

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/22/2019	ADMINISTRATIVE/City Manager's Office/General Govt	19,426.64
11/22/2019	ADMINISTRATIVE/Economic Development/General Govt	7,411.70
11/22/2019	ADMINISTRATIVE/Human Resources/General Government	11,924.82
11/22/2019	ADMINISTRATIVE/Legal	5,226.48
11/22/2019	ADMINISTRATIVE/Communications/General Government	11,055.74
11/22/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	15,431.60
11/22/2019	CITY SECRETARY/Records & Info Services/General Govt	2,690.58
11/22/2019	TECHNOLOGY SERVICES/Information Technology	30,874.89
11/22/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
11/22/2019	LIBRARY/Library/Cultural Services	19,740.79
11/22/2019	LIBRARY/Burleson University/Cultural Services	3,181.02
11/22/2019	FINANCE/Finance/General Government	33,043.68
11/22/2019	FINANCE/Purchasing/General Govt	2,617.84
11/22/2019	FINANCE/Utility Customer Service/W&S Operations	17,741.34
11/22/2019	PUBLIC SAFETY/Police/Public Safety	313,048.97
11/22/2019	PUBLIC SAFETY/Fire/Public Safety	184,025.71

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11/22/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	16,003.94
11/22/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
11/22/2019	PUBLIC SAFETY/Municipal Court/General Govt	8,065.19
11/22/2019	PUBLIC SAFETY/City Marshal/General Govt	7,513.81
11/22/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,605.71
11/22/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	11,752.62
11/22/2019	PUBLIC WORKS/Street Pavement/Public Works	27,827.18
11/22/2019	PUBLIC WORKS/Street Drainage/Public Works	7,506.34
11/22/2019	PUBLIC WORKS/Street Traffic/Public Works	4,755.96
11/22/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	31,776.83
11/22/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	2,446.41
11/22/2019	PUBLIC WORKS/Equipment Services/Public Works	5,497.34
11/22/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,907.58
11/22/2019	COMM/ENVIRONMEN/Animal Services/General Govt	12,050.98
11/22/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,598.98
11/22/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	16,461.35

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11/22/2019	COMMUNITY SERVICES/Community Dev/Public Works	10,834.29
11/22/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	17,383.56
11/22/2019	COMMUNITY SERVICES/Code Compliance/Public Works	6,659.67
11/22/2019	ENGINEERING/Engineering /Public Works	33,164.48
11/22/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,863.54
11/22/2019	PARKS & RECREATION/Recreation/Cultural Services	4,558.56
11/22/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	27,054.25
11/22/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,431.79
11/22/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	38,717.88
11/22/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,176.72
11/22/2019	PARKS & RECREATION/Russell Farms	2,774.22
11/22/2019	GOLF COURSE/Administration/HCGC Fund	7,811.23
11/22/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,488.77
11/22/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	13,474.17
11/22/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,053.87
Total		1,070,232.44