

MASTER PLANS

BURLESON

CITY LIMIT

EST. POP. 11118



WHY MASTERPLAN?

COMPREHENSIVE PLAN

- April 19, 2010: Imagine Burleson 2030 approved
- November 17, 2020: 2020 Midpoint Update to the 2030 plan approved
- Official guide for making decisions about orderly growth and development
- Establishes goals, objectives, policies, strategies, programs and projects
- Utilized as a guide for zoning decisions
- Provides guidance for budget priorities

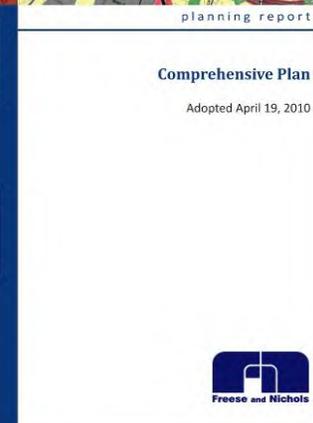
MASTERPLANS ARE UNDER THE “UMBRELLA” OF THE COMPREHENSIVE PLAN

- Aligns with the Comprehensive Plan goals
- Serves as the "blueprint" for infrastructure needs
- Provides additional guidance for policies and ordinances



Imagine Burleson

Comprehensive Plan
2020 Midpoint Update



MOBILITY PLAN

Last updated 2017 - Update in Progress

THOROUGHFARE PLAN

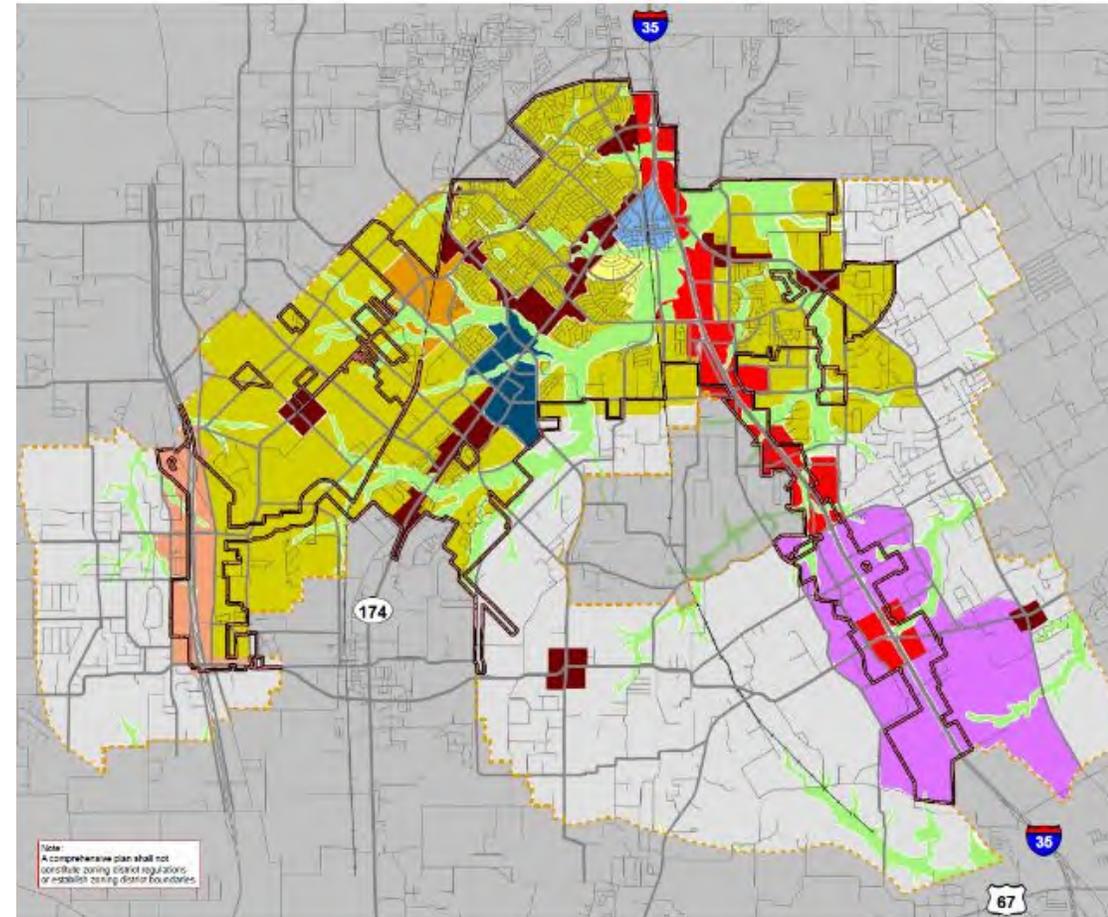
- Establishes Impact Fee Capital Improvements Program
- Land use assumptions aids in development of Capital Improvements Program and shall be reviewed and updated
- Impact Fee Capital Improvements Program shall be updated based on land use plan every 5 years

ROADWAY IMPACT FEE STUDY

- Requires updating every 5 years or when 10 acres or more is annexed within the Extraterritorial Jurisdiction
- Based on Impact Fee Capital Improvements Program over a period of 10 years of projected new growth

SIDEWALK / BICYCLE / TRAIL PLAN

- No regulatory time for review and updating
- If part of overall mobility plan, typically revisited every 5 years with Capital Improvements Program and adjusted if warranted



FUNDING SOURCES

CITY CASH FUNDED

REVENUE BONDS

GENERAL OBLIGATION BONDS

IMPACT FEES

TXDOT FUNDING

GRANTS (COG, STATE, FEDERAL)



IMPACT FEE CAPITAL IMPROVEMENT PROGRAM VS 5-YEAR CAPITAL IMPROVEMENT PLAN

IMPACT FEE CAPITAL IMPROVEMENT PROGRAM

- Based on land use assumptions included in City's comprehensive plan
- Based on 10-year projected growth
- Establishes future infrastructure demands
- Establishes basis for impact fee analysis
- Allow for funding through impact fees
- Reviewed and updated every 5 years

5-YEAR CAPITAL IMPROVEMENT PLAN

- Projected projects to be initiated within 5-year time frame
- Projects may include existing or new infrastructure
- May include projects for parks, police, fire, etc.
- Not all projects are eligible for impact fee funding
- Reviewed and updated yearly





WHY COLLECT IMPACT FEES?

Cost of infrastructure to support growth **significantly** exceeds traditional tax and fee collection rates in fast-growing cities

Chapter 395 of the Texas Local Government Code authorizes impact fees “in order to generate revenue for funding or recouping the costs of capital improvements or facility expansions necessitated by and attributable to the new development”

WHAT CAN IMPACT FEES BE USED ON?

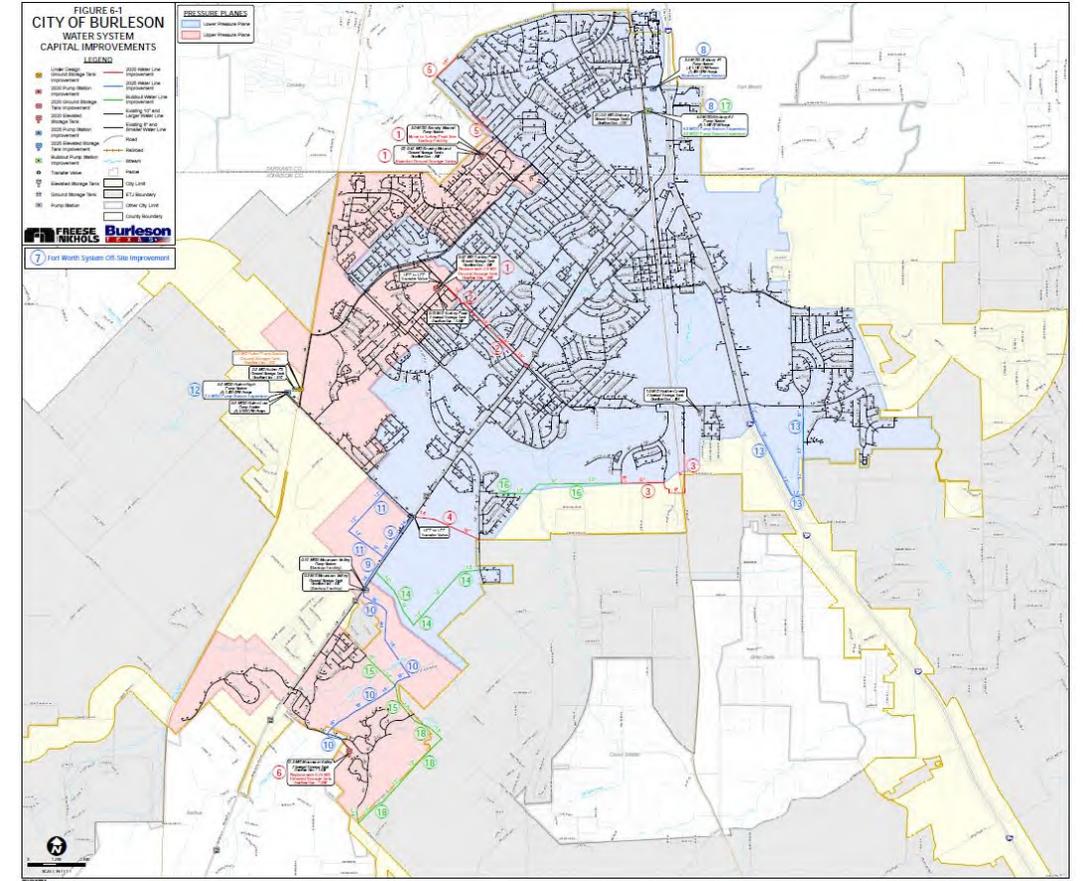
TOTAL COST OF PROJECTS INCLUDED ON CAPITAL IMPROVEMENT PROGRAM WHICH INCREASE OVERALL CAPACITY OF SYSTEMS

- Water / Wastewater lines
- Water tanks / towers
- Lift stations, etc.
- Roadways and associated stormwater improvements

TOTAL COSTS INCLUDE

- Design
- Survey
- ROW / Easement Acquisition
- Construction
- Payment on Debt issued for infrastructure

ENGINEERING CONSULTING FEES TO UPDATE CAPITAL IMPROVEMENT PROGRAM AND IMPACT FEE ANALYSIS



IMPACT FEES CANNOT BE USED ON

INFRASTRUCTURE MAINTENANCE COSTS

**WATER / SEWER IMPROVEMENTS WITHIN
THE ETJ UNLESS CITY PROVIDES SERVICES**

**ROADWAY IMPROVEMENTS WITHIN THE
ETJ**

TRAFFIC CALMING



QUESTIONS/DISCUSSION?

