



WEEKLY REPORT

JULY 11, 2025

TO: MAYOR FLETCHER AND COUNCIL MEMBERS
FROM: TOMMY LUDWIG, CITY MANAGER

THE CITY OF
BURLESON
TEXAS

MARKETING & COMMUNICATIONS
141 W RENFRO, BURLESON, TX 76028 | (817)426-9622

I. COUNCIL SCHEDULE

MONDAY, JULY 21

CITY COUNCIL REGULAR MEETING, 5:30 P.M.

REPORTS AND PRESENTATIONS

- Receive a report, hold a discussion, and provide staff direction on amendments to Council Policy #40 and various chapters in the Code of Ordinances concerning boards, commissions, and committees. *(Staff Contact: Amanda Campos, City Secretary)*
- Receive a report, hold a discussion, and provide staff direction regarding the Wicker Hill Road and Greenridge Drive Improvements. *(Staff Contact: Randy Morrison, PE, Director of Capital Engineering)*
- Receive a report, hold a discussion, and provide staff direction on updates identified for the 2025-2026 fiscal year employee handbook. *(Staff Contact: Cheryl Marthiljohni, Director of Human Resources)*
- Receive a report, hold a discussion, and provide staff direction on the proposed fee changes for the FY25-26 budget. *(Staff Contact: Dylan Whitehead, Deputy Director of Development Services / Building Official)*
- Receive a report, hold a discussion, and provide staff direction on the FY 2025-2026 budget supplemental requests, proposed rates or fee adjustments, five-year fund forecast, and receive additional direction from City Council regarding the annual budget for fiscal year 2025-2026. *(Staff Contact: Tommy Ludwig, City Manager, and Harlan Jefferson, Deputy City Manager)*
- Receive a report, hold a discussion, and provide recommendations to the city council on Fire Billing Services. *(Staff Contact: Casey Davis, Fire Chief)*

All meetings will be held at Burleson City Hall Council Chambers, 141 W Renfro St. The meeting will be conducted in the council chambers and is also available via live stream, <https://www.burlesontx.com/watchlive>

II. GENERAL AND STATUS UPDATES

A. GROUND-BASED MOSQUITO SPRAYING IN ZONE 11

The city of Burleson was notified that mosquitoes in Zones 11 tested positive for West Nile Virus. In response, the city will conduct two nights of ground-based spraying for mosquitoes in these zones between the hours of 9 p.m. and 5 a.m. The first night occurred on Thursday, July 10 and the second night will be Friday, July 11. The ground spraying will be performed by trucks equipped with sprayers in targeted subdivisions within the designated spray zone. For more information call 817-426-9848. This brings us to a total of four positives during the 2025 season.

- [Mosquito Spraying Zone 11 Map](#)

Find out what zone you live in: www.burlesontx.com/mosquitospray

In the event of rain or if wind speeds are above 10 miles per hour, the spraying may be rescheduled. This method of spraying targets flying mosquitoes that come in contact with the pesticide in the spray. These times have been chosen because they are the times that most mosquitoes are active (flying).

Public Works will continue to scout for areas of stagnant water and apply larvicide when appropriate to kill [mosquito larvae](#) before they emerge as adults. To report standing water that has been stagnant for **more than 7 days**, please use the city's [311 reporting system](#).

If you would like to be notified of ground spraying in your area, we encourage residents to sign up for the city's [Emergency Alert system](#).

If you would like to **opt out** of ground-based spraying, we are happy to accommodate you. Please contact our Environmental Health Specialist for more information: ktanz@burlesontx.com

Why doesn't the city spray everywhere?

Preventive spraying is not as effective as targeted spraying in reducing mosquito populations. The city works closely with Tarrant County Public Health to monitor mosquito-borne illnesses that could impact public health and to make evidence-based decisions on how to treat mosquitoes most effectively while also working

to reduce the chance of developing pesticide resistance in local mosquito populations.

Preventive spraying everywhere would be incredibly costly to the city, and if pesticide resistance were to develop, the city would lose one of its best tools for managing West Nile Virus, as not all mosquitoes carry the virus. It is also important to note that the city cannot legally spray outside of its jurisdiction.

Given these factors, the city opts for more targeted and strategic interventions rather than blanket spraying to manage the risk of West Nile Virus effectively.

B. JULY IS NATIONAL PARKS AND RECREATION MONTH: PROCLAMATION

During the July 4 celebration at Red, White and BTX, Councilmember Phil Anderson delivered a proclamation recognizing National Parks and Recreation Month. He highlighted parks and recreation staff and the vital role parks and recreation play in building strong, healthy and connected communities.

To celebrate Parks and Recreation Month, several community activities and events are planned throughout July.

[For more information on upcoming events](#)



C. BURLESON HERITAGE FOUNDATION

The Burleson Heritage Museum and Visitors Center welcomed 554 guests in June, with visitors coming from 11 states and three countries, including Canada, Mexico and Puerto Rico.

Volunteers with the Burleson Heritage Foundation proudly offer free trolley and museum tours to guests exploring the city each week, Wednesday through Saturday.

The foundation is always seeking new volunteers. Those interested are encouraged to contact the museum for registration details.

D. LIBRARY NEWS & PROGRAMMING

Summer Reading Club Recap: Week 5

Week 5 of Summer Reading Club was full of color, creativity, and community celebration. On Tuesday, kids and teens embraced the color purple during **Children's Art Day** and **Teen Art Hour**, creating vibrant and imaginative works of art. On Wednesday, we turned up the energy with a **Karate Dance Party** led by the amazing **Mr. Gene**, and teens joined us later that day to sew their own handmade pillows—a fun and cozy project.

On Friday, library staff (and the **Reading Rover**) proudly represented the library in the **Fourth of July parade**, waving to the crowds and spreading some library cheer. We ended the week on Saturday with another magical session of **Magic Tree House Book Club**, where participants explored fun activities inspired by *Sunset of the Sabertooth* by Mary Pope Osborne. Thanks to everyone who joined us for another exciting week!



Special Guest Storytime

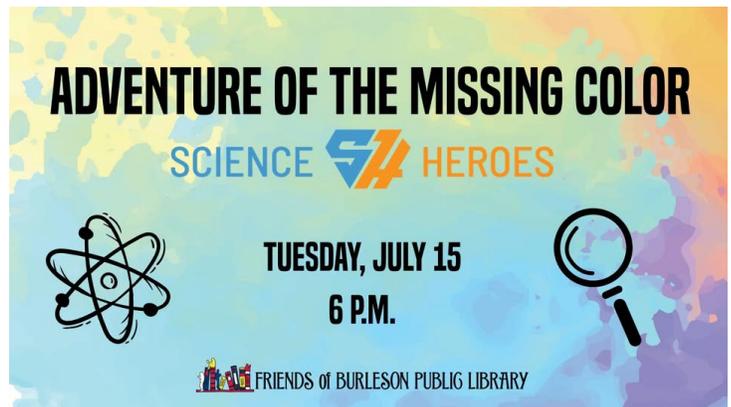
This week's Storytime was under construction — and we had the perfect guest to help lay the foundation. Cheryl Marthiljohni, the city of Burleson's very own HR Director, joined us to read construction-themed stories while families built their own block creations.

We love seeing our city partners step in to help keep the stories going strong during our busy summer season. Thank you, Cheryl, for being such a fun and fantastic reader.



Adventure of the Missing Color with Science Heroes

Join the Burleson Public Library on **Tuesday, July 15, at 6 p.m.** for an exciting evening of science and storytelling with **Science Heroes** in *Adventure of the Missing Color*. Kids will dive into fun, hands-on experiments and an interactive story that makes science come alive. This program is best suited for children ages 5–10, but all ages are welcome to attend.



This engaging and educational program is proudly sponsored by the **Friends of the Burleson Public Library**. Don't miss out on the fun!

E. SENIOR ACTIVITY CENTER PROGRAMMING

Hawaiian Luau

Friday, July 18, Lunch is at 11:30 a.m. and the show starts at Noon

The Burleson Senior Activity Center invites adults 50 and older to its annual Hawaiian luau. Guests will enjoy festive food, lively music, traditional dancers and more in a celebration of island-inspired fun.

Please call 817-295-6611 to register in advance.

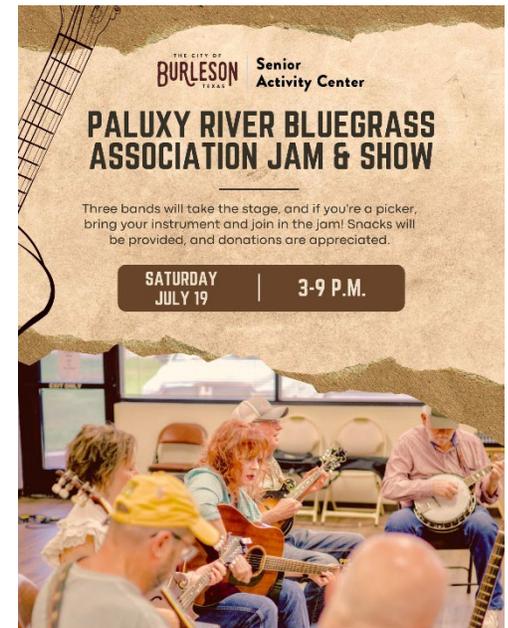
Paluxy River Bluegrass Jam and Show

Saturday, July 19, 3 - 9 p.m.

Bluegrass fans are in for a treat at the Burleson Senior Activity Center. The event will feature three bands, live pickin' and plenty of fun with some of the friendliest people around. It's a gathering music lovers won't want to miss.

Sponsored by the Paluxy River Bluegrass Association. Donations are welcome.

For those interested in learning more about the center's offerings, tours are available. The Burleson Senior Activity Center, 216 SW Johnson Avenue, is open to individuals aged 50 and up.



F. PET OF THE WEEK

Get ready for nonstop fun with Mutton Chop, a 5-year-old Australian Cattle Dog mix bursting with energy and charm. This playful pup is always up for a game, whether it's a lively round of fetch or an enthusiastic tug-of-war match.

Beyond his fun-loving personality, Mutton Chop is also highly intelligent. He already knows commands like “sit” and “speak,” and he’s eager to learn more — especially when treats are involved. His sharp mind and eagerness to please make him an ideal candidate for training and new tricks.

Mutton Chop’s adoption fee is waived and includes vaccinations, microchipping and neutering. He’s ready to meet his match and head home today.

The Burleson Animal Shelter is at capacity, view all adoptable animals at burlesontx.com/adopt

The Burleson Animal Shelter, located at 775 SE John Jones Drive, is open to the public Tuesday through Friday from 11 a.m. to 6 p.m. and Saturday from 11 a.m. to 4 p.m.



G. FEEL GOOD FRIDAY

In a heartfelt post shared to the Burleson Residents and Neighbors Facebook group, local mom Meagan Hollenbach gave a shoutout to the “trash truck guys” serving Zone 4 on Tuesdays and Fridays — and for good reason.

For the past few years, her young son has eagerly waited at the front window to wave at the trash crew as they pass by. Now 5 years old, he still races to the window at the first sound of the truck, waving

enthusiastically until it disappears from view. What makes the routine so special? The crew always waves back.

“They continue to look over and wave, even as they're driving off,” Hollenbach wrote. “It makes him feel so special and makes my mom heart so happy.”

She noted that her son doesn't often have the chance to interact with other kids his age, so the simple acknowledgment means the world to him. And soon, this routine will come to an end — he starts school in August.

“Instead of ignoring him, they chose to acknowledge. Every time,” she said. “The hype might fade faster than we like, but I believe the memory will last a long time.”

It's a small moment that shows the big impact of kindness in our community — one wave at a time.



III. ROAD PROJECTS

COMPLETED: COMMERCE STREET SPUR AT UPRR CROSSING CLOSURE

The Commerce Street spur, where Commerce Street connects to the SH 174 service road and crosses the Union Pacific Railroad reopened on Monday, July 7. The project included repaving the existing roadway and widening the pavement on the west side of the tracks. The improvements were designed to make the curve easier for large trucks to navigate.

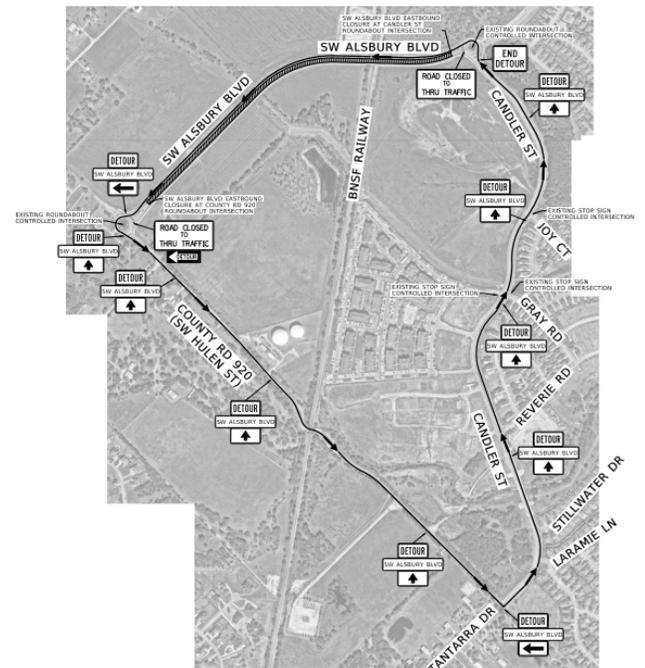


UNDER CONSTRUCTION: ALSBURY BLVD BETWEEN CANDLER DR AND HULEN ST

The westbound lane of Alsbury Boulevard between Candler and Hulen Streets opened to traffic Monday, June 16.

The eastbound lane of Alsbury Boulevard between Candler Drive and Hulen Street closed to traffic on Monday, June 16.

The current detour route shown in the graphic remains in place.



IV. PARKS CAPITAL PROJECTS

| PROJECT | STATUS | TIMELINE |
|--------------------------|--|--|
| Parks Master Plan | Draft In-Review | Anticipated completion: July 2025 |
| Shannon Creek | Project is currently in bidding process | Estimated Bid Process Completion: July 2025 |
| Green Ribbon | Project began bidding process on June 24 | Estimated Bid Process Completion: July 2025 |
| Community Park | Phase I: Construction Document Design | Ongoing |
| BRiCk Renovation | Equipment package approved on September 9, 2024. Interior Renovation & Pool Resurface approved on October 21, 2024. | November 2024 – Lobby Renovation construction started September 2025 – Pool Renovation construction starts August 2025 - HVAC construction start |

V. EVENTS

Event information can be found at www.burlesontx.com/events

- **BURLESON FARMERS MARKET**
Saturdays, 8 a.m. – 1 p.m.
Mayor Vera Calvin Plaza, 141 W. Renfro St.
Free entry, items for purchase
- **THE BRICK BOAT-NANZA**
July 19, 9 a.m. - Noon
Burleson Recreation Center (BRiCk), 550 NW Summercrest Blvd
Free to spectators, registration fee required for participants

- **GOSPEL JAM**
 July 26, 5 – 8 p.m.
 Senior Activity Center, 216 SW Johnson Ave.
 Free event
- **BTX BACK TO SCHOOL BASH**
 August 9, 4 – 7 p.m.
 Mayor Vera Calvin Plaza, 141 W Renfro St
 Free event
- **FRIENDLY FEST DISCO DANCE**
 August 15, 6 – 8 p.m.
 Center for ASD, 640 NW Tarrant Ave
 Free event for individuals with special needs and disabilities of all ages
- **SPLISH SPLASH DOGGIE BASH**
 August 23, 10 a.m. – 2 p.m. (time slots depend on dog’s size)
 BRiCk, 550 NW Summercrest Blvd
 \$5 per dog, limit 2 dogs per person. Humans are free.

VI. ATTACHMENTS

- Parks Board June 19 Meeting Summary.....page 12-13
- Planning and Zoning July 8 Meeting Summary.....page 14
- HR Monthly Safety Tips.....page 15
- June Building Permit Report.....page 16-32



Park Board Meeting Summary

Thursday, June 19, 2025
6:00 PM

City Hall 141 W Renfro
Burleson, TX 76028

1. **CALL TO ORDER: 6:00 PM**—Matt Quinn called meeting to order at 6:00 PM. All present, except Angel Sanchez.

2. **GENERAL**
 - A. Consider approval of the minutes from the May 15, 2025, meeting.
(Staff Contact: Bailey Campbell, Senior Administrative Specialist)
 - Sherry Scott made a motion to approve the item. Ashli Logan seconded the motion.
 - Motion passed 8-0. Absent Angel Sanchez.

4. REPORTS AND PRESENTATIONS

- A. Receive a report, hold a discussion and provide feedback regarding the 2026-2030 Capital Improvement Plan. (Staff Contact: Jen Basham, Director of Parks and Recreation)

****The following questions and answers are paraphrased and not direct quotes.***

Q: Russell Farm will have heating and air?

A: Yes.

Q: What is the process for establishing the numbers for planning purposes?
Are they based on actuals?

A: It depends on the project.

Q: Where will the playground be at Bailey Lake? Where will the welcome center be at Russell Farm? Where is the sauna going at the BRiCk?

A: The playground location has not been finalized. The welcome center could go where the office/trailer currently sits. The current space for the sauna is in the natatorium.

Q: Will Warren Park be repaired? Will it last until 2029?

A: We have available project funds that we are looking at the possibility of

reallocating for Warren Park improvements, but the full roll out won't be until 2029.

Q: Does the master plan include the creek at Warren Park?

A: Yes. We had capital engineering review the scope of the master plan and are working in tandem on that.

Q: For Warren Park, is there a sign that can be put at the entrance to remind others to look out for people crossing?

A: Absolutely. We can also look into trimming the trees.

Q: Will the golf fence be replaced completely?

A: Yes.

Q: Is there contingency for 2025?

A: It's embedded within the project—a 5% contingency.

Q: For the Mistletoe Hill porta potty, how often do we replace the situation there?

A: The company maintains weekly.

- B. Receive the May 2025 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)

****The following questions and answers are paraphrased and not direct quotes.***

Q: What is the surface around the play area at the indoor play area in the brick?

A: Pour in Place Cork material.

- C. Review July 2025 Parks and Recreation calendar. (Staff Contact: Jen Basham, Director of Parks and Recreation)

****The following questions and answers are paraphrased and not direct quotes.***

No questions.

4. **BOARD REQUESTS FOR FUTURE AGENDA ITEMS OR REPORTS**

None.

5. **ADJOURN:** 6:40 P.M.

Jen Basham
Director of Parks and Recreation
jbasham@burlesontx.com
817-426-9201



Planning and Zoning Commission Meeting Summary

Tuesday, July 8, 2025
6:00 PM

City Hall - 141 W Renfro
Burleson, TX 76028

On Tuesday July 8, 2025, the Planning and Zoning Commission met for its regularly scheduled meeting at 6 p.m. The Commission had eight members in attendance and the following items were discussed and acted on:

- Consent Agenda items:
 - Approval of the minutes from the June 24, 2025, meeting.
 - Approval of a replat for K-Bar D Ranch Estates Addition.
 - Approval of a replat for Emerald Forest Addition.
 - A motion and a second were made to approve all consent items and there was no discussion; the motion to approve passed by a unanimous vote of 8-0.
- Public Hearings:
 - None
- Reports and Presentations:
 - None
- General:
 - None
- Community Interest Items:
 - None
- Adjournment
 - With no further business items, Chairman Tune adjourned the meeting at 6:01 p.m.

Vehicle Backing Safety FactSheet

HS04-018B (9-07)

According to the National Safety Council, one out of four vehicle accidents can be blamed on poor backing techniques. Backing accidents cause 500 deaths and 15,000 injuries per year. The use of safe vehicle backing tips by employers and employees can help prevent accidents while on the job.

- **Get to know a vehicle's blind spots.** In a medium-sized truck, blind spots can extend up to 16 feet in front and 160 feet behind a vehicle. Drivers need to remember that mirrors can never give the whole picture while backing.
- **Think in advance.** Drivers should not put themselves into unnecessary backing situations.
- **Park defensively.** Drivers must choose easy-exit parking spaces that don't crowd neighboring vehicles and park their vehicle in the center of the parking space.
- **When parking in an alley.** If an alley doesn't permit driving all the way through or room to turn around, a driver should back into it (if local ordinances permit) so that when leaving the vehicle can pull forward into the street.
- **Do a walk-around.** Walking around a vehicle gives a driver firsthand view of the backing area and any limitations. They can check for children, soft or muddy areas, potholes, tire hazards, and other dangers.
- **Know the clearances.** When performing a walk-around, drivers can check for obstructions, low-hanging trees and wires, and any other potential clearance-related problems.
- **Every backing situation is new and different.** Sometimes a driver visits the same location several times a day and should be watchful each visit for changes and any new obstacles.
- **Use a spotter.** A driver should use another person to help them when backing. The driver and spotter should use hand signals instead of verbal ones and make sure they understand each

other's signals. Don't have the spotter walking backwards while giving instructions.



- **When driver's spot for themselves,** they need to return to the vehicle and start backing within a few seconds after finishing the walk-around. This will allow very little time for people and/or obstacles to change behind the vehicle.

Backing without a spotter should only take place after a driver has as much information about the area as possible. A back up alarm can help warn away pedestrians and drivers of other vehicles who may try to enter the area the vehicle is backing into.

Long-Term Solutions to Safe Backing

- Installation of rear-vision camera systems in vehicles eliminates rear blind spots. Investing in a rear-vision camera system for vehicles can put drivers in full visual control of the rear of a vehicle.
- No amount of forward-driving experience can help a driver with backing a truck or other vehicles. All drivers need to practice, practice, practice in safe surroundings until they become familiar with the way the vehicle backs up compared to the direction the steering wheel is turned.
- Creation and support of a company-wide training program. The program should include a driver's course to teach and review backing techniques, as well as covering equipment usage, hand signals, dangers to avoid, and other risk-lowering topics.

This publication was produced with information from the National Safety Council and Texas Department of Insurance.

The Texas Department of Insurance,
Division of Workers' Compensation (TDI, DWC)
E-mail resourcecenter@tdi.state.tx.us
or call 1-800-687-7080 for more information.

| FY-2024 | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-23 | 30 | 93,340 | 3111.0 |
| November-23 | 34 | 103,509 | 3044.0 |
| December-23 | 42 | 133,066 | 3168.0 |
| January-24 | 32 | 89,452 | 2795.0 |
| February-24 | 20 | 56,202 | 2810.0 |
| March-24 | 11 | 35,406 | 3219.0 |
| April-24 | 29 | 90,288 | 3113.0 |
| May-24 | 8 | 23,139 | 2892.0 |
| June-24 | 12 | 37,787 | 3149.0 |
| July-24 | 31 | 112,927 | 3643.0 |
| August-24 | 23 | 74,820 | 3253.0 |
| September-24 | 17 | 52,930 | 3114.0 |
| FY 24 TOTALS: | 289 | 902,866 | 3124.1 |

| FY-2025 | SINGLE FAMILY DWELLING | SQUARE FOOTAGE | AVERAGE SQ. FEET |
|----------------------|------------------------|----------------|------------------|
| October-24 | 5 | 15,472 | 3094.0 |
| November-24 | 11 | 36,985 | 3362.0 |
| December-24 | 9 | 29,454 | 3273.0 |
| January-25 | 19 | 51,256 | 2698.0 |
| February-25 | 17 | 49,583 | 2917.0 |
| March-25 | 17 | 45,492 | 2676.0 |
| April-25 | 11 | 32,890 | 2990.0 |
| May-25 | 11 | 44,482 | 4044.0 |
| June-25 | 17 | 55,805 | 3283.0 |
| July-25 | | | |
| August-25 | | | |
| September-25 | | | |
| FY 25 TOTALS: | 117 | 361,419 | 3089.1 |

| FISCAL YEAR 2024 | | | |
|------------------|-----------|----------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter | 106 | 329,915 | 3112.4 |
| 2nd Quarter | 63 | 181,060 | 2874.0 |
| 3rd Quarter | 49 | 151,214 | 3086.0 |
| 4th Quarter | 71 | 240,677 | 3389.8 |

| FISCAL YEAR 2025 | | | |
|------------------|-----------|----------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 1st Quarter | 25 | 81,911 | 3276.4 |
| 2nd Quarter | 53 | 146,331 | 2761.0 |
| 3rd Quarter | 39 | 133,177 | 3414.8 |
| 4th Quarter | 0 | - | |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|-------------|------------------|------------------|
| | DWELLINGS | SQUARE FOOTAGE | AVERAGE SQ. FEET |
| 2024 | 289 | 902,866 | 3115.5 |
| 2025 | 117 | 361,419 | 3089.1 |
| DIFFERENCE: | -172 | (541,447) | -26.5 |
| PERCENTAGE: | 40.5% | 40.0% | 98.9% |

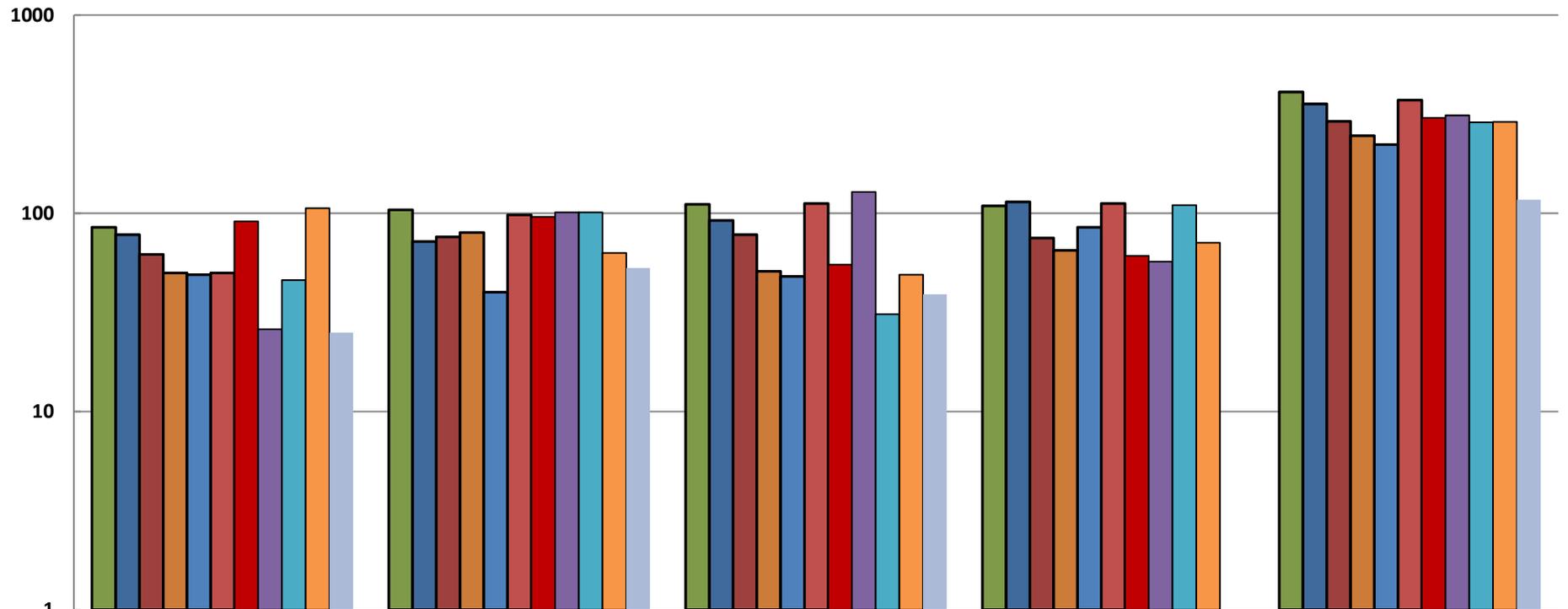


ISSUED RESIDENTIAL PERMITS

Date Range Between 6/1/2025 and 6/30/2025

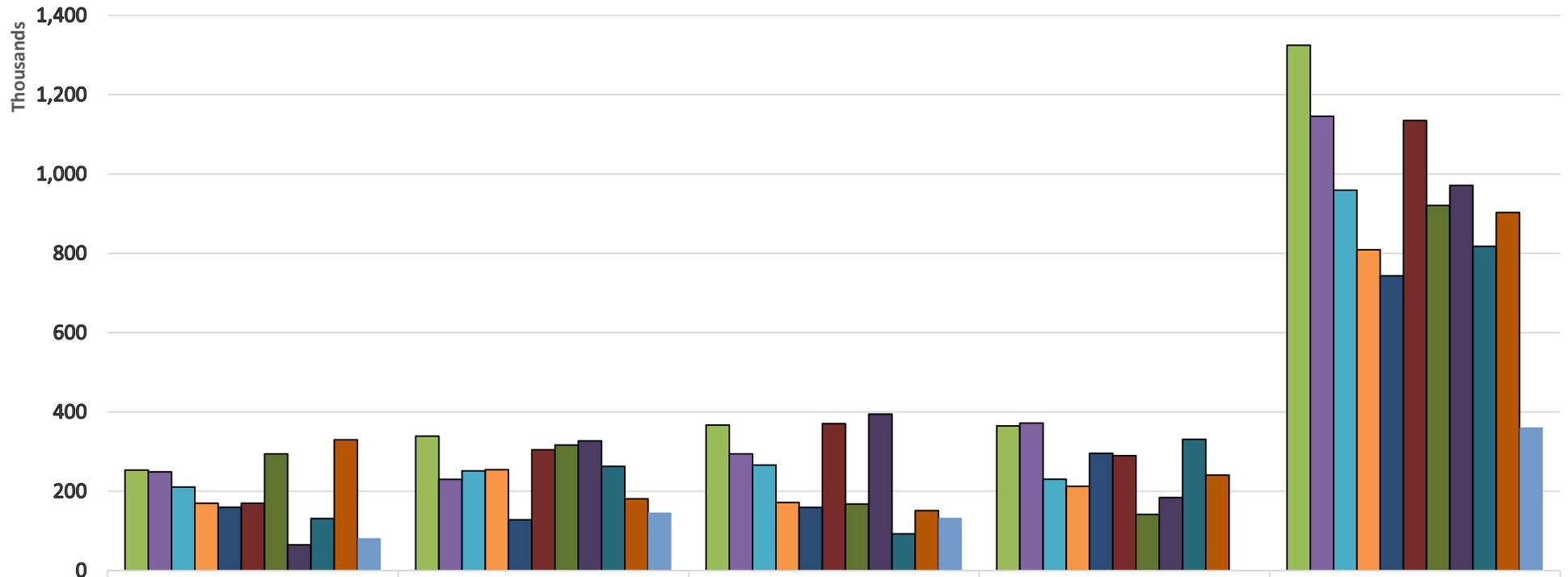
| SITE SUBDIVISIO | Permit # | Issued Date | Address | Subdivision | Builder | Total Sq. Ft. | Living Sq.Ft. | Garage Sq.Ft. | Stories |
|--|--------------|-------------|-----------------------------|--|--------------------------|---------------|----------------------------|---------------|-------------|
| HIGH COUNTRY PHASE 1 | RES25-0096 | 6/10/2025 | 332 AUTRY DR | HIGH COUNTRY PHASE 1 | First Texas Homes | 3,252 | 2306 | 621 | 1 |
| | RES25-0100 | 6/24/2025 | 457 WILLIE WAY | HIGH COUNTRY PHASE 1 | First Texas Homes | 3,952 | 3310 | 414 | 2 |
| | Total | | | | | | 7,204 | 5616 | 1035 |
| HIGHWAY ADDITION | RES25-0076 | 6/9/2025 | 333 N FIELD ST A | HIGHWAY ADDITION | NewPad Building | 1,721 | 1476 | 0 | 2 |
| | RES25-0086 | 6/9/2025 | 333 N FIELD ST B | HIGHWAY ADDITION | NewPad Building | 1,728 | 1516 | 0 | 2 |
| | Total | | | | | | 3,449 | 2992 | 0 |
| MOUNTAIN VALLEY LAKE TRACT D | RES25-0093 | 6/4/2025 | 2609 STREAMSIDE DR | MOUNTAIN VALLEY LAKE TRACT D PHASE 2 | Impression Homes | 3,123 | 2457 | 442 | 1 |
| | Total | | | | | | 3,123 | 2457 | 442 |
| MOUNTAIN VALLEY LAKE TRACT D | RES25-0094 | 6/4/2025 | 1180 OAK SPRINGS DR | MOUNTAIN VALLEY LAKE TRACT D PHASE1 | Impression Homes | 2,493 | 1875 | 412 | 1 |
| | Total | | | | | | 2,493 | 1875 | 412 |
| OAK HILLS PHASE 2 | RES25-0087 | 6/9/2025 | 2469 TIMBER HILLS DR | OAK HILLS PHASE 2 | Steve Hawkins Custom | 3,814 | 2779 | 579 | 1 |
| | RES25-0077 | 6/24/2025 | 3304 BEVERLY HILLS ST | OAK HILLS PHASE 2 | Steve Hawkins Custom | 4,596 | 3149 | 899 | 1 |
| | Total | | | | | | 8,410 | 5928 | 1478 |
| PECAN GROVE | RES25-0065 | 6/3/2025 | 1656 CEDAR ELM WAY | PECAN GROVE | Graham Hart Home | 3,782 | 2983 | 665 | 2 |
| | RES25-0067 | 6/4/2025 | 1668 CEDAR ELM WAY | PECAN GROVE | Graham Hart Home | 3,981 | 3416 | 435 | 1 |
| | RES25-0092 | 6/10/2025 | 1652 SEQUOIA WAY | PECAN GROVE | Graham Hart Home | 3,516 | 2805 | 416 | 1 |
| | Total | | | | | | 11,279 | 9204 | 1516 |
| THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | RES24-00264 | 6/4/2025 | 2636 STEVE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | John Houston Homes LLC | 2,915 | 2275 | 435 | 1 |
| | RES25-0090 | 6/11/2025 | 2616 LEE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 3,533 | 2759 | 589 | 2 |
| | RES25-0091 | 6/11/2025 | 2629 LEE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 3,815 | 2783 | 773 | 1 |
| | RES25-0098 | 6/20/2025 | 360 ALINA ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 3,180 | 2527 | 482 | 1 |
| | RES25-0099 | 6/20/2025 | 2621 LEE ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | John Houston Homes LLC | 3,455 | 2658 | 576 | 1 |
| | RES25-0097 | 6/24/2025 | 2645 LILA ST | THE PARKS AT PANCHASARP FARMS PHASES 3A AND 3B | Bloomfield Homes, L.P | 2,949 | 2101 | 697 | 1 |
| | Total | | | | | | 19,847 | 15103 | 3552 |
| | | | Total Permits Issued | 17 | Total Square Feet | 55,805 | Average Square Feet | 3,283 | |

NEW SINGLE FAMILY DWELLINGS



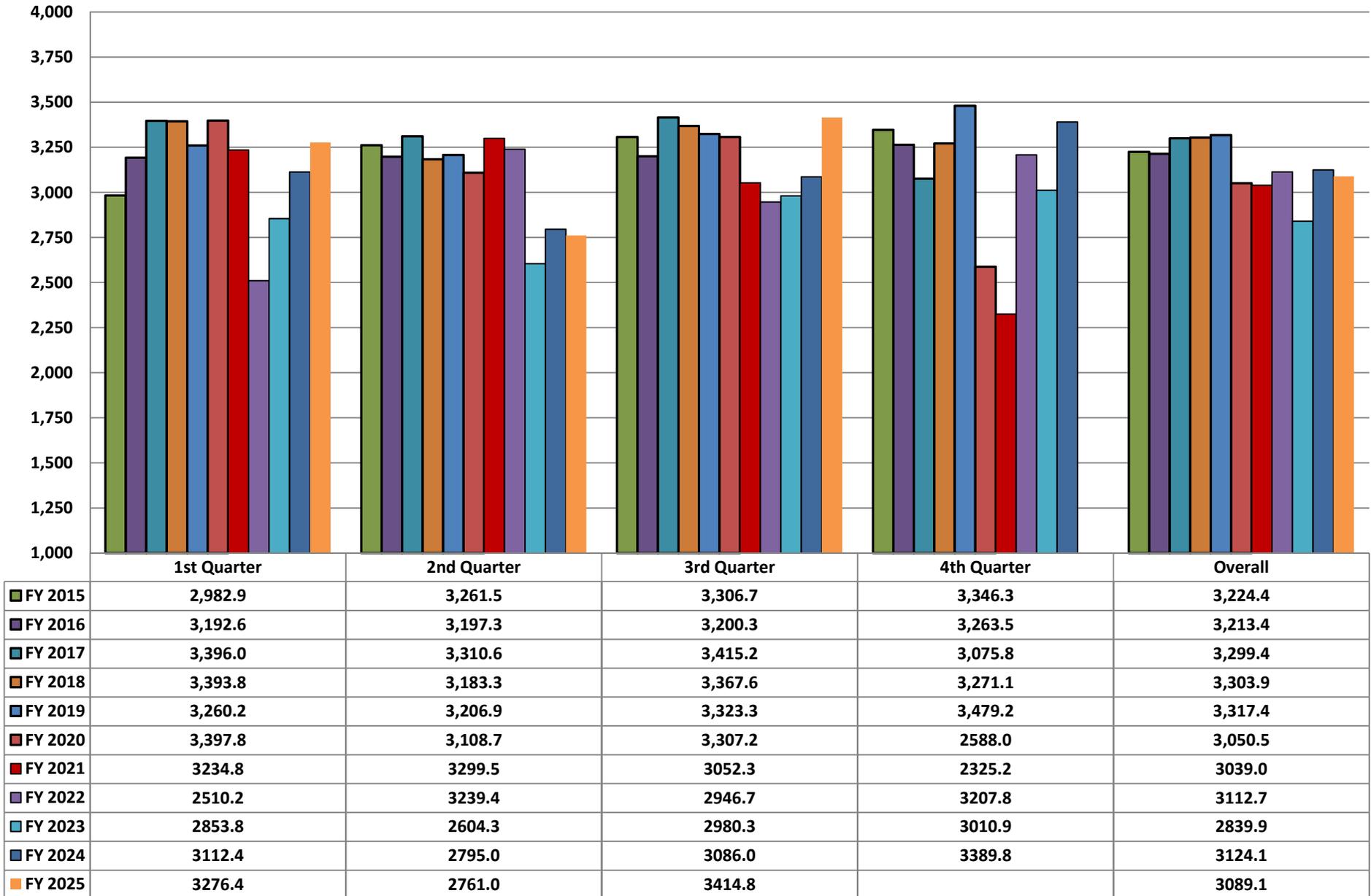
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTALS: |
|---------|-------------|-------------|-------------|-------------|---------|
| FY 2015 | 85 | 104 | 111 | 109 | 409 |
| FY 2016 | 78 | 72 | 92 | 114 | 356 |
| FY 2017 | 62 | 76 | 78 | 75 | 291 |
| FY 2018 | 50 | 80 | 51 | 65 | 246 |
| FY 2019 | 49 | 40 | 48 | 85 | 222 |
| FY-2020 | 50 | 98 | 112 | 112 | 372 |
| FY 2021 | 91 | 96 | 55 | 61 | 303 |
| FY 2022 | 26 | 101 | 128 | 57 | 312 |
| FY 2023 | 46 | 101 | 31 | 110 | 288 |
| FY 2024 | 106 | 63 | 49 | 71 | 289 |
| FY 2025 | 25 | 53 | 39 | 0 | 117 |

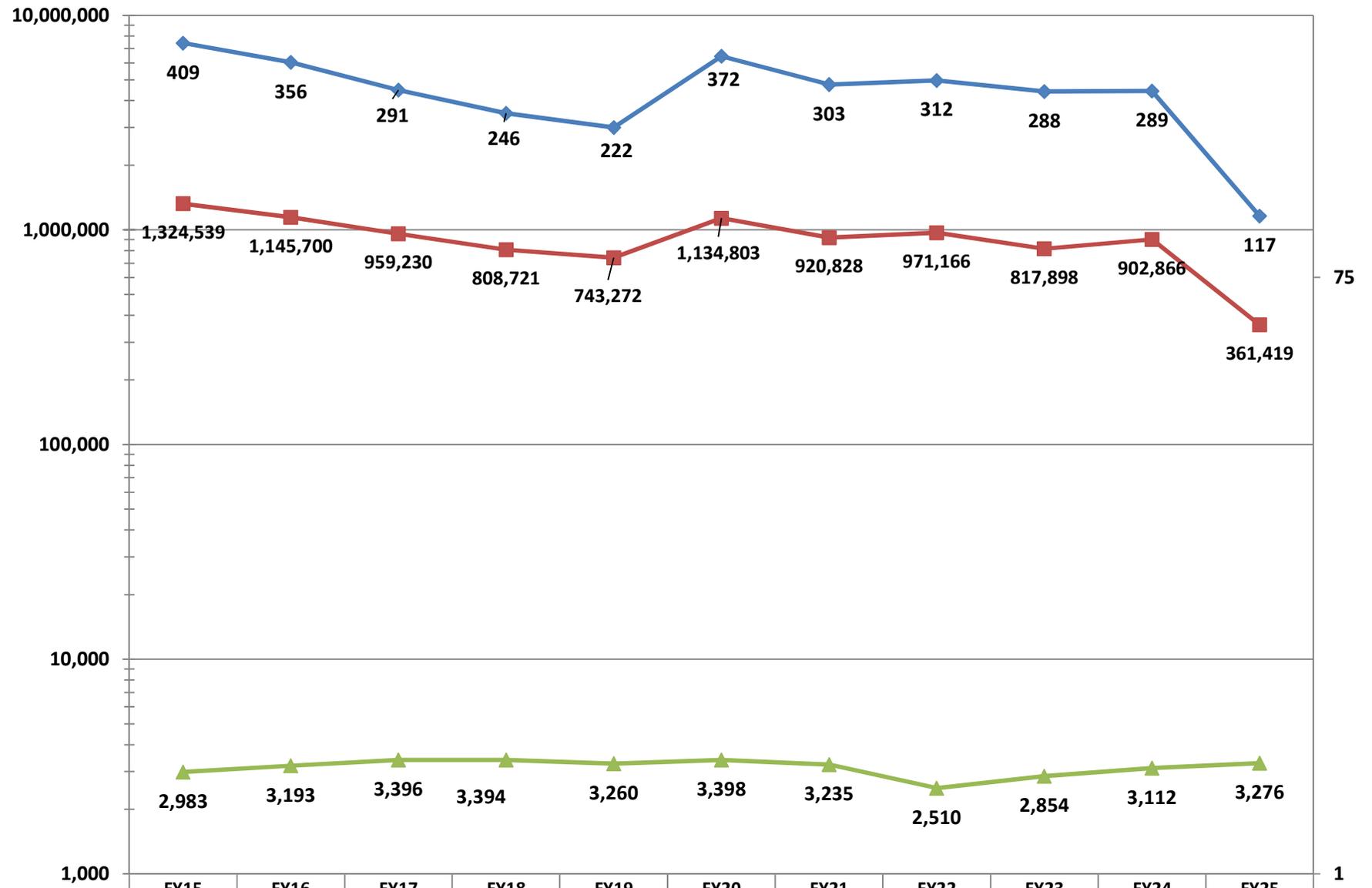
TOTAL SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS



| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
|---------|-------------|-------------|-------------|-------------|-----------|
| FY 2015 | 253,550 | 339,201 | 367,045 | 364,743 | 1,324,539 |
| FY 2016 | 249,020 | 230,209 | 294,429 | 372,042 | 1,145,700 |
| FY 2017 | 210,553 | 251,605 | 266,387 | 230,685 | 959,230 |
| FY 2018 | 169,691 | 254,660 | 171,750 | 212,620 | 808,721 |
| FY 2019 | 159,750 | 128,275 | 159,517 | 295,730 | 743,272 |
| FY 2020 | 169,890 | 304,652 | 370,402 | 289,859 | 1,134,803 |
| FY 2021 | 294,368 | 316,749 | 167,874 | 141,837 | 920,828 |
| FY 2022 | 65,265 | 327,176 | 394,434 | 184,291 | 971,166 |
| FY 2023 | 131,277 | 263,035 | 92,390 | 331,196 | 817,898 |
| FY 2024 | 329,915 | 181,060 | 151,214 | 240,677 | 902,866 |
| FY 2025 | 81,911 | 146,331 | 133,177 | - | 361,419 |

AVERAGE SQUARE FOOTAGE FOR SINGLE FAMILY DWELLINGS





| | | | | | | | | | | | |
|------------------------------|-----------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|
| ■ Total Sq. Ft. | 1,324,539 | 1,145,700 | 959,230 | 808,721 | 743,272 | 1,134,803 | 920,828 | 971,166 | 817,898 | 902,866 | 361419 |
| ▲ Avg Sq. Ft. | 2,982.9 | 3,192.6 | 3,396.0 | 3,393.8 | 3,260.2 | 3,397.8 | 3,234.8 | 2,510.2 | 2,853.8 | 3,112.4 | 3276.44 |
| ◆ # of Single Family Permits | 409 | 356 | 291 | 246 | 222 | 372 | 303 | 312 | 288 | 289 | 117 |

| PERMIT NUMBER | ADDRESS | APPLICANT | PERMIT TYPE PERMIT SUBTYPE | APPLIED | REVIEWED | APPROVED | ISSUED | Days to Review | Days to Approve | Days to Issue |
|-----------------|-----------------------------------|------------------------|---------------------------------------|-----------|-----------|-----------|-----------|-------------------|--------------------|---------------|
| RES25-0096 | 332 ATRY DR CPL640765 | FIRST TEXAS HOMES INC | RESIDENTIAL SINGLE FAMILY DETACHED | 6/3/2025 | 6/5/2025 | 6/5/2025 | 6/10/2025 | 3 | 3 | 6 |
| RES25-0097 | 2645 LILA ST CPL653656 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 6/4/2025 | 6/6/2025 | 6/6/2025 | 6/24/2025 | 3 | 3 | 15 |
| RES25-0098 | 360 ALINA ST CPL653941 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 6/4/2025 | 6/9/2025 | 6/9/2025 | 6/20/2025 | 4 | 4 | 13 |
| RES25-0099 | 2621 LEE ST CPL653823 | John Houston Homes LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 6/6/2025 | 6/12/2025 | 6/17/2025 | 6/20/2025 | 5 | 8 | 11 |
| RES25-0099 | 2621 LEE ST CPL653823 | John Houston Homes LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 6/17/2025 | 6/17/2025 | 6/17/2025 | 6/20/2025 | 1 | 1 | 4 |
| RES25-0100 | 457 WILLIE WAY CPL640540 | First Texas Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 6/9/2025 | 6/13/2025 | 6/13/2025 | 6/24/2025 | 5 | 5 | 12 |
| RES25-0101 | 225 RIGNEY WAY CPL24518 | CAIN MONTY W | RESIDENTIAL REMODEL | 6/10/2025 | 6/16/2025 | | | 5 | 0 | 0 |
| RES25-0102 | 947 MICAH RD CPL15381 | PACCHETTI HEATHER | RESIDENTIAL REMODEL | 6/16/2025 | 6/18/2025 | 6/18/2025 | | 3 | 3 | 0 |
| RES25-0103 | 2705 RIVER PATH CT CPL45885 | John Nelson | RESIDENTIAL REMODEL | 6/17/2025 | 6/20/2025 | | | 4 | 0 | 0 |
| RES25-0104 | 1724 REVERIE RD CPL654621 | DR HORTON | RESIDENTIAL SINGLE FAMILY DETACHED | 6/19/2025 | 6/25/2025 | | | 5 | 0 | 0 |
| RES25-0105 | 1728 REVERIE RD CPL654622 | DR HORTON | RESIDENTIAL SINGLE FAMILY DETACHED | 6/19/2025 | 6/24/2025 | | | 4 | 0 | 0 |
| RES25-0106 | 353 AURORA HILLS TRL CPL653939 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 6/23/2025 | 6/26/2025 | 6/26/2025 | | 4 | 4 | 0 |
| RES25-0107 | 373 AURORA HILLS TRL CPL653934 | Bloomfield Homes, L.P | RESIDENTIAL SINGLE FAMILY DETACHED | 6/23/2025 | 6/30/2025 | 6/30/2025 | | 6 | 6 | 0 |
| RES25-0108 | 2605 LEE ST CPL653827 | J Houston Homes, LLC | RESIDENTIAL SINGLE FAMILY DETACHED | 6/25/2025 | 7/1/2025 | 7/1/2025 | | 5 | 5 | 0 |
| RES25-0109 | 2600 STREAMSIDE DR CPL652184 | Impression Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 6/26/2025 | 7/2/2025 | | | 5 | 0 | 0 |
| RES25-0110 | 2607 STREAMSIDE DR CPL652273 | Impression Homes | RESIDENTIAL SINGLE FAMILY DETACHED | 6/27/2025 | | | | 0 | 0 | 0 |
| Total Submitted | | | | 16 | | | Average: | 3.88 | 3 | 4 |

| | Subdivision Name | Phase # | Open Spaces | Total Lots | Permits Issued | Available Lots | Date of Final Plat |
|----|---------------------------|---------|-------------|----------------------|----------------|----------------|--------------------|
| 1 | Castle Hill Estates | 5 | 0 | 8 | 6 | 2 | 3/5/2013 |
| 2 | Flamingo Estates | 2 | 0 | 23 | 21 | 2 | 3/6/2004 |
| 3 | Hampton Place | N/A | 0 | 88 (SF7) 29 (SFA) | 88 20 | 0 9 | 2/28/2002 |
| 4 | Hidden Vistas | 3C | 0 | 13 | 12 | 1 | 1/23/2019 |
| 5 | Hidden Vistas | 4A | 2 | 35 | 33 | 2 | 1/7/2020 |
| 6 | Hidden Vistas | 4B | 4 | 31 | 28 | 3 | 6/1/2020 |
| 7 | Hidden Vistas | 8 | 1 | 66 | 65 | 1 | 11/23/2015 |
| 8 | Hidden Vistas | 9 | 3 | 33 | 31 | 2 | 7/30/2019 |
| 9 | High Country | 1 | 3 | 132 | 106 | 26 | 2/15/2022 |
| 10 | High Country | 2 | 0 | 86 | 0 | 86 | *** |
| 11 | Moad Addition | 5 | 0 | 5 | 4 | 1 | 6/1/2017 |
| 12 | Mtn Valley Lake Tract D | 2 | 4 | 139 | 60 | 79 | 9/15/2022 |
| 13 | Oak Hills | 1 | 4 | 70 | 69 | 1 | 10/4/2017 |
| 14 | Oak Hills | 2 | 3 | 59 | 48 | 11 | 11/3/2022 |
| 15 | Park Place | N/A | 4 | 17 | 14 | 3 | 4/13/2015 |
| 16 | Parks at Panchasarp Farms | 1 | 5 | 98 | 92 | 6 | 12/11/2019 |
| 17 | Parks at Panchasarp Farms | 2 | 5 | 130 | 127 | 3 | 12/22/2021 |
| 18 | Parks at Panchasarp Farms | 3 | 11 | 152 | 55 | 97 | 5/16/2024 |
| 19 | Pecan Grove | N/A | 2 | 82 | 7 | 75 | 5/11/2022 |
| 20 | Pinnacle Estates | 1 | 3 | 46 | 44 | 2 | 8/30/2017 |
| 21 | Quiddity | N/A | 0 | 2 | 1 | 1 | 1/12/2016 |
| 22 | Reverie | 2 | 1 | 47 | 28 | 19 | *** |
| 23 | Shannon Creek Development | 1 | 3 | 39 | 34 | 5 | 7/14/2022 |
| 24 | Shannon Creek Development | 2 | 0 | 33 | 31 | 2 | 10/12/2023 |
| 25 | Silo Mills | 1C | 0 | 15 | 2 | 13 | |
| 26 | Taylor Bridge Estates | N/A | 0 | 19 | 16 | 3 | 2/25/2005 |
| | TOTALS | | 58 | 1478 | 1026 | 452 | |

| NEW COMMERCIAL PERMITS ISSUED | | | | | | |
|-------------------------------|--------------|---|--------------------------|----------------|---------------|-------------|
| PERMIT # | Project Name | ADDRESS | VALUATION | SUBMITTAL DATE | APPROVAL DATE | DATE ISSUED |
| 1 | COMM25-0006 | Dollar Tree - Shell Completion | 1689 SW Wilshire Blvd | \$ 277,361.00 | 2/3/2025 | 6/3/2025 |
| 2 | COMM25-0010 | HEB - Remodel | 165 NW John Jones Dr | \$ 42,000.00 | 2/28/2025 | 6/3/2025 |
| 3 | COMM25-0007 | KH Donut - Remodel | 1016 SW Alsbury Blvd 103 | \$ 26,500.00 | 2/6/2025 | 6/18/2025 |
| 4 | COMM24-00060 | Taco Casa - New | 215 NW Wilshire Blvd | \$ 950,000.00 | 9/25/2024 | 6/24/2025 |
| 5 | COMM25-0001 | Waffle House - Remodel | 405 E Renfro St | \$ 39,582.00 | 1/2/2025 | 6/24/2025 |
| 6 | COMM25-0028 | Burleson ISD - Addition | 201 S Hurst Rd | \$ 100,000.00 | 6/9/2025 | 6/25/2025 |
| 7 | COMM25-0026 | New Promise Neuropathy - Shell Completion | 360 SE John Jones Dr 108 | \$ 542,574.00 | 5/19/2025 | 6/26/2025 |
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| ACTIVE PERMITS | | | | | | |
|----------------|--------------|--|------------------------------|--------------------------|---------------|-------------|
| PERMIT # | Project Name | ADDRESS | VALUATION | SUBMITTAL DATE | APPROVAL DATE | DATE ISSUED |
| 1 | 19-01433 | Ballard Plaza - New | 119 SW Anderson St | \$ 260,000.00 | 10/29/2018 | 10/18/2019 |
| 2 | COMM21-00059 | Centennial Village | 817 E Renfro St | \$ 1,350,000.00 | 7/15/2021 | 1/28/2022 |
| 3 | COMM21-00073 | All State Properties Inc - Addition | 2004 W FM 917 | \$ 40,000.00 | 8/16/2021 | 1/13/2022 |
| 4 | COMM23-00011 | North Pointe Church - Remodel | 2450 SW Wilshire Blvd | \$ 560,808.00 | 2/15/2023 | 4/14/2023 |
| 5 | COMM23-00049 | Remodel | 138 N Wilson St | \$ 70,000.00 | 8/16/2023 | 9/6/2023 |
| 6 | COMM23-00068 | Fort Worth Temple - New | 1851 Greenridge Dr | \$ 56,246,921.00 | 11/3/2023 | 12/21/2023 |
| 7 | COMM23-00069 | Fort Worth Temple - New | 1851 Greenridge Dr | \$ 1,903,000.00 | 11/3/2023 | 12/21/2023 |
| 8 | COMM24-00001 | Ft Worth Temple Stake Center - New | 1851 Greenridge Dr Bldg 2 | \$ 5,500,000.00 | 1/2/2021 | 3/26/2024 |
| 9 | COMM24-00012 | Christ Bible Church - Addition | 390 N Burleson Church | \$ 7,500,000.00 | 2/23/2024 | 4/11/2024 |
| 10 | COMM24-00034 | Centre of Burleson - Remodel | 101 NW Renfro St 108 | \$ 130,000.00 | 4/29/2024 | 6/7/2024 |
| 11 | COMM24-00044 | Willow Creek Bldg 3 - New | 2872 SW Wilshire Blvd | \$ 700,000.00 | 06/25/2024 | 8/19/2024 |
| 12 | COMM24-00033 | Cold Storage - New | 3004 Meridian Dr | \$ 18,124,484.00 | 4/29/2024 | 8/29/2024 |
| 13 | COMM24-00031 | Shopping Center - Shell Building | 1685 SW Wilshire Blvd | \$ 1,250,600.00 | 4/26/2024 | 9/3/2024 |
| 14 | COMM24-00046 | Wells Builders - Addition | 5600 Highpoint Pkwy | \$ 250,000.00 | 3/20/2024 | 10/4/2024 |
| 15 | COMM23-00015 | Southern Tire Mart - New | 6964 E FM 917 | \$ 2,000,000.00 | 2/24/2023 | 10/17/2024 |
| 16 | COMM24-00022 | The Learning Experience - New | 1645 Greenridge Dr | \$ 2,000,000.00 | 3/20/2024 | 10/24/2024 |
| 17 | COMM23-00057 | R-TEX - New | 8120 County Road 1016Z | \$ 1,500,000.00 | 10/2/2023 | 10/31/2024 |
| 18 | COMM24-00068 | Sam's Club - Remodel | 600 N Burleson Blvd | \$ 150,000.00 | 11/7/2024 | 11/8/2024 |
| 19 | COMM24-00050 | Fire Station - Addition | 828 SW Alsbury Blvd | \$ 3,200,000.00 | 7/26/2024 | 11/20/2024 |
| 20 | COMM24-00041 | Burleson ISD - Remodel | 1044 SW Wilshire Blvd | \$ 850,000.00 | 6/7/2024 | 11/3/2025 |
| 21 | COMM24-00072 | Double Deuce Kitchen - Remodel | 309 W Hidden Creek Pkwy 3101 | \$ 15,000.00 | 12/2/2024 | 1/15/2025 |
| 22 | COMM24-00075 | Anson Mezanine PDR - Shell Completion | 5600 Highpoint Pkwy | \$ 40,000.00 | 12/17/2024 | 1/23/2025 |
| 24 | COMM24-00049 | Pickle Ball - New | 951 Hidden Vistas Blvd | \$ 1,350,000.00 | 7/25/2024 | 2/19/2025 |
| 25 | COMM25-0004 | BRICK - Remodel | 550 NW Summercrest Blvd | \$ 100,000.00 | 2/3/2025 | 2/20/2025 |
| 26 | COMM24-00062 | The Heights Church - New | 961 S Dobson St | \$ 10,519,786.00 | 9/27/2024 | 3/7/2025 |
| 27 | COMM24-00070 | Shannon Creek Commercial - Shell | 1660 Candler Dr | \$ 118,845.00 | 11/14/2024 | 3/10/2025 |
| 28 | COMM24-00066 | Five Below - Shell | 1693 SW Wilshire Blvd | \$ 2,100,000.00 | 10/25/2024 | 4/10/2025 |
| 29 | COMM25-0005 | City Hall - Remodel | 141 W Renfro St | \$ 1,000,000.00 | 2/3/2025 | 4/10/2025 |
| 30 | COMM24-00069 | Five Below - Shell Completion | 1693 SW Wilshire Blvd | \$ 170,000.00 | 11/13/2024 | 4/24/2025 |
| 31 | COMM25-0019 | Orthodontics by Birth & Fletcher - Remodel | 109 W Renfro St | \$ 189,376.00 | 4/24/2025 | 4/24/2025 |
| 32 | COMM25-0012 | Hande's Ice Cream - Shell Completion | 425 SW Wilshire Blvd 103 | \$ 250,000.00 | 3/13/2025 | 5/8/2025 |
| 33 | COMM25-0013 | The Castle: Sweets and Treats - Shell Completion | 119 SW Anderson St 101 | \$ 200,000.00 | 3/14/2025 | 5/9/2025 |
| 34 | COMM22-00059 | Mound Elementary - Addition | 205 SW Thomas St | \$ 5,500,000.00 | 9/23/2022 | 5/14/2025 |
| 35 | COMM25-0009 | Amaras - Remodel | 805 NE Alsbury Blvd B | \$ 85,000.00 | 2/25/2025 | 5/14/2025 |
| 36 | RES25-0082 | Russell Farm - Remodel | 405 W County Rd 714 | \$ 43,000.00 | 5/7/2025 | 5/27/2025 |
| 37 | COMM25-0006 | Dollar Tree - Shell Completion | 1689 SW Wilshire Blvd | \$ 277,361.00 | 2/3/2025 | 6/3/2025 |
| 38 | COMM25-0010 | HEB - Remodel | 165 NW John Jones Dr | \$ 42,000.00 | 2/28/2025 | 6/3/2025 |
| 39 | COMM25-0007 | KH Donut - Remodel | 1016 SW Alsbury Blvd 103 | \$ 26,500.00 | 2/6/2025 | 6/18/2025 |
| 40 | COMM24-00060 | Taco Casa - New | 215 NW Wilshire Blvd | \$ 950,000.00 | 9/25/2024 | 6/24/2025 |
| 41 | COMM25-0001 | Waffle House - Remodel | 405 E Renfro St | \$ 39,582.00 | 1/2/2025 | 6/24/2025 |
| 42 | COMM25-0028 | Burleson ISD - Addition | 201 S Hurst Rd | \$ 100,000.00 | 6/9/2025 | 6/25/2025 |
| 43 | COMM25-0026 | New Promise Neuropathy - Shell Completion | 360 SE John Jones Dr 108 | \$ 542,574.00 | 5/19/2025 | 6/26/2025 |
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| | | | TOTAL | \$ 127,244,837.00 | | |

| COMPLETED PROJECTS | | | | | | |
|--------------------|--------------|--------------------------------------|--------------------------|---------------|----------------|-----------|
| PERMIT # | Project Name | ADDRESS | VALUATION | DATE ISSUED | DATE COMPLETED | |
| 1 | COMM25-0003 | Amazing Nail Bar - Shell Completion | 425 SW Wilshire Blvd 105 | \$ 100,000.00 | 3/10/2025 | 6/30/2025 |
| 2 | COMM25-0021 | Well Groomed Pets - Shell Completion | 384 SW Johnson Ave A1 | \$ 20,000.00 | 5/2/2025 | 6/4/2025 |
| 3 | COMM25-0011 | Quiktrip - Remodel | 449 E Renfro St | \$ 25,000.00 | 5/21/2025 | 6/13/2025 |
| 4 | COMM24-00026 | Sprouts - New | 1679 SW Wilshire Blvd | \$ 23,256.00 | 8/15/2024 | 6/20/2025 |
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| COMMERCIAL CERTIFICATES OF OCCUPANCY APPLICATIONS | | | | | |
|---|---------------|-------------------------------|------------------------------|------------------|-----------|
| PERMIT # | Business Name | ADDRESS | BUSINESS TYPE | APPLICATION DATE | |
| 1 | CO25-0064 | Jinnuomi LLC | 333 NW Hillery St | Massage Therapy | 6/3/2025 |
| 2 | CO25-0065 | Crestmont Baptist of Burleson | 428 SW Johnson Ave | Church | 6/4/2025 |
| 3 | CO25-0066 | Don Perry's Garage | 2845 SW Wilshire Blvd | Auto Repairs | 6/18/2025 |
| 4 | CO25-0067 | Lash Roots Studio | 785 W Hidden Creek Pkwy 1108 | Salon | 6/25/2025 |
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Commercial Building Permit Yearly Comparison

| FY-2024 | NEW COMMERCIAL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|----------------|----------------------|
| October-23 | 1 | \$ 600,000.00 | 30,180 | \$ 19.88 |
| November-23 | 1 | \$ 950,000.00 | 1,925 | \$ 493.51 |
| December-23 | 2 | \$ 58,149,921.00 | 34,380 | \$ 1,691.39 |
| January-24 | 0 | | | |
| February-24 | 1 | \$ 3,000,000.00 | 2,475 | \$ 1,212.12 |
| March-24 | 2 | \$ 8,500,000.00 | 32,294 | \$ 263.21 |
| April-24 | 0 | | | |
| May-24 | 0 | | | |
| June-24 | 1 | \$ 1,600,000.00 | 1,948 | \$ 821.36 |
| July-24 | 0 | | | |
| August-24 | 3 | \$ 19,987,284.00 | 107,052 | \$ 186.71 |
| September-24 | 0 | | | |
| | | | | |
| TOTALS: | 11 | \$92,787,205.00 | 210,254 | \$ 441.31 |

| FISCAL YEAR 2024 | | | |
|--------------------|-------|------------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 4 | \$ 59,699,921.00 | 66,485 |
| 2nd Quarter | 3 | \$ 11,500,000.00 | 34,769 |
| 3rd Quarter | 1 | \$ 1,600,000.00 | 1,948 |
| 4th Quarter | 3 | \$ 19,987,284.00 | 107,052 |

| FY-2025 | NEW COMMERCIAL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------|------------------------|----------------|----------------------|
| October-24 | 4 | \$ 6,250,000.00 | 44,755 | \$ 139.65 |
| November-24 | 0 | | | |
| December-24 | 0 | | | |
| January-25 | 0 | | | |
| February-25 | 1 | \$ 1,350,000.00 | 21,130 | \$ 63.89 |
| March-25 | 1 | \$ 10,519,786.00 | 37,762 | \$ 278.58 |
| April-25 | 0 | | | |
| May-25 | 0 | | | |
| June-25 | 1 | \$ 950,000.00 | 3,017 | \$ 314.88 |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| | | | | |
| TOTALS: | 7 | \$19,069,786.00 | 106,664 | \$ 178.78 |

| FISCAL YEAR 2025 | | | |
|--------------------|-------|------------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 4 | \$ 6,250,000.00 | 44,755 |
| 2nd Quarter | 2 | \$ 11,869,786.00 | 58,892 |
| 3rd Quarter | 1 | \$ 950,000.00 | 3,017 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|-----------|-------------------------|------------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2024 | 11 | \$ 92,787,205.00 | 210,254 |
| 2025 | 7 | \$ 19,069,786.00 | 106,664 |
| DIFFERENCE: | -4 | -\$73,717,419.00 | (103,590) |
| PERCENTAGE: | 63.6% | 20.6% | 50.7% |

Commercial Building Permit Yearly Comparison

| FY-2024 | COMMERCIAL ADDITIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-23 | 0 | | | |
| November-23 | 0 | | | |
| December-23 | 0 | | | |
| January-24 | 0 | | | |
| February-24 | 0 | | | |
| March-24 | 0 | | | |
| April-24 | 1 | \$ 7,500,000.00 | 21,115 | \$ 355.20 |
| May-24 | 0 | | | |
| June-24 | 0 | | | |
| July-24 | 0 | | | |
| August-24 | 0 | | | |
| September-24 | 0 | | | |
| TOTALS: | 1 | \$7,500,000.00 | 21,115 | \$355.20 |

| FISCAL YEAR 2024 | | | |
|--------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 0 | \$ - | 0 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 1 | \$ 7,500,000.00 | 21,115 |
| 4th Quarter | 0 | \$ - | 0 |

| FY-2025 | COMMERCIAL ADDITIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ. FT. |
|----------------|----------------------|-----------------------|---------------|----------------------|
| October-24 | 1 | \$ 250,000.00 | 5,610 | \$ 44.56 |
| November-24 | 1 | \$ 3,200,000.00 | 9,834 | \$ 325.40 |
| December-24 | 0 | | | |
| January-25 | 0 | | | |
| February-25 | 0 | | | |
| March-25 | 0 | | | |
| April-25 | 0 | | | |
| May-25 | 1 | \$ 5,500,000.00 | 7,300 | \$ 753.42 |
| June-25 | 1 | \$ 100,000.00 | 100 | \$ 1,000.00 |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| TOTALS: | 4 | \$9,050,000.00 | 22,844 | \$396.17 |

| FISCAL YEAR 2024 | | | |
|--------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 3,450,000.00 | 15,444 |
| 2nd Quarter | 0 | \$ - | 0 |
| 3rd Quarter | 2 | \$ 5,600,000.00 | 7,400 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|----------|-----------------------|--------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2024 | 1 | \$ 7,500,000.00 | 21,115 |
| 2025 | 4 | \$ 9,050,000.00 | 22,844 |
| DIFFERENCE: | 3 | \$1,550,000.00 | 1,729 |
| PERCENTAGE: | 400.0% | 120.7% | 108.2% |

Commercial Building Permit Yearly Comparison

| FY-2024 | COMMERCIAL REMODEL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-----------------------|-----------------------|----------------|------------------------|
| October-23 | 6 | \$ 155,742.00 | 6,171 | \$ 25.24 |
| November-23 | 0 | | | |
| December-23 | 1 | \$ 21,000.00 | 4,000 | \$ 5.25 |
| January-24 | 2 | \$ 67,000.00 | 500 | \$ 134.00 |
| February-24 | 4 | \$ 378,940.00 | 7,287 | \$ 52.00 |
| March-24 | 4 | \$ 280,000.00 | 13,391 | \$ 20.91 |
| April-24 | 5 | \$ 1,897,297.00 | 71,752 | \$ 26.44 |
| May-24 | 7 | \$ 364,136.00 | 49,804 | \$ 7.31 |
| June-24 | 3 | \$ 252,513.00 | 4,495 | \$ 56.18 |
| July-24 | 1 | \$ 120,000.00 | 100 | \$ 1,200.00 |
| August-24 | 2 | \$ 525,000.00 | 37,100 | \$ 14.15 |
| September-24 | 2 | \$ 386,000.00 | 3,800 | \$ 101.58 |
| | | | | |
| TOTALS: | 37 | \$4,447,628.00 | 198,400 | \$ 22.42 |

| FISCAL YEAR 2024 | | | |
|--------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 7 | \$ 176,742.00 | 10,171 |
| 2nd Quarter | 10 | \$ 725,940.00 | 21,178 |
| 3rd Quarter | 15 | \$ 2,513,946.00 | 126,051 |
| 4th Quarter | 5 | \$ 1,031,000.00 | 41,000 |

| FY-2025 | COMMERCIAL REMODEL | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-----------------------|-----------------------|---------------|------------------------|
| October-24 | 3 | \$ 1,416,500.00 | 27,229 | \$ 52.02 |
| November-24 | 2 | \$ 190,000.00 | 4,100 | \$ 46.34 |
| December-24 | 0 | | | |
| January-25 | 4 | \$ 1,295,000.00 | 6,290 | \$ 205.88 |
| February-25 | 2 | \$ 230,000.00 | 3,954 | \$ 58.17 |
| March-25 | 0 | | | |
| April-25 | 3 | \$ 1,191,876.00 | 5,802 | \$ 205.43 |
| May-25 | 3 | \$ 153,000.00 | 7,859 | \$ 19.47 |
| June-25 | 3 | \$ 108,082.00 | 3,723 | \$ 29.03 |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| | | | | |
| TOTALS: | 20 | \$4,584,458.00 | 58,957 | \$ 77.76 |

| FISCAL YEAR 2025 | | | |
|--------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 5 | \$ 1,606,500.00 | 31,329 |
| 2nd Quarter | 6 | \$ 1,525,000.00 | 10,244 |
| 3rd Quarter | 9 | \$ 1,452,958.00 | 17,384 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|------------|---------------------|------------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2024 | 37 | \$ 4,447,628.00 | 198,400 |
| 2025 | 20 | \$ 4,584,458.00 | 58,957 |
| DIFFERENCE: | -17 | \$136,830.00 | (139,443) |
| PERCENTAGE: | 54.1% | 103.1% | 29.7% |

Commercial Building Permit Yearly Comparison

| FY-2024 | SHELL BUILDINGS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|---------------|---------------------|
| October-23 | 0 | | | |
| November-23 | 1 | \$ 1,600,000.00 | 8,014 | \$ 199.65 |
| December-23 | 1 | \$ 700,000.00 | 4,827 | \$ 145.02 |
| January-24 | 0 | | | |
| February-24 | 0 | | | |
| March-24 | 1 | \$ 700,000.00 | 5,000 | \$ 140.00 |
| April-24 | 0 | | | |
| May-24 | 0 | | | |
| June-24 | 0 | | | |
| July-24 | 0 | | | |
| August-24 | 0 | | | |
| September-24 | 1 | \$ 1,250,600.00 | 18,015 | \$ 69.42 |
| | | | | |
| TOTALS: | 4 | \$4,250,600.00 | 35,856 | \$ 118.55 |

| FISCAL YEAR 2024 | | | |
|--------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 2,300,000.00 | 12,841 |
| 2nd Quarter | 1 | \$ 700,000.00 | 5,000 |
| 3rd Quarter | 0 | \$ - | 0 |
| 4th Quarter | 1 | \$ 1,250,600.00 | 18,015 |

| FY-2025 | SHELL BUILDINGS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-----------------|-----------------------|---------------|---------------------|
| October-24 | 0 | | | |
| November-24 | 0 | | | |
| December-24 | 0 | | | |
| January-25 | 0 | | | |
| February-25 | 0 | | | |
| March-25 | 1 | \$ 118,843.00 | 16,725 | \$ 7.11 |
| April-25 | 1 | \$ 2,100,000.00 | 9,141 | \$ 229.73 |
| May-25 | 0 | | | |
| June-25 | 0 | | | |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| | | | | |
| TOTALS: | 2 | \$2,218,843.00 | 25,866 | \$ 85.78 |

| FISCAL YEAR 2025 | | | |
|--------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 0 | \$ - | 0 |
| 2nd Quarter | 1 | \$ 118,843.00 | 16,725 |
| 3rd Quarter | 1 | \$ 2,100,000.00 | 9,141 |
| 4th Quarter | 0 | \$ - | 0 |

| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|-----------|------------------------|----------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 2023 | 4 | \$ 4,250,600.00 | 35,856 |
| 2024 | 2 | \$ 2,218,843.00 | 25,866 |
| DIFFERENCE: | -2 | -\$2,031,757.00 | (9,990) |
| PERCENTAGE: | 50.0% | 52.2% | 72.1% |

Commercial Building Permit Yearly Comparison

| FY-2024 | SHELL COMPLETIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|------------------------|----------------|---------------------|
| October-23 | 0 | | | |
| November-23 | 1 | \$ 125,000.00 | 1,356 | \$ 92.18 |
| December-23 | 1 | \$ 650,000.00 | 2,500 | \$ 260.00 |
| January-24 | 1 | \$ 151,442.00 | 8,000 | \$ 18.93 |
| February-24 | 1 | \$ 246,575.00 | 2,056 | \$ 119.93 |
| March-24 | 2 | \$ 365,000.00 | 3,467 | \$ 105.28 |
| April-24 | 1 | \$ 11,300,000.00 | 200,000 | \$ 56.50 |
| May-24 | 0 | | | |
| June-24 | 1 | \$ 150,000.00 | 2,579 | \$ 58.16 |
| July-24 | 1 | \$ 400,000.00 | 3,574 | \$ 111.92 |
| August-24 | 1 | \$ 350,000.00 | 1,531 | \$ 228.61 |
| September-24 | 0 | | | |
| | | | | |
| TOTALS: | 10 | \$13,738,017.00 | 225,063 | \$ 61.04 |

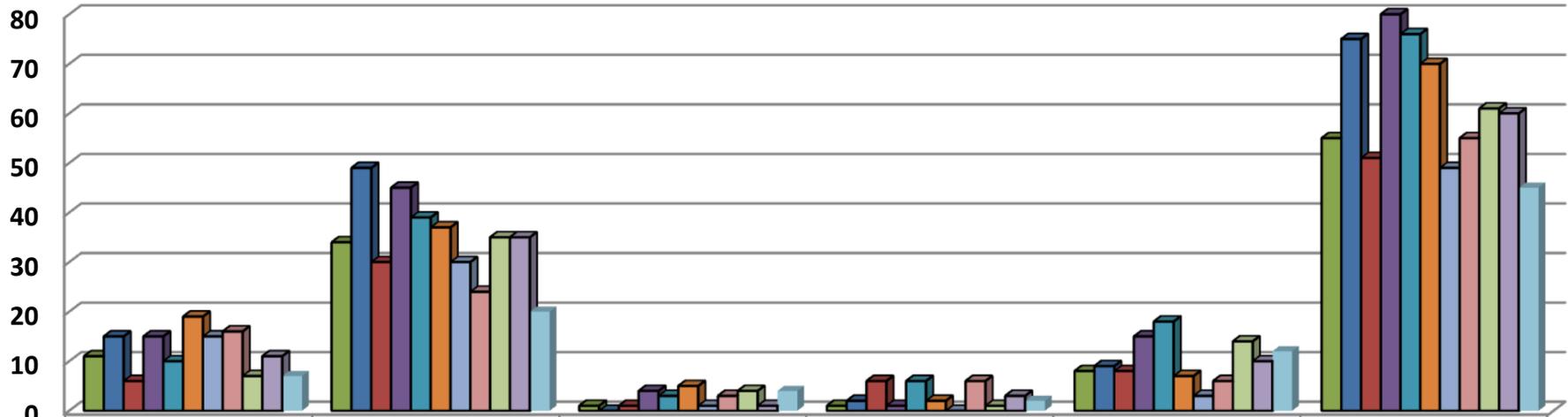
| FISCAL YEAR 2024 | | | |
|--------------------|-------|------------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 2 | \$ 775,000.00 | 3,856 |
| 2nd Quarter | 4 | \$ 763,017.00 | 13,523 |
| 3rd Quarter | 2 | \$ 11,450,000.00 | 202,579 |
| 4th Quarter | 2 | \$ 750,000.00 | 5,105 |

| FY-2025 | SHELL COMPLETIONS | VALUATION | SQUARE FEET | AVERAGE \$ / SQ.FT. |
|----------------|-------------------|-----------------------|---------------|---------------------|
| October-24 | 1 | \$ 500,000.00 | 4,345 | \$ 115.07 |
| November-24 | 1 | \$ 667,000.00 | 4,960 | \$ 134.48 |
| December-24 | 1 | \$ 400,000.00 | 3,010 | \$ 132.89 |
| January-25 | 2 | \$ 740,000.00 | 3,155 | \$ 234.55 |
| February-25 | 0 | | | |
| March-25 | 1 | \$ 100,000.00 | 2,260 | \$ 44.25 |
| April-25 | 1 | \$ 170,000.00 | 9,050 | \$ 18.78 |
| May-25 | 3 | \$ 470,000.00 | 8,447 | \$ 55.64 |
| June-25 | 2 | \$ 819,935.00 | 12,977 | \$ 63.18 |
| July-25 | | | | |
| August-25 | | | | |
| September-25 | | | | |
| | | | | |
| TOTALS: | 12 | \$3,866,935.00 | 48,204 | \$ 80.22 |

| FISCAL YEAR 2025 | | | |
|--------------------|-------|-----------------|-------------|
| | TOTAL | VALUATION | SQUARE FEET |
| 1st Quarter | 3 | \$ 1,567,000.00 | 12,315 |
| 2nd Quarter | 3 | \$ 840,000.00 | 5,415 |
| 3rd Quarter | 6 | \$ 1,459,935.00 | 30,474 |
| 4th Quarter | 0 | \$ - | 0 |

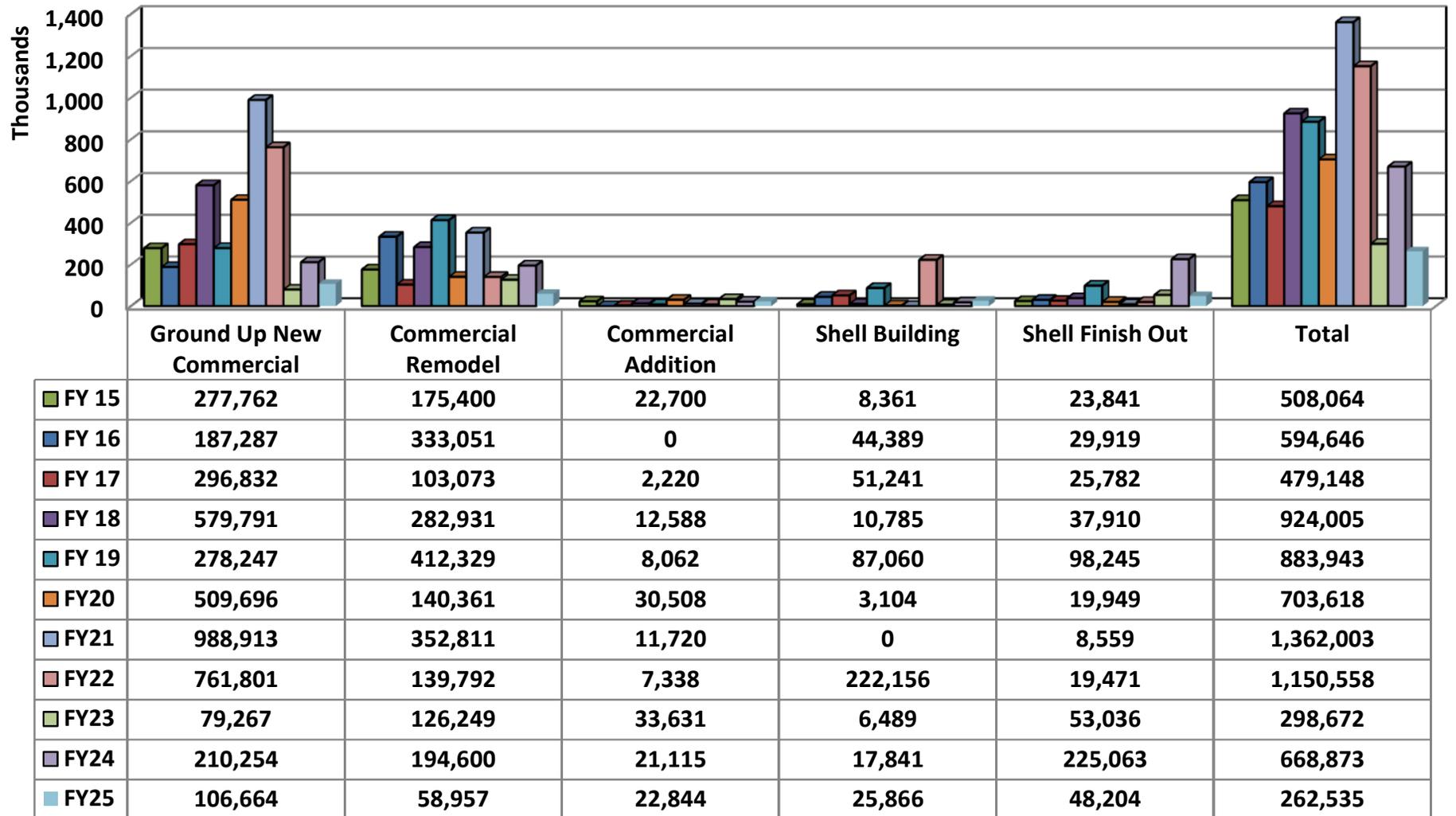
| FISCAL YEAR 2023-2024 / 2024-2025 COMPARISON | | | |
|--|----------|------------------------|-----------------|
| | TOTALS | VALUATION | SQUARE FEET |
| 2023 | 10 | \$13,738,017.00 | 225,063 |
| 2024 | 12 | \$3,866,935.00 | 48,204 |
| DIFFERENCE: | 2 | -\$9,871,082.00 | -176,859 |
| PERCENTAGE: | 120.0% | 28.1% | 21.4% |

Commercial Permits Issued

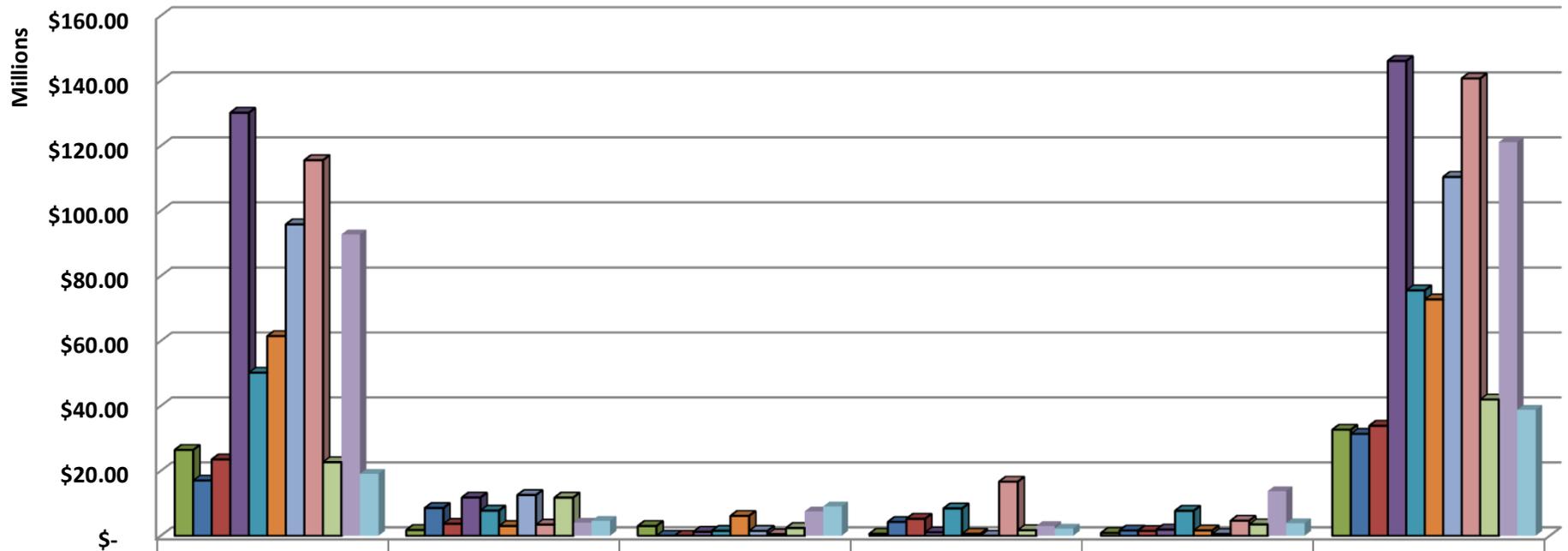


| | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|----------------|------------------|-------|
| FY 15 | 11 | 34 | 1 | 1 | 8 | 55 |
| FY16 | 15 | 49 | 0 | 2 | 9 | 75 |
| FY17 | 6 | 30 | 1 | 6 | 8 | 51 |
| FY 18 | 15 | 45 | 4 | 1 | 15 | 80 |
| FY 19 | 10 | 39 | 3 | 6 | 18 | 76 |
| FY20 | 19 | 37 | 5 | 2 | 7 | 70 |
| FY21 | 15 | 30 | 1 | 0 | 3 | 49 |
| FY22 | 16 | 24 | 3 | 6 | 6 | 55 |
| FY23 | 7 | 35 | 4 | 1 | 14 | 61 |
| FY24 | 11 | 35 | 1 | 3 | 10 | 60 |
| FY25 | 7 | 20 | 4 | 2 | 12 | 45 |

Total Square Feet for Commercial Permits



Total Value of Commercial Permits Issued



| | Ground Up New Commercial | Commercial Remodel | Commercial Addition | Shell Building | Shell Finish Out | Total |
|-------|--------------------------|--------------------|---------------------|-----------------|------------------|------------------|
| FY 15 | \$26,429,015.00 | \$1,763,989.00 | \$3,000,790.00 | \$600,000.00 | \$847,700.00 | \$32,641,494.00 |
| FY16 | \$16,996,060.00 | \$8,523,341.00 | \$- | \$4,250,000.00 | \$1,597,850.00 | \$31,367,251.00 |
| FY17 | \$23,485,837.00 | \$3,653,187.00 | \$10,000.00 | \$5,230,210.00 | \$1,477,820.00 | \$33,857,054.00 |
| FY 18 | \$130,159,924.00 | \$11,762,592.00 | \$1,210,000.00 | \$1,043,140.00 | \$1,900,130.00 | \$146,075,786.00 |
| FY 19 | \$50,200,660.00 | \$7,734,225.00 | \$1,507,300.00 | \$8,411,000.00 | \$7,686,760.00 | \$75,539,945.00 |
| FY20 | \$61,468,744.00 | \$2,982,403.00 | \$6,098,750.00 | \$600,000.00 | \$1,622,628.00 | \$72,772,525.00 |
| FY21 | \$95,846,414.00 | \$12,527,343.00 | \$1,494,546.00 | \$- | \$570,000.00 | \$110,438,303.00 |
| FY22 | \$115,565,793.00 | \$3,413,116.00 | \$465,000.00 | \$16,637,000.00 | \$4,626,700.00 | \$140,707,609.00 |
| FY23 | \$22,650,000.00 | \$11,727,640.00 | \$2,372,500.00 | \$1,715,000.00 | \$3,490,167.00 | \$41,955,307.00 |
| FY24 | \$92,787,205.00 | \$4,061,628.00 | \$7,500,000.00 | \$3,000,000.00 | \$13,738,017.00 | \$121,086,850.00 |
| FY25 | \$19,069,786.00 | \$4,584,458.00 | \$9,050,000.00 | \$2,218,843.00 | \$3,866,935.00 | \$38,790,022.00 |