

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/7/2019	ADMINISTRATIVE/City Manager's Office/General Govt	28,601.10
6/7/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
6/7/2019	ADMINSTRATIVE/Human Resources/General Government	13,161.41
6/7/2019	ADMINISTRATIVE/Legal	4,223.09
6/7/2019	ADMINISTRATIVE/Communications/General Government	7,934.56
6/7/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	18,899.70
6/7/2019	CITY SECRETARY/City Council/General Government	730.00
6/7/2019	CITY SECRETARY/Records & Info Services/General Govt	1,943.09
6/7/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
6/7/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
6/7/2019	LIBRARY/Library/Cultural Services	20,239.14
6/7/2019	FINANCE/Finance/General Government	24,442.85
6/7/2019	FINANCE/Support Services/General Government	1,473.10
6/7/2019	FINANCE/Purchasing/General Govt	2,522.48
6/7/2019	FINANCE/Utility Customer Service/W&S Operations	13,661.28
6/7/2019	PUBLIC SAFETY/Police/Public Safety	260,368.79
6/7/2019	PUBLIC SAFETY/Fire/Public Safety	150,192.37

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6/7/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,014.80
6/7/2019	PUBLIC SAFETY/Municipal Court/General Govt	6,997.45
6/7/2019	PUBLIC SAFETY/City Marshal/General Govt	8,026.15
6/7/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,201.16
6/7/2019	PUBLIC WORKS/Solid Waste/Public Works	768.62
6/7/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,840.25
6/7/2019	PUBLIC WORKS/Street Pavement/Public Works	18,663.72
6/7/2019	PUBLIC WORKS/Street Drainage/Public Works	6,438.35
6/7/2019	PUBLIC WORKS/Street Traffic/Public Works	3,551.30
6/7/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	24,854.73
6/7/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,754.00
6/7/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
6/7/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
6/7/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,740.48
6/7/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,267.91
6/7/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,635.54
6/7/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,484.61

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6/7/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,798.05
6/7/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,678.02
6/7/2019	ENGINEERING/Engineering /Public Works	33,881.34
6/7/2019	ENGINEERING/Gas Well Development/Public Works	5,048.28
6/7/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
6/7/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
6/7/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,018.14
6/7/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,170.27
6/7/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	39,885.69
6/7/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,127.09
6/7/2019	PARKS & RECREATION/Russell Farms	2,682.98
6/7/2019	GOLF COURSE/Administration/HCGC Fund	7,449.43
6/7/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,034.98
6/7/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,869.93
6/7/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,775.72
Total		940,698.72