

HOT Sounds of SUMMER



WEEKLY REPORT

JUNE 13, 2025

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, JUNE 16

CITY COUNCIL REGULAR MEETING, 5:30 P.M.

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion and provide staff direction regarding the vision for Hidden Creek Golf Course. *(Staff Contact: Jen Basham, Director of Parks and Recreation)*
- Receive a report, hold a discussion and provide staff direction regarding the five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030. *(Staff Contact: Eric Oscarson, Deputy City Manager)*
- Receive a report, hold a discussion and provide staff direction regarding Fiscal Year (FY) 2025-2026 Compensation and Benefits. *(Staff Contact: Cheryl Marthiljohni, Director of Human Resources)*
- Receive a report, hold a discussion and provide staff direction regarding the 5-year forecast for the General Debt Service Fund, Health Insurance Fund, IT Support Service Fund, Medical Transport Fund, American Rescue Plan Act Fund, Hotel/Motel Fund, Public Education Government Fund, Municipal Court Funds, Solid Waste Fund, Cemetery Operating Fund, Cemetery Endowment Fund, Equipment Replacement Fund, and Equipment Services Fund. *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*

All meetings will be held at Burleson City Hall Council Chambers, 141 W Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

II. GENERAL AND STATUS UPDATES

A. BURLESON WINS 10 STATEWIDE MARKETING AND COMMUNICATIONS AWARDS

The city of Burleson's marketing and communications team, along with the police department's community engagement team, earned 10 state awards at the Texas Association of Municipal Information Officers (TAMIO) conference in Fort Worth last week.



The awards recognize outstanding communication by Texas communities in various categories, including website, social media, video production, and publications. Judging is conducted by non-TAMIO members with expertise in communications and municipal government.

Burleson was presented with the following awards:

TAMI AWARD (first place)

- **Planned Social Media Campaign for Poorly Drawn Pets.** The campaign paired artists (and aspiring artists) with community members who wanted to get their pet drawn as a fundraiser for the Burleson Animal Shelter.
- **Best Use of Photography** for Hounds and Heroes, photography that featured Burleson Animal Shelter adopted pets with public safety representatives.
- **Multimedia-other** for the BTX Explore Blog that showcases all there is to do in Burleson.
- **Flyer/Poster** for "Love Shouldn't Hurt" a poster designed to discreetly connect individuals in abusive relationships with help through a QR code.

AWARD OF EXCELLENCE (second place)

- **Excellence for Video: Educational PSA** for Save a Life Saturday that featured a heart attack survivor telling her story of how CPR saved her life.
- **Excellence for Video: Marketing PSA** for Lego Stop-Motion Police Vehicle that introduced Burleson's new fleet.
- **Special Publication** for the Animal Shelter's Calendar.
- **Use of Vertical Video** for the Animal Shelter's video marketing.
- **Most Creative with Least Dollars** for the Animal Shelter's Calendar that was self-funded through pet owner's paying for their pets to be featured in the calendar.

AWARD OF HONOR (third place)

- **Marketing Plan or Campaign** for BTX Bob, a stick figure that helps spread public works information to the city. *A big shout out to Katie Brown in Public Works for the creation of BTX Bob and developing the content to help spread the public works message!*

This year, TAMIO had over 650 award entries across 29 categories. TAMIO is a network of communications professionals dedicated to informing Texas citizens of important issues in municipal government.

B. LIBRARY NEWS & PROGRAMMING**Summer Reading Club Recap: Week 1**

The Burleson Public Library launched its Summer Reading Club with a week full of creativity, community and fun.

On June 3, more than 300 participants took part in Collaborative Art Day, creating vibrant works that will decorate the library throughout the summer. The energy and excitement set the tone for the season.

On June 4, families gathered at Russell Farm Art Center for a visit from the Fort Worth Bubble Truck. Despite cloudy skies, children had a blast



playing in the foam and bubbles. That same day, teens crafted cyanotype sun prints outside the library.

The week wrapped up with a splash on Friday, June 6, as teens joined a tie-dye water gun fight. The colorful chaos even drew in Ms. Wendy and Ms. Becky, who weren't afraid to get messy.

Mystery Night at the Library

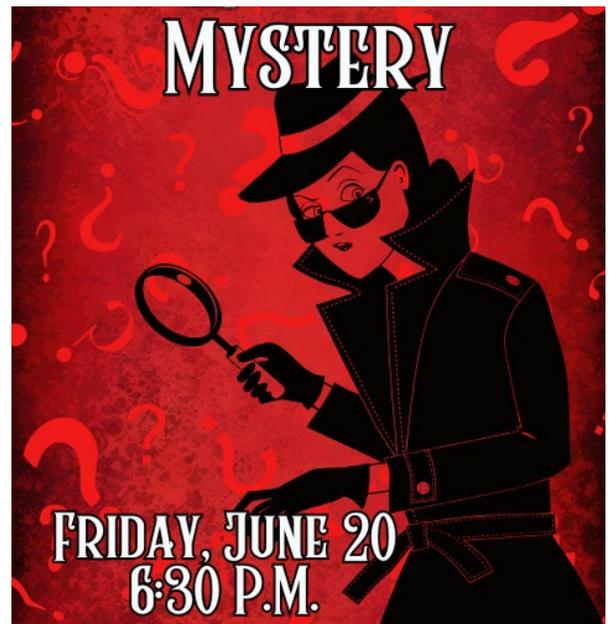
Join the Burleson Public Library on Friday, June 20 at 6:30 p.m. for a thrilling evening of mystery and mayhem! When the library closes, the books come alive—but this time, something's gone terribly wrong. One of our storybook characters didn't survive the night... Can you solve the mystery and uncover what happened to the beloved Captain Hook?

This interactive whodunit is perfect for teens, adults, and families with children ages 8 and up. Get ready to question suspects, examine clues, and crack the case!

Touch-a-Truck is back!

Join the Burleson Public Library for a morning of big wheels and bigger fun at Touch-a-Truck, happening Wednesday, June 18, from 8–9 a.m. at the Burleson Recreation Center (BRiCk). Kids (and grown-ups) can get up close to fire trucks, police cars, and other cool city vehicles.

This event is being held offsite at the BRiCk (550 NW Summercrest Blvd) to accommodate the large crowds expected—our library parking lot just isn't big enough for all the excitement! Don't miss this hands-on experience perfect for the whole family.



C. SENIOR ACTIVITY CENTER PROGRAMMING

Tai Chi

Beginners - Tuesdays 8:45 a.m.

For Arthritis – Thursdays 12:15 p.m.

Tai chi is an exercise performed with gentle, low-impact movements as students perform a series of deliberate, flowing motions while focusing on deep, slow breaths. Often referred to as

"meditation in motion", tai chi provides benefits to mental and physical health.



For those interested in learning more about the center's offerings, tours are available. The Burleson Senior Activity Center, 216 SW Johnson Avenue, is open to individuals aged 50 and up.

Sponsorship Opportunities available at the Burleson Senior Activity Center

Is your business looking for a meaningful way to give back? Is your community spirit overflowing? The Burleson Senior Activity Center would love to partner with you.

Here are just a few ways local businesses can get involved:

- **Wednesday Bingo or La Lotería**
We're always in need of small prizes and gift cards to keep the fun going.
- **Tuesday Lunch and Learns**
Feed 30 or more guests and share a topic that's close to your heart.
- **Craft Classes**
Bring the supplies, share your skills and enjoy a creative afternoon with a lively group.
- **Saturday Movies**
Movies are great. Movies with snacks? Even better.
- **Dance Snacks**
Our second Friday dances (except June and December) need fuel. Light refreshments help keep the crowd moving.
- **Something New**

Got another idea? We’re always looking for new and creative ways to engage with our senior community.

For more information or to get involved, contact the Burleson Senior Activity Center. Together, we can make a difference.

D. EGRET OUTREACH, EDUCATION AND PREVENTION METHODS

Below is weekly information in regard to egret sightings and prevention methods as well as any outreach or education that has occurred.

Date & Time of Sighting	Location	Follow-Up Actions by Animal Control
No sightings from June 3 – June 11		

E. PET OF THE WEEK

Meet Nora, a 3-year-old Pit Bull Terrier mix with a laid-back personality and just the right touch of playfulness.

Nora is smart and already knows basic commands like “sit.” She walks well on a leash and enjoys a good stroll almost as much as a cozy nap. She has a calm, easygoing nature but can turn on the charm with a quick game when the mood hits.

She’s house trained and ready to settle into her new home. Because she still jumps when excited, a home with older children is recommended.

Nora is heartworm positive, but the shelter covers 100 percent of her treatment. Her adoption fee is waived and includes vaccinations, a microchip and spay surgery.



The shelter is at capacity, so if you are considering adoption, now is a great time to visit. View all adoptable animals at burlesontx.com/adopt

The Burleson Animal Shelter, located at 775 SE John Jones Drive, is open to the public Tuesday through Friday from 11 a.m. to 6 p.m. and Saturday from 11 a.m. to 4 p.m.

F. FEEL GOOD FRIDAY

Shoutout to FasTaco in Burleson for being more than just a first job and becoming a locally owned launchpad for success.

Local student Cason Verzinski started working at FasTaco in February 2022, just before he turned 15. He began by walking there after school for short shifts, and over the years, worked his way up to assistant manager by the time he graduated.



FasTaco gave Cason a chance early on and supported his growth with fair treatment, raises and promotions all the way through high school.

Cason's last day was June 9, and now he's off to begin his next chapter at UNT in Denton. Congratulations, Cason, and thank you, FasTaco, for investing in local youth and proving the impact a supportive first job can make!

III. ROAD PROJECTS

UNDER CONSTRUCTION: COMMERCE STREET SPUR AT UPRR CROSSING CLOSURE

The Commerce Street spur — where Commerce Street connects to the SH 174 service road and crosses the Union Pacific Railroad — will close for construction starting Monday, June 16. The closure is expected to last approximately two weeks.

The project includes repaving the existing roadway and widening the pavement on the west side of the tracks. The improvements are designed to make the curve easier for large trucks to navigate.

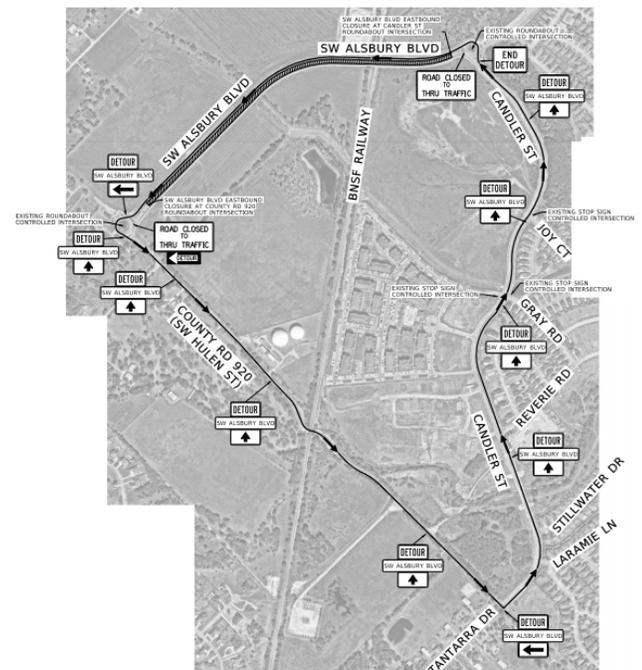


UNDER CONSTRUCTION: ALSBURY BLVD BETWEEN CANDLER AND HULEN

The west bound lane of Alsbury Boulevard between Candler and Hulen Streets will be opened to traffic Monday, June 16.

The east bound lane of Alsbury Boulevard between Candler and Hulen Streets will be closed to traffic Monday June 16.

The current detour route shown below will remain in place.



IV. PARKS CAPITAL PROJECTS

PROJECT	STATUS	TIMELINE
Parks Master Plan	Draft In-Review	Anticipated completion: July 2025
Shannon Creek	Design / Bidding Goal	Scheduled for bidding process in June
Green Ribbon	Finalizing design in coordination with TxDOT	Anticipated completion: Fall 2025
Community Park	Design	Ongoing
BRiCk Renovation	Equipment package approved on September 9, 2024. Interior Renovation & Pool Resurface approved on October 21, 2024.	November 2024 – Lobby Renovation construction started August 2025 – Pool Renovation construction starts August 2025 - HVAC construction start

V. EVENTS

Event information can be found at www.burlesontx.com/events

- **BURLESON FARMERS MARKET**
 Saturdays, 8 a.m. – 1 p.m.
 Mayor Vera Calvin Plaza, 141 W. Renfro St.
 Free entry, items for purchase
- **HOT SOUNDS OF SUMMER CONCERT FEATURING DREAMING OF YOU – A SELENA EXPERIENCE**
 June 13, 7:30 p.m.
 Old Town Burleson, 141 W. Renfro St.
 Free event
- **FATHER’S DAY FISHING TOURNAMENT**
 June 14, 8 a.m. - Noon
 Bailey Lake, 280 W Hidden Creek Pkwy
 Free event, pre-registration is recommended

- **JUNE CRAFT FAIR**
 June 14, 9 a.m. – 2 p.m.
 Senior Activity Center, 216 SW Johnson Ave.
 Free entry
- **HOT SOUNDS OF SUMMER CONCERT FEATURING RANDOM AXIS BAND**
 June 20, 7:30 p.m.
 Old Town Burleson, 141 W. Renfro St.
 Free event
- **POPS AT THE POOL**
 June 23, 1-7 p.m.
 BRiCk outdoor pool, 550 NW Summercrest Blvd
 Free entry to outdoor pool
- **HOT SOUNDS OF SUMMER CONCERT FEATURING JOSH WARD**
 June 27, 7:30 p.m.
 Old Town Burleson, 141 W. Renfro St.
 Free event
- **RED, WHITE & BTX**
 July 4
 Lions Club Parade, 9 a.m. Old Town Burleson
 Gates open at 5 p.m., 7:30 p.m. Concert begins *featuring Dolan*, fireworks
 begin at approximately 9:20 p.m.
 Chisenhall Sports Complex, 500 Chisenhall Park Ln
 Free event
- **BTX LUCKY DUCK DERBY**
 July 12, 9 a.m. - Noon
 Burleson Recreation Center (BRiCk), 550 NW Summercrest Blvd
 One rubber duck for \$5 or multipacks available with discounted pricing

VI. ATTACHMENTS

- May Building Permit Report.....page 11-27

FY-2024	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-23	30	93,340	3111.0
November-23	34	103,509	3044.0
December-23	42	133,066	3168.0
January-24	32	89,452	2795.0
February-24	20	56,202	2810.0
March-24	11	35,406	3219.0
April-24	29	90,288	3113.0
May-24	8	23,139	2892.0
June-24	12	37,787	3149.0
July-24	31	112,927	3643.0
August-24	23	74,820	3253.0
September-24	17	52,930	3114.0
FY 24 TOTALS:	289	902,866	3124.1

FY-2025	SINGLE FAMILY DWELLING	SQUARE FOOTAGE	AVERAGE SQ. FEET
October-24	5	15,472	3094.0
November-24	11	36,985	3362.0
December-24	9	29,454	3273.0
January-25	19	51,256	2698.0
February-25	17	49,583	2917.0
March-25	17	45,492	2676.0
April-25	11	32,890	2990.0
May-25	11	44,482	4044.0
June-25			
July-25			
August-25			
September-25			
FY 25 TOTALS:	100	305,614	3056.1

FISCAL YEAR 2024			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	106	329,915	3112.4
2nd Quarter	63	181,060	2874.0
3rd Quarter	49	151,214	3086.0
4th Quarter	71	240,677	3389.8

FISCAL YEAR 2025			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
1st Quarter	25	81,911	3276.4
2nd Quarter	53	146,331	2761.0
3rd Quarter	22	77,372	3516.9
4th Quarter	0	-	

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	DWELLINGS	SQUARE FOOTAGE	AVERAGE SQ. FEET
2024	289	902,866	3115.5
2025	100	305,614	3056.1
DIFFERENCE:	-189	(597,252)	-59.4
PERCENTAGE:	34.6%	33.8%	97.8%

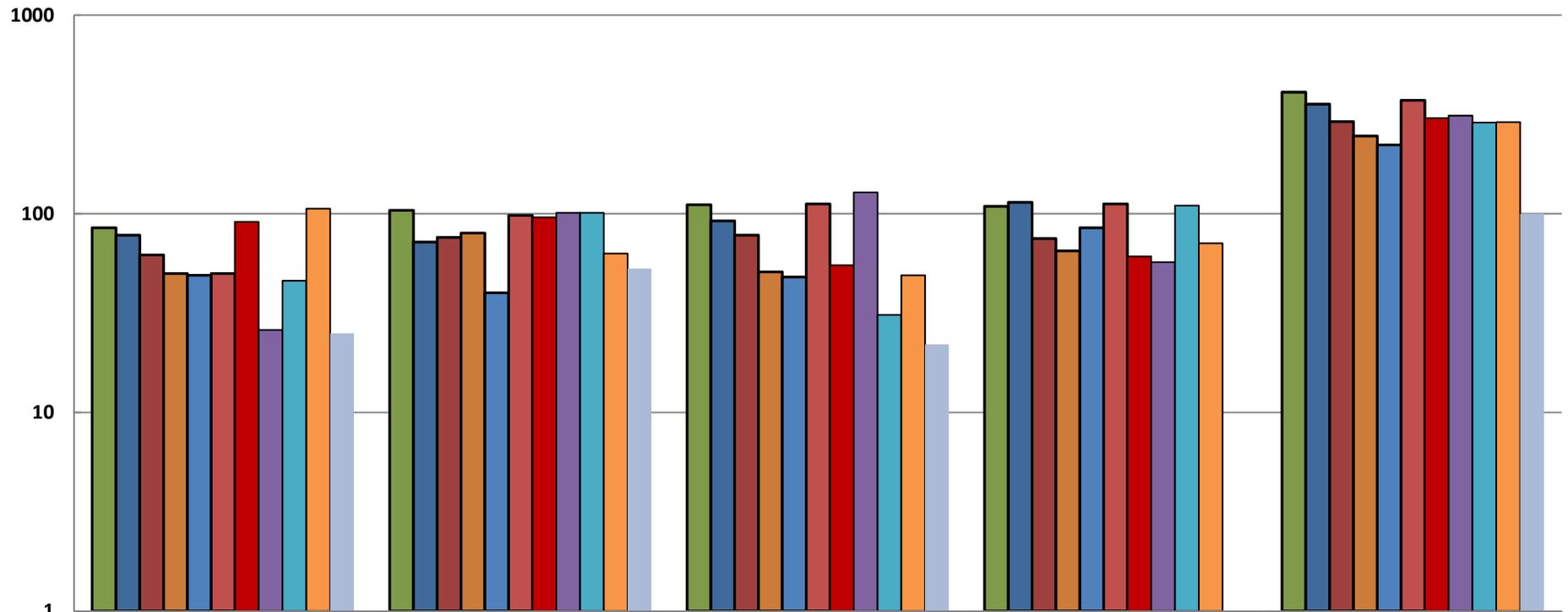


ISSUED RESIDENTIAL PERMITS

Date Range Between 5/1/2025 and 5/31/2025

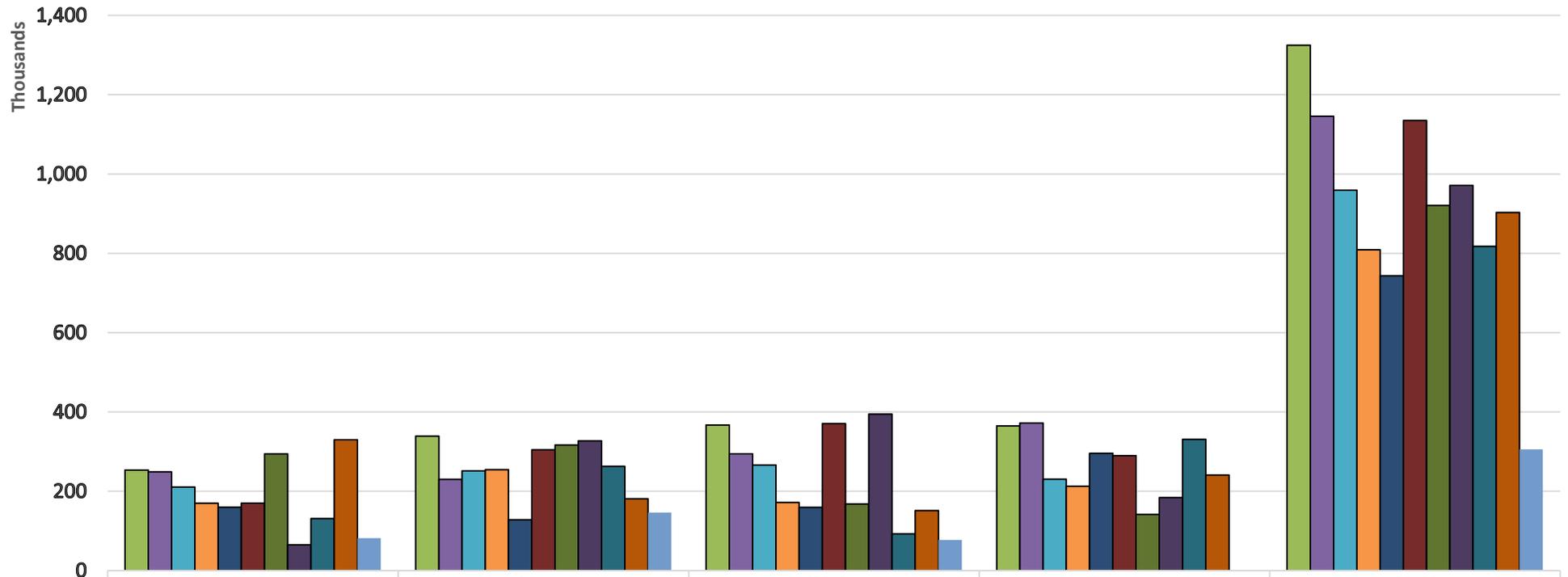
SITE SUBDIVISIO	Permit #	Issued Date	Address	Subdivision	Builder	Total Sq. Ft.	Living Sq.Ft.	Garage Sq.Ft.	Stories
HIGH COUNTRY	RES25-0083	5/28/2025	309 LORETTA LN	HIGH COUNTRY PHASE 1	First Texas Homes	4,820	3874	678	2
	Total					4,820	3874	678	2
MOUNTAIN VALLEY LAKE TRACT D	RES25-0073	5/5/2025	1188 OAK SPRINGS DR	MOUNTAIN VALLEY LAKE TRACT D PHASE1	Impression Homes	2,382	1875	412	1
	Total					2,382	1875	412	1
PECAN GROVE	RES25-0013	5/15/2025	1605 SEQUOIA WAY	PECAN GROVE	Graham Hart Home	3,981	3416	435	2
	RES25-0066	5/15/2025	1660 CEDAR ELM WAY	PECAN GROVE	Graham Hart Home	2,892	2245	453	1
	Total					6,873	5661	888	3
THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	RES25-0078	5/7/2025	333 TONY ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	John Houston Homes LLC	3,462	2642	592	1
	RES25-0074	5/12/2025	2621 LILA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	3,407	2752	463	2
	RES25-0075	5/12/2025	340 ALINA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	2,857	2253	457	1
	RES25-0079	5/14/2025	2613 STEVE ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	3,176	2527	482	1
	RES25-0080	5/14/2025	2605 LILA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	3,723	2873	673	2
	RES25-0081	5/14/2025	324 ALINA ST	THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B	Bloomfield Homes, L.P	4,304	3430	559	2
	Total					20,929	16477	3226	9
WILLOW CREEK RANCH	RES24-00255	5/1/2025	165 RANCHWAY DR	WILLOW CREEK RANCH	Apex of Texas Homes	9,478	5987	1681	1
	Total					9,478	5987	1681	1
			Total Permits Issued	11	Total Square Feet	44,482	Average Square Feet	4,044	

NEW SINGLE FAMILY DWELLINGS



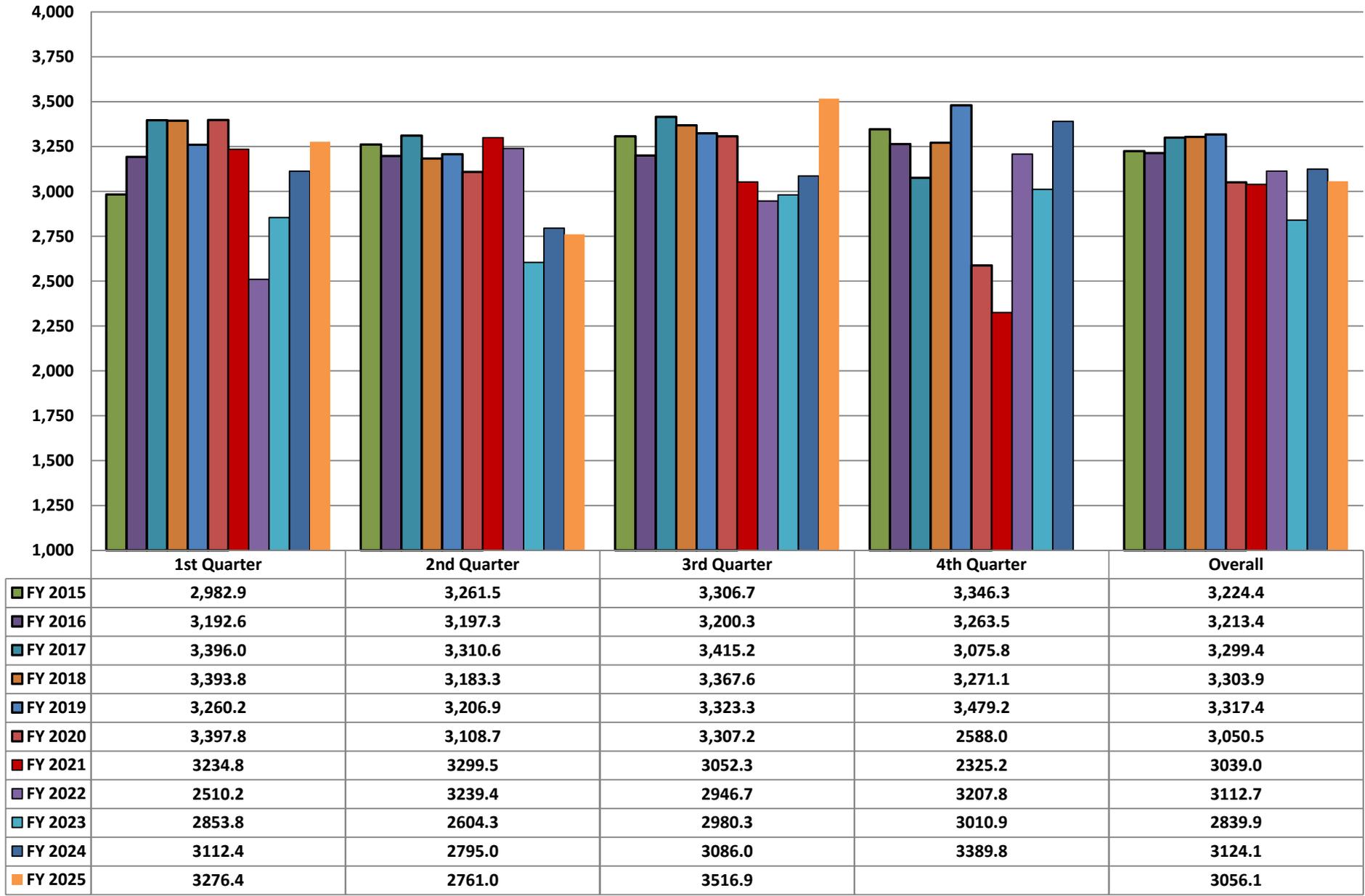
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS:
FY 2015	85	104	111	109	409
FY 2016	78	72	92	114	356
FY 2017	62	76	78	75	291
FY 2018	50	80	51	65	246
FY 2019	49	40	48	85	222
FY-2020	50	98	112	112	372
FY 2021	91	96	55	61	303
FY 2022	26	101	128	57	312
FY 2023	46	101	31	110	288
FY 2024	106	63	49	71	289
FY 2025	25	53	22	0	100

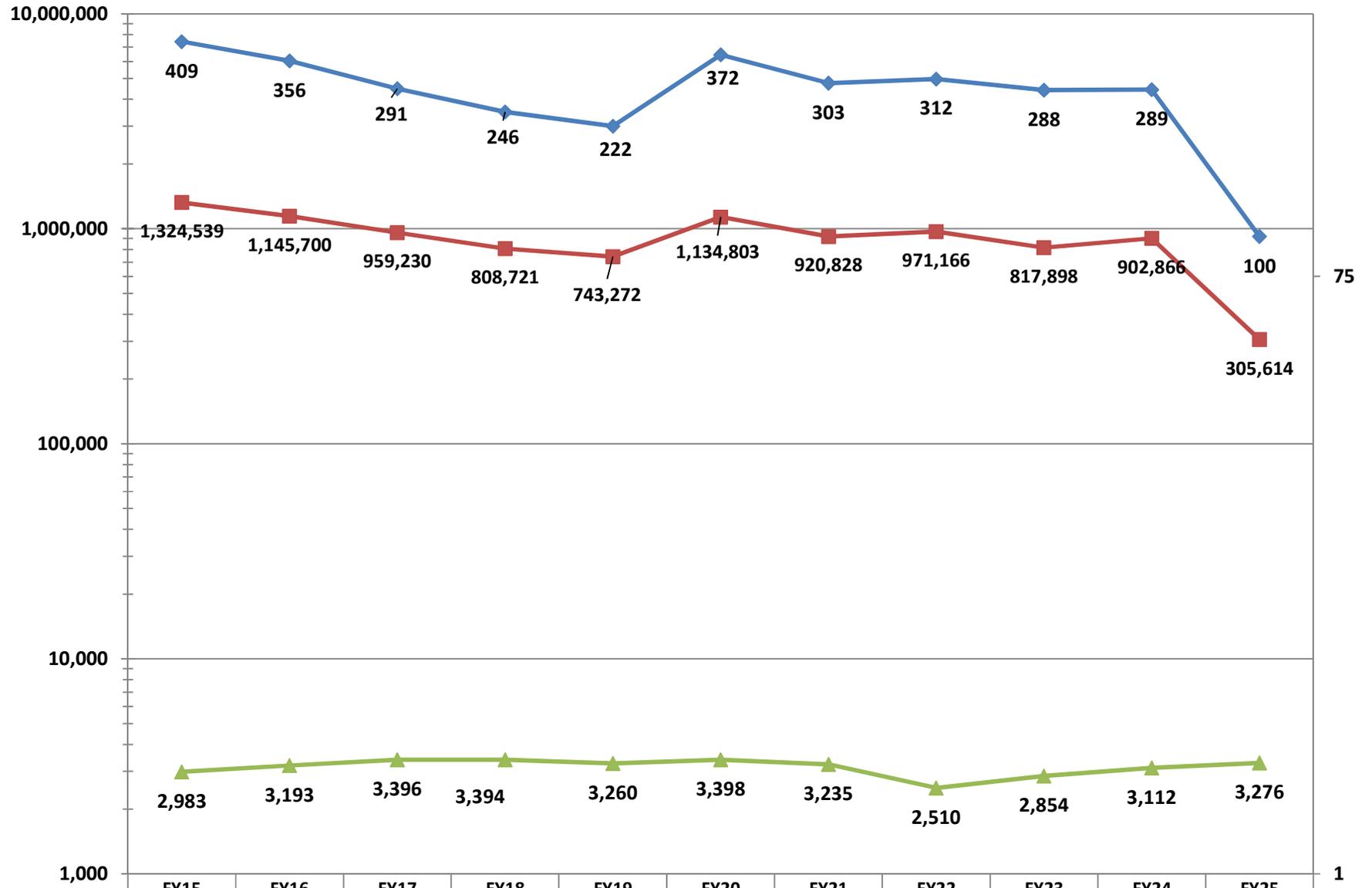
TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
FY 2015	253,550	339,201	367,045	364,743	1,324,539
FY 2016	249,020	230,209	294,429	372,042	1,145,700
FY 2017	210,553	251,605	266,387	230,685	959,230
FY 2018	169,691	254,660	171,750	212,620	808,721
FY 2019	159,750	128,275	159,517	295,730	743,272
FY 2020	169,890	304,652	370,402	289,859	1,134,803
FY 2021	294,368	316,749	167,874	141,837	920,828
FY 2022	65,265	327,176	394,434	184,291	971,166
FY 2023	131,277	263,035	92,390	331,196	817,898
FY 2024	329,915	181,060	151,214	240,677	902,866
FY 2025	81,911	146,331	77,372	-	305,614

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS





■ Total Sq. Ft.	1,324,539	1,145,700	959,230	808,721	743,272	1,134,803	920,828	971,166	817,898	902,866	305614
▲ Avg Sq. Ft.	2,982.9	3,192.6	3,396.0	3,393.8	3,260.2	3,397.8	3,234.8	2,510.2	2,853.8	3,112.4	3276.44
◆ # of Single Family Permits	409	356	291	246	222	372	303	312	288	289	100

PERMIT NUMBER	ADDRESS	APPLICANT	PERMIT TYPE PERMIT SUBTYPE	APPLIED	REVIEWED	APPROVED	ISSUED	Days to Review	Days to Approve	Days to Issue
RES25-0078	333 TONY ST CPL653664	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	5/1/2025	5/5/2025	5/6/2025	5/7/2025	3	4	5
RES25-0078	333 TONY ST CPL653664	John Houston Homes LLC	RESIDENTIAL SINGLE FAMILY DETACHED	5/6/2025	5/6/2025	5/6/2025	5/7/2025	1	1	2
RES25-0079	2613 STEVE ST CPL653690	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	5/2/2025	5/7/2025	5/7/2025	5/14/2025	4	4	9
RES25-0080	2605 LILA ST CPL653715	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	5/2/2025	5/5/2025	5/5/2025	5/14/2025	2	2	9
RES25-0081	324 ALINA ST CPL653774	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	5/2/2025	5/6/2025	5/6/2025	5/14/2025	3	3	9
RES25-0083	309 LORETTA LN CPL640750	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	5/9/2025	5/13/2025	5/15/2025	5/28/2025	3	5	14
RES25-0083	309 LORETTA LN CPL640750	First Texas Homes	RESIDENTIAL SINGLE FAMILY DETACHED	5/15/2025	5/15/2025	5/15/2025	5/28/2025	1	1	10
RES25-0084	1017 MESQUITE DR CPL2707	HAYER, SATINDER P	RESIDENTIAL SINGLE FAMILY DETACHED	5/12/2025				0	0	0
RES25-0085	125 N DOBSON ST CPL15562	MC NEIL JAN H & PHILLIP G ROBBINS	RESIDENTIAL REMODEL	5/19/2025	5/23/2025			5	0	0
RES25-0086	333 N FIELD ST B CPL21864	MC KINNEY BILLY & DEREK SCHELER	RESIDENTIAL SINGLE FAMILY DETACHED	5/19/2025	4/30/2025			-12	0	0
RES25-0086	333 N FIELD ST B CPL21864	MC KINNEY BILLY & DEREK SCHELER	RESIDENTIAL SINGLE FAMILY DETACHED	5/19/2025	5/14/2025			-2	0	0
RES25-0086	333 N FIELD ST B CPL21864	MC KINNEY BILLY & DEREK SCHELER	RESIDENTIAL SINGLE FAMILY DETACHED	5/19/2025	5/19/2025			1	0	0
RES25-0087	2469 TIMBER HILLS DR CPL652065	STEVE HAWKINS CUSTOM HOMES LTD	RESIDENTIAL SINGLE FAMILY DETACHED	5/20/2025	5/23/2025			4	0	0
RES25-0088	661 PLUM DR CPL572	ENIS, CURTIS D	RESIDENTIAL SINGLE FAMILY ATTACHED	5/20/2025				0	0	0
RES25-0089	812 NICOLE DR CPL16263	LASITTER NANCY LEIGH	RESIDENTIAL ADDITION	5/22/2025				0	0	0
RES25-0090	2616 LEE ST CPL653900	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	5/27/2025	6/2/2025	6/2/2025		5	5	0
RES25-0091	2629 LEE ST CPL653821	Bloomfield Homes, L.P	RESIDENTIAL SINGLE FAMILY DETACHED	5/27/2025	5/30/2025	5/30/2025		4	4	0
RES25-0092	1652 SEQUOIA WAY CPL652703	BURLESON PECAN GROVE LLC	RESIDENTIAL SINGLE FAMILY DETACHED	5/27/2025				0	0	0
RES25-0093	2609 STREAMSIDE DR CPL652274	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	5/27/2025	6/2/2025			5	0	0
RES25-0094	1180 OAK SPRINGS DR CPL651895	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	5/28/2025	6/3/2025			5	0	0
RES25-0095	1184 OAK SPRINGS DR CPL651896	Impression Homes	RESIDENTIAL SINGLE FAMILY DETACHED	5/29/2025				0	0	0
			Total Submitted	21			Average:	1.52	1	3

	Subdivision Name	Phase #	Open Spaces	Total Lots	Permits Issued	Available Lots	Date of Final Plat
1	Castle Hill Estates	5	0	8	6	2	3/5/2013
2	Flamingo Estates	2	0	23	21	2	3/6/2004
3	Hampton Place	N/A	0	88 (SF7) 29 (SFA)	88 20	0 9	2/28/2002
4	Hidden Vistas	3C	0	13	12	1	1/23/2019
5	Hidden Vistas	4A	2	35	33	2	1/7/2020
6	Hidden Vistas	4B	4	31	28	3	6/1/2020
7	Hidden Vistas	8	1	66	65	1	11/23/2015
8	Hidden Vistas	9	3	33	31	2	7/30/2019
9	High Country	1	3	132	104	28	2/15/2022
10	High Country	2	0	86	0	86	***
11	Moad Addition	5	0	5	4	1	6/1/2017
12	Mtn Valley Lake Tract D	2	4	139	59	80	9/15/2022
13	Oak Hills	1	4	70	69	1	10/4/2017
14	Oak Hills	2	3	59	46	13	11/3/2022
15	Park Place	N/A	4	17	14	3	4/13/2015
16	Parks at Panchasarp Farms	1	5	98	92	6	12/11/2019
17	Parks at Panchasarp Farms	2	5	130	127	3	12/22/2021
18	Parks at Panchasarp Farms	3	11	152	49	103	5/16/2024
19	Pecan Grove	N/A	2	82	4	78	5/11/2022
20	Pinnacle Estates	1	3	46	44	2	8/30/2017
21	Quiddity	N/A	0	2	1	1	1/12/2016
22	Reverie	2	1	47	28	19	***
23	Shannon Creek Development	1	3	39	34	5	7/14/2022
24	Shannon Creek Development	2	0	33	31	2	10/12/2023
25	Silo Mills	1C	0	15	2	13	
26	Taylor Bridge Estates	N/A	0	19	16	3	2/25/2005
	TOTALS		58	1478	1012	466	

NEW COMMERCIAL PERMITS ISSUED						
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	COMM25-0021	Well Groomed Pets - Shell Completion	384 SW Johnson Ave A1	\$ 20,000.00	5/2/2025	5/2/2025
2	COMM25-0012	Handel's Ice Cream - Shell Completion	425 SW Wilshire Blvd 103	\$ 250,000.00	3/13/2025	5/2/2025
3	COMM25-0013	The Castle: Sweets and Treats - Shell Completion	119 SW Anderson St 101	\$ 200,000.00	3/14/2025	5/9/2025
4	COMM22-00059	Mound Elementary - Addition	205 SW Thomas St	\$ 5,500,000.00	9/23/2022	5/8/2025
5	COMM25-0009	Amaras - Remodel	805 NE Alsbury Blvd B	\$ 85,000.00	2/25/2025	3/31/2025
6	COMM25-0011	Quiktrip - Remodel	449 E Renfro St	\$ 25,000.00	3/12/2025	4/2/2025
7	RES25-0082	Russell Farm - Remodel	405 W County Rd 714	\$ 43,000.00	5/7/2025	5/16/2025
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ACTIVE PERMITS						
PERMIT #	Project Name	ADDRESS	VALUATION	SUBMITTAL DATE	APPROVAL DATE	DATE ISSUED
1	19-01433	Ballard Plaza - New	119 SW Anderson St	\$ 260,000.00	10/29/2018	4/18/2019
2	COMM21-00059	Centennial Village	817 E Renfro St	\$ 1,350,000.00	7/15/2021	10/18/2021
3	COMM21-00073	All State Properties Inc - Addition	2004 W FM 917	\$ 40,000.00	8/16/2021	10/5/2021
4	COMM23-00011	North Pointe Church - Remodel	2450 SW Wilshire Blvd	\$ 560,808.00	2/15/2023	3/30/2023
5	COMM23-00049	Remodel	138 N Wilson St	\$ 70,000.00	8/16/2023	9/5/2023
6	COMM23-00068	Fort Worth Temple - New	1851 Greenridge Dr	\$ 56,246,921.00	11/3/2023	12/20/2023
7	COMM23-00069	Fort Worth Temple - New	1851 Greenridge Dr	\$ 1,903,000.00	11/3/2023	12/21/2023
8	COMM24-00001	Ft Worth Temple Stake Center - New	1851 Greenridge Dr Bldg 2	\$ 5,500,000.00	1/2/2024	2/15/2024
9	COMM24-00012	Christ Bible Church - Addition	390 N Burlison Blvd	\$ 7,500,000.00	2/23/2024	4/9/2024
10	COMM24-00034	Centre of Burlison - Remodel	101 NW Renfro St 108	\$ 130,000.00	4/29/2024	6/8/2024
11	COMM24-00026	Sprouts - New	1679 SW Wilshire Blvd	\$ 23,256.00	4/15/2024	7/11/2024
12	COMM24-00044	Willow Creek Bldg 3 - New	2872 SW Wilshire Blvd	\$ 700,000.00	06/25/2024	8/14/2024
13	COMM24-00033	Cold Storage - New	3004 Meridian Dr	\$ 18,124,484.00	4/29/2024	8/16/2024
14	COMM24-00031	Shopping Center - Shell Building	1685 SW Wilshire Blvd	\$ 1,250,600.00	4/26/2024	8/19/2024
15	COMM24-00046	Wells Builders - Addition	5600 Highpoint Pkwy	\$ 250,000.00	3/20/2024	10/4/2024
16	COMM23-00015	Southern Tire Mart - New	6964 E FM 917	\$ 2,000,000.00	2/24/2023	2/20/2024
17	COMM24-00022	The Learning Experience - New	1645 Greenridge Dr	\$ 2,000,000.00	3/20/2024	10/4/2024
18	COMM23-00057	R-TEX - New	8120 County Road 1016Z	\$ 1,500,000.00	10/2/2023	2/21/2024
19	COMM24-00068	Sam's Club - Remodel	600 N Burlison Blvd	\$ 150,000.00	11/7/2024	11/8/2024
20	COMM24-00050	Fire Station - Addition	828 SW Alsbury Blvd	\$ 3,200,000.00	7/26/2024	11/15/2024
21	COMM24-00041	Burlison ISD - Remodel	1044 SW Wilshire Blvd	\$ 850,000.00	6/7/2024	9/25/2024
22	COMM24-00072	Double Deuce Kitchen - Remodel	309 W Hidden Creek Pkwy 3101	\$ 15,000.00	12/2/2024	1/15/2025
24	COMM24-00075	Anson Mezanine PDR - Shell Completion	5600 Highpoint Pkwy	\$ 40,000.00	12/17/2024	1/6/2025
25	COMM24-00049	Pickle Ball - New	951 Hidden Vistas Blvd	\$ 1,350,000.00	7/25/2024	2/7/2025
26	COMM25-0004	BRICK - Remodel	550 NW Summercrest Blvd	\$ 100,000.00	2/3/2025	2/19/2025
27	COMM24-00062	The Heights Church - New	961 S Dobson St	\$ 10,519,786.00	9/27/2024	3/4/2025
28	COMM25-0003	Amazing Nail Bar - Shell Completion	425 SW Wilshire Blvd 105	\$ 100,000.00	1/13/2025	2/28/2025
29	COMM24-00070	Shannon Creek Commercial - Shell	1660 Candler Dr	\$ 118,845.00	11/14/2024	3/6/2025
30	COMM24-00066	Five Below - Shell	1693 SW Wilshire Blvd	\$ 2,100,000.00	10/25/2024	2/7/2025
31	COMM25-0005	City Hall - Remodel	141 W Renfro St	\$ 1,000,000.00	2/3/2025	2/19/2025
32	COMM24-00069	Five Below - Shell Completion	1693 SW Wilshire Blvd	\$ 170,000.00	11/13/2024	2/7/2025
33	COMM25-0019	Orthodontics by Birth & Fletcher - Remodel	109 W Renfro St	\$ 189,376.00	4/24/2025	4/24/2025
34	COMM25-0021	Well Groomed Pets - Shell Completion	384 SW Johnson Ave A1	\$ 20,000.00	5/2/2025	5/2/2025
35	COMM25-0012	Handel's Ice Cream - Shell Completion	425 SW Wilshire Blvd 103	\$ 250,000.00	3/13/2025	5/2/2025
36	COMM25-0013	The Castle: Sweets and Treats - Shell Completion	119 SW Anderson St 101	\$ 200,000.00	3/14/2025	5/6/2025
37	COMM22-00059	Mound Elementary - Addition	205 SW Thomas St	\$ 5,500,000.00	9/23/2022	5/8/2025
38	COMM25-0009	Amaras - Remodel	805 NE Alsbury Blvd B	\$ 85,000.00	2/25/2025	3/31/2025
39	COMM25-0011	Quiktrip - Remodel	449 E Renfro St	\$ 25,000.00	3/12/2025	4/2/2025
40	RES25-0082	Russell Farm - Remodel	405 W County Rd 714	\$ 43,000.00	5/7/2025	5/16/2025
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			TOTAL	\$ 125,435,076.00		

COMPLETED PROJECTS						
PERMIT #	Project Name	ADDRESS	VALUATION	DATE ISSUED	DATE COMPLETED	
1	COMM24-00061	Marvel Dental - Shell Completion	360 SE John Jones Dr	\$ 667,000.00	9/26/2024	5/20/2025
2	COMM23-00013	Medical Building - New	360 SE John Jones Dr	\$ 3,000,000.00	2/17/2023	5/20/2025
3	COMM25-0002	Hard Eight BBQ - Remodel	220 N Burlison Blvd	\$ 130,000.00	1/13/2025	5/6/2025
4	COMM24-00065	Mobetta's - Shell Completion	425 SW Wilshire Blvd 101	\$ 700,000.00	10/18/2024	5/2/2025
5	COMM24-00015	7 Brew Coffee - New	627 SW Wilshire Blvd	\$ 750,000.00	10/29/2024	2/13/2025
6	COMM24-00019	Andy's Frozen Custard - New	159 NW John Jones Dr	\$ 1,600,000.00	06/28/2024	5/2/2025
7	COMM24-00053	Carter Blood Care - Shell Completion	2850 SW Wilshire Blvd 100	\$ 400,000.00	12/18/2024	4/29/2025
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COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS				
PERMIT #	Business Name	ADDRESS	BUSINESS TYPE	APPLICATION DATE
1	CO25-0047	The Phobia Project, LLC	138 N Wilson St A	Indoor Amusement
2	CO25-0048	Christ Chapel Bible Church	390 N Burlison Blvd	Church
3	CO25-0050	Amazing Nail Bar	425 SW Wilshire Blvd 105	Nail Salon
4	CO25-0051	National NCP	3004 Meridian Dr	Cold Storage
5	CO25-0053	1st Professional Transmission	314 N Rudd St	Auto Repair
6	CO25-0054	Burlison Hard Eight, LLC	220 N Burlison Blvd	Restaurant
7	CO25-0055	Bassett Design LLC	785 W Hidden Creek Pkwy 1110	Printing Shop
8	CO25-0049	Southern Tire Mart	6988 E FM 917	Retail
9	CO25-0057	Handel's Homemade Ice Cream	425 SW Wilshire Blvd 103	Restaurant
10	CO25-0058	Sprouts Farmers Market	1679 SW Wilshire Blvd	Grocery
11	CO25-0052	Cedars of Elk Drive	155 Elk Dr	Apartment Building
12	CO25-0056	Mavis Tire & Brakes	1075 SW Wilshire Blvd	Auto Repair
13	CO25-0060	ABC Cleaners	315 NW Renfro St	Cleaners
14	CO25-0061	Olde Towne Cleaners	201 W Bufford St 109	Cleaners
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16				

Commercial Building Permit Yearly Comparison

FY-2024	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ. FT.
October-23	1	\$ 600,000.00	30,180	\$ 19.88
November-23	1	\$ 950,000.00	1,925	\$ 493.51
December-23	2	\$ 58,149,921.00	34,380	\$ 1,691.39
January-24	0			
February-24	1	\$ 3,000,000.00	2,475	\$ 1,212.12
March-24	2	\$ 8,500,000.00	32,294	\$ 263.21
April-24	0			
May-24	0			
June-24	1	\$ 1,600,000.00	1,948	\$ 821.36
July-24	0			
August-24	3	\$ 19,987,284.00	107,052	\$ 186.71
September-24	0			
TOTALS:	11	\$92,787,205.00	210,254	\$ 441.31

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 59,699,921.00	66,485
2nd Quarter	3	\$ 11,500,000.00	34,769
3rd Quarter	1	\$ 1,600,000.00	1,948
4th Quarter	3	\$ 19,987,284.00	107,052

FY-2025	NEW COMMERCIAL	VALUATION	SQUARE FEET	AVERAGE \$/ SQ. FT.
October-24	4	\$ 6,250,000.00	44,755	\$ 139.65
November-24	0			
December-24	0			
January-25	0			
February-25	1	\$ 1,350,000.00	21,130	\$ 63.89
March-25	1	\$ 10,519,786.00	37,762	\$ 278.58
April-25	0			
May-25	0			
June-25				
July-25				
August-25				
September-25				
TOTALS:	6	\$18,119,786.00	103,647	\$ 174.82

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	4	\$ 6,250,000.00	44,755
2nd Quarter	2	\$ 11,869,786.00	58,892
3rd Quarter	0	\$ -	0
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	11	\$ 92,787,205.00	210,254
2025	6	\$ 18,119,786.00	103,647
DIFFERENCE:	-5	-\$74,667,419.00	(106,607)
PERCENTAGE:	54.5%	19.5%	49.3%

Commercial Building Permit Yearly Comparison

FY-2024	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-23	0			
November-23	0			
December-23	0			
January-24	0			
February-24	0			
March-24	0			
April-24	1	\$ 7,500,000.00	21,115	\$ 355.20
May-24	0			
June-24	0			
July-24	0			
August-24	0			
September-24	0			
TOTALS:	1	\$7,500,000.00	21,115	\$355.20

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 7,500,000.00	21,115
4th Quarter	0	\$ -	0

FY-2025	COMMERCIAL ADDITIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ. FT.
October-24	1	\$ 250,000.00	5,610	\$ 44.56
November-24	1	\$ 3,200,000.00	9,834	\$ 325.40
December-24	0			
January-25	0			
February-25	0			
March-25	0			
April-25	0			
May-25	1	\$ 5,500,000.00	7,300	\$ 753.42
June-25				
July-25				
August-25				
September-25				
TOTALS:	3	\$8,950,000.00	22,744	\$393.51

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 3,450,000.00	15,444
2nd Quarter	0	\$ -	0
3rd Quarter	1	\$ 5,500,000.00	7,300
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	1	\$ 7,500,000.00	21,115
2025	3	\$ 8,950,000.00	22,744
DIFFERENCE:	2	\$1,450,000.00	1,629
PERCENTAGE:	300.0%	119.3%	107.7%

Commercial Building Permit Yearly Comparison

FY-2024	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	6	\$ 155,742.00	6,171	\$ 25.24
November-23	0			
December-23	1	\$ 21,000.00	4,000	\$ 5.25
January-24	2	\$ 67,000.00	500	\$ 134.00
February-24	4	\$ 378,940.00	7,287	\$ 52.00
March-24	4	\$ 280,000.00	13,391	\$ 20.91
April-24	5	\$ 1,897,297.00	71,752	\$ 26.44
May-24	7	\$ 364,136.00	49,804	\$ 7.31
June-24	3	\$ 252,513.00	4,495	\$ 56.18
July-24	1	\$ 120,000.00	100	\$ 1,200.00
August-24	2	\$ 525,000.00	37,100	\$ 14.15
September-24	2	\$ 386,000.00	3,800	\$ 101.58
TOTALS:	37	\$4,447,628.00	198,400	\$ 22.42

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	7	\$ 176,742.00	10,171
2nd Quarter	10	\$ 725,940.00	21,178
3rd Quarter	15	\$ 2,513,946.00	126,051
4th Quarter	5	\$ 1,031,000.00	41,000

FY-2025	COMMERCIAL REMODEL	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	3	\$ 1,416,500.00	27,229	\$ 52.02
November-24	2	\$ 190,000.00	4,100	\$ 46.34
December-24	0			
January-25	4	\$ 1,295,000.00	6,290	\$ 205.88
February-25	2	\$ 230,000.00	3,954	\$ 58.17
March-25	0			
April-25	3	\$ 1,191,876.00	5,802	\$ 205.43
May-25	3	\$ 153,000.00	7,859	\$ 19.47
June-25				
July-25				
August-25				
September-25				
TOTALS:	17	\$4,476,376.00	55,234	\$ 81.04

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	5	\$ 1,606,500.00	31,329
2nd Quarter	6	\$ 1,525,000.00	10,244
3rd Quarter	6	\$ 1,344,876.00	13,661
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2024	37	\$ 4,447,628.00	198,400
2025	17	\$ 4,476,376.00	55,234
DIFFERENCE:	-20	\$28,748.00	(143,166)
PERCENTAGE:	45.9%	100.6%	27.8%

Commercial Building Permit Yearly Comparison

FY-2024	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 1,600,000.00	8,014	\$ 199.65
December-23	1	\$ 700,000.00	4,827	\$ 145.02
January-24	0			
February-24	0			
March-24	1	\$ 700,000.00	5,000	\$ 140.00
April-24	0			
May-24	0			
June-24	0			
July-24	0			
August-24	0			
September-24	1	\$ 1,250,600.00	18,015	\$ 69.42
TOTALS:	4	\$4,250,600.00	35,856	\$ 118.55

FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 2,300,000.00	12,841
2nd Quarter	1	\$ 700,000.00	5,000
3rd Quarter	0	\$ -	0
4th Quarter	1	\$ 1,250,600.00	18,015

FY-2025	SHELL BUILDINGS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	0			
November-24	0			
December-24	0			
January-25	0			
February-25	0			
March-25	1	\$ 118,843.00	16,725	\$ 7.11
April-25	1	\$ 2,100,000.00	9,141	\$ 229.73
May-25	0			
June-25				
July-25				
August-25				
September-25				
TOTALS:	2	\$2,218,843.00	25,866	\$ 85.78

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	0	\$ -	0
2nd Quarter	1	\$ 118,843.00	16,725
3rd Quarter	1	\$ 2,100,000.00	9,141
4th Quarter	0	\$ -	0

FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTAL	VALUATION	SQUARE FEET
2023	4	\$ 4,250,600.00	35,856
2024	2	\$ 2,218,843.00	25,866
DIFFERENCE:	-2	-\$2,031,757.00	(9,990)
PERCENTAGE:	50.0%	52.2%	72.1%

Commercial Building Permit Yearly Comparison

FY-2024	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-23	0			
November-23	1	\$ 125,000.00	1,356	\$ 92.18
December-23	1	\$ 650,000.00	2,500	\$ 260.00
January-24	1	\$ 151,442.00	8,000	\$ 18.93
February-24	1	\$ 246,575.00	2,056	\$ 119.93
March-24	2	\$ 365,000.00	3,467	\$ 105.28
April-24	1	\$ 11,300,000.00	200,000	\$ 56.50
May-24	0			
June-24	1	\$ 150,000.00	2,579	\$ 58.16
July-24	1	\$ 400,000.00	3,574	\$ 111.92
August-24	1	\$ 350,000.00	1,531	\$ 228.61
September-24	0			
TOTALS:	10	\$13,738,017.00	225,063	\$ 61.04

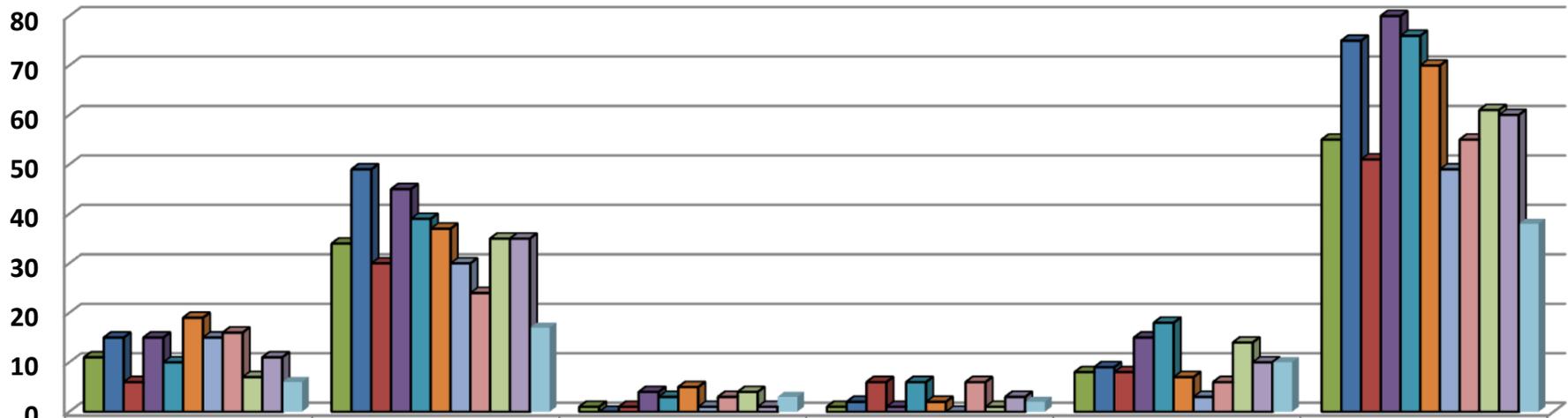
FISCAL YEAR 2024			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	2	\$ 775,000.00	3,856
2nd Quarter	4	\$ 763,017.00	13,523
3rd Quarter	2	\$ 11,450,000.00	202,579
4th Quarter	2	\$ 750,000.00	5,105

FY-2025	SHELL COMPLETIONS	VALUATION	SQUARE FEET	AVERAGE \$ / SQ.FT.
October-24	1	\$ 500,000.00	4,345	\$ 115.07
November-24	1	\$ 667,000.00	4,960	\$ 134.48
December-24	1	\$ 400,000.00	3,010	\$ 132.89
January-25	2	\$ 740,000.00	3,155	\$ 234.55
February-25	0			
March-25	1	\$ 100,000.00	2,260	\$ 44.25
April-25	1	\$ 170,000.00	9,050	\$ 18.78
May-25	3	\$ 470,000.00	8,447	\$ 55.64
June-25				
July-25				
August-25				
September-25				
TOTALS:	10	\$3,047,000.00	35,227	\$ 86.50

FISCAL YEAR 2025			
	TOTAL	VALUATION	SQUARE FEET
1st Quarter	3	\$ 1,567,000.00	12,315
2nd Quarter	3	\$ 840,000.00	5,415
3rd Quarter	4	\$ 640,000.00	17,497
4th Quarter	0	\$ -	0

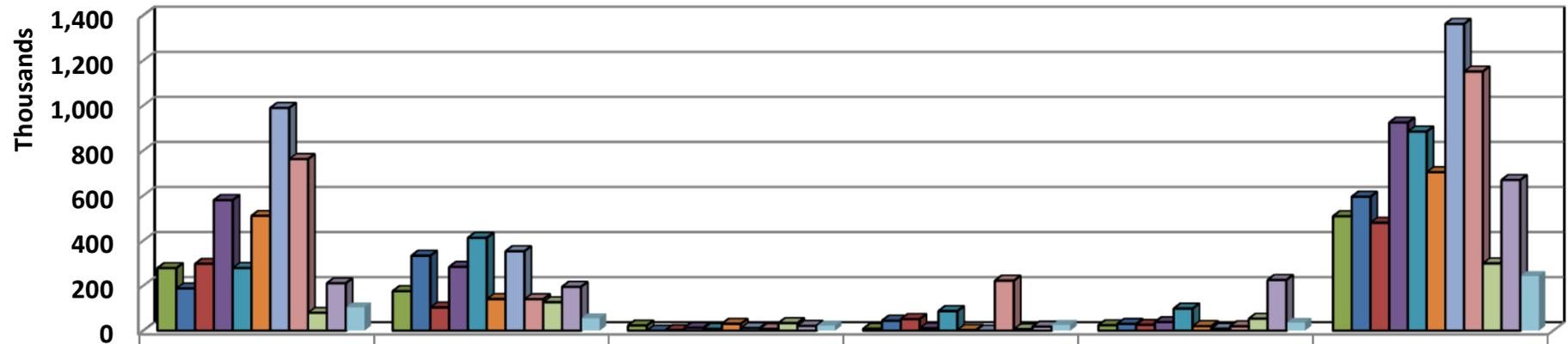
FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON			
	TOTALS	VALUATION	SQUARE FEET
2023	10	\$13,738,017.00	225,063
2024	10	\$3,047,000.00	35,227
DIFFERENCE:	0	-\$10,691,017.00	-189,836
PERCENTAGE:	100.0%	22.2%	15.7%

Commercial Permits Issued



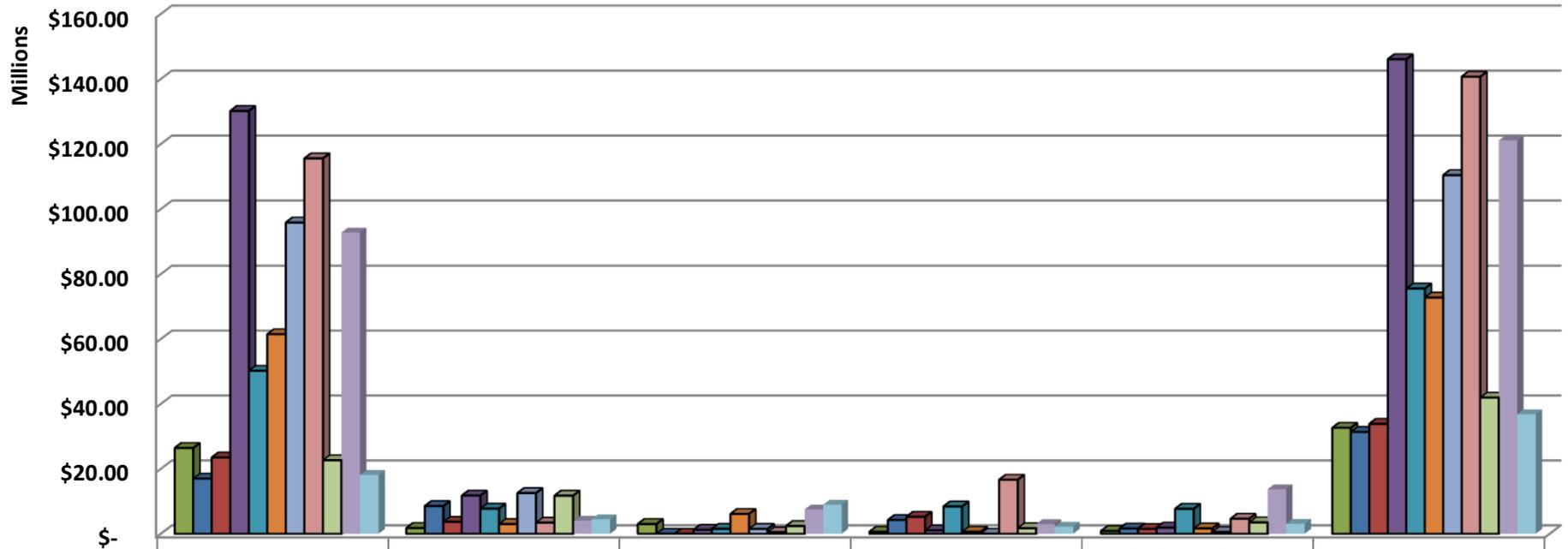
	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	11	34	1	1	8	55
FY16	15	49	0	2	9	75
FY17	6	30	1	6	8	51
FY 18	15	45	4	1	15	80
FY 19	10	39	3	6	18	76
FY20	19	37	5	2	7	70
FY21	15	30	1	0	3	49
FY22	16	24	3	6	6	55
FY23	7	35	4	1	14	61
FY24	11	35	1	3	10	60
FY25	6	17	3	2	10	38

Total Square Feet for Commercial Permits



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	277,762	175,400	22,700	8,361	23,841	508,064
FY 16	187,287	333,051	0	44,389	29,919	594,646
FY 17	296,832	103,073	2,220	51,241	25,782	479,148
FY 18	579,791	282,931	12,588	10,785	37,910	924,005
FY 19	278,247	412,329	8,062	87,060	98,245	883,943
FY20	509,696	140,361	30,508	3,104	19,949	703,618
FY21	988,913	352,811	11,720	0	8,559	1,362,003
FY22	761,801	139,792	7,338	222,156	19,471	1,150,558
FY23	79,267	126,249	33,631	6,489	53,036	298,672
FY24	210,254	194,600	21,115	17,841	225,063	668,873
FY25	103,647	55,234	22,744	25,866	35,227	242,718

Total Value of Commercial Permits Issued



	Ground Up New Commercial	Commercial Remodel	Commercial Addition	Shell Building	Shell Finish Out	Total
FY 15	\$26,429,015.00	\$1,763,989.00	\$3,000,790.00	\$600,000.00	\$847,700.00	\$32,641,494.00
FY 16	\$16,996,060.00	\$8,523,341.00	\$-	\$4,250,000.00	\$1,597,850.00	\$31,367,251.00
FY 17	\$23,485,837.00	\$3,653,187.00	\$10,000.00	\$5,230,210.00	\$1,477,820.00	\$33,857,054.00
FY 18	\$130,159,924.00	\$11,762,592.00	\$1,210,000.00	\$1,043,140.00	\$1,900,130.00	\$146,075,786.00
FY 19	\$50,200,660.00	\$7,734,225.00	\$1,507,300.00	\$8,411,000.00	\$7,686,760.00	\$75,539,945.00
FY 20	\$61,468,744.00	\$2,982,403.00	\$6,098,750.00	\$600,000.00	\$1,622,628.00	\$72,772,525.00
FY 21	\$95,846,414.00	\$12,527,343.00	\$1,494,546.00	\$-	\$570,000.00	\$110,438,303.00
FY 22	\$115,565,793.00	\$3,413,116.00	\$465,000.00	\$16,637,000.00	\$4,626,700.00	\$140,707,609.00
FY 23	\$22,650,000.00	\$11,727,640.00	\$2,372,500.00	\$1,715,000.00	\$3,490,167.00	\$41,955,307.00
FY 24	\$92,787,205.00	\$4,061,628.00	\$7,500,000.00	\$3,000,000.00	\$13,738,017.00	\$121,086,850.00
FY 25	\$18,119,786.00	\$4,476,376.00	\$8,950,000.00	\$2,218,843.00	\$3,047,000.00	\$36,812,005.00