/2018    | 10/18/2019  |
| 2              | COMM21-00059 | Centennial Village                               | 817 E Renfro St              | \$ 1,350,000.00          | 7/15/2021     | 10/18/2021  |
| 3              | COMM21-00073 | All State Properties Inc - Addition              | 2004 W FM 917                | \$ 40,000.00             | 8/16/2021     | 10/5/2021   |
| 4              | COMM23-00011 | North Pointe Church - Remodel                    | 2450 SW Wilshire Blvd        | \$ 560,808.00            | 2/15/2023     | 3/30/2023   |
| 5              | COMM23-00049 | Remodel  | 138 N Wilson St              | \$ 70,000.00             | 8/16/2023     | 9/5/2023    |
| 6              | COMM23-00068 | Fort Worth Temple - New                          | 1851 Greenridge Dr           | \$ 56,246,921.00         | 11/3/2023     | 12/20/2023  |
| 7              | COMM23-00069 | Fort Worth Temple - New                          | 1851 Greenridge Dr           | \$ 1,903,000.00          | 11/3/2023     | 12/21/2023  |
| 8              | COMM24-00001 | Ft Worth Temple Stake Center - New               | 1851 Greenridge Dr Bldg 2    | \$ 5,500,000.00          | 1/2/2021      | 2/15/2024   |
| 9              | COMM24-00012 | Christ Bible Church - Addition                   | 390 N Burlison Blvd          | \$ 7,500,000.00          | 2/23/2024     | 4/9/2024    |
| 10             | COMM24-00034 | Centre of Burlison - Remodel                     | 101 NW Renfro St 108         | \$ 130,000.00            | 4/29/2024     | 6/6/2024    |
| 11             | COMM24-00026 | Sprouts - New                                    | 1679 SW Wilshire Blvd        | \$ 23,256.00             | 4/15/2024     | 8/15/2024   |
| 12             | COMM24-00044 | Willow Creek Bldg 3 - New                        | 2872 SW Wilshire Blvd        | \$ 700,000.00            | 06/25/2024    | 8/14/2024   |
| 13             | COMM24-00033 | Cold Storage - New                               | 3004 Meridian Dr             | \$ 18,124,484.00         | 4/29/2024     | 8/16/2024   |
| 14             | COMM24-00031 | Shopping Center - Shell Building                 | 1685 SW Wilshire Blvd        | \$ 1,250,600.00          | 4/26/2024     | 8/19/2024   |
| 15             | COMM24-00046 | Wells Builders - Addition                        | 5600 Highpoint Pkwy          | \$ 250,000.00            | 3/20/2024     | 10/4/2024   |
| 16             | COMM23-00015 | Southern Tire Mart - New                         | 6964 E FM 917                | \$ 2,000,000.00          | 2/24/2023     | 2/20/2024   |
| 17             | COMM24-00022 | The Learning Experience - New                    | 1645 Greenridge Dr           | \$ 2,000,000.00          | 3/20/2024     | 10/4/2024   |
| 18             | COMM23-00057 | R-TEX - New                                      | 8120 County Road 1016Z       | \$ 1,500,000.00          | 10/2/2023     | 2/21/2024   |
| 19             | COMM24-00068 | Sam's Club - Remodel                             | 600 N Burlison Blvd          | \$ 150,000.00            | 11/7/2024     | 11/8/2024   |
| 20             | COMM24-00050 | Fire Station - Addition                          | 828 SW Alsbury Blvd          | \$ 3,200,000.00          | 7/26/2024     | 11/15/2024  |
| 21             | COMM24-00041 | Burlison ISD - Remodel                           | 1044 SW Wilshire Blvd        | \$ 850,000.00            | 6/7/2024      | 9/25/2024   |
| 22             | COMM24-00072 | Double Deuce Kitchen - Remodel                   | 309 W Hidden Creek Pkwy 3101 | \$ 15,000.00             | 12/2/2024     | 1/15/2025   |
| 24             | COMM24-00075 | Anson Mezanine PDR - Shell Completion            | 5600 Highpoint Pkwy          | \$ 40,000.00             | 12/17/2024    | 1/6/2025    |
| 25             | COMM24-00049 | Pickle Ball - New                                | 951 Hidden Vistas Blvd       | \$ 1,350,000.00          | 7/25/2024     | 2/7/2025    |
| 26             | COMM25-0004  | BRICK - Remodel                                  | 550 NW Summercrest Blvd      | \$ 100,000.00            | 2/3/2025      | 2/19/2025   |
| 27             | COMM24-00062 | The Heights Church - New                         | 961 S Dobson St              | \$ 10,519,786.00         | 9/27/2024     | 3/4/2025    |
| 28             | COMM25-0003  | Amazing Nail Bar - Shell Completion              | 425 SW Wilshire Blvd 105     | \$ 100,000.00            | 1/13/2025     | 2/28/2025   |
| 29             | COMM24-00070 | Shannon Creek Commercial - Shell                 | 1660 Candler Dr              | \$ 118,845.00            | 11/14/2024    | 3/6/2025    |
| 30             | COMM24-00066 | Five Below - Shell                               | 1693 SW Wilshire Blvd        | \$ 2,100,000.00          | 10/25/2024    | 2/7/2025    |
| 31             | COMM25-0005  | City Hall - Remodel                              | 141 W Renfro St              | \$ 1,000,000.00          | 2/3/2025      | 2/19/2025   |
| 32             | COMM24-00069 | Five Below - Shell Completion                    | 1693 SW Wilshire Blvd        | \$ 170,000.00            | 11/13/2024    | 2/7/2025    |
| 33             | COMM25-0019  | Orthodontics by Birth & Fletcher - Remodel       | 109 W Renfro St              | \$ 189,376.00            | 4/24/2025     | 4/24/2025   |
| 34             | COMM25-0021  | Well Groomed Pets - Shell Completion             | 384 SW Johnson Ave A1        | \$ 20,000.00             | 5/2/2025      | 5/2/2025    |
| 35             | COMM25-0012  | Handel's Ice Cream - Shell Completion            | 425 SW Wilshire Blvd 103     | \$ 250,000.00            | 3/13/2025     | 5/2/2025    |
| 36             | COMM25-0013  | The Castle: Sweets and Treats - Shell Completion | 119 SW Anderson St 101       | \$ 200,000.00            | 3/14/2025     | 5/9/2025    |
| 37             | COMM22-00059 | Mound Elementary - Addition                      | 205 SW Thomas St             | \$ 5,500,000.00          | 9/23/2022     | 5/8/2025    |
| 38             | COMM25-0009  | Amaras - Remodel                                 | 805 NE Alsbury Blvd B        | \$ 85,000.00             | 2/25/2025     | 5/14/2025   |
| 39             | COMM25-0011  | Quiktrip - Remodel                               | 449 E Renfro St              | \$ 25,000.00             | 3/12/2025     | 5/21/2025   |
| 40             | RES25-0082   | Russell Farm - Remodel                           | 405 W County Rd 714          | \$ 43,000.00             | 5/7/2025      | 5/16/2025   |
| 41             |              |  |                              |                          |               |             |
| 42             |              |  |                              |                          |               |             |
| 43             |              |  |                              |                          |               |             |
| 44             |              |  |                              |                          |               |             |
| 45             |              |  |                              |                          |               |             |
| 46             |              |  |                              |                          |               |             |
| 47             |              |  |                              |                          |               |             |
| 48             |              |  |                              |                          |               |             |
| 49             |              |  |                              |                          |               |             |
| 50             |              |  |                              |                          |               |             |
| 51             |              |  |                              |                          |               |             |
| 52             |              |  |                              |                          |               |             |
| 53             |              |  |                              |                          |               |             |
| 54             |              |  |                              |                          |               |             |
| 55             |              |  |                              |                          |               |             |
|                |              |  | <b>TOTAL</b>                 | <b>\$ 125,435,076.00</b> |               |             |

| COMPLETED PROJECTS |              |                                      |                           |                 |                |           |
|--------------------|--------------|--------------------------------------|---------------------------|-----------------|----------------|-----------|
| PERMIT #           | Project Name | ADDRESS                              | VALUATION                 | DATE ISSUED     | DATE COMPLETED |           |
| 1                  | COMM24-00061 | Marvel Dental - Shell Completion     | 360 SE John Jones Dr      | \$ 667,000.00   | 9/26/2024      | 5/20/2025 |
| 2                  | COMM23-00013 | Medical Building - New               | 360 SE John Jones Dr      | \$ 3,000,000.00 | 2/17/2023      | 5/20/2025 |
| 3                  | COMM25-0002  | Hard Eight BBQ - Remodel             | 220 N Burlison Blvd       | \$ 130,000.00   | 1/13/2025      | 5/6/2025  |
| 4                  | COMM24-00065 | Mobetta's - Shell Completion         | 425 SW Wilshire Blvd 101  | \$ 700,000.00   | 10/18/2024     | 5/2/2025  |
| 5                  | COMM24-00015 | 7 Brew Coffee - New                  | 627 SW Wilshire Blvd      | \$ 750,000.00   | 10/29/2024     | 2/13/2025 |
| 6                  | COMM24-00019 | Andy's Frozen Custard - New          | 159 NW John Jones Dr      | \$ 1,600,000.00 | 06/28/2024     | 5/2/2025  |
| 7                  | COMM24-00053 | Carter Blood Care - Shell Completion | 2850 SW Wilshire Blvd 100 | \$ 400,000.00   | 12/18/2024     | 4/29/2025 |
| 8                  |              |                                      |                           |                 |                |           |
| 9                  |              |                                      |                           |                 |                |           |
| 10                 |              |                                      |                           |                 |                |           |
| 11                 |              |                                      |                           |                 |                |           |
| 12                 |              |                                      |                           |                 |                |           |
| 13                 |              |                                      |                           |                 |                |           |
| 14                 |              |                                      |                           |                 |                |           |
| 15                 |              |                                      |                           |                 |                |           |

| COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS |               |                               |                              |                    |
|---|---------------|-------------------------------|------------------------------|--------------------|
| PERMIT #  | Business Name | ADDRESS                       | BUSINESS TYPE                | APPLICATION DATE   |
| 1   | CO25-0047     | The Phobia Project, LLC       | 138 N Wilson St A            | Indoor Amusement   |
| 2   | CO25-0048     | Christ Chapel Bible Church    | 390 N Burlison Blvd          | Church             |
| 3   | CO25-0050     | Amazing Nail Bar              | 425 SW Wilshire Blvd 105     | Nail Salon         |
| 4   | CO25-0051     | National NCP                  | 3004 Meridian Dr             | Cold Storage       |
| 5   | CO25-0053     | 1st Professional Transmission | 314 N Rudd St                | Auto Repair        |
| 6   | CO25-0054     | Burlison Hard Eight, LLC      | 220 N Burlison Blvd          | Restaurant         |
| 7   | CO25-0055     | Bassett Design LLC            | 785 W Hidden Creek Pkwy 1110 | Printing Shop      |
| 8   | CO25-0049     | Southern Tire Mart            | 6988 E FM 917                | Retail             |
| 9   | CO25-0057     | Handel's Homemade Ice Cream   | 425 SW Wilshire Blvd 103     | Restaurant         |
| 10  | CO25-0058     | Sprouts Farmers Market        | 1679 SW Wilshire Blvd        | Grocery            |
| 11  | CO25-0052     | Cedars of Elk Drive           | 155 Elk Dr                   | Apartment Building |
| 12  | CO25-0056     | Mavis Tire & Brakes           | 1075 SW Wilshire Blvd        | Auto Repair        |
| 13  | CO25-0060     | ABC Cleaners                  | 315 NW Renfro St             | Cleaners           |
| 14  | CO25-0061     | Olde Towne Cleaners           | 201 W Bufford St 109         | Cleaners           |
| 15  |               |                               |                              |                    |
| 16  |               |                               |                              |                    |

## Commercial Building Permit Yearly Comparison

| FY-2024        | NEW COMMERCIAL | VALUATION              | SQUARE FEET    | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|----------------|----------------------|
| October-23     | 1              | \$ 600,000.00          | 30,180         | \$ 19.88             |
| November-23    | 1              | \$ 950,000.00          | 1,925          | \$ 493.51            |
| December-23    | 2              | \$ 58,149,921.00       | 34,380         | \$ 1,691.39          |
| January-24     | 0              |                        |                |                      |
| February-24    | 1              | \$ 3,000,000.00        | 2,475          | \$ 1,212.12          |
| March-24       | 2              | \$ 8,500,000.00        | 32,294         | \$ 263.21            |
| April-24       | 0              |                        |                |                      |
| May-24         | 0              |                        |                |                      |
| June-24        | 1              | \$ 1,600,000.00        | 1,948          | \$ 821.36            |
| July-24        | 0              |                        |                |                      |
| August-24      | 3              | \$ 19,987,284.00       | 107,052        | \$ 186.71            |
| September-24   | 0              |                        |                |                      |
|                |                |                        |                |                      |
| <b>TOTALS:</b> | <b>11</b>      | <b>\$92,787,205.00</b> | <b>210,254</b> | <b>\$ 441.31</b>     |

| FISCAL YEAR 2024 |       |                  |             |
|------------------|-------|------------------|-------------|
|                  | TOTAL | VALUATION        | SQUARE FEET |
| 1st Quarter      | 4     | \$ 59,699,921.00 | 66,485      |
| 2nd Quarter      | 3     | \$ 11,500,000.00 | 34,769      |
| 3rd Quarter      | 1     | \$ 1,600,000.00  | 1,948       |
| 4th Quarter      | 3     | \$ 19,987,284.00 | 107,052     |

| FY-2025        | NEW COMMERCIAL | VALUATION              | SQUARE FEET    | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|----------------|----------------------|
| October-24     | 4              | \$ 6,250,000.00        | 44,755         | \$ 139.65            |
| November-24    | 0              |                        |                |                      |
| December-24    | 0              |                        |                |                      |
| January-25     | 0              |                        |                |                      |
| February-25    | 1              | \$ 1,350,000.00        | 21,130         | \$ 63.89             |
| March-25       | 1              | \$ 10,519,786.00       | 37,762         | \$ 278.58            |
| April-25       | 0              |                        |                |                      |
| May-25         | 0              |                        |                |                      |
| June-25        |                |                        |                |                      |
| July-25        |                |                        |                |                      |
| August-25      |                |                        |                |                      |
| September-25   |                |                        |                |                      |
|                |                |                        |                |                      |
| <b>TOTALS:</b> | <b>6</b>       | <b>\$18,119,786.00</b> | <b>103,647</b> | <b>\$ 174.82</b>     |

| FISCAL YEAR 2025 |       |                  |             |
|------------------|-------|------------------|-------------|
|                  | TOTAL | VALUATION        | SQUARE FEET |
| 1st Quarter      | 4     | \$ 6,250,000.00  | 44,755      |
| 2nd Quarter      | 2     | \$ 11,869,786.00 | 58,892      |
| 3rd Quarter      | 0     | \$ -             | 0           |
| 4th Quarter      | 0     | \$ -             | 0           |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON |           |                         |                  |
|--|-----------|-------------------------|------------------|
|  | TOTALS    | VALUATION               | SQUARE FEET      |
| 2024   | 11        | \$ 92,787,205.00        | 210,254          |
| 2025   | 6         | \$ 18,119,786.00        | 103,647          |
| <b>DIFFERENCE:</b>                           | <b>-5</b> | <b>-\$74,667,419.00</b> | <b>(106,607)</b> |
| <b>PERCENTAGE:</b>                           | 54.5%     | 19.5%                   | 49.3%            |

## Commercial Building Permit Yearly Comparison

| FY-2024        | COMMERCIAL ADDITIONS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-23     | 0                    |                       |               |                      |
| November-23    | 0                    |                       |               |                      |
| December-23    | 0                    |                       |               |                      |
| January-24     | 0                    |                       |               |                      |
| February-24    | 0                    |                       |               |                      |
| March-24       | 0                    |                       |               |                      |
| April-24       | 1                    | \$ 7,500,000.00       | 21,115        | \$ 355.20            |
| May-24         | 0                    |                       |               |                      |
| June-24        | 0                    |                       |               |                      |
| July-24        | 0                    |                       |               |                      |
| August-24      | 0                    |                       |               |                      |
| September-24   | 0                    |                       |               |                      |
|                |                      |                       |               |                      |
| <b>TOTALS:</b> | <b>1</b>             | <b>\$7,500,000.00</b> | <b>21,115</b> | <b>\$355.20</b>      |

| FISCAL YEAR 2024 |       |                 |             |
|------------------|-------|-----------------|-------------|
|                  | TOTAL | VALUATION       | SQUARE FEET |
| 1st Quarter      | 0     | \$ -            | 0           |
| 2nd Quarter      | 0     | \$ -            | 0           |
| 3rd Quarter      | 1     | \$ 7,500,000.00 | 21,115      |
| 4th Quarter      | 0     | \$ -            | 0           |

| FY-2025        | COMMERCIAL ADDITIONS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-24     | 1                    | \$ 250,000.00         | 5,610         | \$ 44.56             |
| November-24    | 1                    | \$ 3,200,000.00       | 9,834         | \$ 325.40            |
| December-24    | 0                    |                       |               |                      |
| January-25     | 0                    |                       |               |                      |
| February-25    | 0                    |                       |               |                      |
| March-25       | 0                    |                       |               |                      |
| April-25       | 0                    |                       |               |                      |
| May-25         | 1                    | \$ 5,500,000.00       | 7,300         | \$ 753.42            |
| June-25        |                      |                       |               |                      |
| July-25        |                      |                       |               |                      |
| August-25      |                      |                       |               |                      |
| September-25   |                      |                       |               |                      |
|                |                      |                       |               |                      |
| <b>TOTALS:</b> | <b>3</b>             | <b>\$8,950,000.00</b> | <b>22,744</b> | <b>\$393.51</b>      |

| FISCAL YEAR 2024 |       |                 |             |
|------------------|-------|-----------------|-------------|
|                  | TOTAL | VALUATION       | SQUARE FEET |
| 1st Quarter      | 2     | \$ 3,450,000.00 | 15,444      |
| 2nd Quarter      | 0     | \$ -            | 0           |
| 3rd Quarter      | 1     | \$ 5,500,000.00 | 7,300       |
| 4th Quarter      | 0     | \$ -            | 0           |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON |          |                       |              |
|--|----------|-----------------------|--------------|
|  | TOTALS   | VALUATION             | SQUARE FEET  |
| 2024   | 1        | \$ 7,500,000.00       | 21,115       |
| 2025   | 3        | \$ 8,950,000.00       | 22,744       |
| <b>DIFFERENCE:</b>                           | <b>2</b> | <b>\$1,450,000.00</b> | <b>1,629</b> |
| <b>PERCENTAGE:</b>                           | 300.0%   | 119.3%                | 107.7%       |

## Commercial Building Permit Yearly Comparison

| FY-2024        | COMMERCIAL REMODEL | VALUATION             | SQUARE FEET    | AVERAGE \$ / SQ.FT. |
|----------------|--------------------|-----------------------|----------------|---------------------|
| October-23     | 6                  | \$ 155,742.00         | 6,171          | \$ 25.24            |
| November-23    | 0                  |                       |                |                     |
| December-23    | 1                  | \$ 21,000.00          | 4,000          | \$ 5.25             |
| January-24     | 2                  | \$ 67,000.00          | 500            | \$ 134.00           |
| February-24    | 4                  | \$ 378,940.00         | 7,287          | \$ 52.00            |
| March-24       | 4                  | \$ 280,000.00         | 13,391         | \$ 20.91            |
| April-24       | 5                  | \$ 1,897,297.00       | 71,752         | \$ 26.44            |
| May-24         | 7                  | \$ 364,136.00         | 49,804         | \$ 7.31             |
| June-24        | 3                  | \$ 252,513.00         | 4,495          | \$ 56.18            |
| July-24        | 1                  | \$ 120,000.00         | 100            | \$ 1,200.00         |
| August-24      | 2                  | \$ 525,000.00         | 37,100         | \$ 14.15            |
| September-24   | 2                  | \$ 386,000.00         | 3,800          | \$ 101.58           |
| <b>TOTALS:</b> | <b>37</b>          | <b>\$4,447,628.00</b> | <b>198,400</b> | <b>\$ 22.42</b>     |

| FISCAL YEAR 2024 |       |                 |             |
|------------------|-------|-----------------|-------------|
|                  | TOTAL | VALUATION       | SQUARE FEET |
| 1st Quarter      | 7     | \$ 176,742.00   | 10,171      |
| 2nd Quarter      | 10    | \$ 725,940.00   | 21,178      |
| 3rd Quarter      | 15    | \$ 2,513,946.00 | 126,051     |
| 4th Quarter      | 5     | \$ 1,031,000.00 | 41,000      |

| FY-2025        | COMMERCIAL REMODEL | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ.FT. |
|----------------|--------------------|-----------------------|---------------|---------------------|
| October-24     | 3                  | \$ 1,416,500.00       | 27,229        | \$ 52.02            |
| November-24    | 2                  | \$ 190,000.00         | 4,100         | \$ 46.34            |
| December-24    | 0                  |                       |               |                     |
| January-25     | 4                  | \$ 1,295,000.00       | 6,290         | \$ 205.88           |
| February-25    | 2                  | \$ 230,000.00         | 3,954         | \$ 58.17            |
| March-25       | 0                  |                       |               |                     |
| April-25       | 3                  | \$ 1,191,876.00       | 5,802         | \$ 205.43           |
| May-25         | 3                  | \$ 153,000.00         | 7,859         | \$ 19.47            |
| June-25        |                    |                       |               |                     |
| July-25        |                    |                       |               |                     |
| August-25      |                    |                       |               |                     |
| September-25   |                    |                       |               |                     |
| <b>TOTALS:</b> | <b>17</b>          | <b>\$4,476,376.00</b> | <b>55,234</b> | <b>\$ 81.04</b>     |

| FISCAL YEAR 2025 |       |                 |             |
|------------------|-------|-----------------|-------------|
|                  | TOTAL | VALUATION       | SQUARE FEET |
| 1st Quarter      | 5     | \$ 1,606,500.00 | 31,329      |
| 2nd Quarter      | 6     | \$ 1,525,000.00 | 10,244      |
| 3rd Quarter      | 6     | \$ 1,344,876.00 | 13,661      |
| 4th Quarter      | 0     | \$ -            | 0           |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON |            |                    |                  |
|--|------------|--------------------|------------------|
|  | TOTALS     | VALUATION          | SQUARE FEET      |
| 2024   | 37         | \$ 4,447,628.00    | 198,400          |
| 2025   | 17         | \$ 4,476,376.00    | 55,234           |
| <b>DIFFERENCE:</b>                           | <b>-20</b> | <b>\$28,748.00</b> | <b>(143,166)</b> |
| <b>PERCENTAGE:</b>                           | 45.9%      | 100.6%             | 27.8%            |

## Commercial Building Permit Yearly Comparison

| FY-2024        | SHELL BUILDINGS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|---------------|---------------------|
| October-23     | 0               |                       |               |                     |
| November-23    | 1               | \$ 1,600,000.00       | 8,014         | \$ 199.65           |
| December-23    | 1               | \$ 700,000.00         | 4,827         | \$ 145.02           |
| January-24     | 0               |                       |               |                     |
| February-24    | 0               |                       |               |                     |
| March-24       | 1               | \$ 700,000.00         | 5,000         | \$ 140.00           |
| April-24       | 0               |                       |               |                     |
| May-24         | 0               |                       |               |                     |
| June-24        | 0               |                       |               |                     |
| July-24        | 0               |                       |               |                     |
| August-24      | 0               |                       |               |                     |
| September-24   | 1               | \$ 1,250,600.00       | 18,015        | \$ 69.42            |
| <b>TOTALS:</b> | <b>4</b>        | <b>\$4,250,600.00</b> | <b>35,856</b> | <b>\$ 118.55</b>    |

| FISCAL YEAR 2024 |       |                 |             |
|------------------|-------|-----------------|-------------|
|                  | TOTAL | VALUATION       | SQUARE FEET |
| 1st Quarter      | 2     | \$ 2,300,000.00 | 12,841      |
| 2nd Quarter      | 1     | \$ 700,000.00   | 5,000       |
| 3rd Quarter      | 0     | \$ -            | 0           |
| 4th Quarter      | 1     | \$ 1,250,600.00 | 18,015      |

| FY-2025        | SHELL BUILDINGS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|---------------|---------------------|
| October-24     | 0               |                       |               |                     |
| November-24    | 0               |                       |               |                     |
| December-24    | 0               |                       |               |                     |
| January-25     | 0               |                       |               |                     |
| February-25    | 0               |                       |               |                     |
| March-25       | 1               | \$ 118,843.00         | 16,725        | \$ 7.11             |
| April-25       | 1               | \$ 2,100,000.00       | 9,141         | \$ 229.73           |
| May-25         | 0               |                       |               |                     |
| June-25        |                 |                       |               |                     |
| July-25        |                 |                       |               |                     |
| August-25      |                 |                       |               |                     |
| September-25   |                 |                       |               |                     |
| <b>TOTALS:</b> | <b>2</b>        | <b>\$2,218,843.00</b> | <b>25,866</b> | <b>\$ 85.78</b>     |

| FISCAL YEAR 2025 |       |                 |             |
|------------------|-------|-----------------|-------------|
|                  | TOTAL | VALUATION       | SQUARE FEET |
| 1st Quarter      | 0     | \$ -            | 0           |
| 2nd Quarter      | 1     | \$ 118,843.00   | 16,725      |
| 3rd Quarter      | 1     | \$ 2,100,000.00 | 9,141       |
| 4th Quarter      | 0     | \$ -            | 0           |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON |           |                        |                |
|--|-----------|------------------------|----------------|
|  | TOTAL     | VALUATION              | SQUARE FEET    |
| 2023   | 4         | \$ 4,250,600.00        | 35,856         |
| 2024   | 2         | \$ 2,218,843.00        | 25,866         |
| <b>DIFFERENCE:</b>                           | <b>-2</b> | <b>-\$2,031,757.00</b> | <b>(9,990)</b> |
| <b>PERCENTAGE:</b>                           | 50.0%     | 52.2%                  | 72.1%          |

## Commercial Building Permit Yearly Comparison

| FY-2024        | SHELL COMPLETIONS | VALUATION              | SQUARE FEET    | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|------------------------|----------------|---------------------|
| October-23     | 0                 |                        |                |                     |
| November-23    | 1                 | \$ 125,000.00          | 1,356          | \$ 92.18            |
| December-23    | 1                 | \$ 650,000.00          | 2,500          | \$ 260.00           |
| January-24     | 1                 | \$ 151,442.00          | 8,000          | \$ 18.93            |
| February-24    | 1                 | \$ 246,575.00          | 2,056          | \$ 119.93           |
| March-24       | 2                 | \$ 365,000.00          | 3,467          | \$ 105.28           |
| April-24       | 1                 | \$ 11,300,000.00       | 200,000        | \$ 56.50            |
| May-24         | 0                 |                        |                |                     |
| June-24        | 1                 | \$ 150,000.00          | 2,579          | \$ 58.16            |
| July-24        | 1                 | \$ 400,000.00          | 3,574          | \$ 111.92           |
| August-24      | 1                 | \$ 350,000.00          | 1,531          | \$ 228.61           |
| September-24   | 0                 |                        |                |                     |
| <b>TOTALS:</b> | <b>10</b>         | <b>\$13,738,017.00</b> | <b>225,063</b> | <b>\$ 61.04</b>     |

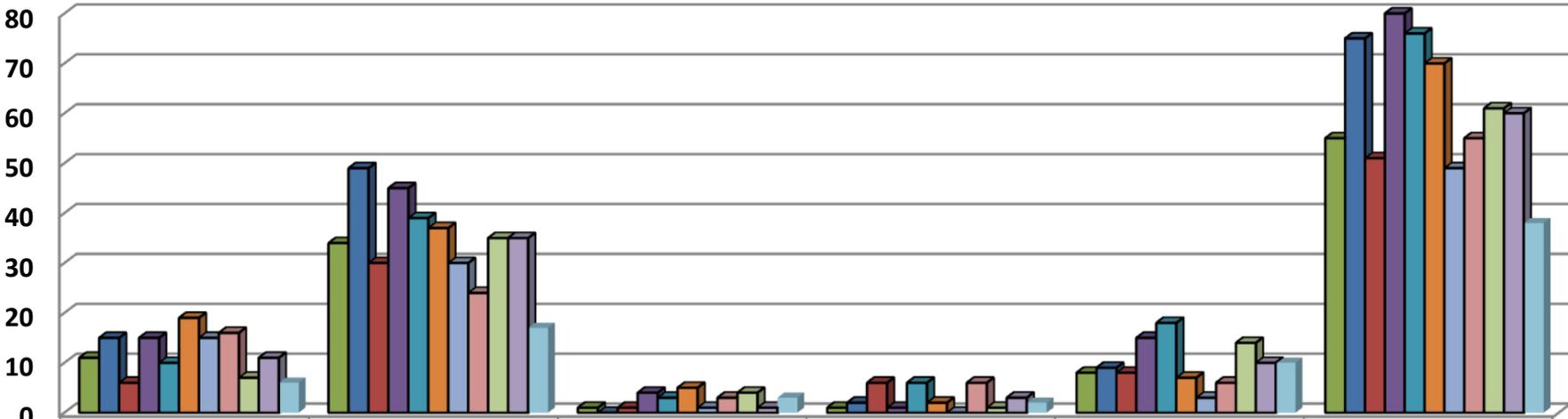
| FISCAL YEAR 2024   |       |                  |             |
|--------------------|-------|------------------|-------------|
|                    | TOTAL | VALUATION        | SQUARE FEET |
| <b>1st Quarter</b> | 2     | \$ 775,000.00    | 3,856       |
| <b>2nd Quarter</b> | 4     | \$ 763,017.00    | 13,523      |
| <b>3rd Quarter</b> | 2     | \$ 11,450,000.00 | 202,579     |
| <b>4th Quarter</b> | 2     | \$ 750,000.00    | 5,105       |

| FY-2025        | SHELL COMPLETIONS | VALUATION             | SQUARE FEET   | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|-----------------------|---------------|---------------------|
| October-24     | 1                 | \$ 500,000.00         | 4,345         | \$ 115.07           |
| November-24    | 1                 | \$ 667,000.00         | 4,960         | \$ 134.48           |
| December-24    | 1                 | \$ 400,000.00         | 3,010         | \$ 132.89           |
| January-25     | 2                 | \$ 740,000.00         | 3,155         | \$ 234.55           |
| February-25    | 0                 |                       |               |                     |
| March-25       | 1                 | \$ 100,000.00         | 2,260         | \$ 44.25            |
| April-25       | 1                 | \$ 170,000.00         | 9,050         | \$ 18.78            |
| May-25         | 3                 | \$ 470,000.00         | 8,447         | \$ 55.64            |
| June-25        |                   |                       |               |                     |
| July-25        |                   |                       |               |                     |
| August-25      |                   |                       |               |                     |
| September-25   |                   |                       |               |                     |
| <b>TOTALS:</b> | <b>10</b>         | <b>\$3,047,000.00</b> | <b>35,227</b> | <b>\$ 86.50</b>     |

| FISCAL YEAR 2025   |       |                 |             |
|--------------------|-------|-----------------|-------------|
|                    | TOTAL | VALUATION       | SQUARE FEET |
| <b>1st Quarter</b> | 3     | \$ 1,567,000.00 | 12,315      |
| <b>2nd Quarter</b> | 3     | \$ 840,000.00   | 5,415       |
| <b>3rd Quarter</b> | 4     | \$ 640,000.00   | 17,497      |
| <b>4th Quarter</b> | 0     | \$ -            | 0           |

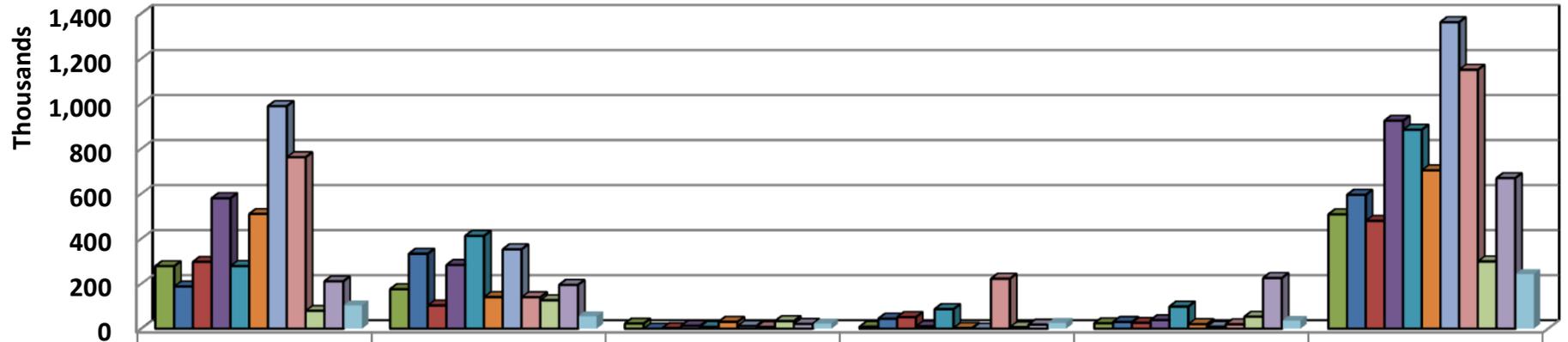
| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON |          |                         |                 |
|--|----------|-------------------------|-----------------|
|  | TOTALS   | VALUATION               | SQUARE FEET     |
| 2023   | 10       | \$13,738,017.00         | 225,063         |
| 2024   | 10       | \$3,047,000.00          | 35,227          |
| <b>DIFFERENCE:</b>                           | <b>0</b> | <b>-\$10,691,017.00</b> | <b>-189,836</b> |
| <b>PERCENTAGE:</b>                           | 100.0%   | 22.2%                   | 15.7%           |

# Commercial Permits Issued



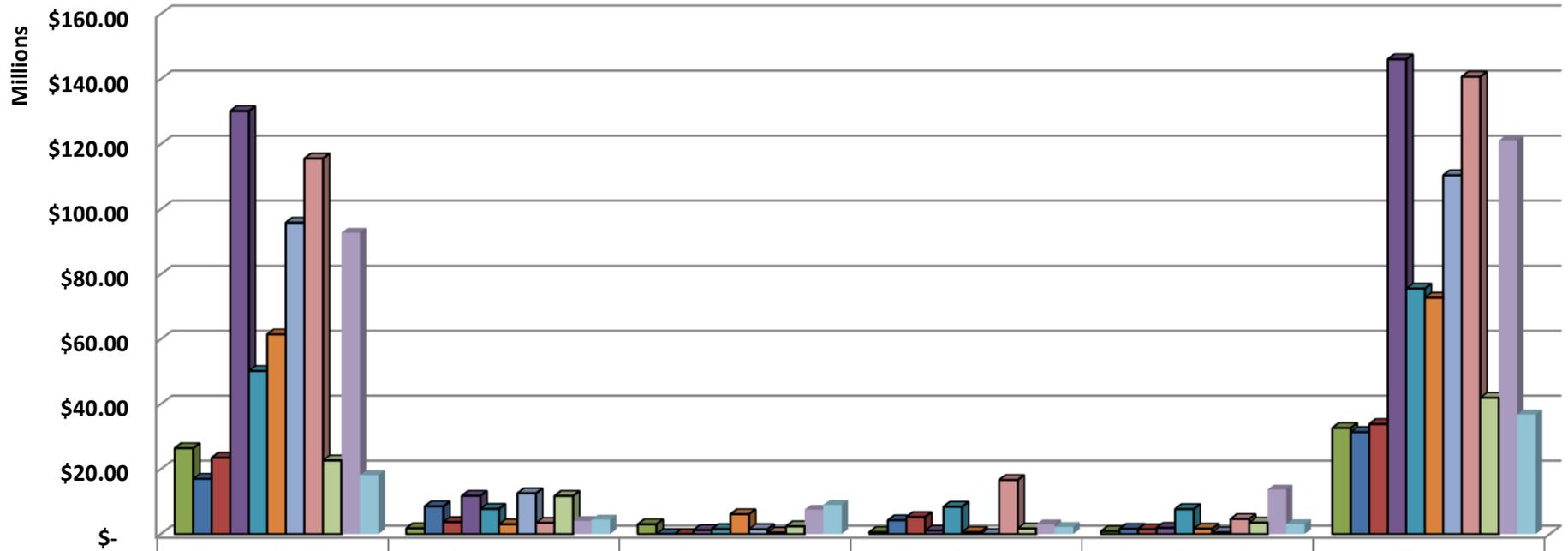
|       | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|----------------|------------------|-------|
| FY 15 | 11                       | 34                 | 1                   | 1              | 8                | 55    |
| FY16  | 15                       | 49                 | 0                   | 2              | 9                | 75    |
| FY17  | 6                        | 30                 | 1                   | 6              | 8                | 51    |
| FY 18 | 15                       | 45                 | 4                   | 1              | 15               | 80    |
| FY 19 | 10                       | 39                 | 3                   | 6              | 18               | 76    |
| FY20  | 19                       | 37                 | 5                   | 2              | 7                | 70    |
| FY21  | 15                       | 30                 | 1                   | 0              | 3                | 49    |
| FY22  | 16                       | 24                 | 3                   | 6              | 6                | 55    |
| FY23  | 7                        | 35                 | 4                   | 1              | 14               | 61    |
| FY24  | 11                       | 35                 | 1                   | 3              | 10               | 60    |
| FY25  | 6                        | 17                 | 3                   | 2              | 10               | 38    |

## Total Square Feet for Commercial Permits



|       | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total     |
|-------|--------------------------|--------------------|---------------------|----------------|------------------|-----------|
| FY 15 | 277,762                  | 175,400            | 22,700              | 8,361          | 23,841           | 508,064   |
| FY 16 | 187,287                  | 333,051            | 0                   | 44,389         | 29,919           | 594,646   |
| FY 17 | 296,832                  | 103,073            | 2,220               | 51,241         | 25,782           | 479,148   |
| FY 18 | 579,791                  | 282,931            | 12,588              | 10,785         | 37,910           | 924,005   |
| FY 19 | 278,247                  | 412,329            | 8,062               | 87,060         | 98,245           | 883,943   |
| FY20  | 509,696                  | 140,361            | 30,508              | 3,104          | 19,949           | 703,618   |
| FY21  | 988,913                  | 352,811            | 11,720              | 0              | 8,559            | 1,362,003 |
| FY22  | 761,801                  | 139,792            | 7,338               | 222,156        | 19,471           | 1,150,558 |
| FY23  | 79,267                   | 126,249            | 33,631              | 6,489          | 53,036           | 298,672   |
| FY24  | 210,254                  | 194,600            | 21,115              | 17,841         | 225,063          | 668,873   |
| FY25  | 103,647                  | 55,234             | 22,744              | 25,866         | 35,227           | 242,718   |

## Total Value of Commercial Permits Issued



|       | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building  | Shell Finish Out | Total            |
|-------|--------------------------|--------------------|---------------------|-----------------|------------------|------------------|
| FY 15 | \$26,429,015.00          | \$1,763,989.00     | \$3,000,790.00      | \$600,000.00    | \$847,700.00     | \$32,641,494.00  |
| FY 16 | \$16,996,060.00          | \$8,523,341.00     | \$-                 | \$4,250,000.00  | \$1,597,850.00   | \$31,367,251.00  |
| FY 17 | \$23,485,837.00          | \$3,653,187.00     | \$10,000.00         | \$5,230,210.00  | \$1,477,820.00   | \$33,857,054.00  |
| FY 18 | \$130,159,924.00         | \$11,762,592.00    | \$1,210,000.00      | \$1,043,140.00  | \$1,900,130.00   | \$146,075,786.00 |
| FY 19 | \$50,200,660.00          | \$7,734,225.00     | \$1,507,300.00      | \$8,411,000.00  | \$7,686,760.00   | \$75,539,945.00  |
| FY 20 | \$61,468,744.00          | \$2,982,403.00     | \$6,098,750.00      | \$600,000.00    | \$1,622,628.00   | \$72,772,525.00  |
| FY 21 | \$95,846,414.00          | \$12,527,343.00    | \$1,494,546.00      | \$-             | \$570,000.00     | \$110,438,303.00 |
| FY 22 | \$115,565,793.00         | \$3,413,116.00     | \$465,000.00        | \$16,637,000.00 | \$4,626,700.00   | \$140,707,609.00 |
| FY 23 | \$22,650,000.00          | \$11,727,640.00    | \$2,372,500.00      | \$1,715,000.00  | \$3,490,167.00   | \$41,955,307.00  |
| FY 24 | \$92,787,205.00          | \$4,061,628.00     | \$7,500,000.00      | \$3,000,000.00  | \$13,738,017.00  | \$121,086,850.00 |
| FY 25 | \$18,119,786.00          | \$4,476,376.00     | \$8,950,000.00      | \$2,218,843.00  | \$3,047,000.00   | \$36,812,005.00  |