

# FEE SCHEDULE

### FY 2018-2019 (proposed)

<u>City Manager's Office</u> <u>Building and Code Enforcement</u>

<u>City Secretary's Office</u> <u>Planning</u> <u>Record Management</u> <u>Engineering</u>

Muncipal CourtEnvironmental HealthInformation TechnologyWater and Wastewater

<u>Utility Billing</u>

FinanceBRiCkPoliceCity Ball Fields

<u>Fire</u> <u>Park Facilities (Warren, Chisenhall and Mistletoe)</u>

Fire Prevention Stage Rental Fees
Animal Control Russell Farm:

#### City Manager's Office

 Solid Waste Collection Service application fee

\$75.00

\$25/Year

2. Limousine Service Permit

3. Annual License to oprate any manufactured home park, mobile home park or travel trailer park within the City.

\$25.00, plus \$1.00 per space for all spaces in excess of 25.

4. Transfer fee for transfer of annual license to operate any manufactured home park, mobile home park or travel trailer park within the City.

\$25.00

#### City Secretary's Office

1. Amusement Center License Occupation Tax-\$7.50/ per Machine Annually

2. Pool Hall License Occupation Tax-\$7.50/ per Machine Annually

3. Taxicab Franchise 2% of Annual Gross Receipts

4. Taxicab Application Fee \$50

5. Skating Rink Application \$100 Annual License

6. Beer and Wine Permit One half of fee assessed by TABC for each

State permit issued

7. Mixed Beverage Permit-After 3rd yr of operations One half of fee assessed by TABC for each

State permit issued

#### **Records Management**

#### PUBLIC RECORDS CHARGES

1. Paper Copies

Standard-Size Paper Copy

(Measures up to 8.5 X 14)

@50¢/page

@10¢/PAGE

Non-Standard Size Paper Copy (Larger than 8.5 X 14)

2. Computer Diskette

@\$1.00/each

3. Audio Cassette

@\$1.00/each

4. VHS Video Cassette

@\$2.50/each

5. Computer Magnetic Tape

@\$10.00/each

6. Personnel Charge

\$12 per hour

7. Overhead Charge

@ 20% of personnel charge

8. Microfiche/Microform

Paper Copy Film Copy Document Retrieval @10¢/page actual cost actual cost

9. Computer Resource

PC or LAN
Client/Server
Midsize
Mainframe

@50¢/minute @\$1.00/minute @\$3.00/minute @\$17.50/minute

Programming Time Average Programming Cost
Miscellaneous Supplies actual cost

Miscellaneous Supplies actual cost
Postage and Shipping actual cost

10. FAX

Long Distance, Same Area Code Long Distance, Different Area Code @10¢/page@50¢/page@\$1.00/page

11. Other Costs Actual Cost

Municipal Court

Return Check Fee \$ 35

#### Information Technology

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# Library 1. Overdue Library Materials/Books/Audiobooks/ Music CDs/Magazines/E-book Readers (including all parts)/Library Kits/DVDs 2. Overdue Interlibrary Loan Materials 3. Replacement of Lost Materials/ Books/Audiobooks/Music CDs/ E-book Readers (including all parts)/ Library Kits 4. Damaged Library materials/Books/Audiobooks Music CDs/E-book Readers/

No Charge

No Charge

Cost or exact replacement + \$5
Processing Fee (patron can volunteer
1 hour for each dollar owed, with
permission)

Cost or exact replacement + \$5 Processing Fee (patron can volunteer 1 hour for each dollar owed, with permission)

\$.10/Page

6. Use computer / typewriter / internet / wireless internet

No Charge

7. Color Copies / Printing

5. Photocopying (Black & White)

Library Kits

\$.25/Page

No Charge

- 8. Library Cards for Residents / BISD teachers and students/ TexShare Cardholders
- 9. Non-Resident Fees (annually renewable)

\$25/ individual or \$50/ family

In lieu of fee, patron can volunteer

10. Senior Non-Resident Fee (age 62 and over) (annually renewable)

\$12.50/ individual

11. Microfiche/Film Reader/Printer Copies \$0

12. Meeting Room Fees

A. Usage Fees

Resident / Non-Resident Cardholders /
Non-Profit Groups (w/proof) / Civic
Organizations

Non-Cardholde rs / Businesse s / Other For Profit Groups

1. Small conference room	No Charge
2. Large conference room	No Charge
13. Print from Internet	\$0
14. FAX Local (to single fax number)	\$1.00 first page + \$.25 each addl. page
Long distance ( to single fax number)	\$3.00 first page + \$.25 each addl. page
Each new fax number would be a new charge.	
15. Proctoring Fee	\$20/exam
16. Earbuds	\$0
17. 3D Printing	\$.10/gram, \$1.00 minimum

\$25 minimum (1st 2 hours) + \$10 each addl. hour

\$50 minimum (1st 2 hours) + \$25 each addl. hour

#### **Finance**

1. Data Processing Services \$25/hr or Request \$.42/Min

2. Return Check Fee \$35

#### **Police**

Copy Services for Accident Reports \$6.00 or information or copy of certification of no report.

2 Additional Fee for Certified Copies \$2.00

3. License for Sexually Oriented

**Businesses** 

A. New license	\$500
B. License renewal	\$500
C. Non-conforming license	\$500
D. Reinstatement fee	\$500
E. Application for location exemption	\$250

4. Alarm System Fees

A. Residential Permit Fee \$50 prorated quarterly
B. Commercial Permit Fee \$100 prorated quarterly

C. Residential Permit RenewalD. Commercial Permit Renewal\$100 annually

E. Residential Permit Reinstatement \$50F. Commercial Permit Reinstatement \$100

G. False Alarm Response Fee

1-3 \$ 0 4-5 \$ 50 6-7 \$ 75 8-9 \$100

10 \$100 and Police response revoked

5. Solicitor

Permits/Registrations

A. Local - 1 year \$75 + \$10 Per

Agent for More Than 5 Agents

B. Interstate Commerce

Registration

 1. 90 Days
 0

 2. 6 Months
 0

 3. 1 Year
 0

6. Wrecker Inspections \$25 Each

7. Application fee for taxicab driver

registration \$1.00
8. Taxicab Inspections \$25 Each
9. Fingerprinting for the Public \$10/per card

10. Criminal History Checks \$8

H	I	re

1. Hazardous Materials Response Cost + 10%

2. CPR Training Class Overtime for Instructor

3. Fire Fighter Training Courses

Fire Officer 1 \$250.00 per student
Fire Officer 2 \$250.00 per student
Instructor Certification \$150.00 per student
Driver/Operator \$150.00 per student

#### Fire Prevention

1. Fire Alarm System

A. 1 to 10 Devices	\$125
B. 11 to 25 Devices	\$150
C. 26 to 50 Devices	\$175
D. 51 to 100 Devices	\$225
E. 101 to 200 Devices	\$300
F. 201 to 500 Devices	\$450

G. Over 500 Devices \$450 plus \$75 for each additional

100 devices or fraction thereof in excess of 25.

H. Plan review fee for all fire alarm systems 25% of permit fee

2. Automatic Sprinkler System Fees

 A. Underground Installation
 \$165

 B. 1 to 20 Sprinklers
 \$125

 C. 21 to 100 Sprinklers
 \$200

 D. 101 to 150 Sprinklers
 \$250

 E. 151 to 200 Sprinklers
 \$300

F. Over 200 Sprinklers \$300 plus \$75 for each additional 100

sprinklers or fraction thereof.

G. Fire Pump - Additional: \$300 H. Residential Systems \$150

I. Plan review fee for all automatic 25% of permit fee

sprinkler systems

3. Other Extinguishing System: \$150

4. Underground Storage Tanks \$125 per tank

Installation/Removal,

Combustible/Flammable Liquid

5. Pyrotechnic Display \$150 per display per day

6. LPG Installation - portable \$125 per container

containers of greater than 125 gallons water capacity at properties where natural gas service is not available

7. Above Ground Storage Tanks Installation/Removal, Combustible/Flammable Liquid	\$125 per tank
8. Authorized Burning Permit	\$250 per trench/pit, plus \$25 each burn day
9. Carnival/Circus Permit	\$50
10. Foster Home Inspections	\$35
11. Daycare/Health Facilities Licensing Inspections	\$75
12. Other Permits required by Fire Code	\$50
13. Re-inspections Fees	\$45
14. Registration of firms selling and/or servicing hand fire extinguishers, "Vent-a-Hood" fire extinguisher systems, and fire sprinklers within the City	\$50 annually
15. Installation of Special Locking Systems	\$250
16. Gate Installation Permit (Required for gates across private streets or electric gates across fire lanes.	\$50
17. Standpipe Systems	\$50 each standpipe
18. Tent Permit	\$100
19. Public Event Permit Fee	\$250

#### **Animal Control**

	Altered	Unaltered
1. Offense Fees		
(Impoundment)		<b>*</b> 4 <b>-</b>
A. First Offense	\$30	\$45
B. Second Offense	\$45 \$60	\$60 \$75
C. Third Offense	\$60	\$75
2. Small Animal Boarding Fee	\$10/Day	
3. Livestock Impounding Fee	\$75	
4. Livestock Boarding Fee	\$10/Day	
5. Adoption Fee	\$20/Animal	
6. Adoption Spay/Neuter Fee	\$75	
7. Immunization Fee		
A. Distemper, Parvo and Bordetella	\$20	
B. Rabies	\$10	
8. Quarantine Fee	\$10/day	
9. Responsible Pet Owner Class	\$35	
10. Microchip Fee	\$15	
11. Multi-Pet Permit		
Application Fee	\$ 5	
Permit Fee (annually)	\$25	
12. Kennel Permit		
Application Fee	\$ 5	
Permit Fee (annually)	\$100	
13. Dangerous Animal Registration Fee (annually)	\$250	

#### **Building and Code Enforcement**

Fees for new structural occupancy (Single family dwelling, duplex, townhouse)

\$0.50/ft. all area under one roof.

Fees for new Commercial (Except apartment and shell buildings)

A. 500 SQ. FT. OR LESS	\$480
B. 501 - 1,000	\$840
C. 1,001 - 2,500	\$1640
D. 2,501 - 8,500	\$50 + .64/sq. ft
E. 8,501 - 50,000	\$3,450 + .24/sq.ft.
F. 50,001 - 100,000	\$9,450 + .12/sq.ft.
G. 100,001-500,000 SQ. FT.	\$13,450 + .08/sq.ft.
H. 500,001 or more SQ. FT.	\$33,450 + .04/sq.ft.

3. Fees for Shell Buildings

A. Completion of Structure 1/2 the rates in "2"

Above

B. Interior completion 1/2 the rates in "2"

Above

4. Fees for new Apartment Only

A. 50,000 or less SQ. FT.	\$.32/sq. ft
B. 50,001 - 100,000	\$4,000 + .24/sq.ft.
C. 100,001 - 200,000	\$12,000 + .16/sq.ft.
D. 201,000 or more SQ. FT.	\$20,000 + .12/sq.ft.

5. Fees for permits involving one trade only based on value of proposed work

A. \$2,500 or less	\$50
B. \$2,501 - \$10,000	\$70
C. \$10,001 and over	\$75 Plus
\$2,500 increments	\$10/Increment

6. Fees for alteration repairs, additions and remodeling to existing structures. New construction for garage, barns & storage buildings over 200 sq. ft. (more than one trade)

A. \$500 OR LESS	\$70
B. \$501 - 2,500	\$75
C. \$2,501 - 5,000	\$80
D. \$5,001 - 7,500	\$85
E. \$7,501 - 10,000	\$90
F. \$10,001 and over	\$90 Plus
\$2,500 increments	\$10/Increment

7. Certificate of Occupancy (Commercial remodel, new tenant, &	•	
A. 1-500 SQ. FT.	\$50 \$60 \$80	
B. 501 - 2,500 SQ. FT.		
C. 2,501 - 5,000 SQ. FT.		
D. 5,000 - 10,000 SQ. FT.	\$100	
E. 10,000 or more	\$150	
F. Clean & show (Commercial Electric Release)	\$50	
G. Temporary Certificate of Occupancy	\$300/30 days not to exceed 90 days	
8. Other Fees		
A. Reinspection Fee - 2nd red tag for same item	\$75	
B. Reinspection Fee - 3rd red tag for same item	\$150	
9. Miscellaneous Permits		
A. Swimming Pool		
1. In-Ground	\$200	
2. Above Ground	\$ 50	
B. Other - Includes:	\$25	
Storage Buildings (Less than 200 sq. ft.)	\$25	
Moving Permit	\$25	
Carport/Awning	\$25	
Fence (New & Replace)	\$25	
Retaining Wall	\$25	
Window Replacement	\$25	
•	\$75	
Foundation (New) Demolition Permits	•	
Patio Cover	\$25 for residential / \$100 for commerces	
Freestanding Structure (i.e. Pergola, Gazebo, Arbor)	\$50 \$50	
Subdivision Entry Wall Screen	\$150 \$150	
C. Lawn Sprinkler	\$100	
D. Signs		
(1) Freestanding Sign	\$100	
Pole / Pylon / Monument / Flag Sign		
(2) Wall Sign without CMS	\$50	
Awning / Canopy / Channel Letters / Marquee / Mural Poster / Projection / Roof Sign / Sign Cabinet		
(3) Wall Sign with CMS	\$100	
Awning / Canopy / Channel Letters / Marquee / Mural		
Poster / Projection / Roof Sign / Sign Cabinet		
(4) CMS added to existing Wall or Freestanding Sign	\$100	
(5)Shopping Center Sign Plan	\$250	
(6)Temporary Signs		
Banners / Homebuilder / Residential Subdivision Dev.	\$25	
(7) Sign Variance	\$250	
(8) Billboard Conversion	\$200	
Static type to Electronic		

E. Subdivision Entry Wall Screen	\$150
10. After Hours Inspection	\$60 per hour (2 hour minimum)
11. Plan Review A. Commerical Plan Review (New Only)	30% of Building Permit Fee - \$250 minimum \$5,000 maximim (non-refundable)
B. Residential Plan Review (New) C. Residential Plan Review (Remodel/Addition)	\$5,000 maximim (non-refundable) \$50 \$30
12. Appeals to Advisory Boards	\$150
13. Electrician's License	
A. Master	
First Annual     Renewal	<del>0</del> <del>0</del>
B. Journeyman	
First Annual     Renewal	0 <del>0</del>
C. Sub-Contractor Base Permit Fee / Validation Fee	\$50
14. Mechanical License	
A. Mechanical	
1. First Annual	\$100
2. Renewal	\$50
B. Sub-Contractor Base Permit Fee / Validation Fee	\$50
15. Plumbing Contractor's Registration	
1. First Annual	\$0
2. Renewal	\$0
3. Sub-Contractor Base Permit Fee / Validation Fee	\$50
16. Temporary Use	
A. Special Events	\$50
B. Seasonal Use	\$50
C. Temporary Outdoor Sales	\$50
D. Stationary Food Vendors	\$50
E. Carnival & Circus	\$50
17. Park land Dedication-Cash in lieu of land	\$300/Unit
18. Park Development Fee	\$300/Unit

19. Administrative Cost to File Liens for Cost of Mowing and Nuisance Abatement	\$120
20. Emergency Warning System Cost	\$25/acre
21. Weed mowing and nuisance abatement notification fee	\$50
22. Administrative fee (Applied when changes are made to previously reviewed and/or permitted projects for residential or commercial i.e. revised site plan, floor plan, etc.)	\$25
23. Modular buildings/construction trailers (Utilities require separate permit - see #5 - one trade only permit	\$50 (s)
24. Commercial Canopy/Cover A. 500 sq. ft. or less B. 501-1,000	1/4 cost of Commercial \$120 \$210

 A. 500 sq. ft. of less
 \$120

 B. 501-1,000
 \$210

 C. 1,001-2,500
 \$410

 D. 2,501-8500
 \$12.50 + .16/sq. ft.

 E. 8,501-50,000
 \$862.50 + .06/sq. ft.

 F. 50,001-100,000
 \$2,362.50 + .03/sq. ft.

 G. 100,001-500,000
 \$3,362.50 + .02/sq. ft.

 H. 500,001 or more sq. ft.
 \$8,362.50 + .01/sq. ft.

#### <u>Planning</u>

15. Legal Filing Fees

1. Preliminary Plat	
A. Residential	\$500 + \$10/lot
B. Non-residential	\$500 + \$15 per acre
	4000 · 410 por anno
2. Final Plat	
A. Residential	\$500 + \$10/lot
B. Non-residential	\$500 + \$15 per acre
3. Plat Revision	
A. Re-plat	\$500 + \$10/lot
B. Amending Plat	\$350
5. Amonding Flat	4000
Plat Vacation/Short Form	\$300
5. Zoning Change/Specific Use Permit	
A. Less than 3 acres	\$500
B. 3.1 - 10 acres	\$750
C. 11 -29 acres	\$1,000
D. 30+ acres	\$1200 + \$10/acre over 30 (max. \$2,500)
6. Planned Development/Permit	\$800 + \$5 per acre
7. Preprinted Zoning	\$10
Ordinances	***
8. Pre-Printed Subdivision	\$10
Policies	
9. Comprehensive Plan	\$25
10. Comprehensive Plan	\$5
Summary	ψ3
Guninary	
11. Interpretation request for	
new or unlisted uses in	
zoning ordinance (City	\$500
refunds \$350 if no ordinance	****
amendment is necessary)	
,,	
12. Oil and Gas Well Permit	\$5,000 per wellhead
13. Road Damage Remediation Fee	Assessment per lane mile x Access lane miles per site
	x OCI (Overal Condition Indicator)
14. Gas Well Pad Site Annual Inspection Fee	\$5000 per pad site (due June 1 annually)

\$50/small plat for first sheet \$80/large plat for first sheet \$25 each addiltional sheet

17. Commercial Site Plan (CSP) fee \$400  18. Zoning Verification Letter fee \$25  19. Roadway Impact Fees - Refer to Current Impact Fee Ordinance for Fees  20. Variances and Waiver Requests:  A. Zoning Ordinance \$250 B. Community Facility Policy \$200 C. Landscape Requirements \$250 D. Masonry Ordinance (new construction only) \$250 E. Subdivision Ordinance \$250 F. Old Town Design Standards (new construction only) \$250 G. Commercial Site Plan \$0
19. Roadway Impact Fees - Refer to Current Impact Fee Ordinance for Fees  20. Variances and Waiver Requests:  A. Zoning Ordinance \$250  B. Community Facility Policy \$200  C. Landscape Requirements \$250  D. Masonry Ordinance (new construction only) \$250  E. Subdivision Ordinance \$250  F. Old Town Design Standards (new construction only) \$250
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A. Zoning Ordinance \$250 B. Community Facility Policy \$200 C. Landscape Requirements \$250 D. Masonry Ordinance (new construction only) \$250 E. Subdivision Ordinance \$250 F. Old Town Design Standards (new construction only) \$250
B. Community Facility Policy \$200 C. Landscape Requirements \$250 D. Masonry Ordinance (new construction only) \$250 E. Subdivision Ordinance \$250 F. Old Town Design Standards (new construction only) \$250
C. Landscape Requirements \$250  D. Masonry Ordinance (new construction only) \$250  E. Subdivision Ordinance \$250  F. Old Town Design Standards (new construction only) \$250
D. Masonry Ordinance (new construction only) \$250  E. Subdivision Ordinance \$250  F. Old Town Design Standards (new construction only) \$250
E. Subdivision Ordinance \$250  F. Old Town Design Standards (new construction only) \$250
F. Old Town Design Standards (new construction only) \$250
G. Commercial Site Plan \$0
H. Fencing and Screening Ordinance \$250
G. Any other Development-related Ordinance \$250

#### **Engineering**

1. Driveway Approach

\$25
\$30
\$60

2. Blue-line Printing \$.60/SQ. FT.

3. Mylar Film Reproduction \$1.20/SQ. FT.

4. Developers Contract Fee 4% Of Value of Contract

5. Closing Abandoning of

Right-of-Way \$550 Easement \$250

6. Sign Installation \$250 per sign

7. Plan Review (In Excess of 2 Reviews) \$200

8. Water/Wastewater Master Plan \$75

9. Digital Maps \$500/Set or \$100/CD

10. Expedited Utility Plan Review \$250

11. Printed Maps (based on \$0.60 per square foot)

8 1/2 x 11 \$0.40 11 x 17 \$0.80 17 x 22 \$1.50 22 x 34 \$3.10 34 x 44 \$6.25

12. Plat Copies

Full Size \$3.60 Half Size \$1.80

13. Easement/Right of Way Use Agreement \$125

14. Traffic Study Fee \$1250

15. Flood Study Reviews \$1 per foot of reach length

\$2000 minimum

16. Amending Plat Review \$300

17. Overtime Inspection Fee \$55 per hour

#### **Environmental Health**

#### 1. Food Safety Inspection Fees

A. Grocery	
≤ 5,000 sq. ft.	\$275
> 5,000 sq. ft.	\$400
B. Food Service	
≤ 500 sq. ft.	\$150
> 500 ≤ 1,500 sq. ft.	\$200
$> 1,500 \le 3,000 \text{ sq. ft.}$	\$275
$> 3,000 \le 6,000 \text{ sq. ft.}$	\$350
> 6,000 sq. ft.	\$400
C. Child Care Food Service	\$150
D. Catering Operation	\$250
E. Temporary Food Service	\$50
F. Food Court	\$200 per establishment
G. Adjunct Operation	
Food Service	\$150 per independent operation
Food Store ≤ 5,000 sq. ft.	\$150 per independent operation
Food Store > 5,000 sq. ft.	\$200 per independent operation
H. Commissary	4400
No food prep	\$100
With food prep	\$200
I. Mobile Units	
Prepackaged food only	\$100
Open and/or food prep	\$200
Push Carts	\$200
J. Plan Review	
≤ 500 sq. ft.	\$0
>500 ≤ 3,000 sq. ft.	\$50
>3,000 sq. ft.	\$100
K Lata Fac	
K. Late Fee	100/ of for own d
From 31 60 days	10% of fee owed
From 31-60 days	20% of fee owed

The late fee increases 10% for each 30 day block until permit fee and late fee is paid. Permits that are more than 90 days overdue will be required to be rapplied for.

#### 2. On-site sewage facility fees

#### **DETERMINED BY TARRANT COUNTY**

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\$ 0
\$ 10
\$250
\$260

B. Reinspection of system

C. Repair of system previously permitted \$100

3. Beer and Wine Permit

One half the state fee assessed for each State permit issued

\$75

4. Mixed Beverage Permit- After third year

of operations

One half the state fee assessed for each State permit issued

5. Municipal Settings Designation

Application Fee \$2,000 Third-party environmental review fee \$5,000

> DETERMI NED BY TARRANT COUNTY

#### 6. Miscellaneous Permits

#### A. Swimming Pool, Spa & Interactive Water Feature

1.	Plan Review and Opening Inspection	\$150
2.	Annual Permit	\$250
3.	Required Reinspection	\$75

## Water and Wastewater 1. Tap Fees

A. 5.8" Meter Set	\$295.59
B. 5/8" Meter, dig out, U Branch	\$415.80
C. 5/8" Tap, Meter and Box in easement (pavement work: Get quote from Public Works)	\$1,379.88
D. 1" Meter Set	\$385.54
E. 1" Water Tap, Meter and Box in easement	\$1,458.53
F. 1 1/2" Meter Set	\$578.75
G. 1 1/2" Tap, Meter and Box (positive displacement meter in easement, pavement)	\$2,204.33 ent work: Get quote from Public Works)
H. 1 1/2" Tap, Meter and Box (turbine meter in easement, pavement work: Get q	\$2,601.35 Juote from Public Works)
I. 1 1/2" Meter (positive disp.)	\$578.75
J. 1 1/2" Meter (turbine)	\$835.77
K. 2" Meter (positive disp.)	\$749.10
L. 2" Meter (turbine)	\$850.32
M. 2" Meter (compound)	\$1,711.32
N. 2" Tap, Meter and Box (Positive displacement meter in easement, pavement)	\$2,314.90 ent work: Get quote from Public Works)
O. 2" Tap, Meter and Box (turbine meter in easement, pavement work: Get q	\$2,416.12 Juote from Public Works)
P. 2" Tap, Meter and Box (compound meter in easement, pavement work: G	\$3,277.12 et quote from Public Works)
Q. 3" Tap, Meter and Box	To be determined by
R. 4" Tap, Meter and Box	Utilities Supervisor
S. 4" Sewer Tap in Pavement	\$866

T. 4" Sewer Tap in Easement \$985.41

U. Relocate 5/8" Meter \$201.00

(12 ft. or less in easement, pavement work: Get quote from Public Works)

V. Relocate 5/8" Meter (more than 12 ft.)

Get quote from Public Works

W. Relocate 1" Meter \$215.00

(12 ft. or less in easement, pavement work:Get quote from Public Works)

X. Relocate 1" Meter (more than 12 ft.)

Get quote from Public Works

Y. Pull Meter \$10

Z. Double Meter Box \$30.50

AA. 2" and 1 1/2" Meter Box \$217.00

AB. 2" + Meter Box \$117

AC. Pavement Cut / Replacement To be determined by Utilities Supervisor

AD. Automatic Flush Valve \$1,000.00

AE. Water and Wastewater Impact Fees - Refer to Current Impact Fee Ordinance for Fees

(Burleson charges both City of Burleson and City of Fort Worth Impact Fees)

#### **Utility Billing**

#### 1. Security Deposits

A. Minimum Residential	\$135
B. Commercial	
1. Minimum for 3/4" Meter	\$ 135
2. Minimum for 1 1/2" Meter	\$ 160
3. Minimum for 2" Meter	\$ 185
4. Minimum for 3" Meter	\$ 210
5. Minimum for 4" Meter or Larger	\$ 260
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C. Security Deposit for	\$ 1,800
Fire Hydrant Meters	Ψ 1,000
The Hydrant motors	
2. Penalty Amount for Late Bills	10% Excluding Tax
3. Return Check Fee	\$ 35
4. Extension Fee	\$5
5. Reconnect Fee	
A. Standard	\$35
B. Reconnect Fee After 5:00 PM and on	\$50
weekends and holidays	
6. Extra Trip Fee	\$15
6. Extra Trip Fee 7. Meter Test Fee	\$15
	\$15 \$30
7. Meter Test Fee A. For 3/4" or 1" Meter	
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger	\$30 \$125
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger 8. Temporary Service Fee	\$30
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger	\$30 \$125
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)	\$30 \$125 \$30
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger 8. Temporary Service Fee	\$30 \$125
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)	\$30 \$125 \$30
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)  9. Transfer Fee	\$30 \$125 \$30 \$15
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)  9. Transfer Fee  10. Construction Meter Non-Read Fee	\$30 \$125 \$30 \$15 \$100
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)  9. Transfer Fee  10. Construction Meter Non-Read Fee  11. After Hours Turn-on Fee  12. Initiation Fee (in addition to deposit)	\$30 \$125 \$30 \$15 \$100 \$50
<ul> <li>7. Meter Test Fee <ul> <li>A. For 3/4" or 1" Meter</li> <li>B. For 1 1/2" Meter and Larger</li> </ul> </li> <li>8. Temporary Service Fee <ul> <li>(2 day limit and 2,000 gallons)</li> </ul> </li> <li>9. Transfer Fee</li> <li>10. Construction Meter Non-Read Fee</li> <li>11. After Hours Turn-on Fee</li> </ul>	\$30 \$125 \$30 \$15 \$100 \$50 \$10
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)  9. Transfer Fee  10. Construction Meter Non-Read Fee  11. After Hours Turn-on Fee  12. Initiation Fee (in addition to deposit)  13. Tampering Fee	\$30 \$125 \$30 \$15 \$100 \$50 \$10
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)  9. Transfer Fee  10. Construction Meter Non-Read Fee  11. After Hours Turn-on Fee  12. Initiation Fee (in addition to deposit)  13. Tampering Fee A. First Occurrence	\$30 \$125 \$30 \$15 \$100 \$50 \$10
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)  9. Transfer Fee  10. Construction Meter Non-Read Fee  11. After Hours Turn-on Fee  12. Initiation Fee (in addition to deposit)  13. Tampering Fee A. First Occurrence B. Second Occurrence	\$30 \$125 \$30 \$15 \$100 \$50 \$10
7. Meter Test Fee A. For 3/4" or 1" Meter B. For 1 1/2" Meter and Larger  8. Temporary Service Fee (2 day limit and 2,000 gallons)  9. Transfer Fee  10. Construction Meter Non-Read Fee  11. After Hours Turn-on Fee  12. Initiation Fee (in addition to deposit)  13. Tampering Fee A. First Occurrence B. Second Occurrence	\$30 \$125 \$30 \$15 \$100 \$50 \$10

#### **BRiCk**

#### **Definitions:**

Adult: Ages 16-61

Insufficient Funds Fee: A fee of \$35 will be charged for insufficient funds and failed EFT payments.

Non-Resident: Any individual or family not living within the defined city limits of Burleson.

Resident: Person who resides within the city limits of Burleson

and older

Youth: Ages 3-15 (children under 3 years of age are free)

Note: Children below 10 years of age must be accompanied by an adult at all times.

#### 1. Fitness Area/2nd floor cardio:

A. No children under 13 allowed in fitness area or walk/jog track with the exception of specified periods of family track time

- B. Children over the age of 13 may attend a fitness orientation class to be allowed future access to the fitness area without parent supervision
- C. Family fitness room available at all times to children ages 6 12. Recommended ratio of 1 adult per child

#### 2. Annual Guest Membership paid in full, in advance

	Resident	Corporate	Non-Resident	Military
Youth	\$234	N/A	\$316	\$187
Adult	\$328	\$287	\$442	\$262
Senior	\$281	\$246	\$379	225
Family*	\$505	\$443	\$682	\$404

#### 3. Annual Guest Membership paid monthly via EFT (1 year contract)

	Resident	Non-Resident	Military	Corporate
Youth	\$270 (\$22.50/mo.)	\$365 (\$30.38/mo.)	\$216 (\$18.00/mo.)	N/A
				Anno (Anno 4.44 - 41.)
Adult	\$378 (\$31.50/mo.)	\$510 (\$42.53/mo.)	\$302 (\$25.20/mo.)	\$338 (\$28.14/mth)
Senior	\$324 (\$27.00/mo.)	\$437 (\$36.45/mo.)	\$259 (\$21.60/mo.)	\$289 (\$24.12/mth)
Family*	\$583 (\$48.60/mo.)	\$787 (\$65.61/mo.)	\$467 (\$38.88/mo.)	\$521 (\$43.42/mth)

#### 4. Annual Guest Membership paid monthly via Auto Debit (1 year contract)

	Resident	Non-Resident	Military
Youth	\$306 (\$25.50/mo.)	\$413 (\$34.43/mo.)	\$245 (\$20.40/mo.)
Adult	\$428 (\$35.70/mo.)	\$578 (\$48.20/mo.)	\$343 (\$28.56/mo.)
Senior	\$367 (\$30.60/mo.)	\$496 (\$41.31/mo.)	\$294 (\$24.48/mo.)
Family*	\$661 (\$55.08/mo.)	\$892 (\$74.36/mo.)	\$529 (\$44.06/mo.)

#### 5. 3 Month Guest Membership

	Resident	Non-Resident	Military
Youth	\$79	\$107	\$63
Adult	\$111	\$150	\$89
Senior	\$95	\$128	76
Family*	\$171	\$231	\$137

#### 6. Monthly Guest Membership

	Resident	Non-Resident	Military
Youth	\$30	\$41	\$24
Adult	\$42	\$57	\$34
Senior	\$36	\$49	29
Family*	\$65	\$87	\$52

<sup>\*</sup> Family membership include access to KidZone

#### 7. Daily Guest Membership

	All	Military
Individual	\$8	\$6
Family	\$20	\$15
Guests of 15+	\$6 each	\$4 each

**8. Fees in Addition to Membership:** The following are available to members at an additional cost (not included in the membership fees), subject to rules established by the Director.

#### 9. Indoor Aquatics / Party Rooms:

(All rental rates are based on hourly rates with a minimum 2 hour rental.)

			,
	Deposit	Resident	Non-Resident
1 Pool Party Room-F	\$75	\$52.50/hr	\$85/hr
2 Pool Party Room-N	\$75	\$100/hr	\$146/hr
Private party without	\$75	\$262.50/hr	\$287.50/hr
Private party with sli	\$75	\$237.50/hr	\$262.50/hr

<sup>\*</sup> Rentals and private parties include the use of party room(s) and entire indoor aquatics area

#### 10. Meeting Room Rentals:

(All rental rates are based on hourly rates with a minimum 2 hour rental.)

	Deposit*	Resident / Member	Non-Resident
1,400 square feet	\$100	\$45/hr	\$61/hr
2,800 square feet	\$150	\$80/hr	\$108/hr

<sup>\*</sup> The Damage Deposit will be refundable provided the usage contract terms are met. Refund is subject to any remaining balance due on household.

<sup>\*\*</sup> Private party fees include the cost of after-hours lifeguards

<sup>\*\*</sup>After Hours Fee - \$15/hr. per customer service attendant in addition to rental fees listed above.

#### 11. Gymnasium

#### Rentals:

	Deposit*	Resident/Member	Non-Resident
Half Court	\$50	\$25/hr	\$46/hr
Full Court	\$50	\$35/hr	\$61/hr
Two Full Courts	\$50	\$65/hr	\$108/hr

<sup>\*</sup> The Damage Deposit will be refundable provided the usage contract terms are met. Refund is subject to any remaining balance due on household.

#### 12. Kids Zone:

All Family memberships excluding Daily (No Additional Cost.

Daily Guests: \$2/hour/child

#### General Policies (not limited to the following):

- Ages 6 months through 12 years of age
- · Parents/guardians must be on premises
- Maximum 2

#### hours

· Late fees will be charged for failure to pick up on time

<sup>\*\*</sup>After Hours Fee - \$15/hr. per customer service attendant in addition to rental fees listed above.

#### 13. Outdoor Swimming Pool:

#### A. Daily Passes

	All
Youth (Age 3-15)	\$3
Adult (Age 16-61)	\$4

#### **B. Outdoor Pool Rental/Private Parties:**

(All rentals are based on hourly rates with a minimum of two hour rental)

	Deposit*	Resident/Member	Non-Resident
0-49	\$75	\$65/hr	
attendees/guests			\$75/hr
50-149	\$75	\$75/hr	
attendees/guests			\$85/hr

<sup>\*</sup> Rentals and private parties include the use of the outdoor pool only

#### Cancellations/Refunds/Transfers/Medical Policy:

- 1. Membership Cancellations/Refunds:
- · Annual Corporate Membership Passes Refund Policy

#### 2. Rental Cancellations/Refunds:

- Rentals canceled 30 calendar days or more prior to booking will receive 100% of the deposit.
- Rentals canceled 29-15 calendar days prior to booking will receive 50 % deposit.
- Rentals cancelled 14 calendar days or less prior to the event date will forfeit all deposits.
- Sports rental cancellations may be subject to an administrative fee not to exceed \$50.00.

<sup>\*\*</sup> Private party fees inclue the cost of afterhours lifeguards

<sup>\*\*\*</sup> The Damage Deposit will be refundable provided the usage contract terms are met. Refund is subject to any remaining balance due on household.

#### City Ball Fields

1. Unreserved No Charge No Charge

2. Organized League Athletics City Leagues, PeeWee Football, and BYA are

allowed to use fields for organized game play

3. Ball Field Reservations

1. Reservations/Field \$25 w/o lights

4. Tournament Fees

A. Ballfield Rental Girls \$300 per field minimum of 5 fields

B. Ballfield Rental Boys \$400 per field per day minimum of 10 fields

max of 15 fields

#### Park Facilities (Warren, Chisenhall and Mistletoe)

#### A. Pavillion

1. Full Shelter \$20/HR

Resident Non- Resident

**B. Tennis Courts -** \$10/HR. \$15/HR.

1. Tournament Reservations

#### Stage Rental Fees

(All fees are based on a 4 hour stage rental)

1. For Profit Organizations	\$3,300
A. Extra Speakers	\$450
B. Additional Hours	\$500/hour
C. Deposit	\$1,000
D. Mileage greater than 5 miles	\$20/mile

# 2. Not For Profit Org (501c3 required) \$1,650 A. Extra Speakers \$450 B. Additional Hours \$250/hour C. Deposit \$1,000 D. Mileage greater than 5 miles \$20/mile

All Recreation fees listed are maximum fees to be charged. Recreation management has authority to adjust fees and run seasonal specials as needed to maximize play. In the event of a question or conflict, the City Council shall provide the final resolution.

#### Russell Farm:

All rental rates are based on hourly rates with a minimum 2 hour rental

#### 1. Building Rental

A. Chesapeake Building 1800 sq. ft. \$
(max occupancy:145)

\$40.00 per hour

B. Baker Building 500 Sqft.

\$30.00 per hour

(Max occupancy: 50)

C. Hay Barn/Outdoor Pavilion 1110 sq. ft.

\$25.00 per hour

(Max occupancy: 100)

#### 2. Wedding Ceremony and Reception Packages

#### All packages include:

- -Separate ceremony and reception area.
- -Exclusive use of the manicured 4 acre landscape venue for 8 hours. (Time includes setup and tear down).
- -Choice of unique outdoor pavilion/ outdoor or indoor areas for ceremony and reception
- -Unlimited access for portraits of grounds and amenities.
- -Wedding coordinator/planner.
- -Chairs, tables and table cloth.
- -Large on-property bridal suite with restrooms and kitchen area.
- -Complete setup and tear down of included items.

A. 50 guests or less: \$ 1,405

B. 51 – 100 guests: \$ 1,675

C. 101 – 200 guests: \$ 2,185 Does not include tent.

D. 151 – 200 guests: \* \$ 3,735

<u>Note</u>: These are basic wedding packages. Special combinations of facilities and events can be arranged at the farm. Park and Recreation Management reserves the right to develop pricing packages to address the patron's needs.

<sup>\*</sup>Fee includes 35 chairs. Additional chairs: \$2.00 per chair.

<sup>\*\*</sup>After Hours Fee - \$17/hr per customer service attendant in addtion to rental fees listed above

<sup>\* 150+</sup> guests: Wedding/Reception tent provided.

#### 3. Wedding Ceremony Only

#### All packages include:

- -Ceremony Area.
- -Exclusive use of the manicured 4 acre landscape venue for 4 hours. (1 hour ceremony and 3 hours set up time.)
- -Unlimited access for portraits of grounds and amenities\*.
- -Choice of unique outdoor pavilion/ outdoor or indoor areas for ceremony.
- -Wedding coordinator/planner.
- -Chairs for ceremony.
- -Large on-property bridal suite with restrooms.
- -Complete setup and tear down of facility

A. 50 guests or less:	\$ 735
B. 51 – 100 guests:	\$ 835
C. 101 – 200 guests:	\$ 1,035
D. 151 – 200 guests: *	\$ 2,235

<sup>\*</sup> Wedding Tent provided.

<u>Note</u>: These are basic wedding packages. Special combinations of facilities and events can be arranged at the farm. Park and Recreation Management reserves the right to develop pricing packages to address the patron's needs.

#### 4. Reservation and Refund Policies

- A. All reservations must be made at Russell Farm with the Facility Supervisor.
- B. All refund/refund fees are paid at the Burleson Recreation Center.
- C. All reservations must be paid in full 48 hours prior to rental.
- D. Rental Deposit Fee: \$100.00 per building reserved.
- E. Cleaning Fee: \$40.00 per room/building used.
- F. A deposit is required on facility rentals along with the completion of the Russell Farm Reservation contract. The deposit will be refunded is the area used has been left in good order and if all conditions of the Russell Farms rental/refund policies are met. Refund of damage deposit is subject to any remaining balance due on household.

#### 5. Rental Cancellation Refunds:

- A. Rentals cancelled 30 calendar days or more prior to booking will receive 100% of the deposit.
- B. Rentals cancelled 29 15 calendar days or more prior to booking will receive 50% of the deposit.
- C. Rentals cancelled 14 calendar days or less prior to booking will receive 50% of the deposit.
- D. User shall not collect fees at the Russell Farm unless approval has been granted in writing by an authorized representative of the City's Park and Recreation Department. All reservations where monies are collected are subject to approval by the Park and Recreation Department. The City of Burleson will receive 15% of total collections (admission, concession etc.) or \$50.00 whichever is greater. This fee is in addition to all applicable reservation fees.

Note: All Russell Farm Fees listed are the maximum fees to be charged. Park and Recreation

Management have the authority to adjust fees and run season specials. In the event of a conflict,
the City Council shall provide the final resolution.

#### **Golf Course**

#### 1. Green Fees (All Fees include 1/2 cart and applicable taxes)

#### A. Monday through Friday Green Fees

1. Weekday Morning	\$40.00
2. Weekday Mid-Day (12-3)	\$35.00
3. Weekday Twilight (3-5)	\$30.00
4. Weekday Sunset (5-7)	\$25.00

#### B. Saturday, Sunday, & Holidays Green Fees

\$50.00
\$45.00
\$40.00
\$30.00

#### C. Replay Green Fees

1. 9 additional holes	\$10.00
2. 18 additional holes	\$15.00

<sup>&</sup>quot;WEEKEND" is defined as Friday, Saturday Sunday and holidays.

(Note: All changes in current year are highlighted in yellow)

<sup>\*</sup>All Golf fees listed are maximum fees to be charged. Golf course management has authority to adjust fees and run seasonal specials as needed to maximize play. In the event of a question or conflict, the City Council shall provide the final resolution.